

THE CITY OF **TEXAS**

Tony Groves
Mayor

Larry Land
Council Member Place 1

Missi Elliston
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Jane Huffman
Mayor Pro Tem
Council Member Place 4

Jay May
Council Member Place 5

Dennis Jobe
City Manager

Tina Keys
City Secretary

Sarah Griffin
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING FEBRUARY 16, 2021 AT 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 6:00 p.m. on February 16, 2021, at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Work Session and Regular Meeting on February 2, 2021
- B. Proclamation – Dunbar School

5. PRESENTATIONS

Cash vs. Debt Analysis, a presentation and consideration on funding City facilities

6. PUBLIC HEARING:

None

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1316** amending the City of Brady Code of Ordinances Chapter 1, General Provisions, Article 1.20 Parks and Recreation and Community Facilities, Section 1.10.041 Construction and Location of Boat Docks
- B. Discussion, consideration and possible action regarding approving **Resolution 2021-007** authorizing negotiations to JACOB | MARTIN, Abilene, Texas for professional engineering services related to a future application for funding to the Texas Department of Agriculture for the 2021-2022 Texas Community Development Block Grant.
- C. Discussion, consideration and possible action regarding approval of disposition of City-owned assets and give the City Manager the authority to dispose of the assets in the manner most advantageous to the City through the Public Surplus online auction (www.publicsurplus.com) or recycle.
- D. Discussion, consideration and possible action regarding approval of **Resolution 2021-008** to enter into a finance contract with Government Capital Corporation for the purpose of procuring a Ford F-250 regular cab truck (\$25,000)

8. STAFF REPORTS

- A. **Monthly Financial / Utility Reports:**
- B. **Monthly Activity Reports:** Visit Brady Report, Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints, and Structures Inhabited without utilities
- C. **Upcoming Special Events/Meetings:**

March 2	Regular City Council Meeting 6:00 p.m.
Mar 8 – 12	BISD Spring Break
March 16	Regular City Council Meeting 6:00 p.m.
April 2	Good Friday – City Offices Closed
April 4	Easter
April 6	Regular City Council Meeting 6:00 p.m.
April 20	Regular City Council Meeting 6:00 p.m.
April 23	Happy Birthday MISSI ELLISTON

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

None

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

n/a

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or citysec@bradytx.us.

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Work Session Meeting on Tuesday, February 2, 2021 at the City of Brady Municipal Court Building located at 207 S. Elm Street, Brady, Texas with Mayor Tony Groves presiding. Council Members present were Missi Elliston, Jay May, Jeffrey Sutton, Larry Land and Jane Huffman. City staff present were City Manager Dennis Jobe, Deputy City Manager Erin Corbell, Finance Director Lisa McElrath, Fire Chief Lloyd Perrin, Police Chief Steven Thomas, Senior Center Manager Rosie Aguirre, and City Secretary Tina Keys. Also in attendance was Jim Griffin and Joe Sanchez.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 4:00 p.m. Council quorum was certified. Council Member Jay May gave the invocation. Council Member Elliston arrived after a quorum was certified.

2. Discussion Regarding:

a. Police and Fire Department Facilities – Dennis Jobe talked about different fire station plans and concrete prices. He found old plans and said there's a lot we can do. Chief Perrin said trying to make the old EMS station work isn't going to do it. It's too old and the bays are too small. The fire station at Doss cost \$880,000 to build in 2016, but it doesn't have sleeping quarters and the kitchen is too big. Mayor Groves asked if you were going to build a fire station, where would you build it. Chief Perrin suggested the old hospital. Jobe disagreed because it's a residential neighborhood. Council Member Huffman said we have property by the service center, G Rollie white, and across from current station. Chief Perrin said it's about getting the ball rolling and he's worried about somebody getting hurt or sick. Dennis Jobe said he thinks we need to start building a fund. Council Member Elliston asked if the county funds could be specifically earmarked for Fire/EMS. Council Member May said with the cost of construction materials going up so high, he doesn't think we can do it for 1.5 million.

Council took a break at 4:44 p.m. and resumed session at 5:01.

b. Senior Center Facilities options – Dennis had an estimate to turn the Civic Center into a Senior Center including an oven with a grill on top, including 2 walls for an office.

c. Recent crime sprees in Brady – Steve Thomas went over arrests that have been made and discussed what a good job the officers are doing.

3. Adjournment

There being no further business, the Mayor adjourned the budget work session at 5:57 p.m.

Mayor Anthony Groves

Attest: _____
Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday February 2, 2021 at 6:00 pm with Mayor Anthony Groves presiding in person. Council Members present were Jane Huffman, Jeffrey Sutton, Jay May, Larry Land and Missi Elliston. City staff present were City Manager Dennis Jobe, Deputy City Manager Erin Corbell, Public Works Director Steven Miller, Police Chief Steve Thomas, Fire Chief Lloyd Perrin, and City Secretary Tina Keys. Also in attendance were Lynn Farris, Tim Walker, Jim Griffin, James Stewart, and LeeRoy Chaney.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member May gave the invocation and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

There were no public comments

4. CONSENT AGENDA

- A. Approval of Minutes for Regular Meeting on January 19, 2021.
- B. Discussion, consideration and possible action to approve Joint Election Agreement between the Brady Independent School District and the City of Brady

Council Member May moved to approve the consent agenda. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 5–0 vote.

5. PRESENTATIONS:

Annual Report of Brady Fire and EMS – Lloyd Perrin presented.

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

- a. Burns Ave Water Tower

Public Hearing was opened at 6:04. Tim Walker said he doesn’t know why we would keep it. James Stewart said it’s going to come down sooner or later. He feels we should use the money for what it’s for. Erin Corbell went over survey results which showed 61.48% voting to remove tower, 36.62% voting to keep the tower and 1.90% with “no opinion”. Mike Whitworth said there are a lot of other things that need to be taken care of here in Brady. Jim Griffin thinks we are going to end up having two water towers anyway that can be seen from anywhere. He would like to see what new tower would look like and he thinks it needs to be taken down. Knel’s survey results were 85% voting to tear it down, 10% voting to keep and 5% with no opinion. The Public Hearing was closed at 6:10 p.m. and regular session was resumed.

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding Resolution 2021-006 to apply for a

Police Handheld Radio Grant from the Office of the Governor in the amount of \$25,989.24. Dennis Jobe and Steve Thomas presented. Council Member Sutton moved to approve Resolution 2021-006. Seconded by Council Member Huffman. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

- B. Discussion, consideration and possible action regarding City Council direction on Burns Street Elevated Storage Tank. Steven Miller presented. Council Member Land said he was glad we did the survey. He understands where people might be attached to the water tower, but when it's weighed against the funds and the water project... Mayor Groves went over why we are discussing the item and bringing it to the public. Council Member May moved to remove the water tower. Seconded by Council Member Sutton. Three Council Members voted “aye” with two Council Members, Elliston and Huffman voting “nay”. Motion passed with a 3 - 2 vote.
- C. Discussion, consideration and possible action regarding the first reading of Ordinance 1316 amending the City of Brady Code of Ordinances Chapter 1, General Provisions, Article 1.10 Parks and Recreation and Community Facilities, Section 1.10.041 Construction and Location of Docks. Council Member May moved to approve the first reading of Ordinance 1316. Seconded by Council Member Huffman. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

8. STAFF REPORTS

None

9. ANNOUNCEMENTS

Mayor Groves said it is the intention of the theater board to start having movies at the theater the weekend of the 12th of February.

