



BRADY
THE CITY OF
TEXAS

Tony Groves
Mayor

Jim Griffin
Mayor Pro Tem, Place 5

Rey Garza
Council Member, Place 1

Missi Davis
Council Member, Place 2

Jeffery Sutton
Council Member, Place 3

Jane Huffman
Council Member, Place 4

Kim Lenoir
City Manager

Tina Keys
City Secretary

Lisa Remini
Director of Finance

Steve Miller
Director of Public Works

Vacant
Director of Community
Services

Steve Thomas
Chief of Police

Brian Meroney
Chief of Fire/EMS

Sarah Griffin
City Attorney

CITY OF BRADY
CITY COUNCIL WORK SESSION AGENDA
AUGUST 7, 2018 AT 4:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 4:00 pm on August 7, 2018, at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5. Chapter 551. of the Texas Government Code.

1. Call to Order, Roll Call and Certification of a Quorum

2. Discussion updating FY 2019 Fee Schedule
3. Discussion adopting a Fixed Assets Policy.
4. Discussion adopting a Debt Management Policy.
5. Discussion updating the 2017 Cash Handling Policy (originally adopted 2002).
6. Discussion updating the 2016 Uniform Apparel Policy.
7. Discussion revising the 2016 Reserve Fund Policy (originally adopted 2015).

8. Adjournment

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 4:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City Facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or citysec@bradytx.us.

COMMUNITY & TOURISM SERVICES

BRADY LAKE

Art. 1.400, Division 2, Ord. 941; see also Sec. 1.411

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Camping Fees

<u>RV Spaces</u> Sec. 1.430	\$35 per day - full hookups (50 amp Elec., water, sewer)
	\$25 per day (water, 30 amp elec only)
	\$150 per week
*approved by lake manager as space available	\$400 per month - full hookup
(with tent set up)	\$25 per day late fee
RV Spaces w/ electric only	Add \$ 10 per day
	\$20 per day

<u>Cabanas</u> Sec. 1.431	\$25 per day (maximum 10 days)
(Screened Shelters, no AC)	\$20 per day (Oct 1st - March 1st)
(with tent set up)	Add \$ 10 per day
(with RV set up)	Add \$ 25 per day

<u>Cabin</u>	\$50 per day (maximum 10 days)
with air conditoining	\$40 per day (October 1st thru March 1st)
(with tent set up)	Add \$ 10 per day
(with RV set up)	Add \$ 25 per day
	\$450 per month *approved by lake manager as space available

<u>Tent Camping</u>	\$10 per day (maximum 10 days)
<u>Primitive Camping</u>	\$5 per day (maximum 10 days)

Pavilion Reservation (1 year advance booking reservation) Sec. 1.432

Available 6:00 a.m. to 11:00 p.m. only

<u>Pavillion Rental</u>	\$50 per day / \$50 deposit
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Dump Station Fee Sec. 1.429, Ord. 1046

\$10 per use

Lake House (3 month advance booking reservation)

<u>Lake House Rental</u>	\$200 per night (2 night minimum)
<u>Deposit</u>	\$100
	(6 person maximum - no pets allowed)
<u>Lake House Grounds Rental</u>	\$200 per day
<u>Deposit</u>	\$100

Kayak Rental

\$40 per day

Paddle Board Rental

\$10 per hour

Shooting Range (Open Sun -Thurs 8:00a-5:00p, Fri/Sat 8:00a-7:00p)

Use of Range	\$5 per person / day
55/up & under 12 & Veterans	\$3 per person / day
Annual Fee	\$100 per person / year

Lake Lot Leases Sec. 1.403, 12.16-12.17

Dodge Heights Addition (SF)	\$300 per year, over .5 acre, lake front	\$1200 for all sizes
	\$400 per year, under .5 acre, lake front	
	\$350 per year, over .5 acre	
	\$175 per year, under .5 acre	
Davee Addition (MH)	\$300 per year, over .5 acre	

