



**CITY OF BRADY**  
**CITY COUNCIL WORK SESSION AGENDA**  
**JULY 25, 2019 AT 5:00 PM**

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 5:00 pm on July 25, 2019 at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code Government Code.

**1. Call to Order, Roll Call and Certification of a Quorum**

Tony Groves  
Mayor

Jane Huffman  
Mayor Pro Tem, Place 4

Rey Garza  
Council Member, Place 1

Missi Davis  
Council Member, Place 2

Jeffery Sutton  
Council Member, Place 3

Jay May  
Council Member, Place 5

Dennis Jobe  
Interim City Manager

Tina Keys  
City Secretary

Lisa Remini  
Director of Finance

Steve Miller  
Director of Public Works

Steve Thomas  
Chief of Police

Lloyd Perrin  
Chief of Fire/EMS

Sarah Griffin  
City Attorney

**2. Review/Discuss: Revenue Sources**

**3. Review/Discuss: Fund Balance Reserve Policy**

**4. Present: Budget Summaries TAB**  
**Draft Budget Summary**  
**Fund Balance Adequacy**

**5. Enterprise – Fleet management proposal**

**6. Review: Appendix F, G**  
**2018 Comparison Rate Study**  
**Proposed Water, Sewer, Dumpster Rate Increases**

**7. Discuss:**

**Organizational Chart, Personnel and Payroll - Appendix B, C, D**

**Planning Reports – DRAFT BUDGET Book**  
**Base Budgets – Utility Funds**  
**Base Budgets - General and Special Funds**  
**Economic Development Corporation**

**Supplemental Decision Requests – APPENDIX Book**  
**Utility Funds**  
**General and Special Funds**

**Budget Requests from other agencies - Appendix Q**

**Fee Schedule**

**8. Plan:**  
**Future work sessions and dates/topics**

**9. Discuss Process and Announcements**

## 9. Adjournment

*I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on \_\_\_\_\_ at \_\_\_\_\_ a.m. / p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.*

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City Facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or [citysec@bradytx.us](mailto:citysec@bradytx.us).