Chief Thomas thanked Council Member Huffman for sitting in on the Sergeant promotional process at the police department. Trevor Sutton and Blake Borrow were selected by the board. Chief Thomas also introduced Officer Colby Grisby. Council Member Huffman gave Grisby a pat on the back saying he was at the basketball game at the school and he did a great job. Huffman also said she felt like the selection was really good. She said a newer officer was chosen, and she thought that was a cool approach. Huffman also went on to say that Chief Thomas also chose a sheriff to take part on the board. She is glad to see both departments working together.

10. EXECUTIVE SESSION

- a. None

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

n/a

12. ADJOURNMENT

There being no further business, the Mayor adjourned the meeting at 6:27 p.m.

Mayor Anthony Groves

Attest: _____
Tina Keys, City Secretary

City Council
City of Brady, Texas

Agenda Action Form for Ordinance

AGENDA DATE:	02/16/2021	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding the second and final reading of Ordinance 1316 amending the City of Brady Code of Ordinances Chapter 1, General Provisions, Article 1.10 Parks and Recreation and Community Facilities, Section 1.10.041 Construction and Location of Docks		
PREPARED BY:	Tina Keys	Date Submitted:	2/08/2021
EXHIBITS:	Ordinance 1316		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:

A citizen who has a permit for a boat dock on Brady Lake is requesting to build a boat dock that is 24 feet wide x 30 feet long to accommodate his large boat. The Ordinance covering boat docks was written 18 years ago. Many boats are typically larger now than then and staff is recommending allowing the change to accommodate larger boats being placed on Brady Lake.

RECOMMENDED ACTION:

Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”

Mayor calls for a motion: Move to approve the **second and final reading** of Ordinance 1316

ORDINANCE NO. 1316

AN ORDINANCE OF THE CITY OF BRADY TEXAS AMENDING THE CODE OF ORDINANCES CHAPTER 1, GENERAL PROVISIONS, ARTICLE 1.10 PARKS, RECREATION AND COMMUNITY FACILITIES, SECTION 1.10.041 CONSTRUCTION AND LOCATION OF DOCKS, PROVIDING FOR SEVERABILITY; PROVIDING A SAVINGS CLAUSE; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, on August 7, 2002, Ordinance 913 was passed by the City Council of the City of Brady, which was later codified int Chapter 1, Article 1.10 Parks and Recreation and Community Facilities, Section 1.10.041 "Construction and Location of Docks"; and

WHEREAS, in reviewing the language of Section 1.10.041 "Construction and Location of Docks", it was determined that the allowable size for boat docks may no longer be consistent with the size of boats being placed on Brady Lake; and

WHEREAS, the City Council of the City of Brady has determined that the size of a boat dock to be placed on Brady Lake should be increased to 24' x 30' to accommodate larger boats.

NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS:

Section 1. Chapter 1, GENERAL PROVISIONS, Article 1.10 Parks and Recreation and Community Facilities, Section 1.10.041 "Construction and Location of Docks" of the Codified Ordinances of the City of Brady, Texas is hereby amended as follows (with a ~~strikethrough~~ denoting a deletion and an underline denoting an addition):

Sec. 1.10.041 Construction and location of docks.

"(b) Size of docks. No docks larger than ~~20-24~~ feet by ~~24~~ 30 feet may be placed on the waters of the lake."

Section 2. All other portions of Section 1.10.041 shall remain in effect as currently written.

Section 3. Severability. Should any sentence, paragraph, subdivision, clause, phrase or section of this Ordinance be adjudged or held to be unconstitutional, illegal or invalid, the same shall not affect the validity of this Ordinance as a whole, or any part of provision thereof other than the part so decided to be invalid, illegal or unconstitutional, and shall not affect the validity of the Ordinances as a whole.

Section 4. Savings. All ordinances or parts of ordinances in force when the provisions of this Ordinance become effective which are inconsistent or in conflict with the terms and provisions contained in this Ordinance are hereby repealed, but only to the extent of any such conflict.

Section 5. Effective Date. This Ordinance shall take effect immediately from and after its passage and the publication as provided by law.

Passed and approved on the FIRST READING this ____ day of _____, 2021.

Passed and approved on the SECOND READING this ____ day of _____, 2021.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	02/16/2021	AGENDA ITEM	7.B.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approving Resolution 2021-007 authorizing negotiations to JACOB MARTIN , Abilene, Texas for professional engineering services related to a future application for funding to the Texas Department of Agriculture for the 2021-2022 Texas Community Development Block Grant, Community Development Fund.		
PREPARED BY:	S. Miller / A. Aguirre	Date Submitted:	
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$0.00	
	Amount Budgeted:	\$0.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY:

Under the TDA guidance document a resolution from city council is needed as the 'next step' to proceed with negotiations through GrantWorks, Inc. for establishing an engineering scope of work and fee for the selected vendor, **JACOB | MARTIN**, Abilene, Texas targeting First Priority Projects of Infrastructure Improvements – sewer or water. Utilizing an approved scoring sheet from TDA, city staff compiled evaluations from two (2) firms that submitted proper responses to a request for qualifications (RFQ) due February 8, 2021. An overall ranking was derived as listed in the table below:

Name of Firm / Criteria	Experience	Work Performance	Capacity to Perform	TOTAL
Total Possible Points	60	25	15	
Enprotec / Hibbs & Todd	49.3	22.5	13.8	85.6
Jacob Martin	54.8	20.3	11.5	86.6

All funding commitments contingent upon successful award of grant application from TDA. Application that can be withdrawn at any time prior to award expected to be released in August 2021.

RECOMMENDED ACTION:

Move to approve Resolution 2021-007 to authorize city staff in conjunction with GrantWorks to negotiate a scope of work and fee with **JACOB | MARTIN**, Abilene, Texas for professional services and inclusion into a TDA-TxCDBG funding application for the 2021-2022 TxCDBG Fund.

RESOLUTION 2021-007

A RESOLUTION OF THE CITY OF BRADY, TEXAS, AUTHORIZING NEGOTIATIONS FOR PROFESSIONAL ENGINEERING SERVICES PROVIDER FOR THE 2021-2022 TEXAS COMMUNITY DEVELOPMENT BLOCK GRANT, COMMUNITY DEVELOPMENT FUND.

WHEREAS, the 2021-2022 TxCDBG, Community Development Fund contract requires implementation by professional engineers experienced in federally funded community development projects; AND

WHEREAS, in-order-to identify qualified and responsive providers for these services a Request for Qualifications (RFQ) process for professional engineering services has been completed in accordance with TxCDBG requirements; AND

WHEREAS, the proposals received by the due date (Feb. 8, 2021) have been reviewed and ranked on scoring factors to determine the most qualified and responsive provider for professional engineering services;

NOW, THEREFORE, BE IT RESOLVED:

- Section 1. That **JACOB | MARTIN** be selected for a contract to provide TxCDBG application and project-related professional engineering services for the 2021-2022 TxCDBG, Community Development Fund project.
- Section 2. That any and all contracts or commitments made with the above-named services providers are dependent on the successful negotiation of a contract with the service provider; and is contingent upon award of funding by TxCDBG.

PASSED AND APPROVED ON FEBRUARY 16, 2021.

