

BRADY

THE CITY OF
TEXAS

Tony Groves
Mayor

Rey Garza
Council Member Place 1

Missi Davis
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Jane Huffman
Mayor Pro Tem
Council Member Place 4

Jay May
Council Member Place 5

Dennis Jobe
Interim City Manager

Tina Keys
City Secretary

Sarah Griffin
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING SEPTEMBER 3, 2019 AT 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 6:00pm on September 3, 2019, at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Regular and Work Session Meetings on August 20, 2019

5. PRESENTATION

None

6. PUBLIC HEARING:

Public Hearing for the proposed Fiscal Year 2019-2020 Budget

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discussed the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **first reading of Ordinance # 1281** of the City of Brady, Texas to adopt the FY 2020 Budget.
- B. Discussion, consideration and possible action regarding the **first reading of Ordinance # 1282** of the City of Brady, Texas to adopt the 2019 Property Tax Rate.
- C. Discussion, consideration and possible action regarding the **first reading of Ordinance # 1283** of the City of Brady, Texas to adopt the 2020 Fee Schedule.
- D. Discussion, consideration and possible action regarding awarding the Upgrade of Nueva Drive Water Main from 2" to 6" to the lowest responsible bidder – Roto, Inc. dba Roberts Construction Co., San Angelo, a base bid amount of \$159,362.00.
- E. Discussion, consideration and possible action regarding the **first reading of Ordinance # 1284** of the City of Brady, Texas to amend FY 2019 current budget – an amount of \$95,500 to address the underfunded FY2019 capital project for upgrade to Simpson Street Water Line from 1" to 6".
- F. Discussion, consideration and possible action to award the bid from SOLOMON Corporation, Kansas for work to recondition the north substation transformer.
- G. Discussion and summary of City Council action and if procedures and processes worked.
- H. Discussion by City Council of City improvements to be recognized.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

Sept 14-15 - Tres Amigos Golf Tournament
Sept 17 – City Council Work and Regular Session
Oct 1 – City Council Meeting
Oct 7 – LEPC
Oct 9 – 11 – TML Annual Conference, San Antonio
Oct 14 – Columbus Day, City Offices Closed
Oct 15 – City Council Work and Regular Session

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

- A. None Scheduled

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or citysec@bradytx.us.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Work Session Meeting on Tuesday, August 20, 2019 at the City of Brady Municipal Court Building located at 207 S. Elm Street, Brady, Texas with Mayor Tony Groves presiding. Council Members present were Missi Davis, Rey Garza, Jay May and Jane Huffman. City staff present were Interim City Manager Dennis Jobe, Public Works Director Steve Miller, Finance Director Lisa Remini, and Marissa Sanchez and Valerie Gonzalez.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 4:00 p.m. Council quorum was certified.

2. Set up / Review / Training of City owned iPads for Council use

Marissa went over how to use the iPads. Jay May left the meeting at 4:25 p.m. Council and Staff discussed setting up iPads, purchasing covers for the iPads and putting policies in place.

3. Adjournment

There being no further business, the Mayor adjourned the meeting at 5:01 p.m.

Mayor Anthony Groves

Attest: _____

Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, August 20, 2019 at 6:00 pm at the City of Brady Municipal Court Building located at 207 S. Elm Street, Brady, Texas with Mayor Anthony Groves presiding. Council Members present were Jane Huffman, Missi Davis, and Rey Garza. City staff present were Interim City Manager Dennis Jobe, Finance Director Lisa Remini, Public Works Director Steve Miller, Police Chief Steve Thomas, Electric Superintendent Joe Solis and Valerie Gonzalez and Marissa Sanchez. Also in attendance were Deborah Snow, Ed Hernandez, Erin Corbell, Erin Betts and Lisa Dodd

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Mayor Groves gave the invocation and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

There were no public comments

4. CONSENT AGENDA

- A. Approval of Minutes for Regular Meeting on August 6, 2019
- B. Approval of temporary closure of Bowie Street between N. Elizabeth & N. Davidson Streets on Friday, August 30th thru Monday, September 2, 2019 for a family reunion.

Council Member Huffman moved to approve. Seconded by Council Member Davis. All Council Members voted "aye" and none "nay". Motion passed with a 3–0 vote.

5. PRESENTATIONS:

- A. North Substation Transformer – Status Report – Steve Miller presented.

6. PUBLIC HEARINGS:

There were no public hearings

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding second and final reading of Ordinance 1280 of the City of Brady, Texas to amend the FY 2019 Budget increasing the EDC-B budget by \$5,000. Lisa Remini presented. Council Member Garza moved to approve the second and final reading of Ordinance 1280. Seconded by Council Member Davis. All Council Members voted "aye" and none "nay". Motion passed with a 3 - 0 vote.
- B. Discussion, consideration and possible action regarding the temporary closure of Memory Lane and portions of 6th Street on August 31st and September 1st, 2019 and noise variance on August 30th thru Sept 1st, 2019 for the World Championship Goat Cook-off. Council Member Davis moved to approve. Seconded by Council Member Garza. All Council Members voted "aye" and none "nay". Motion passed with a 3 – 0 vote.
- C. Discussion, consideration and possible action regarding approval of Resolution 2019-030. Erin Corbell presented. Council Member Davis moved to approve Resolution 2019-030. Seconded

by Council Member Huffman. Motion passed with a 3 – 0 vote.

- D. Discussion, consideration and possible action on Citizen Comment Policy under HB 2840. Sarah Griffin presented. No action was taken
- E. Discussion and summary of City Council action and if procedures and processes worked. There was no discussion.
- F. Discussion by City Council of City improvements to be recognized. Mayor Groves recognized Dennis Jobe for his efforts during the power outage and thanked Tina, Lisa and Letha for staying at City Hall and answering phones. Council Member Huffman thanked all the employees who came together. Dennis Jobe thanked all the City employees. Council Member Garza commented that Dennis Jobe is one of the first City Managers to be out there after midnight with the guys. Dennis said this is the best City staff he has ever worked with.

8. STAFF REPORTS

A. Monthly Financial / Utility Reports:

B. Monthly Activity Reports: Visit Brady Report, Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints, and Structures Inhabited without utilities

C. Upcoming Special Events/Meetings:

August 26 – Back to School

D. Upcoming City Calendar:

August 29 – Annual Goat Cook-off Employee Appreciation Luncheon
City Offices closed 11:00 a.m. to 1:00 p.m.

August 30 – Sept 2 Goat Cook-off

9. ANNOUNCEMENTS

10. EXECUTIVE SESSION

Regular Session was closed at 6:43 p.m. and council took a brief break before going into Executive Session. Executive Session was opened at 6:53 p.m. and closed at 7:08 p.m.

Pursuant to Section 551.086 (Certain Public Power Utilities: Competitive Matters), the City Council will meet as the Public power utility governing body to consider and take possible action on certain competitive matters regarding the purchase of wholesale power

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Mayor opened regular session at 7:08. No action was taken.

12. ADJOURNMENT

There being no further business, the Mayor adjourned the meeting at 7:09 p.m.

Mayor Anthony Groves

Attest: _____
Tina Keys, City Secretary

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	9-3-2019	AGENDA ITEM	6.
AGENDA SUBJECT:	Public Hearing for the proposed Fiscal Year 2019-2020 Budget		
PREPARED BY:	Lisa Remini	Date Submitted:	8-27-2019
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$49,144,358.00	
CITY MANAGER APPROVAL:			

SUMMARY:
This time is provided for citizens to comment on the proposed budget for FY 20.

RECOMMENDED ACTION:
Open Public Hearing (announce the time for recording) Allow for public input Close the Public Hearing (announce the time for recording)

City Council
City of Brady, Texas

Agenda Action Form for Ordinance

AGENDA DATE:	9-3-2019	AGENDA ITEM	7.A
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the first reading of Ordinance # 1281 of the City of Brady, Texas, to adopt the FY 2020 Budget.		
PREPARED BY:	Lisa Remini	Date Submitted:	8-27-2019
EXHIBITS:	Ordinance # 1281 FY 20 Highlights Decision Packet Summary for FY 20 / Step-Grade Plan effective 10-1-19 Proposed Fund Balance Compliance Report 9-3-2019		
BUDGETARY IMPACT:	Required Expenditure:	\$00.	
	Amount Budgeted:	\$00.	
	Appropriation Required:	\$49,144,358.	
CITY MANAGER APPROVAL:			

SUMMARY: This budget will raise less total property taxes compared last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,955. This budget includes a cemetery tax levy of 2 cents per \$100 valuation of property. Total Budget after transfers is \$49,144,358 The Budget was reviewed by City Council by having 3 all-day workshops during the month of July. The Budget proposes rate increases for Electric, Water, Sewer, and Trash services. The Budget includes a 3% step plan wage increase for qualified full-time employees, 4% to qualified police officers, raises the minimum wage for Grade 12 employees to \$10/hour, continues the certification pay program, and adds 1 new position to the Water / Sewer Fund. Major goals include the construction phases of the Waste Water Plant, and Water system improvements, addressing Electric infrastructure improvements and replacing needed heavy equipment, enhancing Water service staffing needs, and replacing a commercial trash truck, and providing for a new squad truck and medical equipment for the Fire and EMS divisions, The proposed FY20 Budget will promote that ending fund balances for all funds continue to comply with fund balance policy requirements.

RECOMMENDED ACTION: Mayor will ask: <u>"Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter."</u> "Secretary reads preamble" Mayor calls for a motion: Move to approve the first reading of Ordinance 1281 Mayor will ask: <u>"Madam City Secretary please proceed with a Roll Call vote."</u>

**FISCAL YEAR 2020 BUDGET ORDINANCE
ORDINANCE NO:1281**

**AN ORDINANCE AS PRESCRIBED BY THE HOME RULE CHARTER, CITY OF BRADY,
ADOPTING A FISCAL YEAR 2020 OPERATING BUDGET**

WHEREAS, State law and the Home Rule Charter requires formal adoption of an annual budget for operations for the City of Brady; and

WHEREAS, the City Manager presented a proposed budget to the City Council on August 6, 2019 per Home Rule Charter requirement Section 6.03 and desired amendments by the City Council have been incorporated; and

WHEREAS, a general summary of the proposed budget was posted in City Hall, on the city website and published in the official newspaper; and

WHEREAS, a public hearing was held on September 3, 2019, in accordance with State law and Home Rule Charter requirements; and

WHEREAS, Section 6.03 of the Home Rule Charter provides that in the event the budget has not been finally adopted by October 1st, the budget and desired amendments as submitted shall be deemed to have been finally adopted by the Council;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BRADY, TEXAS:**

SECTION 1:

That the foregoing recitals are hereby found to be true and correct and are hereby adopted by City Council and made a part hereof for all purposes and findings of fact. City Council hereby certifies that the City has complied with all statutory notices, hearings, and requirements for the adoption of the FY 2020 Operational Budget.

SECTION 2:

That the Fiscal Year 2020 Operational Budget for the City of Brady, Texas, as presented to the City Council on September 3, 2019 and will hereby be deemed adopted on September 17, 2019, by requirement of State Law and Section 6.03 of the Home Rule Charter.

SECTION 3:

That a copy of the 2020 FY Operation Budget be filed with the City Secretary and other officials as designated under State law.

SECTION 4:

That the City Manager be empowered to administer the approved 2020 FY Operational Budget and execute purchases and other expenditures in accordance with State law and the Home Rule Charter.

SECTION 5:

That this Ordinance be published by caption only pursuant to State law.

SECTION 6:

That this Ordinance shall be in force and effective on the 1st day of October 2019, that being more than 15 days after such publication, for the public hearing on the budget, pursuant to Section 6.03 (2) of the Home Rule Charter.

This Ordinance was presented at a public hearing held on September 3, 2019; was formally introduced on the 3rd day of September, 2019 for the first reading; and was presented on the 17th day of September 2019 for the second and final reading.