Boat Dock Annual Permit Sec. 1.414, 1.428 (policies)

\$25 per year

CITY OF BRADY
Service Fees and Utility Rates Schedule
Draft 6-26-2018, Effective Oct. 1, 2018

RICHARDS PARK

with electric and/or water hookups

Camping Fees Sec. 1.1801, 1.405, Ord. 1109

RV spaces	\$20 per day (maximum 10 days)
Tent camping	\$5 per day (maximum 10 days)
Dumping Station fee	\$10 (per use vehicle and/or camping shelter)

Pavilion Reservation (1 year advance booking reservation)

Available 6:00 a.m. to 11:00 p.m. only

Pavilion Rental	\$50 per day / \$50 deposit
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Commercial Use

Pavilion Rental / Show barn	\$150
Deposit	\$50

WILLIE WASHINGTON PARK

with electric and/or water hookups

Camping Fees Sec. 1.1802, 1.405, Ord. 1109, 1134

RV spaces	\$20 per day (maximum 10 days)
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Pavilion Reservation (1 year advance booking reservation)

Sec. 1.405

Available 6:00 a.m. to 11:00 p.m. only

	\$50 per day / \$50 deposit
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AQUATICS CENTER

Ord. 1152

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Swimming Fees Sec. 1.901

Ages 3 and up	\$3 per day	\$2.00
Season Pass	\$60 per person	
	\$35 each additional family member	
May / June Pass	\$30 per person / additional family member	\$20
July / August Pass	\$30 per person / additional family member	\$20

Private Parties (3 hour maximum) Sec. 1.902

up to 50 swimmers	\$100
51 - 100 swimmers	\$150
over 100 swimmers	\$200
Non-refundable deposit	\$50

ED DAVENPORT CIVIC CENTER

Facility Use Art. 1.1300, Ord. 849

Booking Deposit /Damage/Key:	\$200 * see rules for refunds
If Alcohol allowed, Added Damage Deposit:	\$200 *refundable, if no damage
Weekday Daily Rental (Sunday - Thursday):	\$250 per day (4 hours or less \$125)
Weekend Daily Rental (Friday or Saturday):	\$500 per day
Holiday / High Demand Rental, add:	\$100 per day *see rules for holiday/high demand days
Daily Cleaning Fee:	\$150 per day per day \$250
Cleaning fee Sunday - Thursday use	\$100 per day \$150
Multi-day event cleaning fee	\$50 per day \$100
McCulloch Co. 501(c)3 discount	\$100 one time per year
January & February rentals discount	50% off
Reservation Waiting List:	\$100

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Service Fees and Utility Rates Schedule
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REST HAVEN CEMETERY FEES

Ord. 1049

Cemetery Plots Sec. 1.602a

Residents	\$250	\$350
Non-Residents	\$325	\$425
Babyland	\$75	

Grave Opening and Closing Sec. 1.602d

Weekday Service	\$350
Saturday Service	\$425
Babyland	\$75
Permit to place monument	\$25 <i>per year</i>
Permit to Open/Close gravesite	\$25 <i>per year</i>

MUNICIPAL GOLF COURSE

Sec. 1.1001, Ord. 1112

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Green Fees - 18 holes

Tuesday thru Thursday	\$15
Weekend (Fri/Sat/Sun)	\$20
Twilight (after 5:00 p.m.)	\$6
Youth	\$4
Senior (over 75 yrs)	\$10 (excluding tournaments)

Club Cart Rental

1/2 cart	\$12.50 + tax
Full Cart	\$25 + tax (\$12.50 twilight)

Trail Fee for Personal Cart

\$4

Cart Shed Rental (Oct. 1st)

Monthly	\$25
Annually	\$200

Range Balls

Annual Membership (Oct. 1st)	\$200
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Range Balls Only