APPROVED:

Anthony Groves, Mayor

ATTEST:

Tiny Keys, City Secretary

City Council
City of Brady, Texas
Agenda Action Form

AGENDA DATE:	2-16-21	AGENDA ITEM	7.C.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of disposition of City-owned assets and give the City Manager the authority to dispose the assets in the manner most advantageous to the City through the Public Surplus online auction (www.publicsurplus.com), or recycle.		
PREPARED BY:	Dorsey Bustamante/Lisa McElrath	Date Submitted:	2-10-21
EXHIBITS:	Approval to Dispose Asset(s) Memorandum from each Division and pictures the of City-owned assets for disposition.		
BUDGETARY IMPACT:	Required Expenditure:	\$0.00	
	Amount Budgeted:	\$0.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY: The following are all assets requested for disposition:

Department/ Division	Year	Description	Make/Model	Condition	Mileage /Hour	Tag No.	Asset ID
Airport	2000	Sedan**	Ford Crown Victoria	Poor	151,200	439	10-2-VH-2
Electric	1991	Truck, Derrick Digger	GMC TopKick	Fair	48,676	453	20-22-HE-4
Electric	2009	Truck, Bucket	Chevy	Fair	62,872	555	20-22-VH-5
Fire	1984	Fire Engine**	Ford Boardman	Poor	22,452	101	N/A
Fleet	2002	Pick-up	Ford F-150	Poor	121,797	472	10-24-VH-2
Golf Course	2005	Mower	Jacobsen Tri-King 1800G	Fair	N/A	497	10-5-GE-4
Golf Course	2006	Travel Trailer	Cavalier	Fair	N/A	1316	10-5-VH-3
Golf Course	2006	Mower	John Deere JD 3225C	Fair	N/A	626	10-5-GE-8
Lake	2005	Travel Trailer	Jayco	Fair	N/A	1320	10-32-VH-3
Lake	2006	Travel Trailer	Fleetwood	Fair	N/A	1327	10-3-HE-14
Lake	2006	Travel Trailer	Fleetwood	Fair	N/A	1328	10-32-VH-4
Police	2007	Animal Cage Unit**	4 Compartment	Poor	N/A	N/A	10-27-VE-1
Police	2011	Sedan	Ford Crown Victoria	Fair	73,000	573	10-8-VH-19
PPM	1992	Backhoe	Case 480F	Fair	N/A	44	10-3-HE-15

PPM	1995	Skid Steer	Mustang	Fair	N/A	160	10-3-HE-14
Street	1987	Pothole Patcher	AMZ	Poor	N/A	106	10-12-HE-2
Street	1984	Roller	Raygo Romper	Fair	648	521	10-12-GE-1
Street	1988	Roller	Dresser S4-6B**	Poor	1,411	005	N/A
WWTP	1992	Generator	Cummins PL-3172583-04	Poor	N/A	N/A	30-23-BF-6

The City's Standard Operating Procedure of Disposal of Surplus and Salvage states that the primary disposal method will be by online auction. Public Surplus is a nation-wide online auction specifically designed to sell public property.

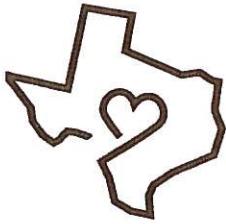
Staff will place a notice in the local newspaper for two consecutive weeks to alert the public that the City will place the approved surplus property on the www.publicsurplus.com website beginning March 1, 2021 through April 16, 2021.

The average sales period once placed online, is two weeks. Extensions can be initiated if the item does not sell in the two-week time frame. The 10% online service fee is paid by the buyer along with any other taxes due upon sale. Public Surplus collects the money from the buyer and delivers the funds to the City. The buyer is responsible for all costs associated with the pick-up and transport of the item(s).

**Items approved by Council for disposal on 4-2-19. All Item(s) that are very old with poor condition are sold as parts only. Should the item(s) not sell on the Public Surplus online auction, staff will make arrangements to sell the equipment to a metal recycling company either locally or in the San Angelo, TX area.

RECOMMENDED ACTION:

Move to approve the disposition of City-owned assets listed above and give the City Manager the authority to dispose of the confirmed city surplus property in the manner most advantageous to the City through the Public Surplus online auction (www.publicsurplus.com), or recycle.



BRADY
THE CITY OF
TEXAS

201 East Main • P.O. Box 351 • Brady, Texas 76825

325.597.2152 • fax 325.597.2068 • <http://bradytx.us>

To: Dennis Jobe
City Manager

From: Dorsey Bustamante
Purchasing Agent

Date: January 26, 2021

cc: Lisa McElrath
Director of Finance

Subject: Approval - disposition of surplus & salvage

Fleet Maintenance is requesting the approval for the disposition of surplus and salvage through the Public Surplus website (www.publicsurplus.com). The following equipment is no longer used by the department because of condition, age, cost of maintenance and/or obsolete.

Department/ Division	Year	Description	Make/Model	Condition	Mileage/Hour	Tag No.	Asset ID
Fleet	2002	Pick-up	Ford F-150	Poor	121,797	472	10-24-VH-2

Upon approval by City Council and the completion of the disposition of surplus and salvage, all documentation will be forward to the Finance Department. The Finance Department will ensure that the asset is removed from the Incode - fixed asset module and required documentation is forward to TML to remove the asset from the Risk Management pool.

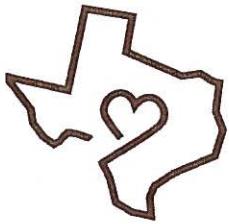
Approval(s):

Lisa McElrath
Director of Finance
Finance Department

Dennis Jobe
Dennis Jobe
City Manager

Fleet Maintenance
2002 Pick-up
Ford F-150





To: Dennis Jobe
City Manager

From: Dorsey Bustamante
Purchasing Agent

Date: January 13, 2021

cc: Lisa McElrath
Director of Finance

Subject: Approval - disposition of surplus & salvage

The Department of Community Services is requesting the approval for the disposition of surplus and salvage through the Public Surplus website (www.publicsurplus.com). The following equipment is no longer used by the department because of condition, age, cost of maintenance and/or obsolete.

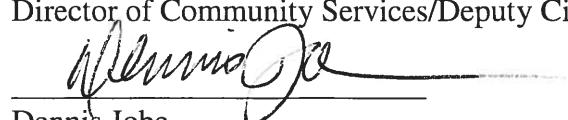
Department/ Division	Year	Description	Make/Model	Condition	Mileage/Hour	Tag No.	Asset ID
Airport	2000	Sedan	Ford Crown Victoria	Poor	151,200	439	10-2-VH-2
Golf Course	2005	Mower	Jacobsen Tri-King 1800G	Fair	N/A	497	10-5-GE-4
Golf Course	2006	Travel Trailer	Cavalier	Fair	N/A	1316	10-5-VH-3
Golf Course	2006	Mower	John Deere JD 3225C	Fair	N/A	626	10-5-GE-8
Lake	2005	Travel Trailer	Jayco	Fair	N/A	1320	10-32-VH-3
Lake	2006	Travel Trailer	Fleetwood	Fair	N/A	1327	10-3-HE-14
Lake	2006	Travel Trailer	Fleetwood	Fair	N/A	1328	10-32-VH-4
PPM	1992	Backhoe	Case 480F	Fair	N/A	44	10-3-HE-15
PPM	1995	Skid Steer	Mustang	Fair	N/A	160	10-3-HE-14

Upon approval by City Council and the completion of the disposition of surplus and salvage, all documentation will be forward to the Finance Department. The Finance Department will ensure that the asset is removed from the Incode - fixed asset module and required documentation is forward to TML to remove the asset from the Risk Management pool.

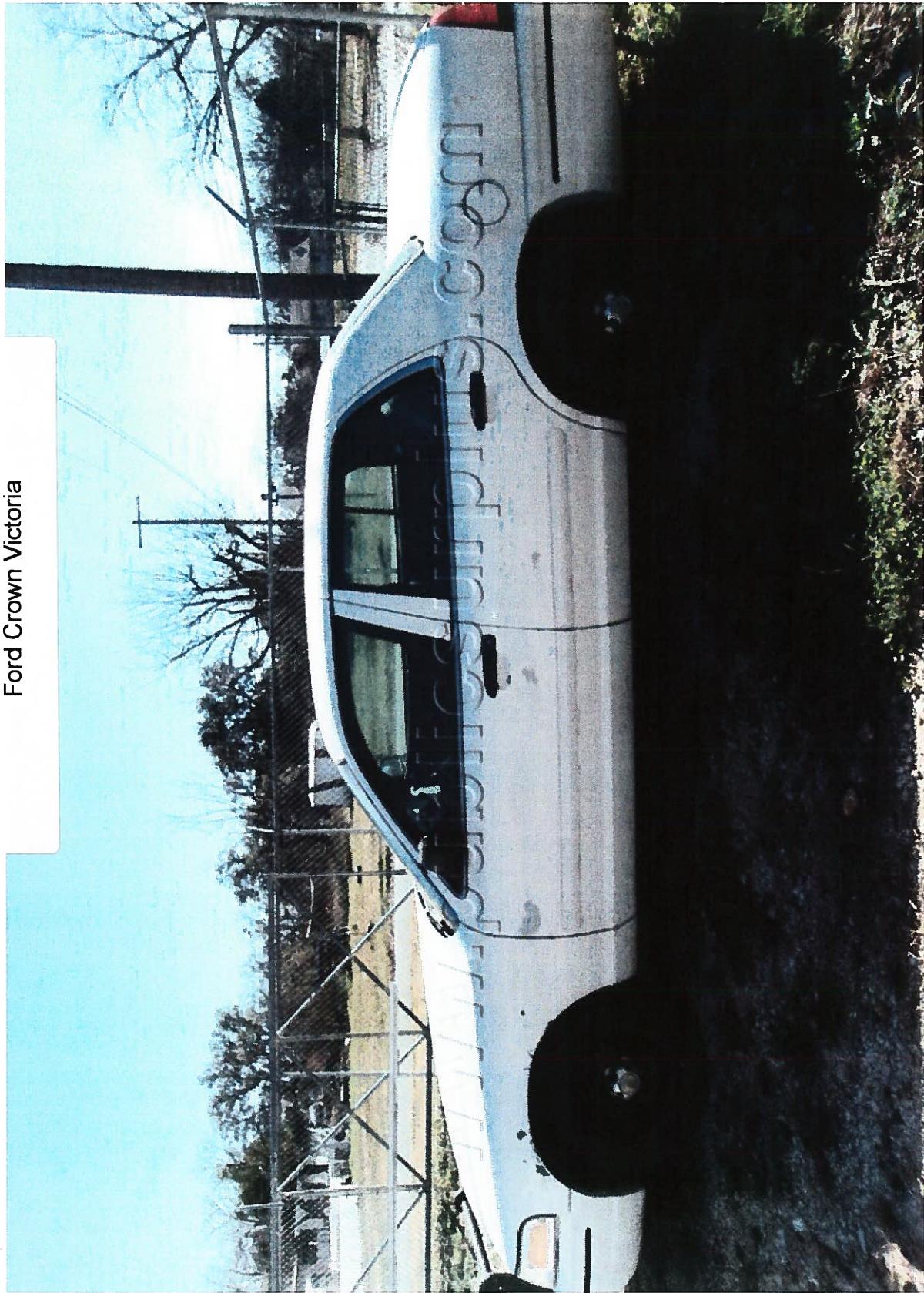
Approval(s):


Erin Corbell

Director of Community Services/Deputy City Manager


Dennis Jobe
City Manager

Airport
2000 Sedan
Ford Crown Victoria



Golf Course
2005 Mower
Jacobsen Tri-King



Golf Course
2006 Travel Trailer
Cavalier



Golf Course
2006 Mower
John Deere JD 3225C



Golf Course
2006 Mower
John Deere JD 3225C



Lake
2005 Travel Trailer
Jayco



Lake
2006 Travel Trailer
Fleetwood



Lake
2006 Travel Trailer
Fleetwood



PPM
1992 Backhoe
Case 480F



PPM
1995 Skid Steer
Mustang





BRADY
THE CITY OF
TEXAS

201 East Main • P.O. Box 351 • Brady, Texas 76825

325.597.2152 • fax 325.597.2068 • <http://bradytx.us>

To: Dennis Jobe
City Manager

From: Dorsey Bustamante
Purchasing Agent

Date: January 21, 2021

cc: Lisa McElrath
Director of Finance

Subject: Approval - disposition of surplus & salvage

The Department of Public Works is requesting the approval for the disposition of surplus and salvage through the Public Surplus website (www.publicsurplus.com). The following equipment is no longer used by the department because of condition, age, cost of maintenance and/or obsolete.

Department/ Division	Year	Description	Make/Model	Condition	Mileage/Hour	Tag No.	Asset ID
Electric	1991	Truck, Derrick Digger	GMC TopKick	Fair	48,676	453	20-22-HE-4
Electric	2009	Truck, Bucket	Chevy	Fair	62,872	555	20-22-VH-5
Street	1987	Pothole Patcher	AMZ	Poor	N/A	106	10-12-HE-2
Street	1984	Roller	Raygo Romper	Fair	648	521	10-12-GE-1
Street	1988	Roller	Dresser S4-6B	Poor	1,411	005	N/A
WWTP	1992	Generator	Cummins PL-3172583-04	Poor	N/A	N/A	30-23-BF-6

Upon approval by City Council and the completion of the disposition of surplus and salvage, all documentation will be forward to the Finance Department. The Finance Department will ensure that the asset is removed from the Incode - fixed asset module and required documentation is forward to TML to remove the asset from the Risk Management pool.

Approval(s):

Steven Miller
Director of Public Works

Dennis Jobe
City Manager

Electric
Truck, Derrick Digger
GMC TopKick



Electric
Truck, Bucket
Chevy



Street
1987 Pothole Patcher
AMZ



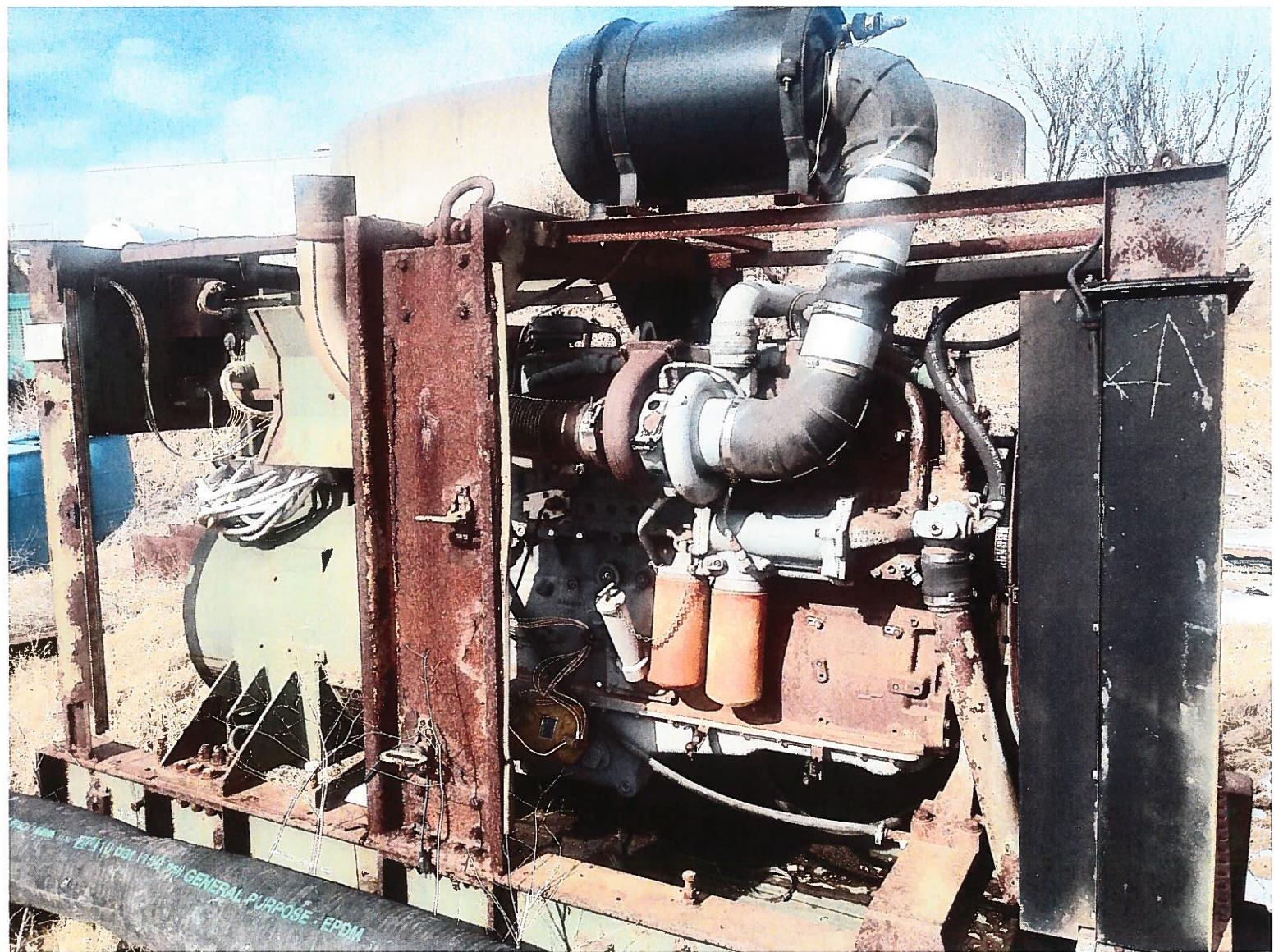
Street
1984 Roller
Raygo Romper



Street
1988 Roller
Dresser S4-6B



WWTP
1992 Generator
Cummins





BRADY
THE CITY OF
TEXAS

201 East Main • P.O. Box 351 • Brady, Texas 76825

325.597.2152 • fax 325.597.2068 • <http://bradytx.us>

To: Dennis Jobe
City Manager

From: Dorsey Bustamante
Purchasing Agent

Date: January 13, 2021

cc: Lisa McElrath
Director of Finance

Subject: Approval - disposition of surplus & salvage

The Fire/EMS Department is requesting the approval for the disposition of surplus and salvage through the Public Surplus website (www.publicsurplus.com). The following equipment is no longer used by the department because of condition, age, cost of maintenance and/or obsolete.

Department/ Division	Year	Description	Make/Model	Condition	Mileage/Hour	Tag No.	Asset ID
Fire	1984	Fire Engine	Ford Boardman	Poor	22,452	101	N/A

Upon approval by City Council and the completion of the disposition of surplus and salvage, all documentation will be forward to the Finance Department. The Finance Department will ensure that the asset is removed from the Incode - fixed asset module and required documentation is forward to TML to remove the asset from the Risk Management pool.

Approval(s):



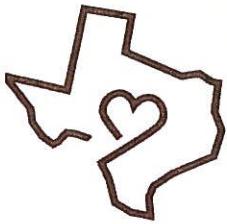
Chief Lloyd Perrin
Fire/EMS Department



Dennis Jobe
City Manager

Fire
1984 Fire Engine
Ford Boardman





BRADY
THE CITY OF
TEXAS

201 East Main • P.O. Box 351 • Brady, Texas 76825

325.597.2152 • fax 325.597.2068 • <http://bradytx.us>

To: Dennis Jobe
City Manager

From: Dorsey Bustamante
Purchasing Agent

Date: January 21, 2021

cc: Lisa McElrath
Director of Finance

Subject: Approval - disposition of surplus & salvage

The Police Department is requesting the approval for the disposition of surplus and salvage through the Public Surplus website (www.publicsurplus.com). The following equipment for Animal Control is no longer used by the department because of condition, age, cost of maintenance and/or obsolete.

Department/ Division	Year	Description	Make/Model	Condition	Mileage/Hour	Tag No.	Asset ID
Police	2007	Animal Cage Unit	4 Compartment	Poor	N/A	N/A	10-27-VE-1
Police	2011	Sedan	Ford Crown Victoria	Fair	73,000	573	10-8-VH-19

Upon approval by City Council and the completion of the disposition of surplus and salvage, all documentation will be forward to the Finance Department. The Finance Department will ensure that the asset is removed from the Incode - fixed asset module and required documentation is forward to TML to remove the asset from the Risk Management pool.

Approval(s):

Chief Steve Thomas
Police Department

Dennis Jobe
City Manager

Police
2007 Animal Cage Unit
4 Compartment



Police
2011 Sedan
Ford Crown Victoria



**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-15-21	AGENDA ITEM	7. D.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2021-008 to enter into a finance contract with Government Capital Corporation for the purpose of procuring a Ford F-250 regular cab truck. (\$25,000)		
PREPARED BY:	Lisa McElrath	Date Submitted:	2-11-21
EXHIBITS:	Resolution 2021-008 Financing Quote		
BUDGETARY IMPACT:	Required Expenditure:	\$27,691.24	
	Amount Budgeted:	\$28,500.00	
	purchase and debt service:	\$0.00	
	Appropriation Required:		
CITY MANAGER APPROVAL:			

SUMMARY:
The FY21 Budget approved to finance the purchase of 1 truck for the Public Property Maintenance fleet at a purchase price not to exceed \$25,000. A competitive bid from the Buy Board Procurement program identified Caldwell Country Ford, Rockdale, Texas as the low bid for the specifications submitted by Superintendent Steve Morgan. Local bids were 11% and 20% higher than the low bid.
Governmental Capital Corporation (GCC) solicited banks and received 4 bids and 2 no bids with results detailed below.
Interest Rate Bid Tabulations:
Brady National Bank – 2.9% - Will be assigned the note upon execution of the loan documents.
First Financial – 3.961%
Kansas State Bank – 4.75%
Private Individual – 4.512%
GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 2.9%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2021 will be \$2,691.24 with first payment due April 15, 2021.

RECOMMENDED ACTION:
It is recommended that City Council approve Resolution 2021-008 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$25,000.

RESOLUTION #2021-008

A RESOLUTION REGARDING A FINANCING AGREEMENT FOR THE PURPOSE OF PROCURING A VEHICLE AND RELATED EQUIPMENT

WHEREAS, City of Brady desires to enter into certain Financing Agreement, by and between Government Capital Corporation and the City of Brady, for the purpose of financing a vehicle and Related Equipment. The City of Brady desires to designate this Agreement as a "qualified tax-exempt obligation" of the City of Brady for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended. The City of Brady desires to designate the Mayor as an authorized signer of the Agreement.

NOW THEREFORE, BE IT RESOLVED BY THE COUNCIL OF THE CITY OF BRADY:

Section 1. That the City of Brady enters into a Financing Agreement with Government Capital Corporation for the purpose of procuring a vehicle and Related Equipment.

Section 2. That the Financing Agreement, by and between the City of Brady and Government Capital Corporation is designated by the City of Brady as a "qualified tax-exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the City of Brady designates the Mayor as an authorized signer of the Financing Agreement, by and between the City of Brady and Government Capital Corporation.

Section 4. That should the need arise, if applicable, the City will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended

This Resolution has been PASSED upon Motion made by Council Member _____, seconded by Council Member _____ by a vote of _____ to _____ and is effective this _____, 2021.

City of Brady	Witness Signature
X _____ Mayor Signature	X _____ City Secretary Signature
Printed Name: Anthony Groves Title: Mayor	Printed Name: Tina Keys Title: City Secretary



February 11, 2021

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152
Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the City of Brady. I am submitting for your review the following proposed structure:

ISSUER:	City of Brady, Texas
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT COST:	\$ 25,000
TERM:	60 Monthly Payments (5 Years)
INTEREST RATE:	2.90%
PAYMENT AMOUNT:	\$ 448.54
PAYMENTS BEGINNING:	April 15, 2021, monthly thereafter

Government Capital is registered with Texas Ethics Commission to be HB 1295 compliant. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are subject to change and rates are valid for fourteen (14) days from the date of this proposal. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies or conditions, please do not hesitate to call.

Blessings,

Drew
Drew Whittington
Client Services
Main: 817-421-5400

33.33% OF FISCAL YEAR

CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE % TO DATE	YEAR TO DATE PRIOR YEAR
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BEGINNING FUND BALANCE &

NET WORKING CAPITAL	58,576,216.40	58,576,216.40	57,208,375.11
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REVENUES

10 -GENERAL FUND	7,704,728.00	3,027,889.43	39.30	2,766,074.86
11 -GEN CONSTRUCTION FUND	2,500,000.00	0.00	0.00	0.00
20 -ELECTRIC FUND	7,212,100.00	2,176,925.58	30.18	2,412,678.48
30 -WATER / SEWER FUND	3,956,000.00	1,347,579.26	34.06	1,399,943.26
33 -WATER CONSTRUCTION FU	0.00	3,704.74	0.00	119,764.58
35 -WWTP CONSTRUCTION FUN	4,200,000.00	704.00	0.02	59,849.07
40 -GAS FUND	1,026,300.00	358,764.32	34.96	371,247.14
50 -UTILITY SUPPORT FUND	619,000.00	199,621.45	32.25	198,764.37
60 -SOLID WASTE FUND	1,235,600.00	431,914.30	34.96	405,749.65
61 -STREET SANITATION FUN	74,000.00	24,726.24	33.41	131,963.26
80 -SPECIAL REVENUE FUND	1,093,343.00	140,006.11	12.81	136,854.36
81 -CEMETERY FUND	41,950.00	19,092.51	45.51	18,567.38
82 -HOTEL/MOTEL FUND	174,000.00	25,636.04	14.73	60,868.95
83 -SPECIAL PURPOSE FUND	3,000.00	165.95	5.53	811.77
TOTAL REVENUES	29,840,021.00	7,756,729.93	25.99	8,083,137.13

EXPENDITURES

10 -GENERAL FUND	8,512,479.00	2,355,163.76	27.67	2,718,293.87
11 -GEN CONSTRUCTION FUND	0.00	0.00	0.00	0.00
20 -ELECTRIC FUND	7,909,355.00	2,381,263.28	30.11	2,702,999.53
30 -WATER / SEWER FUND	4,482,925.00	939,405.05	20.96	973,451.69
33 -WATER CONSTRUCTION FU	28,527,463.00	112,551.76	0.39	0.00
35 -WWTP CONSTRUCTION FUN	14,391,605.00	0.00	0.00	0.00
40 -GAS FUND	1,140,187.00	432,604.08	37.94	414,156.70
50 -UTILITY SUPPORT FUND	617,604.00	217,977.91	35.29	190,792.38
60 -SOLID WASTE FUND	1,503,799.00	573,181.04	38.12	512,351.16
61 -STREET SANITATION FUN	104,032.00	25,315.90	24.33	23,713.02
80 -SPECIAL REVENUE FUND	1,125,052.00	160,918.08	14.30	174,143.21
81 -CEMETERY FUND	124,821.00	28,818.90	23.09	38,380.28
82 -HOTEL/MOTEL FUND	225,300.00	48,000.00	21.30	56,522.96
83 -SPECIAL PURPOSE FUND	7,010.00	0.00	0.00	2,999.85
TOTAL EXPENDITURES	68,671,632.00	7,275,199.76	10.59	7,807,804.65

REVENUES OVER/(UNDER) EXPENDITURES	(38,831,611.00)	481,530.17	275,332.48
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ENDING FUND BALANCE &

NET WORKING CAPITAL	19,744,605.40	59,057,746.57	57,483,707.59
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RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 20-21

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

[Download to Excel](#)

Change Fiscal Year
End

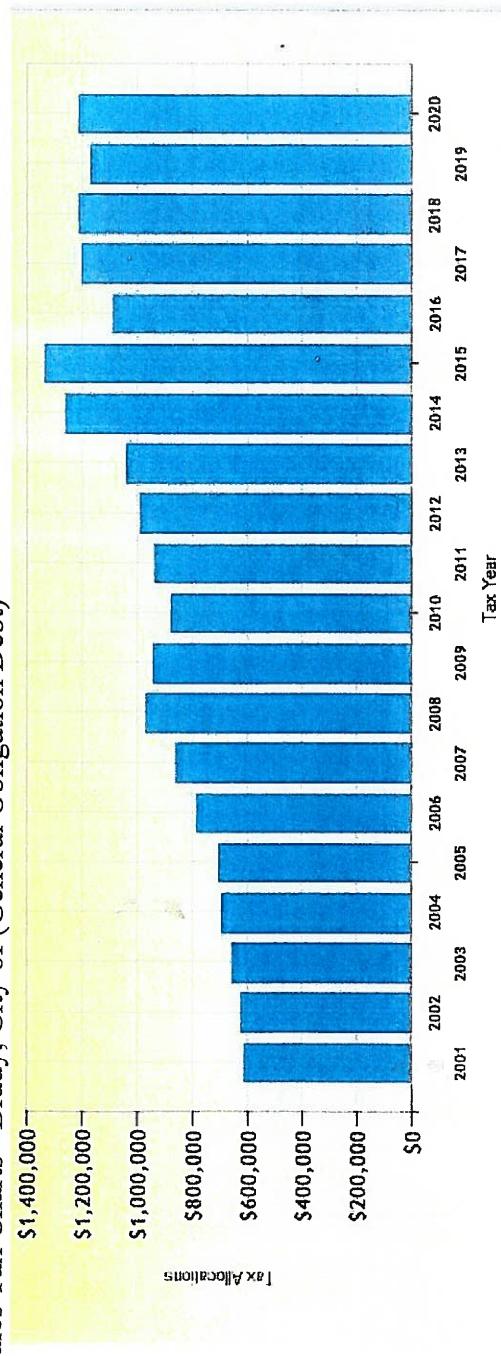
By Fiscal Year 10/01 - 09/30

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$396,770
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124

1 2 3 4 >

Sales Tax Charts - Brady, City of (General Obligation Debt)

Page 3 of 6



**CITY OF BRADY
CITY COUNCIL CORRESPONDENCE**

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: January 31, 2021

SERVICE ORDER REPORT FY 20-21

Senior Center Meals Served
Director Rosie Aguirre
Monthly Report - October 2019 - September 2020

SERVICES	FISCAL YEAR 2020-2021												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	762	667	740	462									
Home Delivered Meals	810	660	719	497									
Total Meals	1,572	1,327	1,459	959	-	-	-	-	-	-	-	-	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2019-2020												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	887	804	761	801	639	612	595	535	741	727	804	804	8,710
Home Delivered Meals	994	847	958	1,019	853	1,014	929	866	932	899	832	834	10,977
Total Meals	1,881	1,651	1,719	1,820	1,492	1,626	1,524	1,401	1,673	1,626	1,636	1,638	19,687
Closed Oct. 14-Columbus Day				Closed Good Friday									
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													
Closed Feb.													
Closed July 4th Independence Day													

Brady Municipal Golf Course
Monthly Report

fy20/21

FY20/21

Item		Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	AUGUST	Sept	total
Rounds		199	95	82	61									
Green Fees		\$2,708.00	\$1,413.00	\$1,195.00	\$967.00									
Membership Rounds		340	391	266	309									
Student Rounds		2	4	0	2									
Total Rounds		541	490	348	372									
Trail Fee		5	5	2	0									
Trail Fee Revenues		\$20.00	\$20.00	\$8.00	\$0.00									
Cart Rentals		180	69	82	42									
Cart Revenue		\$2,875.00	\$1,000.00	\$1,195.00	\$612.50									
Cart Shed Rental		\$1,166.00	\$2,020.00	\$730.00	\$185.00									
Vending Revenue		\$1,087.94	\$783.49	\$315.60	\$458.77									
Memberships		66	30	21	24									
Membership Fees		\$18,755.00	\$3,680.00	\$1,350.00	\$1,295.00									
Driving Range		40	22	23	21									
Range Revenue		\$176.00	\$96.00	\$109.00	\$97.00									
Misc.														
Total Revenue		\$26,787.94	\$9,012.49	\$4,902.60	\$3,615.27	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

None of the above figures included sales tax

Trail fees were eliminated with the increase in cart shed rentals beginning in January. Only charged to individuals who bring their own cart and do not rent a shed at the Golf Course

Joint Funding Agreement with the Brady Golf Association for the irrigation system began Oct 1, 2008. The final payment was made October 2017

Item	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Rounds	1462	2311	1358	1537	1856						
Green Fees	\$18,369.14	\$16,137.00	\$18,929.47	\$ 18,019.20	\$23,709.00						
Membership Rounds	2625	3678	2895	3165	4071						
Student Rounds	242	226	60	104	104						
Total Rounds	4329	6215	4313	4870	6031						
Trail Fee	360	26	56	74	122						
Trail Fee Revenues	\$208.00	\$104.00	\$217.00	\$ 296.50	\$488.00						
Cart Rentals	943	636	829	992	1199						
Cart Revenue	\$16,670.64	\$10,017.76	\$13,293.75	\$ 15,163.00	\$21,687.50						
Cart Shed Rental	\$10,714.53	\$16,165.50	\$15,567.50	\$ 13,658.00	\$14,950.00						
Vending Revenue	\$16,290.04	\$15,126.94	\$12,480.39	\$ 11,416.38	\$9,849.83						
Memberships	305	278	233	306	386						
Membership Fees	\$30,321.10	\$35,825.00	\$31,090.62	\$ 32,043.00	\$33,620.00						
Driving Range	298	296	433	439	435						
Range Revenue	\$1,296.00	\$1,185.00	\$1,910.28	\$ 1,735.50	\$1,801.00						
Misc.	\$16,035.37	\$31,109.30	\$10,078.70	0	0						
Total Revenue	\$109,904.82	\$125,670.50	\$103,567.71	\$92,331.58	\$106,105.33						

TO: BRADY CITY COUNCIL
FROM: STEVE THOMAS, CHIEF OF POLICE
THROUGH: DENNIS JOBE, CITY MANAGER



SUBJECT: MONTHLY POLICE REPORT FOR December 2020
DATE: January, 2021 - FISCAL YEAR 2020-2021

Brady Police Department Abbreviations:

FV - Family Violence DW - Deadly Weapon PS - Public Servant FI - Financial Instrument CS - Controlled Substance BI - Bodily Injury DOC - Disorderly Conduct

DWI - Driving While Intoxicated MJ - Marijuana DD - Dangerous Drug DWLI - Driving While License Invalid DWLS - Driving While License Suspended

**TO: BRADY CITY COUNCIL
FROM: STEVE THOMAS, CHIEF OF POLICE
THROUGH: DENNIS JOBE, CITY MANAGER**

SUBJECT: MONTHLY ANIMAL CONTROL REPORT FOR December 2020

DATE: January 2021 - FISCAL YEAR 2020-2021

EMERGENCY CALL REPORT JANUARY 2021

CALLS	115
ALS	38
BLS	54
MVA	5
REFUSAL	38
CANCEL	1
DOA	1
TRAUMA	16
TRAUMA DEATH	0
>20 MIN	15
HELICOPTER	0
TRANSFER	3
COUNTY	22
FIRES	21
(CITY-12)	
(COUNTY-9)	
BVFD	25
LIFT ASSIST	6

2021 RUNS

Fire/EMS Monthly Reports:	2020	2020	2020	2021	2021	2021	2021	2021	2021	2021	2021	TOTALS
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

<u>County calls:</u>	21	26	28	22								
EMS	14	21	22	9								
Fire	7	5	6	10								
Misc.	0		0	2								
County Totals:	21	26	28	22								
<u>City calls:</u>	75	62	85	93								
EMS	58	57	75	73								
Fire	8	4	7	12								
Misc.	2	4	3	5								
Transports requested by HOT:	1	1	0	3								
City Totals:	75	62	85	93								
Grand TOTAL (City and County Calls):	96	88	113	93								

<u>BVFD Response to City/County Calls:</u>	0	0	0	25
EMS	0	0	0	16
Fire	2	2	0	9
Misc.	0	0	0	0
TOTAL:	2	2	0	0

Wrecks and Transport are counted in the Fire/EMS calls above:

County:	2	6	7	1
Wrecks	0	6	7	1
Transport to Hospitals	1	1	4	0
City:		0	6	4
Wrecks	0	0	6	4
Transport to Hospitals	0	0	2	0
BVFD: (respond with City and County calls)	0	0	0	0
Wrecks	0	4	6	0
Transport to Hospitals	1	1	0	0

Invoice Register - Airport

INVOICE	DATE	Fisrt Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	646.00 AvGas	646.01 Jet-A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvGas Gallons	Jet-A Gallons
315082		VOID									0	0	0	0	0	\$0.00		
315086	1/2/2021	Slade	Townsend	CH							63.525	0	0	0	\$63.53	3.850000	16.5	
315087	1/2/2021	Clint	Resjek	CC			\$85.00				98.945	0	0	0	\$183.95	3.850000	25.7	
315088	1/2/2021	R.	Minchin	CC							130.13	0	0	0	\$130.13	3.850000	33.8	
315089	1/2/2021		Skyhorse	CC							375	0	0	0	\$375.00	3.750000	100	
315090	1/6/2021	Tim	Harrison	CC							128.59	0	0	0	\$128.59	3.850000	33.4	
315091	1/4/2021		Jackpot Jet	CC							329	0	0	0	\$329.00	3.290000	100	
315092	1/4/2021	Jeff	Smaistrla	CH		\$30.00					0	0	0	0	\$30.00			
315093	1/4/2021	Michael	Roy	CH		\$85.00					0	0	0	0	\$85.00			
315094	1/4/2021	Trennen	Merrem	CH		\$170.00					0	0	0	0	\$170.00			
315095	1/4/2021	Dale	Scott	CH		\$85.00					0	0	0	0	\$85.00			
315096	1/4/2021	Jerry	Kruszku	CH		\$145.00					0	0	0	0	\$145.00			
315097	1/4/2021	Stan	Amyett	CH		\$85.00					0	0	0	0	\$85.00			
315098	1/4/2021	Cameron	Ramsey	CH		\$85.00					0	0	0	0	\$85.00			
315099	1/4/2021	Rick	Morgan	CH		\$170.00					0	0	0	0	\$170.00			
315100	1/4/2021	Hector	Raudry	CH					\$50.00		0	0	0	0	\$50.00			
315101	1/4/2021		Day Aircraft Refinishers	CH	\$700.00						0	0	0	0	\$700.00			
315102	1/4/2021	Tom	Bowles	CH		\$85.00					0	0	0	0	\$85.00			
315103	1/4/2021	Richard	Jolliff	CH		\$85.00					0	0	0	0	\$85.00			
315104	1/4/2021	Clay	Powell	CH		\$85.00					0	0	0	0	\$85.00			
315105	1/4/2021	Stan	Kothman	CH		\$85.00					0	0	0	0	\$85.00			
315106	1/4/2021	Slade	Townsend	CH		\$85.00					0	0	0	0	\$85.00			
315107	1/5/2021		1/327	CC							0	0	746.2557	58.86	\$805.12	2.763910		
315108	1/7/2021	Margaret	Giddens	CC							96.25	0	0	0	\$96.25	3.850000	25	
315109	1/8/2021		Chase Aviation	Contract							0	180.193	0	0	\$180.19	2.717850		66.3
315110	1/8/2021		B-29 Investments	CC							0	221.417	0	0	\$221.42	3.290000		67.3
315111	1/9/2021	Richard	Jolliff	CC							125.51	0	0	0	\$125.51	3.850000	32.6	
315112	1/9/2021	Jake	White	CC							23.1	0	0	0	\$23.10	3.850000	6	
315113	1/12/2021	Jake	White	CC							23.1	0	0	0	\$23.10	3.850000	6	
315114	1/12/2021		Jakes Garage and Aviation	Cash	\$300.00						0	0	0	0	\$300.00			
315115	1/14/2021	Larry	Curtis	CC	\$150.00						0	0	0	0	\$150.00			
315116		VOID									0	0	0	0	\$0.00			
315117	1/15/2021		Skyhorse	CC							562.5	0	0	0	\$562.50	3.750000	150	
315118	1/16/2021	Rick	Morgan	CH							100.1	0	0	0	\$100.10	3.850000	26	
315119	1/17/2021	Russel	Carter	CC							63.91	0	0	0	\$63.91	3.850000	16.6	
315120	1/17/2021	Keith and Peg		CC							38.5	0	0	0	\$38.50	3.850000	10	
315121	1/17/2021	Michael	Roy	CC							103.18	0	0	0	\$103.18	3.850000	26.8	
315122	1/18/2021	Edward	Berri	CC							46.97	0	0	0	\$46.97	3.850000	12.2	
315123	1/18/2021	Dale	Scott	CH							30.03	0	0	0	\$30.03	3.850000	7.8	
315124	1/18/2021		1/158	CC							0	0	790.03695	61.694	\$851.73	2.791650		
315125	1/18/2021		1/158	CC							0	0	878.2965	66.708	\$945.00	2.870250		
315126	1/21/2021	Edward	Berri	CC		\$85.00					0	0	0	0	\$85.00			
315127	1/27/2021		Central Custom Ag	CC							350	0	0	0	\$350.00			
315128	1/22/2021		Hoelscher Ag	CC							100	0	0	0	\$100.00			
315129	1/22/2021	Jacob	Allred	CC							109.725	0	0	0	\$109.73	3.850000	28.5	

Monthly Invoices Totals by GL Number

611.00	Rent	\$1,150.00
611.01	T-Hangar	\$935.00
611.02	Bldg Rent	\$515.00
640.01	Tie Down	\$50.00
645.00	Misc.	\$450.00
646.00	100LL	\$5,743.92
646.01	Jet-A	\$2,124.21
647.00	Military	\$3,890.318940

Total Sales Gallons

100LL	1528.3
Jet-A	673.6
Military	1378
FET Due from IRS	\$300.404000

OPS Report - Airport						
INVOICE	DATE	SE	ME	Turbine	Jet	HELO
315082						
315086	1/2/2021	2				
315087	1/2/2021	4				
315088	1/2/2021			4		
315089	1/2/2021					8
315090	1/6/2021	2				
315091	1/4/2021				4	
315093	1/4/2021	2				
315094	1/4/2021	2				
315095	1/4/2021	2				
315096	1/4/2021			4		
315097	1/4/2021	2				
315098	1/4/2021	2				
315099	1/4/2021	4				
315100	1/4/2021	2				
315102	1/4/2021	2				
315103	1/4/2021	2				
315104	1/4/2021	2				
315105	1/4/2021	2				
315106	1/4/2021	2				
315107	1/5/2021					8
315109	1/8/2021					8
315111	1/9/2021	2				
315112	1/9/2021	2				
315113	1/12/2021	2				
315117	1/15/2021					8
315118	1/16/2021	2				
315119	1/17/2021	2				
315120	1/17/2021	2				
315121	1/17/2021	2				
315122	1/18/2021	2				
315123	1/18/2021	2				
315124	1/18/2021					8
315125	1/18/2021					8
315126	1/21/2021	2				
315127	1/27/2021			10		
315130	1/23/2021	2				
315132	1/26/2021	2				
315133	1/27/2021					8
315135	1/27/2021					8
315136	1/27/2021					8

315137	1/28/2021				4	
315138	1/29/2021				4	
315140	1/29/2021	2				
315141	1/29/2021		2			
315142	1/29/2021	2				

TOTAL		62	10	10	12	72
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Code Enforcement Monthly Case Load FY 2021

2/13/2021
SP.

Violations

Violation	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Background Info Cases	26	13	6	0	0	
Building Code Violations	14	3	6	1	0	
Dangerous Premises	16	14	17	1	3	
Depositing, Dumping, Burning	12	8	5	0	4	
Home Occupation Violation	2	0	0	0	0	
Junk and Unsightly Matter	80	115	65	106	65	
Junked Vehicle	37	47	20	85	49	
Minimum Housing Standards	3	2	15	10	0	
Noise Prohibited, Animals			0	7	5	
Non-Residential Open Storage	10	11	0	0	0	
Obstruction of Drainageway	4	0	0	0	0	
Permit Required	10	2	1	2	0	
Pool Enclosure	1	4	1	0	0	
Posting Signs on Poles		0	0	0	0	
Posting Signs on Public Property		0	0	0	0	
Acc. Bldg. prohibited in front yd		0	0	0	0	
Refrigerators and Air Tight Containers	7	5	1	0	0	
Residential Open Storage	18	19	3	3	2	
Residential Setbacks	6	0	1	0	0	
Residential RVs - No Residence	8	3	1	1	3	
Sight Visibility	4	12	0	0	1	
Unsanitary Conditions	15	16	8	0	3	
Weeds and Vegetation	187	112	49	68	28	
Zoning Ord. Use Regs Violations	1	0	2	0	0	
Monthly Totals	461	386	201	284	163	

Cases

Open Cases at the start of month	305	0	659	611	425	
Complaints	209	82	65	11	2	
Pro-Active - Self Initiated	85	145	63	168	111	
Total New Cases	294	242	127	179	113	
Closed Cases	521	248	104	238	57	
Citations	0	43	19	1	7	
Open Cases at the end of month	78	0	683	552	564	

35	35	35	35						
0	0	0	0						
14	0	0	0						
14	0	0	0						
14	0	0	31						
3	0	1	0						
35	35	35	4						

Utility Inspections

238	201	187	
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Building Permit Department

Monthly Report

FY 2021

2/13/2021
SD.