Roll Call Vote:

- Jane Huffman, Mayor Pro Tem
- Rey Garza, Council Member Place 1
- Missi Elliston, Council Member Place 2
- Jeffrey Sutton, Council Member Place 3
- Jay May, Council Member Place 5

PASSED AND ADOPTED ON FIRST READING on this 3rd day of September, 2019.

Roll Call Vote:

- Jane Huffman, Mayor Pro Tem
- Rey Garza, Council Member Place 1
- Missi Elliston, Council Member Place 2
- Jeffrey Sutton, Council Member Place 3
- Jay May, Council Member Place 5

PASSED AND ADOPTED ON SECOND READING on this 17th day of September, 2019.

Anthony Groves, Mayor

ATTEST: _____
Tina Keys, City Secretary

APPROVED AS TO FORM:

Sarah Griffin, Assistant City Attorney
DENTON NAVARRO ROCHA BERNAL & ZECH, PC

FY 20 BUDGET HIGHLIGHTS

CORE VALUES

SAFETY INTEGRITY EXCELLENCE ACCOUNTABILITY TEAMWORK

9-3-2019

CITY OF BRADY

FY 2020 BUDGET HIGHLIGHTS

THE PROPOSED BUDGET IF ADOPTED WILL RAISE (\$20,000) LESS TOTAL PROPERTY TAXES AT 0.409609 (CONTINUING THE 2018 TAX RATE) THAN LAST YEAR'S BUDGET AND **\$4,955** IS TAX REVENUE TO BE RAISED FROM NEW PROPERTY (\$1,209,690) ADDED TO THE ROLL THIS YEAR. TOTAL 2019 CERTIFIED PROPERTY VALUE IS LESS THAN 2018 BY \$693,340 OR 3%; THEREFORE, THE EFFECTIVE 2019 TAX RATE OF 0.423036 IS GREATER THAN THE 2018 TAX RATE OF 0.409609.

THIS BUDGET PROPOSES TO CONTINUE A CEMETERY TAX FOR CEMETERY MAINTENANCE AT 2 CENTS PER \$100 PROPERTY VALUE, AND IS INCLUDED IN THE CURRENT TAX RATE OF 0.409609/\$100 OF PROPERTY VALUE.

THE TOTAL BALANCED 2020 BUDGET INCLUDES ALL OPERATING EXPENSES, REQUIRED TRANSFERS, AND CAPITAL PROJECTS TOTALING \$49,144,358 AND INCLUDES BOTH CONSTRUCTION PHASES OF THE DRINKING WATER (\$15,219,463) AND CLEAN WATER (\$10,435,000) PROJECTS AT \$25,654,463 COMBINED. EXCLUDING THESE 2 PROJECT BUDGETS, THE FY 2020 BUDGET IS \$23,489,895 AND FOR THE THIRD CONSECUTIVE YEAR IS LESS THAN LAST YEAR'S BUDGET.

- FEWER APPROVED PROGRAM SUPPLEMENTAL COSTS RESULT IN A LOWER 2020 BUDGET

ENDING FUND BALANCES ARE PROJECTED TO BE IN COMPLIANCE WITH FUND BALANCE POLICY LEVEL REQUIREMENTS, WITH THE EXCEPTION OF THE ELECTRIC FUND PROJECTING TO BE ABOUT 6 DAYS LESS THAN THE 150 DAY MINIMUM.

THE PROPOSED BUDGET INCLUDES RATE INCREASES FOR ELECTRIC, SEWER, WATER, RESIDENTIAL AND COMMERCIAL TRASH PICK UP SERVICES.

PRIMARY DRIVERS FOR THE RATE INCREASES ARE THE SIGNIFICANT LOSS OF TRADITIONAL REVENUES FOR ESTABLISHED PROGRAMS, CAPITAL OUTLAY COSTS ASSOCIATED WITH THE WATER AND SEWER SYSTEM PROJECTS, INCREASED COSTS ASSOCIATED WITH HEAVY OPERATING EQUIPMENT AT THE LANDFILL, AND PROVIDING STREET MAINTENANCE FUNDS DUE TO HEAVY TRUCK USE BY THE TRASH SERVICE.

SUPPLEMENTAL REQUESTS

IN ADDITION TO THE CITY'S BASE BUDGET NEEDS, THE COUNCIL EVALUATED 26 SUPPLEMENTAL PROGRAM REQUESTS TOTALING \$1,677,202. NINE (9) PROGRAMS WERE APPROVED FOR A TOTAL IMPACT OF \$235,200 TO THE FY20 CASH FLOW. AN ADDITIONAL \$992,440 IN PROJECTED REVENUES GENERATED FROM INCREASED UTILITY RATES WERE APPROVED.

FY 20 BUDGET HIGHLIGHTS

FINANCIAL IMPACT TO THE UTILITY CUSTOMER:

ELECTRIC:

- RES: INCREASE RATE PER KWH BY 1 CENT
- AT 500 KWH PER MONTH, THE RESIDENTIAL CUSTOMER WILL PAY \$60.00 MORE PER YEAR.
- PROJECTED TO GENERATE \$571,640 TOTAL RES AND CML

SEWER:

- RES: INCREASE METER FEE BY \$1.10 PER MONTH AND INCREASE THE RATE PER 1,000 GALLONS BY 17 CENTS.
- AT 5,000 GALLONS PER MONTH, THE RESIDENTIAL CUSTOMER WILL PAY \$23.40 MORE PER YEAR.
- CML: INCREASE METER FEE BY \$0.24 PER MONTH AND INCREASE THE RATE PER 1,000 GALLONS BY 24 CENTS.
- PROJECTED TO GENERATE \$73,000

WATER:

- INCREASE METER FEE BY \$2.00 AND INCREASE THE RATE FOR EACH STAGE BY 10 PERCENT.
- AT 5,000 GALLONS PER MONTH, THE RESIDENTIAL CUSTOMER WILL PAY \$54 MORE PER YEAR.
- PROJECTED TO GENERATE \$283,500 TOTAL RES AND CML

LANDFILL

COMMERCIAL DUMPSTER:

- INCREASE MONTHLY FEE BY 15% ACROSS ALL RATE CLASSES.
- PROJECTED TO GENERATE \$64,300

THE BUDGET PROPOSES TO:

- ADD 1 NEW FT SURFACE WATER TREATMENT PLANT OPERATOR TO MEET TCEQ MONITORING MANDATES
- INCREASE GRADE 12 MINIMUM RATE OF PAY TO \$10 / HR
- INCREASE QUALIFIED POLICE OFFICER PAY BY 4%

ADDITIONALLY:

- THE BUDGET INCLUDES THE 3% STEP PLAN WAGE INCREASE FOR ALL FULL-TIME EMPLOYEES, WHO HAVE WORKED AT LEAST ONE YEAR WITH THE CITY, AND CONTINUES THE CERTIFICATION PAY PROGRAM.
- NO CHANGES TO HEALTH INSURANCE AND RETIREMENT BENEFITS WERE MADE.
- OVERALL, TOTAL PERSONNEL COSTS REPRESENTS 32% OF THE CITY'S BASE BUDGET.

SUPPLEMENTAL DECISION REQUESTS
SUMMARY OF SELECTED DECISIONS BY PRIORITY

Account Number	Line Item / Priority / Description	Page No.	Requesting Division	Program Cost	Program Status						
					Not Approved	Approved	Requirements				
PROPOSED											
GENERAL FUND (10)											
10-5-07-402.00	1 Replace Squad Truck, Cab & Chassis	3	Fire	68,000		12,800	Finance				
10-5-07-402.00	2 Replace Standard & Large Diameter Hose	4	Fire	14,000	14,000						
10-5-29-402.00	3 Replace Monitors/Defibrillators for all units	10	EMS	134,002		30,000	Finance				
10-5-12-402.00	4 Replace 2000 (19 year old) 12-yd Dump Truck	7	Streets	175,000	175,000						
Various	5 Add one (1) FT School Resource Officer to Police	6	Police	63,500	63,500						
Various	6 Add one (1) FT employee to Fire	5	Fire	77,900	77,900						
10-5-02-405.00	7 Routine Airport Maintenance Program (RAMP) funding	1	Airport	90,000	90,000		50% Grant				
10-5-29-402.00	8 Replace Cab & Chassis - Medic 1	11	EMS	68,000	68,000						
10-5-24-309.00	9 Replace diagnostic system with OTC Encore Deluxe	9	Repair Shop	2,500	2,500						
10-5-12-402.00	10 Purchase Asphalt Laydown Machine	8	Streets	70,000	70,000						
10-5-03-312.00	11 Replace 20 night lights with LED around pool & park area	2	PPM	20,000	20,000						
Various	Raise Minimum Pay Grade 12 to \$10		PPM / Golf	7,370		7,370	*				
Various	Additional 1% Pay Increase for Police Officers		Police	2,630		2,630	*				
* SPLIT DECISION BY COUNCIL											
SPECIAL REVENUE FUND (80)											
80-5-16-402.00	1 Replace 5x10 Walk-in Freezer	20	Senior Citizens	6,900	6,900						
TOTAL GOVERNMENTAL FUND EXPENDITURES REQUESTS											
ELECTRIC FUND (20)											
20-4-22-700.00	Residential Distribution - rate increase		Electric revenue			293,500	1c increase/ kWh				
20-4-22-705.00	Commercial Distribution - rate increase		Electric revenue			278,140	1c increase/ kWh				
20-5-22-402.00	1 Replace Electric Material Handler Truck	12	Electric	130,000	\$ -	571,640					
20-5-22-401.00	2 Replace Poles & Cross-Arms City Wide	13	Electric	50,000	50,000	20,000	Finance				
20-5-22-402.00	3 Purchase a tool to track voltage & current - Fluke Analyze +	14	Electric	8,000		8,000					
WATER AND SEWER FUND (30)											
30-4-31-700.00	Residential Distribution - 15% rate increase		Water/Sewer revenue			(51,000)	10% increase				
30-4-31-705.00	Commercial Distribution - 15% rate increase		Water/Sewer revenue			(43,000)	10% increase				
Various	1 Add one (1) FT Position Water Treatment Plant Operator	15	Water	76,400	\$ -	76,400					
30-5-23-402.00	2 Replace 2001 1/2T Pickup - Unit #454	16	Sewer	33,000		33,000					
GAS FUND (40)											
40-5-42-401.00	1 Bury and relocate existing Gas main - N.Bridge & Walnut	17	Gas	400,000	400,000	\$ 400,000	\$ -				
SOLID WASTE FUND (60)											
60-5-14-402.00	1 Replace 11-year old Dumpster Truck - Unit #538	18	Solid Waste	170,000		35,000	Finance				
STREET SANITATION FUND (61)											
61-5-18-402.00	1 Purchase All Terrain Utility Vehicle (ATV)	19	Street Sanitation	10,000		10,000					
TOTAL UTILITY FUND REVENUE REQUESTS											
TOTAL UTILITY FUND EXPENDITURES REQUESTS											
				\$ -	\$ -	\$ 477,640					
				\$ 877,400	\$ 450,000	\$ 182,400					

CITY OF BRADY
EMPLOYEE GRADE/STEP SCHEDULE
Established October 1, 2014 - Effective October 1, 2019