Large	\$5
Small	\$3

First Tee Program

18 years of age and under enrolled in high school	\$45/ yr plus \$1/day - Tues thru Friday \$4 green fee Saturday - Sunday
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Tournament Course Closure Fee

\$600 per day

OR a Per Player Fee (to Include Cart)

\$15 each

(no charge for local youth and/or school tournaments)

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Service Fees and Utility Rates Schedule
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G. ROLLIE WHITE COMPLEX

Art. 1.1800, Sec. 1.1803 & Art. 1.500(3), Ord. 1134

Grandstand, infield arena, restrooms, utilities:

3 day (Fri/Sat/Sun) weekend	\$475
2 day (Sat/Sun or Fri/Sat) weekend	\$325
1 day (Mon-Thurs) over 4 hours	\$125
1/2 day (Mon-Thurs) up to 4 hours	\$ 75
Day rental of Infield Arena Grounds Only:	\$ 50 per day
Office Area:	\$ 50 per day
Pavilion:	\$100 per day
Horse Stalls:	\$ 15 per day
Show Barn:	\$150 per day
Trailer Spaces (contestants):	\$ 20 per day
All users security / cleaning deposit (per day or 1/2 day):	\$ 50 per day
(25% discount for Not-for-Profit youth service organizations)	
(McCulloch County youth organizations with current 501C3 status - No Charge)	

CURTIS FIELD - AIRPORT

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Fuel

Price per gallon	Call for current rates
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Hangar Rental Sec. 4.1206 - 4.1207, Ord. 840

Actively flying aircraft	
Single engine aircraft	\$70 per month
Multi-engine aircraft	\$150 per month
Aircraft above 8,000 pounds	\$400 per month
Aircraft above 11,000 pounds	\$500 per month

Large aircraft negotiated

Non Based Aircraft

Single engine aircraft	\$20 per day
Twin engine aircraft	\$40 per day
Turbine aircraft	\$50 per day
Jet aircraft	\$75 per day
Large aircraft over 12,500	\$120 per day

Misc

After Hours Call Out Fee	\$15
Tie Down Fee	\$5/day or \$50/month
Conditional Tie Down Fee - applies after the 4th day on the Tie down to customers not buying fuel and aircraft that are not airworthy	
Long Term Parking	\$30

<u>Airport Conference Room Rental</u>	\$100 per day
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CITY OF BRADY
Service Fees and Utility Rates Schedule
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BUILDING PERMITS

Commercial and Multi-Family construction plan review

Sec. 1.1805, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$50.00
\$10,001 to \$25,000	\$70.69 for the first \$10,000 plus \$5.46 for each additional \$1,000
\$25,001 to \$50,000	\$152.59 for the first \$25,000 plus \$3.94 for each additional \$1,000
\$50,001 to \$100,000	\$251.09 for the first \$50,000 plus \$2.73 for each additional \$1,000
\$100,001 to \$500,000	\$387.59 for the first \$100,000 plus \$2.19 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,263.59 for the first \$500,000 plus \$1.85 for each additional \$1,000
\$1,000,001 and up	\$2,188.59 for the first \$1,000,000 plus \$1.23 for each additional \$1,000

Single Family Residential construction plan review and inspection

Sec. 1.1806, Ord. 1134

Commercial and Multi-Family construction inspection

Sec. 1.1806, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$76.92
\$10,001 to \$25,000	\$108.75 for the first \$10,000 plus \$8.40 for each additional \$1,000
\$25,001 to \$50,000	\$234.75 for the first \$25,000 plus \$6.06 for each additional \$1,000
\$50,001 to \$100,000	\$386.25 for the first \$50,000 plus \$4.20 for each additional \$1,000
\$100,001 to \$500,000	\$596.25 for the first \$100,000 plus \$3.36 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,940.25 for the first \$500,000 plus \$2.85 for each additional \$1,000
\$1,000,001 and up	\$3,365.25 for the first \$1,000,000 plus \$1.89 for each additional \$1,000