PROPOSED 8-6-19

CATEGORY	DESCRIPTION	GRADE	STEP												
			01	02	03	04	05	06	07	08	09	10	11	12	
MAINTENANCE	Aquatic Seasonal Employees*	10*	9.00	9.25	9.50	9.75	10.00	10.25	10.50	10.75	11.00	11.25	13.00	15.00	
	Part Time/Seasonal Positions	11	8.00	8.24	8.49	8.74	9.00	9.27	9.55	9.84	10.13	10.44	10.75	11.07	
	Maint I, Lineserviceman, Attendant, Cooks	12	10.00	10.30	10.61	10.93	11.26	11.59	11.94	12.30	12.67	13.05	13.44	13.84	
	Crewman I & Tech I	13	10.14	10.44	10.76	11.08	11.41	11.76	12.11	12.47	12.85	13.23	13.63	14.04	
	Driver, Heavy Equip, Maint II, WWTP Operator	14	13.01	13.39	13.80	14.21	14.64	15.08	15.53	16.00	16.48	16.97	17.48	18.00	
	Crewman II & Tech II	15	14.64	15.08	15.53	16.00	16.48	16.97	17.48	18.01	18.55	19.10	19.67	20.27	
	Electric Lineman B	16	18.31	18.86	19.43	20.01	20.61	21.23	21.87	22.53	23.21	23.91	24.63	25.37	
	Electric Lineman A	17	25.40	26.16	26.94	27.75	28.58	29.44	30.32	31.23	32.17	33.14	34.13	35.15	
SUPPORT															
	Pro-Shop Attendant	21	9.00	9.27	9.55	9.84	10.14	10.44	10.75	11.07	11.40	11.74	12.09	12.45	
	Admin Asst,CSC,Records Clerk, ACO	22	10.79	11.11	11.44	11.78	12.13	12.49	12.86	13.25	13.65	14.06	14.48	14.91	
PROFESSIONAL/TECHNICAL	Clerks-Court,HR,Finance,Evidence,& Meter Tech**	23	13.46	13.86	14.28	14.71	15.15	15.60	16.07	16.55	17.05	17.56	18.09	18.63	
	Communications Officer I	31	12.86	13.25	13.64	14.05	14.47	14.91	15.36	15.82	16.29	16.78	17.28	17.80	
	Mechanic; Lead Lineserviceman	32	14.07	14.49	14.92	15.37	15.83	16.30	16.79	17.29	17.81	18.34	18.89	19.46	
	Series 30	Purchasing Agent, Assistants, Specialists**	33	17.17	17.69	18.22	18.77	19.33	19.91	20.51	21.13	21.76	22.41	23.08	23.77
			34	25.50	26.27	27.06	27.87	28.71	29.57	30.46	31.37	32.31	33.28	34.28	35.31
FIRE / EMS															
	Basic EMT to Paramedic Only (FT or PT)	41	14.04	14.46	14.90	15.34	15.80	16.28	16.76	17.27	17.79	18.32	18.87	19.44	
	Basic EMT-Firefighter	42	15.34	15.80	16.27	16.76	17.26	17.78	18.31	18.86	19.43	20.01	20.61	21.23	
	Intermediate EMT- Firefighter	43	16.36	16.85	17.36	17.88	18.41	18.97	19.53	20.12	20.72	21.35	21.99	22.65	
	Paramedic - Firefighter	44	18.12	18.66	19.23	19.81	20.40	21.01	21.64	22.29	22.96	23.65	24.36	25.09	
	Lt. Basic EMT - Firefighter	45	17.78	18.31	18.86	19.43	20.01	20.61	21.23	21.87	22.52	23.20	23.89	24.61	
	Lt. Intermediate EMT - Firefighter	46	18.47	19.02	19.59	20.18	20.79	21.41	22.05	22.72	23.40	24.10	24.82	25.57	
	Lt. Paramedic - Firefighter/Training Officer	47	19.50	20.09	20.69	21.31	21.95	22.61	23.28	23.98	24.70	25.44	26.21	26.99	
POLICE	EMS Coordinator	48	32.57	33.55	34.56	35.60	36.67	37.77	38.90	40.07	41.27	42.51	43.79	45.10	
	Police Officer	51	18.69	19.25	20.02	20.62	21.24	21.88	22.53	23.21	23.90	24.62	25.36	26.12	
Series 50	Sergeant	52	20.60	21.22	22.07	22.73	23.41	24.12	24.84	25.59	26.35	27.14	27.96	28.80	
	Captain	53	25.12	25.87	26.65	27.45	28.27	29.12	29.99	30.89	31.82	32.77	33.75	34.76	
SUPERVISORY															
	Sr Cntr, Golf, Lake/Aquatic	61	16.07	16.55	17.05	17.56	18.09	18.63	19.19	19.77	20.36	20.97	21.60	22.25	
	Superintendents / Managers	62	18.67	19.23	19.81	20.40	21.01	21.64	22.29	22.96	23.65	24.36	25.09	25.84	
	Building Official / Inspector	63	24.48	25.21	25.97	26.75	27.55	28.38	29.23	30.11	31.01	31.94	32.90	33.89	
ADMINISTRATIVE	Electric Superintendent	64	30.29	31.20	32.14	33.10	34.09	35.11	36.16	37.24	38.36	39.51	40.70	41.92	
	City Secretary	71	OPEN												
	Chief of Fire / EMS	72	OPEN												
	Chief of Police	73	OPEN												
	Director of Community Services	74	OPEN												
Series 70	Director of Finance	75	OPEN												
	Director of Public Works	76	OPEN												
EXECUTIVE	Series 80	City Manager	80	OPEN											

*10/10 Pool Manager \$15.00; Asstant Pool Manager \$13.00; Lead Lifeguards \$11.00

** See page 2 for all job titles (Grade 23 & 33 - more titles listed on page 2)

CITY OF BRADY

8-6-2019 / 9-3-2019

FY20 PROPOSED BUDGET SUMMARY -FUND BALANCE ADEQUACY

	TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE
GENERAL FUND - 10			
BEGINNING GENERAL FUND BALANCE 10-1-19 Projected			\$2,280,726
FY 20 Proposed Base Budget	\$4,901,700	\$7,753,044	(\$2,851,344)
Transfer in from Electric Fund in lieu of taxes	\$2,600,000		\$2,600,000
Approved Supplemental Decision Requests	\$202,000	\$254,800	(\$52,800)
Projected ENDING GENERAL FUND BALANCE - 9-30-20			\$1,976,582
Restricted -Estimate			(\$60,000)
Projected ENDING GENERAL FUND BALANCE - Unrestricted 9-30-20			\$1,916,582
Number of days to operating expenditures			90
Excess funds available			\$2,456
Total budgeted expenditures FY20	\$8,007,844		
Less capital expenditures	(\$245,000)		
Net Operating Expenditures	\$7,762,844		
Mimimum level Fund Balance required	\$1,914,126	90 days	
ELECTRIC FUND - 20			
BEGINNING ELECTRIC FUND BALANCE 10-1-19 Projected			\$3,047,830
FY 20 Proposed Base Budget	\$6,821,400	\$4,983,133	\$1,838,267
Transfer to General Fund in lieu of taxes		\$2,600,000	(\$2,600,000)
Approved Supplemental Decision Requests	\$701,640	\$158,000	\$543,640
Transformer Repair - estimated savings as of 9-3-19	\$444,000		\$444,000
Projected ENDING ELECTRIC FUND BALANCE - Unrestricted 9-30-20			\$3,273,737
Number of days to operating expenditures			157
Excess funds available			\$151,217
Total budgeted expenditures FY20	\$7,741,133		
Less capital expenditures	(\$143,000)		
Operating Expenditures	\$7,598,133		
Mimimum level Fund Balance required	\$3,122,520	150 days	
WATER / SEWER FUND - 30			
BEGINNING WATER / SEWER FUND BALANCE 10-1-19 Projected			\$3,683,617
FY 20 Proposed Base Budget	\$4,533,000	\$3,131,916	\$1,401,084
Transfer out to Utility Support Fund		\$320,000	(\$320,000)
Approved Supplemental Decision Requests	(\$94,000)	\$109,400	(\$203,400)
ENDING WATER/SEWER FUND BALANCE - 9-30-20			\$4,561,301
Restricted-Estimate			(\$325,400)
ENDING WATER/SEWER FUND BALANCE - Unrestricted 9-30-20			\$4,235,901
Number of days to operating expenditures			498
Excess funds available			\$2,705,499
Total budgeted expenditures FY20	\$3,561,316		
Less capital expenditures	(\$458,000)		
Operating Expenditures	\$3,103,316		
Mimimum level Fund Balance required	\$1,530,402	180 days	

GAS FUND - 40

BEGINNING GAS FUND BALANCE 10-1-19 Projected			\$496,380
FY 20 Proposed Base Budget	\$1,038,500	\$1,081,398	(\$42,898)
Transfer to Special Revenue Fund		\$80,000	(\$80,000)
Projected ENDING GAS FUND BALANCE - Unrestricted 9-30-20			\$373,482
Number of days to operating expenditures			120
Excess funds available			(\$128)
Total budgeted expenditures FY20	\$1,161,398		
Less capital expenditures	(\$25,000)		
Operating Expenditures	\$1,136,398		
Minimum level Fund Balance required	\$373,610	120 days	

UTILITY SUPPORT FUND -50

BEGINNING UTILITY SUPPORT FUND BALANCE 10-1-19 Projected			\$170,108
FY 20 Proposed Base Budget	\$258,800	\$596,743	(\$337,943)
Transfer in from Water/Sewer Fund	\$320,000		\$320,000
Projected ENDING UTILITY SUPPORT FUND BALANCE - Unrestricted 9-30-20			\$152,165
Number of days to operating expenditures			93
Excess funds available			\$5,023
Total budgeted expenditures FY20	\$596,743		
Less capital expenditures	\$0		
Operating Expenditures	\$596,743		
Minimum level Fund Balance required	\$147,142	90 days	

SOLID WASTE FUND - 60

BEGINNING SOLID WASTE FUND BALANCE 10-1-19 Projected			\$506,739
FY 20 Proposed Base Budget	\$1,192,000	\$1,303,034	(\$111,034)
Transfer to Special Rev Fund		\$40,000	(\$40,000)
Approved Supplemental Decision Requests	\$170,000	\$205,000	(\$35,000)
Projected ENDING SOLID WASTE FUND BALANCE - Unrestricted 9-30-20			\$320,705
Number of days to operating expenditures			90
Excess funds available			(\$838)
Total budgeted expenditures FY20	\$1,548,034		
Less Street Sanitation transfer expense	(\$244,000)		
Operating Expenditures	\$1,304,034		
Minimum level Fund Balance required	\$321,543	90 days	

Total Ending Fund Balances - Unrestricted**\$10,272,572**

Number of days to Total Operating Expenditures

5 months

174

	TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE
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SPECIAL REVENUE FUND - 80

BEGINNING SPECIAL REVENUE FUND BALANCE 10-1-19 Projected			\$111,120
FY 20 Proposed Base Budget	\$307,600	\$446,733	(\$139,133)
Transfer in from Gas Fund	\$80,000		\$80,000
Transfer in from Solid Waste Fund	\$40,000		\$40,000
ENDING SPECIAL REVENUE FUND BALANCE - RESTRICTED 9-30-20			\$91,987

DESIGNATED FUNDS:**WATER CONSTRUCTION FUND - 33**

BEGINNING FUND BALANCE 10-1-19			\$15,219,463
FY 20 Proposed Base Budget	\$0	\$15,219,463	(\$15,219,463)
ENDING WATER CONSTRUCTION FUND BALANCE - RESTRICTED 9-30-20			\$0

WWTP CONSTRUCTION FUND - 35

BEGINNING FUND BALANCE 10-1-19			\$10,435,000
FY 20 Proposed Base Budget	\$0	\$10,435,000	(\$10,435,000)
ENDING WWTP CONSTRUCTION FUND BALANCE - RESTRICTED 9-30-20			\$0

STREET SANITATION FUND - 61

BEGINNING FUND BALANCE 10-1-19			\$0
FY 20 Proposed Base Budget	\$147,400	\$100,791	\$46,609
Approved Supplemental Decision Requests		\$10,000	(\$10,000)
ENDING STREET SANITATION FUND BALANCE - RESTRICTED 9-30-20			\$36,609

CEMETERY FUND - 81

BEGINNING FUND BALANCE 10-1-19			\$13,990
FY 20 Proposed Base Budget	\$45,950	\$53,007	(\$7,057)
ENDING CEMETERY FUND BALANCE - RESTRICTED 9-30-20			\$6,933

HOTEL / MOTEL TAX - FUND - 82

BEGINNING FUND BALANCE 10-1-19			\$64,896
FY 20 Proposed Base Budget	\$180,000	\$244,896	(\$64,896)
ENDING HOTEL/MOTEL FUND BALANCE - RESTRICTED 9-30-20			\$0

SPECIAL PURPOSE FUNDS - 83

BEGINNING FUND BALANCE 10-1-19			\$27,700
FY 20 Proposed Base Budget	\$2,700	\$18,000	(\$15,300)
ENDING SPECIAL PURPOSE FUND BALANCE - RESTRICTED 9-30-20			\$12,400

TOTAL BUDGET BEFORE TRANSFERS	\$20,408,690	\$46,104,358	\$ (25,695,668)
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TOTAL BUDGET AFTER TRANSFERS	\$23,448,690	\$49,144,358	\$ (25,695,668)
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OTHER RESOURCES AVAILABLE:

DW Reserves	\$ 15,219,463
CW Reserves	\$ 10,435,000
Net FUND Reserves	\$ 41,205
TOTAL OTHER RESOURCES	\$ 25,695,668

TOTAL BUDGET AFTER TRANSFERS, FEES AND OTHER RESOURCES	\$ 49,144,358	\$ 49,144,358	\$ 0
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City Council
City of Brady, Texas

Agenda Action Form for Ordinance

AGENDA DATE:	9-3-2019	AGENDA ITEM	7. B
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the first reading of Ordinance #1282 of the City of Brady, Texas, to adopt the 2019 Property Tax Rate.		
PREPARED BY:	Lisa Remini	Date Submitted:	8-27-2019
EXHIBITS:	Ordinance # 1282		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:

This budget will raise less total property taxes than was raised in last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is \$4,955.

The effective tax rate is effectively higher than the proposed rate because the 2019 total adjusted taxable value is less than the 2018 adjusted taxable value by \$747,887.

Tax Rate	Adopted FY 2018-19	Proposed FY 2019-20
Property Tax Rate	0.409609	0.409609
Effective Rate	0.410860	0.423036
Effective M&O Tax Rate	0.410860	0.423036
Rollback Tax Rate	0.443728	0.456878
Debt Rate	0.000000	0.000000

RECOMMENDED ACTION:

Mayor will ask: "Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter." "Secretary reads preamble"

Mayor calls for a motion: Move to approve the **first** reading of Ordinance

Mayor will ask: "Madam City Secretary please proceed with a Roll Call vote in accordance with the City Charter (4 affirmative votes required).

ORDINANCE NO. 1282

AN ORDINANCE LEVYING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF BRADY, TEXAS FOR THE YEAR 2019

Whereas, the Chief Appraiser of the McCulloch County Appraisal District has certified the 2019 Appraisal Roll for property taxable by the City of Brady, Texas; and

Whereas, based upon said Appraisal Roll, the Chief Appraiser has calculated the effective rate for the City of Brady for 2019; and

Whereas, the City of Brady posted a Notice on August 14, 2019 in a local newspaper a proposed tax rate equal to the 2018 tax year rate at 0.409609 per \$100 valuation; and

Whereas, the City Council is in favor of continuing the 2018 tax year rate of 0.409609 as the 2019 tax year property rate as well;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

Section 2. Cemetery Tax. Under Section 713.006(b) of the Texas Health and Safety Code, that there is hereby levied and there shall be collected for the maintenance of the City's cemetery for the year two thousand nineteen (2019), upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, a tax of \$00.02 on each one-hundred dollars (\$100.00) valuation of property.

Section 3. Tax. That there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Brady, Texas for the year two thousand nineteen (2019), upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, an M&O tax rate of \$00.409609 on each one-hundred dollars (\$100.00) valuation of property, and an I&S tax rate of \$00.00. The M&O tax includes the cemetery tax of \$00.02 on each one-hundred dollars (\$100.00) valuation of property.

Section 4. The foregoing tax shall be due and payable at the office of the City Tax Collector on October 1, 2019 and shall be paid before February 1, 2020. All such taxes not paid prior to such date shall be deemed delinquent and shall be subject to all legal remedies, including maximum penalty and interest as allowed by law.

Roll Call Vote:

- Jane Huffman, Mayor Pro Tem
- Rey Garza, Council Member Place 1
- Missi Elliston, Council Member Place 2
- Jeffrey Sutton, Council Member Place 3
- Jay May, Council Member Place 5

PASSED AND ADOPTED ON FIRST READING on this 3th day of September, 2019.

Roll Call Vote:

- Jane Huffman, Mayor Pro Tem
- Rey Garza, Council Member Place 1
- Missi Elliston Council Member Place 2
- Jeffrey Sutton, Council Member Place 3
- Jay May, Council Member Place 5

PASSED AND ADOPTED ON SECOND READING on this 17th day of September, 2019.

Mayor, Anthony Groves

ATTEST:

Tina Keys, City Secretary

APPROVED AS TO FORM:

Sarah Griffin, Assistant City Attorney

DENTON NAVARRO ROCHA BERNAL & ZECH, PC

**CITY COUNCIL
CITY OF BRADY, TEXAS**
AGENDA ACTION FORM for ORDINANCE

AGENDA DATE:	09/03/2019	AGENDA ITEM	7.C.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding first reading of Ordinance 1283 of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services.		
PREPARED BY:	Tina Keys	Date Submitted:	08/27/2019
EXHIBITS:	Ordinance No. 1283 Consolidated Utility Rates and Fee Schedule		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
City Council has held several workshops to discuss various utility rates and fees for City Services for the FY 2020 Budget.
Attached is the consolidated fee schedule for fees, utility rates and charges by the City of Brady as amended by City Council.

RECOMMENDED ACTION:
<p>Mayor will ask: <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”</p> <p>Mayor calls for a motion: Move to approve the first reading of Ordinance 1283</p> <p>Mayor will ask: <u>“Madam City Secretary please proceed with a Roll Call vote in accordance with the City Charter (4 affirmative votes required).”</u></p>

ORDINANCE NO. 1283

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, UPDATING
ORDINANCE NUMBER 1258 A SCHEDULE OF FEES, FOR THE
ADMINISTRATION OF UTILITY RATES, PROGRAMS, REGULATIONS,
AND OTHER OPERATIONS OF THE CITY; UPDATING THOSE FEES;
AND PROVIDING A SEVERANCE CLAUSE.**

WHEREAS, the City of Brady, Texas (hereinafter the “City”) has established numerous fees for the administration of programs and regulations by the City; and

WHEREAS, it is often appropriate and equitable for the individuals and businesses that use particular city services to bear the cost of providing those services; and

WHEREAS, many of those fees have become obsolete and no longer even approximate the cost to the city of providing those services; and

WHEREAS, appropriate fees will encourage the judicious use of city resources in light of the cost to the public of using those resources and the need for the benefit provided by those resources; and

WHEREAS, it is necessary to update the existing fee schedule on an as needed basis to keep the public up to date on applicable fees for a particular service, and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

That the Fee Schedule attached hereto as “Exhibit A” to this Ordinance is hereby adopted.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this ordinance.

PASSED, APPROVED on FIRST READING on this the ____ day of _____, 2019.

PASSED, APPROVED on SECOND READING on this the ____ day of _____, 2019.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

COMMUNITY & TOURISM SERVICES

BRADY LAKE

Art. 1.400, Division 2, Ord. 941; see also Sec. 1.411

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Camping Fees

<u>RV Spaces</u> Sec. 1.430	\$35 per day - full hookups (50 amp Elec., water, sewer)
	\$25 per day (water, 30 amp elec only)
	\$150 per week
	\$400 per month - full hookup *
	\$25 per day late fee
(with tent set up)	Add \$ 10 per day
RV Spaces w/ electric only	\$20 per day

<u>Cabanas</u> Sec. 1.431	\$25 per day (maximum 10 days)
(Screened Shelters, no AC)	\$20 per day (Oct 1st - March 1st)
(with tent set up)	Add \$ 10 per day
(with RV set up)	Add \$ 25 per day

<u>Cabin</u>	\$50 per day (maximum 10 days)
with air conditoining	\$40 per day (October 1st thru March 1st)
(with tent set up)	Add \$ 10 per day
(with RV set up)	Add \$ 25 per day
	\$450 per month *

<u>Tent Camping</u>	\$10 per day (maximum 10 days)
<u>Primitive Camping</u>	\$5 per day (maximum 10 days)

* Approved by Lake Manager as space available

Pavilion Reservation (1 year advance booking reservation allowed)

Available 6:00 a.m. to 11:00 p.m. only

<u>Pavilion Rental</u>	\$50 per day / \$50 deposit
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<u>Dump Station Fee</u> Sec. 1.429, Ord. 1046	\$10 per use
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<u>Kayak Rental</u>	\$40 per day
<u>Paddle Board Rental</u>	\$10 per hour

Shooting Range (Open Sun -Thurs 8:00a-5:00p, Fri/Sat 8:00a-7:00p)

Use of Range	\$5 per person / day
55/up & under 12 & Veterans	\$3 per person / day
Annual Fee	\$100 per person / year

Lake Lot Leases Sec. 1.403, 12.16-12.17

Dodge Heights Addition (SF)	\$400 per year, over .5 acre, lake front
	\$300 per year, under .5 acre, lake front
	\$350 per year, over .5 acre
	\$175 per year, under .5 acre
Davee Addition (MH)	\$300 per year, over .5 acre

<u>Boat Dock Annual Permit</u> Sec. 1.414, 1.428 (policies)	\$25 per year
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CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2019

RICHARDS PARK

with electric, water and some sewer hookups

Camping Fees Sec. 1.1801, 1.405, Ord. 1109

RV spaces	\$20 per day (maximum 10 days)
Tent camping	\$5 per day (maximum 10 days)
Dumping Station fee	\$10 (per use vehicle and/or camping shelter) Sec. 1.405

Available 6:00 a.m. to 11:00 p.m. only

Showbarn Rental	\$50 per day / \$50 deposit
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Commercial Use

Pavilion Rental / Show barn	\$150
Deposit	\$50

WILLIE WASHINGTON PARK

with electric and/water/sewer hookups

Camping Fees Sec. 1.1802, 1.405, Ord. 1109, 1134

RV spaces	\$20 per day (maximum 10 days)
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Pavilion Reservation (1 year advance booking reservation allowed) Sec. 1.405

Available 6:00 a.m. to 11:00 p.m. only	\$50 per day / \$50 deposit
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AQUATICS CENTER

Ord. 1152

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Swimming Fees Sec. 1.901

Ages 3 and up	\$2 per day
Season Pass	\$60 per person
	\$35 each additional family member
May / June Pass	\$30 per person / additional family member \$20
July / August Pass	\$30 per person / additional family member \$20

Private Parties (3 hour maximum) Sec. 1.902

up to 50 swimmers	\$100
51 - 100 swimmers	\$150
over 100 swimmers	\$200
Non-refundable deposit	\$50

ED DAVENPORT CIVIC CENTER

Facility Use Art. 1.1300, Ord. 849

Booking Deposit /Damage/Key:	\$200 * see rules for refunds
If Alcohol allowed, Added Damage Deposit:	\$200 *refundable, if no damage
Weekday Daily Rental (Sunday - Thursday):	\$250 per day (4 hours or less \$125)
Weekend Daily Rental (Friday or Saturday):	\$400 per day Commercial / Business
Weekend Daily Rental (Friday or Saturday):	\$300 per day Non-Business
Holiday / High Demand Rental, add:	\$100 per day *see rules for holiday/high demand days
Daily Cleaning Fee:	\$250 per day
Cleaning fee Sunday - Thursday use	\$150 per day
Multi-day event cleaning fee	\$100 per day
McCulloch Co. 501(c)3 discount	\$100 one time per year
January & February rentals discount	50% off
Reservation Waiting List:	\$100 refundable

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2019

REST HAVEN CEMETERY FEES

Ord. 1049

Cemetery Plots Sec. 1.602a

Residents	\$350
Non-Residents	\$425
Babyland	\$75

Grave Opening and Closing Sec. 1.602d

Weekday Service	\$350
Saturday Service	\$425
Babyland	\$75
Permit to place monument	\$25 per year
Permit to Open/Close gravesite	\$25 per year