*Valuation is based on construction valuation for project

CITY OF BRADY
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Draft 6-26-2018, Effective Oct. 1, 2018

BUILDING PERMITS

Fire Code Plan Review Services (Fire Alarm and/or Sprinkler System) Sec. 1.1807a, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$500.00
\$250,001 to \$500,000	\$850.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,600.00
\$3,000,001 to \$6,000,000	\$2,400.00
\$6,000,001 and up	\$2400.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

Fire Code Inspection Services (Fire, Alarm and/or Sprinkler System) Sec. 1.1807b, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$750.00
\$250,001 to \$500,000	\$1,050.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,350.00
\$3,000,001 to \$6,000,000	\$1,900.00
\$6,000,001 and up	\$2,850.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

Platting, Zoning and Re-inspection Fees Sec. 1.1808, Ord. 1134

Re-inspection Fee	\$50
Zoning Application Fee	\$200
Zoning Variance Fee	\$200
Filing Fee for Preliminary Plats	\$50
Filing Fee for Final Plats	\$50

**On-Site Sewage Facility Permit Sec. 13.907, Ord. 884
(Septic Tank System)**

CITY OF BRADY
Service Fees and Utility Rates Schedule
Draft 6-26-2018, Effective Oct. 1, 2018

MISCELLANEOUS PERMITS & SERVICES

Permitting Sec. 3.1401, Ord. 1077

Fence Permit	\$75
Demolition Permit, Residential	\$50
Demolition Permit, Commercial	\$150
Swimming Pool In Ground	\$100
Swimming Pool Above Ground (24" deep or deeper)	\$75
Carport	\$75
Accessory Building larger than 150 sq. ft.	\$50
Customer Service Inspection (CSI)-Commercial	\$125
Customer Service Inspection (CSI)-Residential	\$50 in-house inspector \$76.92 BV inspector
Sign Permit (less than 50 sq. ft.)	\$75
Sign Permit (larger than 50 sq. ft.)	\$125
Seasonal Permit Fee	\$100 with a \$50 - 90 day extension fee
Mobile Food Vendor Permit Fee	\$100
Manufactured Home Moving / Relocation	\$200
House Moving	\$200
Driveway / Curb Cut	\$40
Street or Alley Closing	\$125
Peddler Permit	\$35 per year
Garage Sale Permit	Free 1 per quarter, 3 continuous day maximum
Cargo / Shipping Container Permit	\$50

Certificates of Occupancy - Commercial

Per Ownership Change	\$75 each
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Contractor Registration

\$50

Return Check Sec. 13.321i

\$15

Alcoholic Beverage Permits

Sec. 4.306 - 4.307

Package Store Permit (P)	\$250 per year
Local Distributor's Permit (LP)	\$50 per year
Wine and Beer Retailer's Permit (BG/V/Y)	\$87.50 per year
Wine and Beer Retailer's Off-Premise Permit (BQ)	\$30 per year
Mixed Beverage Permit (MB/RM)	\$350 per year*

*(50% discount 1st year of business)

CITY OF BRADY
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Draft 6-26-2018, Effective Oct. 1, 2018

FIRE & EMS SERVICES

Annual Fire Safety Inspections - Commercial Property - State Law Sec. 1.1807

		Staff	Outside
Annual Fire Safety Inspection Program setup for City (one-time fee)		\$500	\$1,000
Annual Fire Safety Inspection and each re-inspection (per location)		\$50	\$150
Annual Fire Safety Foster Home Inspection		\$25	\$100
<u>Ambulance Permit /Annual</u> Sec. 4.1451	(HOTHS Exempt from fee)		\$1,500
<u>Ambulance Inspection Fee</u>	Sec. 4.1451 (HOTHS Exempt from inspection & fee)		\$200
<u>Fire / EMS Stand-By</u>	(3 hr min / 2 personnel min)		\$30 per hr pd direct to personnel
<u>Public Records</u>			\$4 per page
<u>Burn Permit</u>			\$25

POLICE SERVICES

<u>TxDOT Crash Report</u>	\$6
<u>Public Records</u>	\$4 per page
<u>Funeral Procession</u> Sec. 1.612, Ord. 1067	
On-Duty Officers (when available)	\$0
Off-Duty Officers (2 hour minimum)	\$25 per hour
<u>Wrecker Service</u>	\$150 per call (Paid to Vendor)

ANIMAL SERVICES

City Ordinance Fees

License/Registration Fee (Sec 2.300)	
Dog	\$5 per pet, every 2 years-expires Oct. 1-odd years
Cat	\$5 per pet, every 2 years-expires Oct. 1-odd years
Annual Dangerous Pet Registration demeaned by ACO (Sec 2.501-2.505)	\$50 per year-expires Oct. 1
Change Ownership	\$25 expires Oct. 1
Annual Breeders License (Sec 2.700)	\$25 every 2 years-expires Oct. 1-odd years
Late Fee	\$5 per month (30 days past due date)
Impounded Animal, (Sec 2.112) Required to pay all fees incurred-Boarding and Compliance	
First Offense	\$25
Second Offense	\$50
Each Subsequent Offense	\$150
Daily Boarding Fee	\$15 per day
Redemption of Quanrantined Animal, (Sec 2.114) After payment of all fees incurred	\$10 per day for 10 days minimum
Animal Pick-up by (Surrender to) ACO requested by owner	\$50 each, if altered \$90 each, if not altered
Evidence leading to conviction of posioning any animal (Sec 2.104)	\$50 award
Annual Exotic Animal Permit (Expires Each December) (Permits held by City Secretary)	\$25 per year for 1st year \$15 per year for 2nd (or subsequent) year \$15 to amend permit
Adoption Fee	\$50

UTILITY RATES & PUBLIC WORKS

ELECTRIC

ELECTRIC UTILITY RATES Sec. 13.1001 - 13.1002, Ord. 1104

Residential rates:

Meter Service Charge	\$10.25 per month, plus;
Distribution Charge	\$0.0620 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Small Commercial:

Meter Service Charge	\$12.25 per month, plus;
Distribution Charge	\$0.0530 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Large Commercial:

Meter Service Charge	\$22.25 per month, plus;
Distribution Charge	\$0.0351 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Industrial

Meter Service Charge	\$1,000.00 per month for service, plus;
Distribution Charge	\$0.0251 per kWh for all kWh, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Distributed Generation

- The Brady Electric Utility will determine the Delivered kWh and the Received kWh on an ongoing, monthly basis
- Delivered kWh (energy) will be billed on the standard applicable rate schedule
- Received kWh (energy) will be multiplied by the utility's Avoided Cost of Generation Rate (ACGR)
- ACGR is based on the actual cost of generation from the City of Brady's wholesale supplier(s) divided by the total retail sales by the City for the billing period
- Any credit related to the ACGR shall be remitted by the Brady Utility billing service to the Customer in the billing period that the energy received was metered.
- one-time non-refundable installation set up fee of \$50.00 will be required
- monthly meter data processing fee will be charged at the rate of \$3.00 per billing cycle
- Actual cost of the specialized DG meter will be charged to the Customer

SECURITY LIGHTS Art. 13.1100, Ord. 1092

Installation Fees

On existing City pole	\$50
On pole set by City	\$100
Plus \$0.50 per foot for wire	

Monthly Rates:

175 watt	\$15.00
400 watt	\$20.00

UTILITY RATES & PUBLIC WORKS

ELECTRIC - (cont.)