MUNICIPAL GOLF COURSE

Sec. 1.1001, Ord. 1112

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Green Fees - 18 holes

Tuesday thru Thursday	\$9 per day
Weekend (Fri/Sat/Sun)	\$20 per day
Twilight (after 5:00 p.m.)	\$6 per day
Youth	\$4 per day
Senior (over 75 yrs)	\$10 per day (excluding tournaments)

Club Cart Rental

1/2 cart	\$12.50 + tax
Full Cart	\$25 + tax (\$12.50 twilight)

Trail Fee for Personal Cart

\$4

Cart Shed Rental (Oct. 1st)

Monthly	\$25
Annually	\$200

Cart Shed Unlocking Fee

\$25

Range Balls

Annual Membership (Oct. 1st)	\$200
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Range Balls Only

Large bucket daily	\$5
Small bucket daily	\$3

First Tee Program

18 years of age and under enrolled in school	\$45/ yr plus \$1/day - Tues thru Friday \$4 green fee Saturday - Sunday
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Tournament Course Closure Fee

\$600 per day

OR a Per Player Fee (to Include Cart)

\$15 each

(no charge for local youth and/or school tournaments)

ANNUAL MEMBERSHIP

Single	\$500
Couple	\$750

MONTHLY MEMBERSHIP

Single	\$50
Couple	\$70

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2019

G. ROLLIE WHITE COMPLEX

Art. 1.1800, Sec. 1.1803 & Art. 1.500(3), Ord. 1134

Grandstand, infield arena, restrooms, utilities:

3 day (Fri/Sat/Sun) weekend	\$475
2 day (Sat/Sun or Fri/Sat) weekend	\$325
1 day (Mon-Thurs) over 4 hours	\$125
1/2 day (Mon-Thurs) up to 4 hours	\$ 75

Day rental of Infield Arena Grounds Only: \$ 50 per day

Office Area: \$ 50 per day

Pavilion: \$100 per day

Horse Stalls: \$ 15 per day

Show Barn: \$150 per day

Trailer Spaces (contestants): \$ 20 per day

All users security / cleaning deposit (per day or 1/2 day): \$ 50 per day

(25% discount for Not-for-Profit youth service organizations)

(McCulloch County youth organizations with current 501©3 status - No Charge)

CURTIS FIELD - AIRPORT

Retail prices and equipment rates as dictated by market forces to achieve fair market value

Fuel

Price per gallon	Call for current rates
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Hangar Rental Sec. 4.1206 - 4.1207, Ord. 840

Actively flying aircraft

Single engine aircraft	\$70 per month
Multi-engine aircraft	\$150 per month
Aircraft above 8,000 pounds	\$400 per month
Aircraft above 11,000 pounds	\$500 per month
Large aircraft	negotiated

Non Based Aircraft

Single engine aircraft	\$20 per day
Twin engine aircraft	\$40 per day
Turbine aircraft	\$50 per day
Jet aircraft	\$75 per day
Large aircraft over 12,500	\$120 per day

Misc

After Hours Call Out Fee	\$15
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Tie Down Fee	\$5/day or \$50/month
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Conditional Tie Down Fee - applies after the 4th day on the Tie down to customers **not** buying fuel
and aircraft that are **not** airworthy

Long Term Parking	\$30 per month
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<u>Airport Conference Room Rental</u>	\$100 per day
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CITY OF BRADY
Service Fees and Utility Rates Schedule
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BUILDING PERMITS

(a) Commercial construction plan review

Sec. 1.1805, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$50.00
\$10,001 to \$25,000	\$70.69 for the first \$10,000 plus \$5.46 for each additional \$1,000
\$25,001 to \$50,000	\$152.59 for the first \$25,000 plus \$3.94 for each additional \$1,000
\$50,001 to \$100,000	\$251.09 for the first \$50,000 plus \$2.73 for each additional \$1,000
\$100,001 to \$500,000	\$387.59 for the first \$100,000 plus \$2.19 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,263.59 for the first \$500,000 plus \$1.85 for each additional \$1,000
\$1,000,001 and up	\$2,188.59 for the first \$1,000,000 plus \$1.23 for each additional \$1,000

Valuation is based on construction valuation for project

(b) Commercial construction inspection

Sec. 1.1806, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$76.92
\$10,001 to \$25,000	\$108.75 for the first \$10,000 plus \$8.40 for each additional \$1,000
\$25,001 to \$50,000	\$234.75 for the first \$25,000 plus \$6.06 for each additional \$1,000
\$50,001 to \$100,000	\$386.25 for the first \$50,000 plus \$4.20 for each additional \$1,000
\$100,001 to \$500,000	\$596.25 for the first \$100,000 plus \$3.36 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,940.25 for the first \$500,000 plus \$2.85 for each additional \$1,000
\$1,000,001 and up	\$3,365.25 for the first \$1,000,000 plus \$1.89 for each additional \$1,000

*Valuation is based on construction valuation for project

Section A5.001 - Building Permits

City of Brady			
Square footage	Fee	Plan Review	Alterations by Trade
800 - 1500	\$500.00	\$75.00	\$75.00 per trade
1,501 - 10,000	\$500 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	\$75.00	Building, Mechanical, Electrical, Plumbing
Over 10,000	\$3,300 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	
Bureau Veritas			
800 - 15000	\$785.00	Included	\$100 per listed trade
1,501 - 10,000	\$785 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	Included	Building, Mechanical, Electrical, Plumbing
Over 10,000	\$3,760 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	\$160 for all other project types not listed

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BUILDING PERMITS

Fire Code Plan Review Services (Fire Alarm and/or Sprinkler System) Sec. 1.1807a, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$500.00
\$250,001 to \$500,000	\$850.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,600.00
\$3,000,001 to \$6,000,000	\$2,400.00
\$6,000,001 and up	\$2400.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

Fire Code Inspection Services (Fire, Alarm and/or Sprinkler System) Sec. 1.1807b, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$750.00
\$250,001 to \$500,000	\$1,050.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,350.00
\$3,000,001 to \$6,000,000	\$1,900.00
\$6,000,001 and up	\$2,850.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

Platting, Zoning and Re-Inspection Fees Sec. 1.1808, Ord. 1134

Re-inspection Fee	\$50
Zoning Application Fee	\$200
Zoning Variance Fee	\$200
Filing Fee for Preliminary Plats	\$50
Filing Fee for Final Plats	\$50

On-Site Sewage Facility Permit Sec. 13.907, Ord. 884
(Septic Tank System) \$200

CITY OF BRADY
Service Fees and Utility Rates Schedule
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MISCELLANEOUS PERMITS & SERVICES

Permitting Sec. 3.1401, Ord. 1077

Fence Permit	\$75
Demolition Permit, Residential	\$50
Demolition Permit, Commercial	\$150
Swimming Pool In Ground	\$100
Swimming Pool Above Ground (24" deep or deeper)	\$75
Carport	\$75
Accessory Building larger than 150 sq. ft.	\$50
Customer Service Inspection (CSI)-Commercial	\$125
Customer Service Inspection (CSI)-Residential	\$50 in-house inspector \$76.92 Bureau Veritas inspector
Sign Permit (less than 50 sq. ft.)	\$75
Sign Permit (larger than 50 sq. ft.)	\$125
Seasonal Permit Fee	\$100 with a \$50 - 90 day extension fee
Mobile Food Vendor Permit Fee	\$100
Manufactured Home Moving / Relocation	\$200
House Moving	\$200
Driveway / Curb Cut	\$40
Street or Alley Closing	\$125
Peddler Permit	\$35 per year
Garage Sale Permit	Free 1 per quarter, 3 continuous day maximum
Cargo / Shipping Container Permit	\$50

Certificates of Occupancy - Commercial

Per Ownership Change	\$75 each
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Contractor Registration

\$50

Return Check Sec. 13.321i

\$30

Alcoholic Beverage Permits

Sec. 4.306 - 4.307

Package Store Permit (P)	\$250 per year
Local Distributor's Permit (LP)	\$50 per year
Wine and Beer Retailer's Permit (BG/V/Y)	\$87.50 per year
Wine and Beer Retailer's Off-Premise Permit (BQ)	\$30 per year
Mixed Beverage Permit (MB/RM)	\$350 per year*

*(50% discount 1st year of business)

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2019

FIRE & EMS SERVICES

Annual Fire Safety Inspections - Commercial Property - State Law Sec. 1.1807

		Staff	Outside
Annual Fire Safety Inspection Program setup for City (one-time fee)		\$500	\$1,000
Annual Fire Safety Inspection and each re-inspection (per location)		\$50	\$150
Annual Fire Safety Foster Home Inspection		\$25	\$100
<u>Ambulance Permit /Annual</u> Sec. 4.1451	(HOTHS Exempt from fee)		\$1,500
<u>Ambulance Inspection Fee</u> Sec. 4.1453	(HOTHS Exempt from inspection & fee)		\$200
<u>Fire / EMS Stand-By</u>	(3 hr min / 2 personnel min)		\$30 per hr pd direct to personnel
<u>Burn Permit</u>			\$25

POLICE SERVICES

TxDOT Crash Report \$6

Funeral Procession Sec. 1.612, Ord. 1067

On-Duty Officers (when available)	\$0
Off-Duty Officers (2 hour minimum)	\$25 per hour

Wrecker Service \$150 per call (Paid to Vendor)

ANIMAL SERVICES

City Ordinance Fees

License/Registration Fee (Sec 2.300)	
Dog	\$5 per pet, every 2 years-expires Oct. 1-odd years
Cat	\$5 per pet, every 2 years-expires Oct. 1-odd years

Annual Dangerous Pet Registration deemed by ACO (Sec 2.501-2.505) \$50 per year-expires Oct. 1

Change Ownership \$25 expires Oct. 1

Annual Breeders License (Sec 2.700) \$25 every 2 years-expires Oct. 1-odd years

Late Fee \$5 per month (30 days past due date)

Impounded Animal, (Sec 2.112) Required to pay all fees incurred-Boarding and Compliance

First Offense	\$25
Second Offense	\$50
Each Subsequent Offense	\$150

Daily Boarding Fee \$15 per day

Redemption of Quarantined Animal, (Sec 2.114) After payment of all fees incurred
\$10 per day for 10 days minimum

Animal Pick-up by (Surrender to) ACO requested by owner \$50 each, if altered
\$90 each, if not altered

Evidence leading to conviction of poisoning any animal (Sec 2.104) \$50 award

Annual Exotic Animal Permit (Expires Each December) (Permits held by City Secretary)
\$25 per year for 1st year
\$15 per year for 2nd (or subsequent) year
\$15 to amend permit

Adoption Fee \$50

UTILITY RATES & PUBLIC WORKS

ELECTRIC

ELECTRIC UTILITY RATES Sec. 13.1001 - 13.1002, Ord. 1104

Residential rates:

Meter Service Charge	\$10.25 per month, plus;
Distribution Charge	\$0.0720 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Small Commercial:

Meter Service Charge	\$12.25 per month, plus;
Distribution Charge	\$0.0630 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Large Commercial:

Meter Service Charge	\$22.25 per month, plus;
Distribution Charge	\$0.0451 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Industrial

Meter Service Charge	\$1,000.00 per month for service, plus;
Distribution Charge	\$0.0351 per kWh for all kWh, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Distributed Generation Ord 1245

- * The Brady Electric Utility will determine the Delivered kWh and the Received kWh on an ongoing, monthly basis
- * Delivered kWh (energy) will be billed on the standard applicable rate schedule
- * Received kWh (energy) will be multiplied by the utility's Avoided Cost of Generation Rate (ACGR)
- * ACGR is based on the actual cost of generation from the City of Brady's wholesale supplier(s) divided by the total retail sales by the City for the billing period
- * Any credit related to the ACGR shall be remitted by the Brady Utility billing service to the Customer in the billing period that the energy received was metered.
- * one-time non-refundable installation set up fee of \$50.00 will be required
- * monthly meter data processing fee will be charged at the rate of \$3.00 per billing cycle
- * Actual cost of the specialized DG meter will be charged to the Customer

SECURITY LIGHTS Art. 13.1100, Ord. 1092

Installation Fees

On existing City pole	\$50
On pole set by City	\$100
Plus \$0.50 per foot for wire	

Monthly Rates:

175 watt	\$15.00 LED
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Electric - Commercial Fees Sec. 13.1001 - 13.1002, 13.1033, Ord. 1104

Transformers, kVA Size/\$ CT Metering Set

Small Commercial

15kVA / \$350.00	\$0.00
25kVA / \$500.00	\$0.00

Large Commercial

50kVA / \$750.00	\$750.00
100kVA / \$1,000.00	\$1,000.00

Greater than 100kVA	Actual Cost	Actual Cost
Pad Mounted	Actual Cost	Actual Cost

CITY OF BRADY
Service Fees and Utility Rates Schedule
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GAS

GAS UTILITY RATES Sec. 13.1206 Definitions, Ord. 947

Residential Rates: Sec. 13.1207

Monthly Service Charge	\$8.00 per meter *
Distribution Charge	\$4.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Commercial Rates: Sec. 13.1208

Monthly Service Charge	\$8.50 per meter *
Distribution Charge	\$4.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Industrial Rates: Sec. 13.1209

Monthly Service Charge	\$150.00 per meter
Transportation agreement of \$0.724/MCF adjusted every October by the CPI	

Cost of Fuel Adjustment: Sec. 13.1210, Ord. 1118

Equal to the rate charged to the city for all gas purchases times the customer's gas consumption

Relight Pilot Light Sec 13.1202-13-1205 reserved

During normal Business Hours 8 a.m. to 5 p.m.

Citizens age 60 and above	no charge
Citizens age 59 and below	\$15.00

Before 9:00 a.m. or after 5:00 p.m. (not during normal business)

1st time lighting pilot	\$20.00
2nd time lighting pilot	\$30.00
3rd time lighting pilot	\$40.00

CITY OF BRADY
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WATER

WATER USE RATES Sec. 13.336, Ord. 1051

Inside City Limits

Residential

Customer Meter Charge	\$22.00
0 - 10,000 gallons	\$5.80 per 1000 gallons
10,001 to 50,000 gallons	\$6.15 per 1000 gallons
50,001 to 100,000 gallons	\$7.05 per 1000 gallons
over 100,000 gallons	\$7.40 per 1000 gallons

Commercial

Customer Meter Charge	\$23.25
0 - 10,000 gallons	\$5.80 per 1000 gallons
10,001 to 50,000 gallons	\$6.15 per 1000 gallons
50,001 to 100,000 gallons	\$7.05 per 1000 gallons
over 100,000 gallons	\$7.40 per 1000 gallons

Outside City Limits

Residential

Customer Meter Charge	\$22.00
0 - 10,000 gallons	\$7.65 per 1000 gallons
10,001 to 50,000 gallons	\$8.20 per 1000 gallons
50,001 to 100,000 gallons	\$9.15 per 1000 gallons
over 100,000 gallons	\$9.52 per 1000 gallons

Commercial

Customer Meter Charge	\$23.25
0 - 10,000 gallons	\$7.65 per 1000 gallons
10,001 to 50,000 gallons	\$8.20 per 1000 gallons
50,001 to 100,000 gallons	\$9.15 per 1000 gallons
over 100,000 gallons	\$9.52 per 1000 gallons

Bulk Water

Standpipe Rate	\$25.00 per 1,000 gallons
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SEWER

SEWER RATES Sec. 13.616, Ord. 1051

Monthly Rates - Class A Residential Users

Customer Base Rate Charge	\$23.10
\$3.40 per thousand gallons for the average monthly consumption metered to the customer during December, January, and February, adjusted annually every October 1.	

Monthly Rates - Class B Commercial Users

Customer Base Rate Charge	\$23.80
\$5.05 per thousand gallons for water metered to customer during the month being billed, (subject to adjustment for water proved not to enter the sewer).	

Septic Tank Disposal

Inside and Outside City Limits per gallon	\$0.25
Outside City Limits per gallon	\$0.25

New Customer Rate \$43.50 **

**Assessed for a residential account that does not have consumption history for December, January, and February until an average can be established.

CITY OF BRADY
Service Fees and Utility Rates Schedule
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SOLID WASTE DISPOSAL

Solid Waste Disposal - Monthly Rates Sec. 6.401, Ord. 1051

	Inside City Limits	Outside City Limits
Commercial Dumpster single container		
Two pick ups per week	\$95.20	\$103.20
Three pick ups per week	\$142.80	\$154.80
Four pick ups per week	\$190.04	\$206.40
Five pick ups per week	\$238.00	\$258.00
Six pick ups per week	\$285.60	\$309.60
Commercial Dumpster shared container		
Two customers per container		
Two pick ups per week	\$47.60	\$51.60
Three pick ups per week	\$71.40	\$77.40
Four pick ups per week	\$95.02	\$103.20
Five pick ups per week	\$119.00	\$129.00
Six pick ups per week	\$142.80	\$154.80
Three customers per container		
Two pick ups per week	\$31.73	\$34.40
Three pick ups per week	\$47.60	\$51.60
Four pick ups per week	\$63.35	\$68.80
Five pick ups per week	\$79.33	\$86.00
Six pick ups per week	\$95.00	\$103.20
Four customers per container		
Two pick ups per week	\$23.80	\$25.80
Three pick ups per week	\$35.70	\$38.70
Four pick ups per week	\$47.51	\$51.60
Five pick ups per week	\$59.50	\$64.50
Six pick ups per week	\$71.25	\$77.40
Residential - one pick up per week	\$19.80	\$23.00
Commercial Mechanically flipped carts	\$27.50	\$28.75
Churches - dumpster collection	\$47.65	
Churches - Mechanically flipped carts	\$14.30	
Additional dumpster pick up (drive-by)	\$15.00	per dump
Additional dumpster pick up (reload)	\$30.00	per dump
Additional 96-gallon cart	\$5.00	per month
Landfill	Sec. 6.401 - 6.402, Ord. 1111, 773	
Inside City		\$28.00 per ton
Outside City		\$37.00 per ton
Any load less than 1,000 lbs (1/2 ton) (rate applies to both inside and outside city.) (no leaves, yard clippings or bagged waste)		\$10.00 per load up to 1/2 ton Inside and Outside City
Damaged Poly Cart		
Poly Cart	\$70.00	
Lid	\$19.00	
Wheel	\$5.00	
Street Sanitation Fee	Sec. 1.1804	\$2.55 per month per utility customer inside city limits
Brush Chipping	Sec. 6.200, Ord. 1052	\$30.00 minimum for first half hour \$25.00 for each additional half hour \$15.00 per half hour for Senior Citizens age 60 and older

MISCELLANEOUS

ROLLED COINS Sec. 13.203c5

The City of Brady will accept no more than \$2.00 in unrolled coins as a form of payment. The City will accept no more than one roll of coins of any denomination. The customer's name and telephone number must be on each rolled coin jacket to be accepted.

Deposit - Residential Sec. 13.203b, 13.302

Electric	\$100.00
Water / Sewer / Solid Waste	\$50.00
Gas	\$50.00

Deposit - Commercial Sec. 13.203b

Non Residential Service customers shall deposit an amount established by the finance director or City Manager with the minimum deposit equivalent to a 45 day utility billing, but no less than \$200.00

Non-Landlord

Temporary Service (not to exceed 10 days) Sec. 13.203c

One utility	\$15.00
Two utilities	\$30.00
Three utilities	\$45.00

Transfer Fee Sec. 13.205, 13.321b

One utility	\$10.00
Two utilities	\$20.00
Three utilities	\$30.00

Utility Payment Late Fee

Sec. 13.205a

10%

Account Payment History Fee Sec. 13.321g

\$5.00

Utility Bill Reprint Fee

\$2.00

Re-Read Fee Sec. 13.321f

\$5.00

Turn on / off fee

Ord. 1062, Sec. 6E

\$50.00

Connect Fees:

Reconnect Fee Sec. 13.207	\$50.00
After Hours Reconnect Fee	\$60.00

Trip Charges:

Unscheduled Trip Charge Sec. 13.321, Ord. 727	\$25.00
Unscheduled Maintenance Fee	\$50.00

After Hours:

Unscheduled Trip Charge	\$35.00
Unscheduled Maintenance Fee	\$65.00

Bulk Trash Pick up Sec. 6.319, Sec. 6.321 - 6.322

Classification:

(Load size assessed at time of service requested)

Extra Small Load, less than 3 yards	\$35.00	per trip
Small load, 3 yds to 6 yds	\$75.00	per trip
Large Load, Greater than 6 yds	\$90.00	per trip
General debris, furniture, large mattresses (excludes concrete, tires, appliances)	\$85.00	per hour

CITY OF BRADY
Service Fees and Utility Rates Schedule
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METER TAMPERING/DAMAGE FEES Art. 13.200, 13.300, Ord. 1062

Charges will include cost of parts and equipment including service rate of \$50 per hour

Water:

		GAS
MXU (radio transceiver)		
Single		\$142.00
Dual		\$162.00
Water Meter		GAS METER
3/4"		\$120.00 **
1"		\$175.00 **
1 1/2" R2		\$496.00 **
2 R2		\$696.00 **
Meter Cables		\$17.00
Housing Unit		\$18.00
Meter Box		\$1,148.00 **
3/4" - 1 1/2"		\$50.00
2" and up		\$560.00
**Rates subject to vary based on third-party charges		
Lid		ELECTRIC METER
3/4" - 1 1/2"		\$14.00
2" and up		\$94.00
**Rates subject to vary based on third-party charge.		\$110.00 **
		\$350.00 **
		2SE 320A Single Phase
		\$155.00 **
		2s Single Phase
		w/ Remote Disconnect
		\$155.00 **
Net Meter (solar)		Actual Cost
** Rates subject to vary based on third-party charges		

Meter Tap Fees Sec. 13.322, Ord. 972

	<u>Sewer Tap</u>	<u>Water Meter Size</u>	<u>Water Tap</u>
Inside City Limits	\$250.00	3/4" meter	\$710.00 *
		1" meter	\$710.00 *
		1-1/2" meter	\$1,360.00 *
		2" meter	\$1,550.00 *
		larger than 2" meter	Actual Cost

* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a 3/4" meter. Any installation of water piping exceeding 60 feet will be charged to the customer on a cost basis.

<u>Gas Tap Size</u>	<u>Gas Tap</u>
1" inch	\$750.00 *
1-1/4" inch	\$832.00 *
2" inch	\$938.00 *
Larger than 2" inch	Actual Cost

* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a Sensus R275 meter.