Electric - Commercial Fees Sec. 13.1001 - 13.1002, 13.1033, Ord. 1104

	Transformers, kVA Size/\$	CT Metering Set
<u>Small Commercial</u>		
15kVA / \$350.00		\$0.00
25kVA / \$500.00		\$0.00
<u>Large Commercial</u>		
50kVA / \$750.00		\$750.00
100kVA / \$1,000.00		\$1,000.00
Greater than 100kVA	Actual Cost	Actual Cost
Pad Mounted	Actual Cost	Actual Cost

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2017

GAS

GAS UTILITY RATES Sec. 13.1206 Definitions, Ord. 947

Residential Rates: Sec. 13.1207

Monthly Service Charge	\$8.00 per meter *
Distribution Charge	\$4.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Commercial Rates: Sec. 13.1208

Monthly Service Charge	\$8.50 per meter *
Distribution Charge	\$4.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Industrial Rates: Sec. 13.1209

Monthly Service Charge	\$150.00 per meter
Transportation agreement of \$0.724/MCF adjusted every October by the CPI	

Cost of Fuel Adjustment: Sec. 13.1210, Ord. 1118

Equal to the rate charged to the city for all gas purchases times the customer's gas consumption

Relight Pilot Light Sec 13.1202-13-1205 reserved

During normal Business Hours 8 a.m. to 5 p.m.

Citizens age 60 and above	no charge
Citizens age 59 and below	\$15.00
Before 9:00 a.m. or after 5:00 p.m. (not during normal business hours)	
1st time lighting pilot	\$20.00
2nd time lighting pilot	\$30.00
3rd time lighting pilot	\$40.00

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2017

WATER

WATER USE RATES Sec. 13.336, Ord. 1051

Inside City Limits

Residential

Customer Meter Charge	\$16.50	\$20.00
0 - 10,000 gallons	\$4.40 per 1000 gallons	\$5.30
10,001 to 50,000 gallons	\$4.68 per 1000 gallons	\$5.60
50,001 to 100,000 gallons	\$5.34 per 1000 gallons	\$6.40
over 100,000 gallons	\$5.61 per 1000 gallons	\$6.75

Commercial

Customer Meter Charge	\$17.60	\$21.15
0 - 10,000 gallons	\$4.40 per 1000 gallons	\$5.30
10,001 to 50,000 gallons	\$4.68 per 1000 gallons	\$5.60
50,001 to 100,000 gallons	\$5.34 per 1000 gallons	\$6.40
over 100,000 gallons	\$5.61 per 1000 gallons	\$6.75

Outside City Limits

Residential

Customer Meter Charge	\$16.50	\$20.00
0 - 10,000 gallons	\$5.78 per 1000 gallons	\$6.95
10,001 to 50,000 gallons	\$6.22 per 1000 gallons	\$7.45
50,001 to 100,000 gallons	\$6.93 per 1000 gallons	\$8.30
over 100,000 gallons	\$7.21 per 1000 gallons	\$8.65

Commercial

Customer Meter Charge	\$17.60	\$21.15
0 - 10,000 gallons	\$5.78 per 1000 gallons	\$6.95
10,001 to 50,000 gallons	\$6.22 per 1000 gallons	\$7.45
50,001 to 100,000 gallons	\$6.93 per 1000 gallons	\$8.30
over 100,000 gallons	\$7.21 per 1000 gallons	\$8.65

Bulk Water

Standpipe Rate	\$25.00 per 1,000 gallons
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CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2017

SEWER

SEWER RATES Sec. 13.616, Ord. 1051

Monthly Rates - Class A Residential Users

Customer Base Rate Charge	\$17.69	\$22.00
\$3.23	\$2.59 per thousand gallons for the average monthly consumption metered to the customer during December, January, and February, adjusted annually every October 1.	

Monthly Rates - Class B Commercial Users

Customer Base Rate Charge	\$18.15	\$22.69
\$4.81	\$3.85 per thousand gallons for water metered to customer during the month being billed, (subject to adjustment for water proved not to enter the sewer).	

Septic Tank Disposal

Inside City Limits per gallon	\$0.20
Outside City Limits per gallon	\$0.25

In addition to the above volume charges, an Excessive Strength Charge shall be assessed to users who contribute wastewater to the system having a Biochemical Oxygen Demand in excess of 200mg/L or total suspended solids of 200 mg/L

Such charge shall be calculated as provided in Division 2.2 or Ordinance 641 and at a rate of \$0.77 per pound of excess BOD or TSS.

New Customer Rate	\$33.14	\$41.38
Assessed for a residential account that does not have consumption history for December, January, and February until an average can be established.		

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2017

SOLID WASTE DISPOSAL

Solid Waste Disposal - Monthly Rates Sec. 6.401, Ord. 1051

		Inside City Limits with Elec	Outside City Limits with Elec	Dumpster Service Only
Commercial Dumpster single container				
Two pick ups per week	\$69.00	\$82.80	\$89.70	\$_____
Three pick ups per week	\$103.50	\$124.20	\$134.55	\$_____
Four pick ups per week	\$138.00	\$165.60	\$179.40	\$_____
Five pick ups per week	\$172.50	\$207.00	\$224.25	\$_____
Six pick ups per week	\$207.00	\$248.40	\$269.10	\$_____
Commercial Dumpster shared container				
Two customers per container				
Two pick ups per week	\$34.50	\$41.40	\$44.85	\$_____
Three pick ups per week	\$51.75	\$62.10	\$67.28	\$_____
Four pick ups per week	\$69.00	\$82.80	\$89.70	\$_____
Five pick ups per week	\$86.25	\$103.50	\$112.13	\$_____
Six pick ups per week	\$103.50	\$124.20	\$134.55	\$_____
Three customers per container				
Two pick ups per week	\$23.00	\$27.60	\$29.90	\$_____
Three pick ups per week	\$34.50	\$41.40	\$44.85	\$_____
Four pick ups per week	\$46.00	\$55.20	\$59.80	\$_____
Five pick ups per week	\$57.50	\$69.00	\$74.75	\$_____
Six pick ups per week	\$69.00	\$82.80	\$89.70	\$_____
Four customers per container				
Two pick ups per week	\$17.25	\$20.70	\$22.43	\$_____
Three pick ups per week	\$25.88	\$31.05	\$33.64	\$_____
Four pick ups per week	\$34.50	\$41.40	\$44.85	\$_____
Five pick ups per week	\$43.13	\$51.75	\$56.06	\$_____
Six pick ups per week	\$51.75	\$62.10	\$67.28	\$_____
Residential - one pick up per week	\$18.00	\$19.80	\$23.00	
Commercial Mechanically flipped carts	\$25.00	\$27.50	\$28.75	
Churches - dumpster collection	\$34.50	\$41.40		
Churches - Mechanically flipped carts	\$13.00	\$14.30		
Additional dumpster pick up (drive-by)	\$15.00 per dump			
Additional dumpster pick up (reload)	\$30.00 per dump			
Additional 96-gallon cart	\$5.00 per month			
Landfill	Sec. 6.401 - 6.402, Ord. 1111, 773			
Inside City		\$28.00 per ton		
Outside City		\$37.00 per ton		
Brush & Limbs Disposal (no leaves, yard clippings or bagged waste)		\$10.00 per load up to 1/2 ton		
		\$28.00 per ton over 1/2 ton		
Damaged Poly Cart				
Poly Cart	\$70.00			
Lid	\$19.00			
Wheel	\$5.00			
Street Sanitation Fee	Sec. 1.1804	\$2.55 per month per utility customer Inside city limits		
Brush Chipping	Sec. 6.200, Ord. 1052	\$25.00 minimum for first half hour \$20.00 for each additional half hour \$15.00 per half hour for Senior Citizens age 65 and older		

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2017

MISCELLANEOUS

ROLLED COINS Sec. 13.203c5

The City of Brady will accept no more than \$2.00 in unrolled coins as a form of payment. The City will accept no more than one roll of coins of any denomination. The customer's name and telephone number must be on each rolled coin jacket to be accepted.

Deposit - Residential Sec. 13.203b, 13.302

Electric	\$100.00
Water / Sewer / Solid Waste	\$50.00
Gas	\$50.00

Deposit - Commercial

Sec.

Non Residential Service customers shall deposit an amount established by the finance director or City Manager with the minimum deposit equivalent to a 45 day utility billing, but no less than \$200.00

Temporary Service [not to exceed 10 days] Sec. 13.203c

One utility	\$15.00
Two utilities	\$30.00
Three utilities	\$45.00

Transfer Fee Sec. 13.205, 13.321b

One utility	\$10.00
Two utilities	\$20.00
Three utilities	\$30.00

Utility Payment Late Fee

Sec. 13.205a

10%

Account Payment History Fee Sec. 13.321g

\$5.00

Utility Bill Reprint Fee

\$2.00

Re-Read Fee Sec. 13.321f

\$5.00

Turn on / off fee

Ord. 1062, Sec. 6E

\$50.00

Connect Fees:

Reconnect Fee Sec. 13.207	\$50.00
After Hours Reconnect Fee	\$60.00

Trip Charges:

Unscheduled Trip Char Sec. 13.321, Ord. 727	\$25.00
Unscheduled Maintenance Fee	\$50.00

After Hours:

Unscheduled Trip Charge	\$35.00
Unscheduled Maintenance Fee	\$65.00

Bulk Trash Pick up Sec. 6.319, Sec. 6.321 - 6.322

Classification:

(Load size assessed at time of service requested)

Extra Small Load, less than 3 yards	\$35.00	per trip
Small load, 3 yds to 6 yds	\$75.00	per trip
Large Load, Greater than 6 yds	\$90.00	per trip
General debris, furniture, large mattresses (excludes concrete, tires, appliances)	\$85.00	per hour

CITY OF BRADY
Service Fees and Utility Rates Schedule
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METER TAMPERING/DAMAGE FEES Art. 13.200, 13.300, Ord. 1062

Charges will include cost of parts plus labor at \$50.00 per hour.

Water:

MXU (radio transceiver)	
Single	\$142.00
Dual	\$162.00
Water Meter	
3/4"	\$120.00 **
1"	\$175.00 **
1 1/2" R2	\$496.00 **
2 R2	\$696.00 **
Meter Cables	\$17.00
Housing Unit	\$18.00
Meter Box	
3/4" - 1 1/2"	\$50.00
2" and up	\$560.00
Lid	
3/4" - 1 1/2"	\$14.00
2" and up	\$94.00

**Rates subject to vary based on third-party charge.

Meter Tap Fees Sec. 13.322, Ord. 972

	<u>Sewer Tap</u>	<u>Water Meter Size</u>	<u>Water Tap</u>
Inside City Limits	\$250.00	3/4" meter	\$710.00 *
		1" meter	\$710.00 *
		1-1/2" meter	\$1,360.00 *
		2" meter	\$1,550.00 *
		larger than 2" meter	Actual Cost

Plus meter exchange charge based on the actual cost of the meter installed less the cost of a 3/4" meter. Any installation of water piping exceeding 60 feet will be charged to the customer on a cost basis.

<u>Gas Tap Size</u>	<u>Gas Tap</u>
1" inch	\$750.00 *
1-1/4" inch	\$832.00 *
2" inch	\$938.00 *
Larger than 2" inch	Actual Cost

*Plus Street Cut Charge per Tap Sec. 13.504, 1975 Code of Ordinances

Outside City Limits: same as above plus 50% surcharge

Small Asphalt Cut and Repair	\$300.00 ***
Large Asphalt Cut and Repair	\$500.00 ***
*** to be determined by superintendent	
Concrete Cut & Repair	\$900.00