*Plus Street Cut Charge per Tap Sec. 13.504, 1975 Code of Ordinances

Outside City Limits:	same as above plus 50% surcharge
	Small Asphalt Cut and Repair
	\$300.00 ***
	Large Asphalt Cut and Repair
	\$500.00 ***
	*** to be determined by superintendent
	Concrete Cut & Repair
	\$900.00

**City Council
City of Brady, Texas
Agenda Action**

AGENDA DATE:	09/03/2019	AGENDA ITEM	7.D.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding awarding the Upgrade of Nueva Drive Water Main from 2" in. to 6" in. to the lowest responsible bidder - Roto, Inc. dba Roberts Construction Co. , San Angelo, a base bid amount of \$159,362.00 .		
PREPARED BY:	S. Miller / G. Jacobson	DATE SUBMITTED	9/26/2019
EXHIBITS:	Bid Tabulation Plan Sheet		
BUDGETARY IMPACT:	Required Expenditure: Amount Budgeted: Appropriation Required:	\$159,362.00 \$160,000.00 \$0.00	
CITY MANAGER APPROVAL:			
SUMMARY:			
<p>Five (5) sealed bids were received Friday August 9, 2019 for water main improvements along Nueva Drive for upgrading an existing 2" in. water main to a 6" in. water main. This neighborhood has 18 residential water meter connections and one (1) master meter connection to nine (9) housing authority units. This improvement was identified in the capital improvement program schedule and approved in FY2019 capital outlay budget. Adequate funding exists in the FY2019 Capital Outlay – Projects account.</p> <p>The bid package included one planned additive alternate upgrade of water mains for Simpson Street/Jordan Street and one unplanned additive alternate of a water main upgrade for Live Oak Street. Additive alternate bid items were identified during the design phase when job estimates revealed established funding amounts were not sufficient to advertise as a base bid job.</p> <p>The engineer's opinion of probable cost for Nueva Drive water main upgrade was \$183,010.00.</p>			
RECOMMENDED ACTION:	<p>City staff recommends to City Council to award the base bid project or Upgrade Nueva Drive Water Main from 2" in. to 6" in. to Roto, Inc. dba Roberts Construction Co. in the amount of \$159,362.00.</p> <p>Mayor asks for a motion to award base bid.</p>		

CITY OF BRADY, TEXAS				Qro Mex Construction Co.		Lone Star Sitework		Boot Construction, LLC		JM Pipeline		Roto, Inc	
Nueva Drive, Simpson Street, Jordan Street and Live Oak Street Water Line Improvement				DESCRIPTION									
BID NO. QTY UNIT (with unit price in words)				UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
Base Bid - General													
1.01	1	LS	Mobilization, Insurance, and Bonds (Reference Section 01200.1.2.A)										
			and [] Cents	\$ xxxxxxxx	\$40,000.00	\$ xxxxxxxx	\$18,225.00	\$ xxxxxxxx	\$25,000.00	\$ xxxxxxxx	\$10,000.00	\$ xxxxxxxx	\$15,750.00
1.02	1	LS	Stormwater Pollution Prevention (Reference Section 01200.1.2.B)										
			and [] Cents	\$ xxxxxxxx	\$15,000.00	\$ xxxxxxxx	\$2,500.00	\$ xxxxxxxx	\$10,000.00	\$ xxxxxxxx	\$20,000.00	\$ xxxxxxxx	\$2,100.00
1.03	1	LS	Care of Water During Construction (Reference Section 01200.1.2.C)										
			and [] Cents	\$ xxxxxxxx	\$5,000.00	\$ xxxxxxxx	\$3,500.00	\$ xxxxxxxx	\$10,000.00	\$ xxxxxxxx	\$5,000.00	\$ xxxxxxxx	\$3,150.00
1.04	1	LS	Water Line Disinfection and Testing (Reference Section 01200.1.2.D)										
			and [] Cents	\$ xxxxxxxx	\$3,000.00	\$ xxxxxxxx	\$5,000.00	\$ xxxxxxxx	\$6,500.00	\$ xxxxxxxx	\$500.00	\$ xxxxxxxx	\$5,250.00
1.05	1	LS	Barricades, Signs and Traffic Handling (Reference Section 01200.1.2.E)										
			and [] Cents	\$ xxxxxxxx	\$8,000.00	\$ xxxxxxxx	\$4,000.00	\$ xxxxxxxx	\$7,000.00	\$ xxxxxxxx	\$2,500.00	\$ xxxxxxxx	\$1,050.00
BASE BID - GENERAL AMOUNT:					\$ 71,000.00		\$ 33,225.00		\$ 58,500.00		\$ 38,000.00		\$ 27,300.00
Base Bid - Nueva Drive													
2.01	1,020	LF	Trench Safety (Reference Section 01200.1.3.A)										
			and [] Cents	\$1.00	\$1,020.00	\$2.00	\$2,040.00	\$2.00	\$2,040.00	\$9.00	\$9,180.00	\$1.10	\$1,122.00
2.02	140	CY	Foundation Material for Unstable Trench (Reference Section 01200.1.3.B)										
			and [] Cents	\$25.00	\$3,500.00	\$106.20	\$14,868.00	\$50.00	\$7,000.00	\$3.00	\$420.00	\$42.00	\$5,880.00
2.03	1,020	LF	6-in C900 PVC Water Line (Reference Section 01200.1.3.C)										
			and [] Cents	\$75.00	\$76,500.00	\$42.60	\$43,452.00	\$52.00	\$53,040.00	\$100.00	\$102,000.00	\$46.00	\$46,920.00
2.04	2	EA	Cut and Plug Existing Water Line (Reference Section 01200.1.3.D)										
			and [] Cents	\$650.00	\$1,300.00	\$1,616.00	\$3,232.00	\$2,200.00	\$4,400.00	\$1,500.00	\$3,000.00	\$640.00	\$1,280.00
2.05	19	EA	Service Connection (Includes Pipe, Open Cut and Asphalt Repair, Trench Safety, Foundation Material for Unstable Trench) (Reference Section										
			and [] Cents	\$1,300.00	\$24,700.00	\$1,458.00	\$27,702.00	\$1,500.00	\$28,500.00	\$2,500.00	\$47,500.00	\$1,500.00	\$28,500.00
2.06	1	EA	Fire Hydrant (Reference Section 01200.1.3.F)										
			and [] Cents	\$4,500	\$4,500.00	\$7,070.00	\$7,070.00	\$4,000.00	\$4,000.00	\$3,000.00	\$3,000.00	\$4,500.00	\$4,500.00
2.07	3	EA	6-in Gate Valve (Reference Section 01200.1.3.G)										
			and [] Cents	\$1,200.00	\$3,600.00	\$1,950.00	\$5,850.00	\$2,750.00	\$8,250.00	\$1,000.00	\$3,000.00	\$1,100.00	\$3,300.00
2.08	2	EA	Tie-in to Existing Water Line (Hot Tap) (Reference Section 01200.1.3.H)										
			and [] Cents	\$4,000.00	\$8,000.00	\$5,978.00	\$11,956.00	\$3,500.00	\$7,000.00	\$2,500.00	\$5,000.00	\$3,300.00	\$6,600.00
2.09	1	EA	Tie-in to Existing Water Line (Reference Section 01200.1.3.I)										
			and [] Cents	\$3,500.00	\$3,500.00	\$3,900.00	\$3,900.00	\$2,400.00	\$2,400.00	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00
2.10	1	EA	Tie-in to Existing Water Line (Reference Section 01200.1.3.J)										
			and [] Cents	\$3,000.00	\$3,000.00	\$3,900.00	\$3,900.00	\$2,400.00	\$2,400.00	\$2,500.00	\$2,500.00	\$2,700.00	\$2,700.00
BASE BID - NUEVA DRIVE AMOUNT:					\$ 129,620.00		\$ 123,970.00		\$ 119,030.00		\$ 178,100.00		\$ 103,502.00
Additive Alternate I - Nueva Drive Street Repairs (Asphalt)													
3.01	340	SY	Open Cut and Repair Asphalt Road (Reference Section 01200.1.4.A)										
			and [] Cents	\$30.00	\$10,200.00	\$118.00	\$40,120.00	\$15.00	\$5,100.00	\$35.50	\$12,070.00	\$84.00	\$28,560.00
ADDITIVE ALTERNATE I - NUEVA DRIVE STREET REPAIRS (ASPHALT) AMOUNT:					\$ 10,200.00		\$ 40,120.00		\$ 5,100.00		\$ 12,070.00		\$ 28,560.00
Additive Alternate II - Nueva Drive Street Repairs (Concrete)													
ADDITIVE ALTERNATE II - NUEVA DRIVE STREET REPAIRS (CONCRETE) AMOUNT:													
Additive Alternate III - Simpson Street and Jordan Street Improvements													
ADDITIVE ALTERNATE III - SIMPSON STREET AND JORDAN STREET IMPROVEMENTS AMOUNT:													
Additive Alternate IV - Simpson Street Repairs (Asphalt)													
ADDITIVE ALTERNATE IV - SIMPSON STREET REPAIRS (ASPHALT) AMOUNT:													
Additive Alternate V - Simpson Street Repairs (Concrete)													
ADDITIVE ALTERNATE V - SIMPSON STREET REPAIRS (CONCRETE) AMOUNT:													
Additive Alternate VI - Live Oak Street Improvements													
ADDITIVE ALTERNATE VI - LIVE OAK STREET IMPROVEMENTS AMOUNT:													
Additive Alternate VII - Live Oak Street Repairs (Asphalt)													
ADDITIVE ALTERNATE VII - LIVE OAK STREET REPAIRS (ASPHALT) AMOUNT:													
Additive Alternate VIII - Live Oak Street Repairs (Concrete)													
ADDITIVE ALTERNATE VIII - LIVE OAK STREET REPAIRS (CONCRETE) AMOUNT:													
Additive Alternate IX - CCTV													
ADDITIVE ALTERNATE IX - CCTV AMOUNT:													

1,020 LF OF 6" C900
PVC WATER LINE

GRAPHIC SCALE IN FEET

LAST SAVED BY: ALIGHTLE

!!! WARNING !!!
THE ENGINEER ASSUMES NO RESPONSIBILITY FOR THE ACCURACY OF THE
LOCATION OF UNDERGROUND UTILITIES. THE CONTRACTOR SHALL BE
RESPONSIBLE FOR LOCATION AND AVOIDING ALL EXISTING UTILITIES BY
CALLING THE "ONE CALL" LOCATOR SERVICE AT 1-800-344-8377 (TEXAS 811)
TEXAS ONE CALL AT LEAST 48 HOURS PRIOR TO CONSTRUCTION.

WARNING!!!
UNDERGROUND AND OVERHEAD UTILITIES IN AREA.
CONTRACTOR TO CONTACT AREA UTILITY
REPRESENTATIVE 48 HOURS PRIOR TO EXCAVATION

A circular watermark featuring the state seal of Texas, which includes a five-pointed star in the center, surrounded by a circular border with the words "THE STATE OF TEXAS" and a decorative outer edge.

03

NEUVA DRIVE, SIMPSON
STREET AND LIVE OAK STREET
WATER LINE IMPROVEMENTS
BRADY, TEXAS

SHEET NAME: _____

T. 325-947-1555 F. 888-224-9418
www.ksaeng.com

3325-947-1555 F. 888-224-942
www.ksaeng.com

1

-1356

1

City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	09/03/2019	AGENDA ITEM	7.E.												
AGENDA SUBJECT: Discussion, consideration, and possible action regarding the first reading of Ordinance 1284 to amend FY2019 current budget – an amount of \$95,500 to address an underfunded FY2019 capital project for upgrade to Simpson Street Water Line from 1" in. to 6" in.															
PREPARED BY:	S.Miller	DATE SUBMITTED	8/22/2019												
EXHIBITS:	Ordinance 1284 Fund Balance Compliance Report														
BUDGETARY IMPACT:	Required Expenditure:	\$114,315.00													
	Amount Budgeted Available:	\$18,926.00													
	Appropriation Required:	\$95,500.00													
CITY MANAGER APPROVAL:															
SUMMARY:															
To address an underfunded FY2019 capital project for Simpson Street Water Main Improvement.															
<table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 60%; padding: 5px;">Current Unencumbered Funds</td> <td style="width: 40%; padding: 5px; text-align: right;">\$228,288</td> </tr> <tr> <td>+ Restricted Commitment</td> <td style="padding: 5px; text-align: right;">(\$ 50,000)</td> </tr> <tr> <td>+ Upgrade Nueva Dr. water main.</td> <td style="padding: 5px; text-align: right;">(\$159,362)</td> </tr> <tr> <td style="padding: 5px;">Available balance</td> <td style="padding: 5px; text-align: right;">\$ 18,926</td> </tr> <tr> <td>+ Upgrade Simpson St. water main</td> <td style="padding: 5px; text-align: right;"><u>(\$114,135)</u></td> </tr> <tr> <td style="padding: 5px;">Shortfall in funding (net)</td> <td style="padding: 5px; text-align: right;">\$ 95,209</td> </tr> </table>				Current Unencumbered Funds	\$228,288	+ Restricted Commitment	(\$ 50,000)	+ Upgrade Nueva Dr. water main.	(\$159,362)	Available balance	\$ 18,926	+ Upgrade Simpson St. water main	<u>(\$114,135)</u>	Shortfall in funding (net)	\$ 95,209
Current Unencumbered Funds	\$228,288														
+ Restricted Commitment	(\$ 50,000)														
+ Upgrade Nueva Dr. water main.	(\$159,362)														
Available balance	\$ 18,926														
+ Upgrade Simpson St. water main	<u>(\$114,135)</u>														
Shortfall in funding (net)	\$ 95,209														
The reason for this request is to increase the funding level to the Capital Outlay – Projects (401.00) in Water / Waste Water Distribution Division in order to award an alternate bid for general contractor services to replace a small diameter water main.															
There are sufficient fund balance reserves to cover this cost.															
RECOMMENDED ACTION:															
Mayor will ask: <u>"Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter."</u> "Secretary reads preamble"															
Mayor calls for a motion:															

Move to approve first reading of Ordinance 1284

ORDINANCE NO. 1284

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL
YEAR 2018-2019 BUDGET**

An ordinance amending the 2018-2019 Fiscal Year Budget as follows:

Increasing the Water/Sewer Fund Budget by \$95,500.

WHEREAS: The Council approved two capital projects at estimated costs to improve the water system infrastructure at Nueva Drive and Simpson Street locations in the Fiscal Year 19 Budget;

WHEREAS: The formal bids for the work at both locations collectively exceed the approved budget allocation;

WHEREAS: The Council supports the 5-year Capital Projects Plan that has identified these projects as necessary to correct underserved customers regarding water pressure; and

WHEREAS: Unrestricted Water/ Sewer fund balance reserves are available to support the total expenditure cost for both projects;

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BRADY TEXAS** that the FY 2018-2019 budget be amended accordingly.

APPROVED UPON FIRST READING THIS THE 3rd DAY OF SEPTEMBER 2019,

**APPROVED AND PASSED UPON SECOND READING THIS THE 17TH DAY OF
SEPTEMBER 2019.**

Anthony Groves, Mayor

ATTEST: _____
Tina Keys, City Secretary

CITY OF BRADY

FUND BALANCE COMPLIANCE REPORT

TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE
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6-18-19

FY19 MID YEAR BUDGET SUMMARY

WATER / SEWER FUND - 30

BEGINNING WATER / SEWER FUND BALANCE 9-30-18 Audited			\$4,423,512
FY 19 Current Budget	\$3,808,675	\$4,546,462	(\$737,787)
Mid year operational amendments	\$10,950	\$13,058	(\$2,108)
ENDING WATER/SEWER FUND BALANCE - 9-30-19			\$3,683,617
Restricted-Estimate			(\$366,697)
ENDING WATER/SEWER FUND BALANCE - Unrestricted 9-30-19			\$3,316,920
Number of days to operating expenditures			346
Excess funds available			\$1,592,968
Total budgeted expenditures FY19	\$4,559,520		
Less capital expenditures	(\$1,063,729)		
Operating Expenditures	\$3,495,791		
Mimimum level Fund Balance required	\$1,723,952	180 days	

8-6-2019

FY20 PROPOSED BUDGET SUMMARY

WATER / SEWER FUND - 30

BEGINNING WATER / SEWER FUND BALANCE 10-1-19 Projected			\$3,683,617
FY 20 Proposed Base Budget	\$4,533,000	\$3,131,916	\$1,401,084
Transfer out to Utility Support Fund		\$320,000	(\$320,000)
Approved Supplemental Decision Requests	(\$94,000)	\$109,400	(\$203,400)
ENDING WATER/SEWER FUND BALANCE - 9-30-20			\$4,561,301
Restricted-Estimate			(\$325,400)
ENDING WATER/SEWER FUND BALANCE - Unrestricted 9-30-20			\$4,235,901
Number of days to operating expenditures			498
Excess funds available			\$2,705,499
Total budgeted expenditures FY20	\$3,561,316		
Less capital expenditures	(\$458,000)		
Operating Expenditures	\$3,103,316		
Mimimum level Fund Balance required	\$1,530,402	180 days	

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	09/03/2019	AGENDA ITEM	7.F
AGENDA SUBJECT:	Discussion, consideration, and possible action to award the bid from SOLOMON Corporation, Kansas for work to recondition the north substation transformer.		
PREPARED BY:	S.Miller / L.Remini / J.Solis	Date Submitted:	8/21/2019
EXHIBITS:	SOLOMON Quote		
BUDGETARY IMPACT:	Required Expenditure: Budget Amount Available: Appropriation Required:	\$207,230.00 \$207,230.00 \$0.00	
CITY MANAGER APPROVAL:			
SUMMARY:	<p>Upon careful analysis of the north substation transformer, city staff supports the recommendation from SOLOMON Corporation to recondition the transformer to full operational condition that is expected to support a 30-year life span. This option is significantly lower in cost than the purchase of a used or new transformer by \$160,000 to \$343,000, respectively, and is well within the approved budget expenditure of \$750,000 for this project.</p> <p>Due to the size and complexity, a specialized service company is required for returning the city's north substation transformer to an operational status. SOLOMON Corporation of Solomon, Kansas specializes in repairing and reconditioning transformers of this complexity and size to operational status and is considered one of the best in the nation to perform this task.</p> <p>The attached exhibit shows the quote details and the summary table below totals the service charges and various components to be replaced including upgrading the transformer Load Tap Changer from a mechanical device to a solid-state system.</p> <p>The LTC is a complex monitoring device that monitors voltage demand for ensuring constant energy supply to the city's electrical grid. The newer technology will support the City's commitment to reliable power; therefore, staff recommends this upgrade be done during the reconditioning.</p> <p>The total reconditioning charge is \$207,230.00 including pre-energized field services when the transformer is returned to Brady.</p>		

SUMMARY TABLE

RECOMMENDED ACTION:

City staff recommends that the City Council award the bid to recondition the north transformer to SOLOMON Corporation of Kansas in the amount of **\$207,230.00**.

Mayor to ask for motion to approve bid.

When it's on the line.



August 14, 2019

Attn: Joe Ray Solis
Brady Water & Light Works
Brady, TX

Quotation # 304359rcqt

RE: Three Phase Substation Transformer
12000/16000/20000 KVA 55 Degree C Rise ONAN/ONAF/ONAF
13440/17920/22400 KVA 65 Degree C Rise ONAN/ONAF/ONAF
Voltage: 67000 Delta, 13090Y/7558
Mfg: GE, Serial # M122552B

Solomon Corporation offers the following quotation for your consideration:

- **Recondition Repair Cost: \$69,800.00**
- **Repair Existing LTC Mechanism: \$49,700.00**
- **Freight Each Way: \$6,900.00 (\$13,800.00 Total)**

Replace primary bushings: \$8,810.00
Replace tap changer: \$1250.00
Replace liquid level gauge with 1 contact: \$620.00
Replace liquid temperature gauge: \$95.00
Replace pressure gauge: \$105.00
Replace bleeder valve: \$280.00
Replace winding temperature gauge with 3 contacts: \$7,710.00
Replace pressure relief with contacts: \$880.00
Replace sudden pressure relay: \$3,940.00
Replace LTC liquid level gauge with 1 contact: \$620.00
Replace LTC pressure vacuum gauge: \$105.00
Replace LTC bleeder valve: \$280.00
Replace positive nitrogen system: \$5,775.00
Replace cooling fans: \$4,890.00
Replace controls: \$4,785.00
Add HV Arrester Brackets: \$900.00
Add LV Arrester Brackets: \$900.00
Replace CT Terminal Block and Enclosure: \$2,975.00
- **Component Total: \$44,920.00**

OPTION: Replace current LTC with used Reinhausen LTC
PRICE: \$78,710.00

- Leadtime: 7-9 Weeks after evaluation and approval to proceed has been given.
- Warranty: 1 Year on materials & workmanship only

This price includes freight from Brady, TX to Solomon and returned back to Brady after the unit has been repaired. This price includes completely reconditioning the above transformer back to nameplate specifications.

Repair Procedures:

- 1)Electrically Test the transformer.
- 2)Inspect and test core and coil for damage, and untank unit if needed
- 3)Inspect the core for damage and inadvertent core grounds.
- 4)Regasket all tank openings with new neoprene gaskets.
- 5)Vacuum process while filling with hot oil.
- 6)Complete testing of the transformer.
- 7)Completely sand and prep tank before painting.
- 8)The tank will then be primed and painted with acrylic enamel paint.

Standard Factory Tests:

Turn Ratio Test	Megohm Insulation Test	Resistance Tests
Excitation Test	No-Load Losses	Full-Load Losses
Impedance	Induced Potential	Applied Potential

Note: The customer will be responsible for unloading at the job site.

Please note any changes to the specifications on this quotation form and also reference the quotation number on your Purchase Order. Solomon Corporation will use your Purchase Order as order confirmation and proceed with manufacturing. Please note that changes made after the manufacturing process begins may result in additional charges and potential delays in production.

Notes: Unit(s) quoted are for normal service conditions as defined by ANSI/IEEE standards.
Notify Solomon Corporation at time of quotation should the unit(s) be subject to harmonics, motor starting, shovel duty or other special service conditions.
Price does not include tax. If applicable, tax will be added to the invoice. If order is tax exempt, please provide a copy of your exemption certificate.

If you have any questions regarding this quotation, please call me at 785-263-5180.

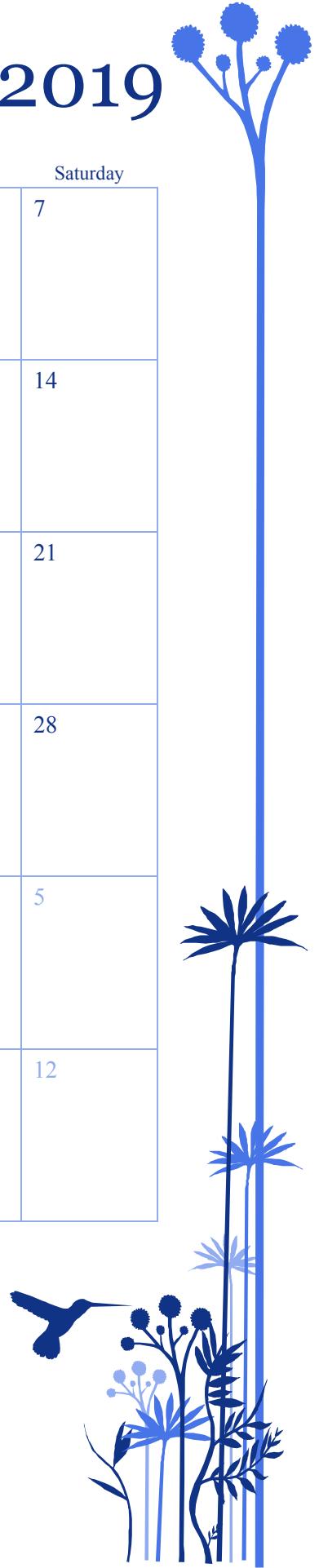
Thank you,

Jan Sexton – Outside Sales
email: jsexton@solomoncorp.com

September 2019

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
1 GOAT COOK-OFF	2 LABOR DAY HOLIDAY	3 CITY COUNCIL 6:00 P.M. Siren Test 12:00 noon	4	5	6	7
8	9 LEPC 9:30 a.m.	10	11	12	13	14
15	16	17 CITY COUNCIL 4:00 & 6:00	18	19	20	21
22	23	24	25	26	27	28
29	30	1	2	3	4	5
6	7	8	9	10	11	12

Notes:



October

2019

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday
29	30	1 CITY COUNCIL 6:00 P.M. Siren Test 12:00 Noon	2	3	4	5
6	7 LEPC 9:30 a.m.	8	9 TML Conference San Antonio	10 TML Conference San Antonio	11 TML Conference San Antonio	12
13	14	15 CITY COUNCIL 4:00 & 6:00	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31 Halloween	1	2
3	4	5	6	7	8	9

Notes:

