



Tony Groves  
Mayor

Larry Land  
Council Member Place 1

Missi Elliston  
Council Member Place 2

Jeffrey Sutton  
Council Member Place 3

Jane Huffman  
Mayor Pro Tem  
Council Member Place 4

Jay May  
Council Member Place 5

Dennis Jobe  
City Manager

Tina Keys  
City Secretary

Sarah Griffin  
City Attorney

### **MISSION**

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

## **CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING MARCH 16, 2021 AT 6:00 PM**

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 6:00 p.m. on March 16, 2021, at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

### **2. INVOCATION & PLEDGE OF ALLEGIANCE**

### **3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda**

*Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.*

### **4. CONSENT AGENDA: Reserved for routine items to save time**

*Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."*

A. Approval of Minutes for Regular Meeting on March 2, 2021

### **5. PRESENTATIONS**

- TWDB Drinking Water Project – Programmatic Status
- Brady Police Department – 2020 Racial Profiling Report

### **6. PUBLIC HEARING:**

None

## 7. INDIVIDUAL CONCERNS

*City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.*

- A. Discussion, consideration and possible action regarding McCulloch County Soil and Water Conservation District project at Brady Lake Dam
- B. Discussion, consideration and possible action regarding the **first reading of Ordinance 1317** of the City of Brady, Texas to amend FY 2021 Budget for municipal purposes to provide an animal control office and shelter revisions at G. Rollie White (\$45,000)
- C. Discussion, consideration and possible action regarding approval of Hotel Occupancy Tax (HOT) Funding Application from Heart of Texas Country Music Association
- D. Discussion, consideration and possible action to consider having land appraised for bidding or selling adjacent to Brady Lake

## 8. STAFF REPORTS

**A. Monthly Financial / Utility Reports:**

**B. Monthly Activity Reports:** Visit Brady Report, Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints, and Structures Inhabited without utilities, Municipal Court

**C. Upcoming Special Events/Meetings:**

March 17	Good News Luncheon – Civic Center
March 17	St. Patrick's Day
March 19-29	Heart of Texas Country Music Festival
April 2	Good Friday – City Offices Closed
April 4	Easter
April 6	Regular City Council Meeting 6:00 p.m.
April 10	Keep Brady Beautiful Clean-up 9:00 a.m., Richards Park
April 17	Heart of Texas Car Show Benefit & Swap Meet, Richards Park
April 20	Regular City Council Meeting 6:00 p.m.
April 23	Happy Birthday MISSI ELLISTON
April 29	Chamber Banquet
May 8	Hope From The Heart

## 9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

## 10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- A. Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager Jobe and Police Chief Steve Thomas annual evaluation

## 11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

## 12. ADJOURNMENT

*I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on \_\_\_\_\_ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.*

\_\_\_\_\_  
Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or [tkeys@bradytx.us](mailto:tkeys@bradytx.us)

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday March 2, 2021 at 6:00 pm with Mayor Anthony Groves presiding in person. Council Members present were Jeffrey Sutton, Jay May, Larry Land and Missi Elliston and Jane Huffman. City staff present were City Manager Dennis Jobe, Deputy City Manager Erin Corbell, Finance Director Lisa McElrath, Public Works Director Steven Miller, Police Chief Steve Thomas, Fire Chief Lloyd Perrin, Asst. Fire Chief Jeremy Ramon and City Secretary Tina Keys. Also in attendance was Joe Sanchez.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

### **2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Council Member May gave the invocation and the Pledge of Allegiance was recited.

### **3. PUBLIC COMMENTS**

Joe Sanchez spoke on the economy and crime. Mayor Groves said we will look at having a workshop or a future meeting on crime sprees.

### **4. CONSENT AGENDA**

- A. Approval of Minutes for Work Session and Regular Meeting on February 2, 2021
- B. Proclamation – Dunbar School
- C. Discussion, consideration and possible action regarding approval of Resolution 2021-009 to cancel the May 1, 2021 General Election for City Council Places 2 and 3.

Council Member May moved to approve the consent agenda. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 5– 0 vote.

### **5. PRESENTATIONS:**

Cash vs. Debt Analysis, a presentation and consideration on funding City facilities – Lisa McElrath presented. There were discussions regarding facilities that need to be improved; fire station, police, animal control. James Stewart said this has been going on for way to long and something needs to be done. Council Member Huffman said go out to GRW, pour concrete, build kennels, put up a temporary office and get it done. Lisa McElrath said if the projects cost \$2.7 million, and we have a million in excess fund reserves over City requirements, one option would be to finance \$1.7 million if we used the cash to pay for some of the project cost. A tax rate could be established at 7 cents to support the debt service cost. Other funding options were also presented. Council Member Huffman said we’re earning very little interest on the \$1 million but the amount we would be paying to borrow \$1 million would be a lot more. Huffman went on to say we need to think when we raise property taxes, that falls on a handful of people; say 40% of our community owns property. But if you slightly increase electric, 100% of our community uses electricity. Mayor Groves reminded everyone this is a presentation item, not an action or discussion item. Mayor Groves said we need to have a work session before next council meeting and have numbers, then put it on the next agenda as a discussion item. Mayor Groves asked Lisa McElrath to provide Council with a copy of her presentation.

## 6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

There were no Public Hearings

## 7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1316** amending the City of Brady Code of Ordinances Chapter 1, General Provisions, Article 1.20 Parks and Recreation and Community Facilities, Section 1.10.041 Construction and Location of Boat Docks. Dennis Jobe presented. Council Member Land moved to approve the second and final reading of Ordinance 1316. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- B. Discussion, consideration and possible action regarding approval of **Resolution 2021-007** authorizing negotiations to JACOB | MARTIN, Abilene, Texas for professional engineering services related to a future application for funding to the Texas Department of Agriculture for the 2021-2022 Texas Community Development Block Grant. Steven Miller presented. Council Member Land moved to approve Resolution 2021-007 to authorize the City staff in conjunction with GrantWorks to negotiate a scope of work and fee with JACOB | MARTIN, Abilene, Texas for professional services and inclusion into a TDA-TxCDBG funding application for the 2021-2022 TxCDBG Fund. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Passes 5 – 0.
- C. Discussion, consideration and possible action regarding approval of disposition of City-owned assets and give the City Manager the authority to dispose of the assets in the manner most advantageous to the City through the Public Surplus online auction ([www.publicsurplus.com](http://www.publicsurplus.com)) or recycle. Lisa McElrath presented. Council Member Sutton inquired if funds will go back to the department that sells the item. Lisa McElrath confirmed it would. Council Member Elliston asked if our City logos will be removed and Lisa said yes. Council Member Elliston moved to approve the disposition of City-owned assets listed and give the City Manager the authority to dispose of the confirmed city surplus property in the manner most advantageous to the City through the Public Surplus online auction ([www.publicsurplus.com](http://www.publicsurplus.com)) or recycle. Seconded by Council Member Sutton. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- D. Discussion, consideration and possible action regarding approval of **Resolution 2021-008** to enter into a finance contract with Government Capital Corporation for the purpose or procuring a Ford F-250 regular cab truck (25,000). Lisa McElrath presented. Council Member May moved to approve Resolution 2021-008 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$25,000. Seconded by Council Member Huffman. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- E. Discussion, consideration and possible action regarding approval of the purchase of (9) Rugged Tablets to include peripherals, installation and 2-year free software subscription from Peacemaker Technologies. Lisa McElrath presented. Chief Thomas went over request. Mayor Groves said we can budget for software updates. The lifespan is 3 years for the equipment. James Stewart asked if it will be another \$60,000 investment in 3 years. Chief Thomas said they will take the equipment back as a trade in. The 5- year contract with CopSync was \$105,000. This will be less money for almost the same time frame. Mayor Groves asked if this equipment will interface with Sheriff’s Dept. Chief Thomas said this is the same software they use. Council Member Sutton moved to approve the award to purchase (9) Rugged Tablets to include peripherals, installation and 2-year free software subscription from Peacemaker Technologies for a net price of \$61,205. Seconded by Council Member

May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

- F. Discussion, consideration and possible action regarding approval of **Resolution 2021-010** to enter into a finance contract with Government Capital Corporation for the purpose of procuring 9 tablets (\$61,205). Lisa McElrath presented. Council Member May asked about buying them outright instead of financing. Council Member Huffman said she struggles with borrowing money for laptops. Lisa McElrath said we probably did that (finance) because that’s what we did with CopSync. She went on to say at the time, we didn’t think the budget could handle a \$61,000 expenditure but now it does appear we have some excess funds. But if you spend it on this, it won’t be available to use for the other projects. Council Member Huffman said there is always savings throughout the year that we could use. We always can come up with money when we need it. Council Member Elliston asked about some vacant positions that should be in the budget already. Lisa McElrath said she doesn’t disagree. Lisa said we can figure it out or leave the budget as approved. Council Member Huffman said we have several police positions that aren’t filled yet so we should be able to use those funds. Lisa agreed. Mayor Groves called for motion. There was no motion. Motion failed.
- G. Discussion, consideration and possible action to award the purchase for a T370 12yd End Dump Truck to MHC Kenworth, Tye, Texas through the BuyBoard – Texas Local Government Purchasing Cooperative. Steven Miller presented. Council Member May moved to approve awarding the purchase of a 12yd End Dump Truck with heavy duty cab & chassis and end dump bed of \$115,373.30 to MHC Kenworth, Tye, Texas. Seconded by Council Member Sutton. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- H. Discussion, consideration and possible action regarding approval of **Resolution 2021-011** to enter into a finance contract with Government Capital Corporation for the purpose of procuring a Kenworth T370 dump truck with a 12 cubic yard capacity (\$115,373.30). Lisa McElrath presented. Council Member Land moved to approve Resolution 2021-011. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

Council Recessed at 7:54 and resumed at 8:06

- I. Discussion regarding recent weather-related power outages and other emergencies. Dennis Jobe presented. Dennis gave kudos to our crews during the severe weather. They were fixing streets and broken water lines day and night. We’re going to set up some emergency plans and have a command center and have a discussion about a plan of action. We’re also going to have to go back to handheld radios since cell service was out half the time. Jobe went on to say efficiency was not as good as it could have been. Overall, we’re fortunate that we didn’t lose electricity. Council Member May said they did a great job and went on to say power went out by the hospital and was back on within an hour. Chief Perrin said they put together some notes on what they did. They followed the emergency management plan and were working with the state and the city manager. Perrin said we to think about a building that’s not a liability to open up to the public. The Civic Center was good to have and it worked out fine and there was no power outage. Perrin agreed we need a better way of communication. They had to loan radios to the gas department which shorted the fire department on radios, but they managed to get by. Perrin going to take some money. We did fairly well with what we had, but to plan for the next big event, we need to think ahead and designate an area. It was discussed in LEPC meetings about radios and an established emergency management room. Sheriff’s office offered theirs. They were using the airport but they’re not set up properly. Perrin said wanted to instill the importance. He said “we need a central location to be able to gather where everybody knows where to meet.” Council Member Elliston said Kylie and her crew are amazing. Chief said he is

very proud of the fire department. They are a good bunch of people. City Manager Jobe said he wants to do some mock disasters for training. Council Member Huffman asked, if we had lost water, if there's a fire, we're out of luck, right? Chief said yes but said they do count on county fire departments for their tankers. Dennis said there is concern about electric rates, but said ours are not going up, however consumption went up. We're not effected by the increases throughout the state. Council Member Elliston said citizens are really concerned. She would like us to put something out to our customers. Erin Corbell said she would get with Lisa McElrath to get details tomorrow, but consumption will be higher. Council Member Huffman agreed that we do need to release something saying rates are not changing but be aware your usage will be higher. Council Member Elliston wants the City to be more proactive in giving customers information. Lisa McElrath said they did kindof look and nothing looked horrible and said February is typically higher anyway. Mayor Groves said we buy electricity at a fixed rate from LCRA and our rates didn't go nuts because we buy at a fixed rate. The people who are getting the high bills are buying cheap power with the understanding their prices could go way up. Council Member Huffman asked if we can adjust the water rates. Lisa said council can direct staff not to re-average in October. December, January and February water average is used to base sewer rates for the next year. Huffman said rather than take a new average this year, use last years for next year and it won't take into count the higher usage in February. Mayor Groves said it needs to be an action item on the next agenda.

- J. Discussion of Texas Water Development Board delays in review/approval processes affecting both drinking water and clean water capital improvement projects. Steven Miller presented. Miller said we are experiencing delays in both the sewer project and the water project. On the sewer project, we submitted review packages to work on bid numbers to understand how much the debt will be. We have 3 bid packages with the TWDB to try to acquire better bid numbers. The 3<sup>rd</sup> package has to be approved by the TWDB; it has been at TWDB for 4 months now and doesn't seem like it will be released any time soon. The Water Board has the authority to ensure the packages are properly structured. We feel the submission is adequate. There has been some turnover at the TWDB. We now have a new project manager assigned to this region, but we have not received any news on our bid package 3. Coby Gee, our contact at Freese & Nichols, has been talking to finance folks and they have said they will try to work with us on moving these dates and still be in compliance for release of COs.

The drinking water delay has to do with the release of important monies. The contractor, PLW Waterworks, began working on the project in September of last year. They have pursued to meet EPA deadlines and have taken a risk of releasing sub-contractor contracts to keep project on schedule. They have only received appx \$1.7 million in payments. Our latest request is over \$5 million; they have \$5 million worth of work that needs to be paid. TWDB has had staff turnovers, reassignments, and they're going piece by piece. CMAR has to release work packages to TWDB. They send in the checklist. The CMAR contractor is more than capable and has met all checklists. Water Board staff is going through every item on checklist. Enprotech Hibbs & Todd (EhT) has been trying to tell the TWDB that they're all the same. TWDB is delaying. There is over \$5 million due and it has been adding up. PLW is very angry and are reaching a breaking point and have indicated they may not release certain work and there is a potential that we won't meet EPA deadline. Miller is worried how far this contractor will go before contractors stop work because of non payment which we have no control over. EhT developed and wrote a letter to TWDB for the Mayor's signature. Staff has reviewed the letter and it was sent to the president of TWDB and board members seeking action to get our project back on track. The letter was released via email yesterday morning and we haven't heard anything back yet. A lot of work was done, pipelines, mobilization, and now there's this issue with release of funds. Council Member Sutton asked if

our attorney has been made aware of the situation. Miller said we contacted our attorney before we wrote the letter. Miller said we do have a performance and payment bond, but you really don't ever want to activate something like that. Dennis Jobe said COVID could have something to do with it since a lot of people were working remotely, and it could change now that the Governor is opening Texas. TWDB website says they are working remotely. Council Member Huffman asked what the Water Developments Board's authority is with this project. Lisa McElrath explained and said they're our banker. Council Member Huffman asked "they're just ignoring us"? Miller said "yes". Mayor Groves said he thinks the board really doesn't have a detailed idea of what's going on and thinks the letter will help. Mayor Groves said he doesn't think the governor opening Texas will make a difference, but we've stirred the pot to get some attention. Mayor Groves said it's probably reasonable for us to notify our senator and state representative after giving TWDB a little time to react. Mayor Groves said he will be happy to go visit TWDB and explain to them we waited a long time to send this letter, but we are in dire straits. Mayor Groves asked if the money has to come from the Board? What if we used our reserves to pay? Lisa McElrath said it's not recommended. It's not a good idea. Miller said it could get very complicated. EhT and PLW were competing with RFPs and became very interested in the Brady job. They have a lot of experience with EhT. But he feels TWDB wasn't even working on our project at all for a while because of all the changes and turnovers at the TWDB. Miller said he feels like the job could come to a grinding halt and that could be a problem. Miller said PLW is just a subsidiary of a huge conglomerate out of Spain, a global business entity. They have millions and millions of dollars in work. They're not going to fold. But it's coming to a slowdown or possibility of no work until it's cleared up. TWDB is our banker. When they issue the money, they require it's put into escrow so they can review actions to make sure the money goes where it's supposed to go, and all regulations are followed. Mayor Groves asked Steven to relay to Keith Kindle that he really wants to go see Mr. Lake at the Water Development Board.

## 8. STAFF REPORTS

### A. Monthly Financial / Utility Reports:

### B. Monthly Activity Reports:

Visit Brady Report, Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints, and Structures Inhabited without utilities

### C. Upcoming Special Events/Meetings:

March 2	Regular City Council Meeting 6:00 p.m.
Mar 8 – 12	BISD Spring Break
March 16	Regular City Council Meeting 6:00 p.m.
April 2	Good Friday – City Offices Closed
April 4	Easter
April 6	Regular City Council Meeting 6:00 p.m.
April 20	Regular City Council Meeting 6:00 p.m.
April 23	Happy Birthday MISSI ELLISTON

## 9. ANNOUNCEMENTS

There were no announcements

## 10. EXECUTIVE SESSION



There was no executive session

**11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION**

n/a

**12. ADJOURNMENT**

There being no further business, the Mayor adjourned the meeting at 9:03 p.m.

\_\_\_\_\_  
Mayor Anthony Groves

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

# TEXAS WATER DEVELOPMENT BOARD – DRINKING WATER PROJECT




## TWDB BRADY VISIT FRIDAY MARCH 5<sup>TH</sup>

- TWDB CHAIRMAN PETER LAKE AND CHIEF OF STAFF TARA REJINO
  - MR. LAKE REACHED OUT TO CITY STAFF IN RESPONSE TO PROJECT STATUS LETTER
- PROJECT STATUS LETTER OUTLINED DEFICIENCIES IN TWDB'S PROGRAMMATIC PROCESSES
  - WORK PACKAGES APPROVALS HOLDING UP RELEASE OF FUNDS
- ENPROTEC/HIBBS & TODD REVEALED SEVEN (7) W.P.'S UNDER REVIEW OF OVER 6-MONTHS
  - 7- VENDORS/SUBCONTRACTORS INCLUDING CMAR WITHOUT PAYMENT FOR SERVICES




## RESULTS

- TWDB STAFF ON MONDAY MARCH 8<sup>TH</sup> RELEASES APPROVAL OF ONE (1) W.P.
  - TWDB STAFF ON TUESDAY MARCH 9<sup>TH</sup> RELEASES APPROVAL OF TWO (2) W.P.'S
  - TWDB STAFF ON WEDNESDAY MARCH 10<sup>TH</sup> RELEASES APPROVAL OF ONE (1) W.P.
  - TWDB STAFF ON THURSDAY MARCH 11<sup>TH</sup> RELEASES APPROVAL OF ONE (1) W.P.
- 



## TWDB EXECUTIVE DIRECTOR - EMAIL

- EMAILS CITY AND ENPROTEC/HIBBS & TODD
    - RECOGNIZES ALL INVOLVED IN THIS MATTER AND WRITES:
  - *“AS SOMEONE WHO GREW UP JUST A FEW MILES DOWN THE ROAD FROM BRADY, I HAVE AN AFFINITY FOR THE HEART OF TEXAS AND LOOK FORWARD TO THE DAY THAT THE AREA HAS THE BEST DRINKING WATER AVAILABLE.”*
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## Brady Police Department – Comparative Analysis 2020 Racial Profiling Report

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01. Total Traffic Stops by Brady Police Department = **625** = 100%

02. Location of Stop

a. City Street	444	71.04%
b. U.S. Highway	152	24.32%
c. County Road	0	
d. State Highway	4	0.64%
e. Private Property or Other	25	4.00%

Total = **625**

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03. Was Race known prior to stop? \*= **625** = 100%

a. NO = 608	97.3%
b. YES = 17	2.7%

Total = **625**

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04. Race or Ethnicity = **625** = 100%

a. Alaska-Native/American Indian =	0	
b. Asian/Pacific Islander =	8	1.3%
c. Black =	45	7.2%
d. White =	397	63.5%
e. Hispanic/Latino =	175	28.0%

Total = **625**

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05. Gender: Female = **209** = 100%

a. Alaska-Native/American Indian =	0	
b. Asian/Pacific Islander =	2	0.95%
c. Black =	6	2.88%
d. White=	131	62.67%
e. Hispanic/Latino =	70	33.49%

Gender: Male = **416** = 100%

a. Alaska Native/American Indian =	0	
b. Asian/Pacific Islander =	6	1.44%
c. Black =	39	9.37%
d. White =	266	63.94%
e. Hispanic Latino =	105	25.24%

Total = **625**

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06. Reason for Stop:

a. Violation of law *= <b><u>135</u></b>		
i. Alaska Native/American Indian =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	9	0.07%
iv. White =	94	69.7%
v. Hispanic/Latino =	32	23.7%
b. Pre-Existing Knowledge *= <b><u>16</u></b>		
i. Alaska Native/American Indian =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	2	0.33%
iv. White =	7	43.7%
v. Hispanic/Latino =	7	43.7%
c. Moving Traffic Violation *= <b><u>337</u></b>		
i. Alaska Native/American Indian =	0	
ii. Asian/Pacific Islander =	6	0.02%
iii. Black =	24	0.07%
iv. White =	209	62.01%
v. Hispanic/Latino =	98	29.08%
d. Vehicle Traffic Violation *= <b><u>137</u></b>		
i. Alaska Native/American Indian =	0	
ii. Asian/Pacific Islander =	2	1.46%
iii. Black =	10	7.30%
iv. White =	87	63.50%
v. Hispanic/Latino =	38	27.73%

Total = **625**

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07. Was a Search Conducted?

a. NO: *= <b><u>569</u></b>		
i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	7	0.01%
iii. Black =	35	6.15%
iv. White =	365	64.14%
v. Hispanic/Latino =	162	28.47%
b. YES: *= <b><u>56</u></b>		
i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	1	1.78%

iii. Black =	10	17.85%
iv. White =	32	57.14%
v. Hispanic/Latino =	13	23.21%

Total = **625**

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08. Reason for Search:

a. Consent \*= **26**

i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	1	3.84%
iv. White =	18	69.23%
v. Hispanic/Latino =	7	26.92%

b. Contraband in Plain View \*= 0 X

i. Alaska Native/Native American =	0
ii. Asian/Pacific Islander =	0
iii. Black =	0
iv. White =	0
v. Hispanic/Latino =	0

c. Probable Cause \*= **24**

i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	1	4.16%
iii. Black =	8	33.33%
iv. White =	10	41.66%
v. Hispanic/Latino =	5	20.83%

d. Inventory \*= **6**

i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	1	16.66%
iv. White =	4	66.66%
v. Hispanic/Latino =	1	16.66%

e. Incident to Arrest \*= 0 X

i. Alaska Native/Native American =	0
ii. Asian/Pacific Islander =	0
iii. Black =	0
iv. White =	0
v. Hispanic/Latino =	0

Total = **56**

---



09. Was Contraband Discovered?

a. YES \*= 30

i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	1	3.33%
iii. Black =	7	23.33%
iv. White =	17	56.66%
v. Hispanic/Latino =	5	16.66%

b. NO \*= 26

i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	3	11.53%
iv. White =	15	57.69%
v. Hispanic/Latino =	8	30.76%

Total = **56**

---

10. Description of Contraband

a. Drugs \*= 15

i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	1	6.66%
iii. Black =	4	26.66%
iv. White =	7	46.66%
v. Hispanic Latino =	5	33.33%

b. Currency = 0 X

0

c. Weapons = 0 X

0

d. Alcohol \*= 6

i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	1	16.66%
iv. White =	3	50.00%
v. Hispanic/Latino =	2	33.33%

e. Stolen Property = 0 X

0

f. Other *= <b>14</b>		
i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	4	28.57%
iv. White =	9	64.28%
v. Hispanic/Latino =	1	7.14%

Total = **35**

---

11. Result of Stop:

a. Verbal Warning *= <b>425</b>		
i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	6	1.41%
iii. Black =	29	6.82%
iv. White =	264	62.11%
v. Hispanic/Latino =	126	29.64%
b. Written Warning *= <b>48</b>		
i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	2	4.76%
iv. White =	30	62.50%
v. Hispanic/Latino =	16	33.33%
c. Citation *= <b>126</b>		
i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	2	1.58%
iii. Black =	13	10.31%
iv. White =	83	65.87%
v. Hispanic/Latino =	28	22.22%
d. Written Warning and Arrest = 0 X		
e. Citation and Arrest *= <b>26</b>		
i. Alaska Native/Native American =	0	
ii. Asian/Pacific Islander =	0	
iii. Black =	1	3.84%
iv. White =	20	76.92%
v. Hispanic/Latino =	5	19.23%

f. Arrest \*= 0 X 0

Total = **625**

---

12. Arrest Based On:

- a. Violation of Penal Code \*= **26**
- |                                    |    |        |
|------------------------------------|----|--------|
| i. Alaska Native/Native American = | 0  |        |
| ii. Asian/Pacific Islander =       | 0  |        |
| iii. Black =                       | 1  | 3.84%  |
| iv. White =                        | 20 | 76.92% |
| v. Hispanic/Latino =               | 5  | 19.23% |
- b. Violation of Traffic Law \*= 0 X
- c. Violation of City Ordinance \*= 0 X
- d. Outstanding Warrant \*= 0 X

Total = **26**

---

13. Was Physical Force Used?

- a. NO \*= **625**
- |                                    |   |
|------------------------------------|---|
| i. Alaska Native/Native American = | 0 |
| ii. Asian/Pacific Islander =       | 0 |
| iii. Black =                       | 0 |
| iv. White =                        | 0 |
| v. Hispanic/Latino =               | 0 |
- b. YES \*= 0 X
- c. Physical Force Resulting in Bodily Injury to Suspect: 0
- d. Physical Force Resulting in Bodily Injury to Officer: 0
- e. Physical Force Resulting in Bodily Injury to both: 0

Total = **625**

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14. Total number of Racial Profiling complaints received = 0 X

Report Date Completed: 02/09/2021 – Stephen S. Thomas/Chief of Police

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	03/16/2021	<b>AGENDA ITEM</b>	7.A.
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action regarding McCulloch County Soil and Water Conservation District project at Brady Lake Dam.		
<b>PREPARED BY:</b>	T. Keys	<b>Date Submitted:</b>	3/12/2021
<b>EXHIBITS:</b>	None		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>		\$0.00
	<b>Amount Budgeted:</b>		\$0.00
	<b>Appropriation Required:</b>		\$0.00
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
<p>Mark Moseley with the McCulloch County Soil and Water Conservation District (SWCD) requested this item be added to the agenda to update Council on the project at the Brady Lake Dam and is requesting the City provide the McCulloch County SWCD an official letter stating that the City accepts and approves the work that was done.</p>

<b>RECOMMENDED ACTION:</b>
<p>Move to authorize the City Manager to write and sign approval letter for the SWCD</p>

**City Council**  
**City of Brady, Texas**  
**Agenda Action Form for Ordinance**

<b>AGENDA DATE:</b>	3-16-21	<b>AGENDA ITEM</b>	7.B.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action regarding <b>first reading of Ordinance 1317</b> of the City of Brady, Texas, to amend FY 2021 Budget for municipal purposes to provide an animal control office and shelter revisions at G. Rollie White. (\$45,000)		
<b>PREPARED BY:</b>	Dennis Jobe	<b>Date Submitted:</b>	3-11-21
<b>EXHIBITS:</b>	Ordinance #1317		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$45,000.00	
	<b>Amount Budgeted:</b>	\$00	
	<b>Appropriation Required:</b>	\$45,000.00	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
<p>A facility for animal control purposes is necessary to provide for the health and welfare of Brady/McCulloch County. The current facility that the city is renting will no longer be available as of June, 2021. Therefore, staff recommends an alternative location at G. Rollie White.</p> <p>This will be a 16x30 unfinished prefabricated utility building. City staff will finish out the interior by adding a bathroom, kitchen, sinks, water heater, wash room for the animals and a euthanasia room. The existing 12 stalls in barn 4 will have concrete floors, heat lamps and fans as required. Sewer, water and electric is readily available. Drains will be added to wash the concrete floors of the dog kennels.</p> <p>A budget amendment to increase line item 10-5-27-401.00 to \$45,000 is requested. Funding will be from excess fund balance reserves.</p>

<b>RECOMMENDED ACTION:</b>
<p><b>Mayor will ask:</b> <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”</p> <p><b>Mayor calls for a motion:</b> Move to approve the <b>first reading</b> of Ordinance 1317</p>

**ORDINANCE NO. 1317**

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL  
YEAR 2020-2021 BUDGET FOR MUNICIPAL PURPOSES**

An ordinance amending the 2020-2021 Fiscal Year Budget as follows:

Increasing the General Fund Budget Capital Expense (10-5-27-401.00) by \$45,000.

**WHEREAS:** The current Animal facility site located on Hwy 87 is not owned by the city;

**WHEREAS:** The council believes the facility is no longer a viable location to rent;

**WHEREAS:** The council has been provided an alternative location on city owned property;

**WHEREAS:** The Council agrees that an immediate need to relocate the Animal control facility is necessary in order to provide for the health and welfare of Brady/McCulloch County.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
BRADY TEXAS** that the FY 2020-2021 budget be amended accordingly.

**APPROVED UPON FIRST READING THIS THE 16th DAY OF MARCH, 2021.**

**APPROVED UPON SECOND AND FINAL READING THIS THE 6<sup>TH</sup> DAY OF APRIL,  
2021.**

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST: \_\_\_\_\_  
Tina Keys, City Secretary

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	03/16/2021	<b>AGENDA ITEM</b>	7.C.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action regarding to approve Hotel Occupancy Tax (HOT) Funding Application from Heart of Texas Country Music Association		
<b>PREPARED BY:</b>	T. Keys / E. Corbell	<b>Date Submitted:</b>	3/9/2021
<b>EXHIBITS:</b>	HOT Funding Application		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$0.00	
	<b>Budget Amount Available:</b>	\$0.00	
	<b>Appropriation Required:</b>	\$0.00	
<b>CITY MANAGER APPROVAL:</b>			
<b>SUMMARY:</b>	<p>Ordinance 1262 passed on 12/4/2018 established the Tourism Advisory Board and set the guidelines for the Board. Ordinance 1263 passed on February 5, 2019 added HOT Tax Grant applications and recordkeeping as duties of the Tourism Advisory Board including making recommendations to Council for HOT Tax Grant applications. The City did advertise in the Brady Standard Herald asking for volunteers for the Tourism Advisory Board but no applications were received. With the absence of the Tourism Advisory Board, Staff is requesting Council approve HOT Tax Grant applications.</p> <p>The Chamber of Commerce has budgeted \$26,850 for tourism grants for this fiscal year, as approved by the City Council. The Chamber is bringing to council one grant application for Tracy Pitcox in support of the 2021 Heart of Texas Country Music Festival in the amount of \$10,000.</p>		

<b>RECOMMENDED ACTION:</b>
Move to approve





**BRADY**  
THE TRUE HEART OF  
**TEXAS**

## Hotel Occupancy Tax (HOT) Funding Application

Today's Date: 03/08/2021

*In order to ensure funding consideration, applications must be returned 3 months prior to event. Please note that if your event dates change, you must submit a new application for re-approval. Events that do not occur as specified in the application are not eligible for HOT reimbursement.*

### Organization Information

Event Name: <b>32nd Annual Heart of Texas Country Music Festival</b>	
Event Date: <b>March 19-27</b>	Year Event Began:
Event Location: <b>Various Community locations - Civic Center/Events Center</b>	
Sponsoring Organization Name: <b>Heart of Texas Country Music Association</b>	Website & or Facebook page: <b>Heartoftexascountry.com</b>
Tax I.D. Number: <b>46-4501531</b>	

### Please check one

Is your organization tax exempted? ☒ Yes ☐ No

Is your organization: ☒ Non Profit ☐ For Profit ☐ Private

### Contact Information

Name of Contact: <b>Tracy Pitcox</b>		
Mailing Address (must match address on W-9): <b>1701 South Bridge St</b>		City, State, Zip: <b>Brady, TX 76825</b>
Daytime Phone#: <b>325-597-1895</b>	Alternate Phone#:	E-mail Address: <b>tracy@hillbillyhits.com</b>

### Please check one

Contact Preference: ☐ Email ☐ Mail ☐ Fax

### Event Funding Request

HOT Funds Requested: \$ 10,000

Describe in detail, exactly how funds will be used. Please be Specific. (Refer to Guidelines for authorized expenditures) Advertising/Artists

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BRADY  
THE TRUE HEART OF  
TEXAS

Who are you targeting in your advertising and promotion efforts to attend?

Country Music Fans, Retirees with expendable income

What percent of total costs will be covered by this HOT?

15%

Please list other organizations, government entities, grants, and funding sources that have offered financial support for the event noted above.

N/A

Estimated Total Attendance at Event listed Above: This Year 4,000 Last Year 4,000

Last 3 Dates & Years of Event

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

Last 3 Cities of Event

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

Hotels Used

1. \_\_\_\_\_
2. \_\_\_\_\_
3. \_\_\_\_\_

You must reserve a room block for this event at a Brady hotel. List how many rooms you anticipate you will use nightly? 10/Night Best Western 3/Night at Gold Key

How will your hotel bookings be measured? By survey

**\*Your attendees will be required to complete hotel locator cards provided if funding is approved.**

How did you/your organization hear about Brady? \_\_\_\_\_

Are you considering any other locations/cities for your event? If so, which others? No

*In order to receive hotel occupancy tax, you must contact Brady hotels for room blocks. If overflow hotel rooms are necessary, after Brady hotels are booked, arrangements can be made with the Brady Chamber of Commerce to contact hotels in outlying areas. It is imperative that you make every attempt to encourage your attendees to stay in Brady properties. Your total room night usage in Brady could determine future funding.*

Signature of Event Representative: 

Date: 3/8/21

Please Submit to: Brady Chamber of Commerce  
405 S Bridge St  
Brady, TX 76825  
Phone: 325-597-3491 Fax: 325-276-4330  
[taylor@bradytx.com](mailto:taylor@bradytx.com)



BRADY/McCULLOCH  
★★ COUNTY ★★  
CHAMBER of COMMERCE



## HOTEL OCCUPANCY TAX USE GUIDELINES UNDER TEXAS STATE LAW AND FUNDING APPLICATION FORM

**State Law:** By law of the State of Texas, the City of Brady collects a Hotel Occupancy Tax (HOT) from hotels, motels, and bed & breakfasts and inns. Under state law, the revenue from the HOT may be used only to directly promote tourism and the convention and hotel industry. **The use of HOT funds must generate additional room nights for local lodging establishments and is limited by Chapter 351 of the Tax Code to certain items including the below list.**

✓ **Please Check the Applicable Category that your organization will use funding:**

- ☐ **Registration of Convention Delegates:** the furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants;
- ☒ **Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry:** advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;
- ☒ **Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry:** that the encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms, and
- ☐ **Historical Restoration and Preservation Activities that Directly Promote Tourism and the Hotel and Convention Industry:** historical restoration and preservation projects or activities or advertising and conducting solicitation and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums.
- ☐ **Sporting Event Expenses that Substantially Increase Economic Activity at Hotels:** expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists who substantially increase economic activity at hotels and motels within the city or its vicinity.

**City Policy:** Visit Brady accepts applications from groups and businesses whose events fit into one or more of the above categories. All requests for funds should be submitted by a completed and signed application form. The application will be reviewed and acted on in a timely manner. The applicant may be asked to make a presentation at a meeting and answer any questions regarding the application. If so, applicants will be notified at least one week prior to the meeting of its time and place.

**Eligibility and Priority for Hotel Tax Funds:** Priority will be given to those events based on their ability to generate overnight visitors in Brady. If an event will not generate any meaningful hotel night activity, it is not eligible for receipt of hotel occupancy tax funds. Events can prove this potential to generate overnight visitors by:

- a) Historic information on the number of room nights used during previous years of the same events;
- b) Current information on the size of a room block that has been reserved at area hotels to accommodate anticipated overnight guests attending the event requesting hotel tax funds;
- c) Examples of marketing of the event that will likely generate and encourage overnight visitors to Brady lodging properties;
- d) Examples and historic information on the number of room nights generated by similar events in other similarly situated cities.

**Recognition of Sponsorship:** All events receiving HOT funds must recognize Visit Brady as a sponsor. A Visit Brady logo is available for this use upon request.

PLEASE INITIAL EACH REQUIREMENT BELOW.

	1. <b>Must agree to recognize Visit Brady as a funding source in all materials; radio, TV and website, and social media.</b>
	2. <b>Must provide a visual link to the Visit Brady website on the event/organization website.</b>
	3. <b>Must allow Visit Brady the option to have a Welcome Booth at the Entrance or Registration of your event.</b>

**Use of Local Vendors:** We encourage all event organizers to patronize Brady businesses for food, supplies, materials, printing, etc. to the extent feasible. Applicants may be asked to explain why items that are available locally were purchased elsewhere. Please contact us for help locating businesses and resources, or at [www.bradytx.com](http://www.bradytx.com).

**Payment of HOT Funds:** Approved HOT funds will be paid upon submission of a Post Event Report, due within 60 days of the event completion. For this reason, event organizers are encouraged to save proceeds from each event to be used as initial operating funds for the same event in the future.

**Use of Revenues from Event:** No other outside event(s), project, charity, etc., sponsored by the host organization may profit from the Visit Brady funding of a particular event unless it has been outlined in the original HOT application. **No funding approved may be used for the operating budget of any organization.**

**Post Event Report:** All entities that are approved for HOT funds must submit a Post Event Report within 60 days of each funded event in order to receive the approved funds. The report will be reviewed by the tourism board to determine how well the entity met its goals and will be used in consideration of future HOT funding requests. Priority in the future will be given to those events that demonstrate an ability to generate overnight visitors as applicable in Brady.

By signing this form, you are agreeing that Brady may use pictures and/or video from your event for promotional purposes.

I have read the above rules mandating the HOT and agree to the terms:

Signature:  Date: 3/8/21

**Reminder: Attach or include the proposed schedule of your events and activities.**

*Please sign and return the above copy with your application for funding. Retain a copy for your records.*

Please submit to: Brady Chamber of Commerce  
405 S Bridge St  
Brady, TX 76825  
Phone: 325-597-3491 Fax: 325-276-4330  
[taylor@bradytx.com](mailto:taylor@bradytx.com)





## Request for Taxpayer Identification Number and Certification

Give Form to the  
requester. Do not  
send to the IRS.

Print or type See Specific instructions on page 2.	<b>1</b> Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.	
	<b>2</b> Business name/disregarded entity name, if different from above Heart of Texas Country Music Association	
	<b>3</b> Check appropriate box for federal tax classification; check only <b>one</b> of the following seven boxes: <input type="checkbox"/> Individual/sole proprietor or single-member LLC <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ <b>Note.</b> For a single-member LLC that is disregarded, do not check LLC; check the appropriate box in the line above for the tax classification of the single-member owner. <input checked="" type="checkbox"/> Other (see instructions) ▶ 501(c) 3	<b>4</b> Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3): Exempt payee code (if any) _____ Exemption from FATCA reporting code (if any) _____ <small>(Applies to accounts maintained outside the U.S.)</small>
	<b>5</b> Address (number, street, and apt. or suite no.) 1701 S Bridge St	<b>Requester's name and address (optional)</b>
	<b>6</b> City, state, and ZIP code Brady, TX 76825	
	<b>7</b> List account number(s) here (optional)	

### Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

**Note.** If the account is in more than one name, see the instructions for line 1 and the chart on page 4 for guidelines on whose number to enter.

<b>Social security number</b>										
				-			-			
<b>or</b>										
<b>Employer identification number</b>										
4	6		-	4	5	0	1	5	3	1

### Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 3.

<b>Sign Here</b>	<b>Signature of U.S. person ▶</b> 	<b>Date ▶</b> 3/8/21
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### General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

**Future developments.** Information about developments affecting Form W-9 (such as legislation enacted after we release it) is at [www.irs.gov/fw9](http://www.irs.gov/fw9).

### Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following:

- Form 1099-INT (interest earned or paid)
- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)

- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

*If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding? on page 2.*

By signing the filled-out form, you:

- Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
- Certify that you are not subject to backup withholding, or
- Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income, and
- Certify that FATCA code(s) entered on this form (if any) indicating that you are exempt from the FATCA reporting, is correct. See *What is FATCA reporting?* on page 2 for further information.

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	03/16/2021	<b>AGENDA ITEM</b>	7.D.
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action to consider having land appraised for bidding or selling adjacent to the Brady lake.		
<b>PREPARED BY:</b>	Dennis Jobe	<b>Date Submitted:</b>	03/11/2021
<b>EXHIBITS:</b>			
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	0.00	
	<b>Amount Budgeted:</b>	0.00	
	<b>Appropriation Required:</b>	<b>0.00</b>	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>	<p>The City owns different tracks of land around Brady Lake. There has been some interest in leasing the land out or selling it. The area around Simpson Lake Club or what was known as the Mudualistic site is approximately 400 acres that could be zoned and developed into single family homes.</p>
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<b>RECOMMENDED ACTION:</b>	<p>Staff is requesting Council to authorize staff to review sites for possible appraisals, bidding and sale.</p>
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CITY OF BRADY  
MONTHLY FINANCIAL REPORT  
AS OF: FEBRUARY 28TH, 2021

41.67% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	58,576,216.40	58,576,216.40		57,208,375.11
<u>REVENUES</u>				
10 -GENERAL FUND	7,708,728.00	3,918,395.79	50.83	3,692,416.30
11 -GEN CONSTRUCTION FUND	2,500,000.00	0.00	0.00	0.00
20 -ELECTRIC FUND	7,212,100.00	2,765,204.37	38.34	3,163,369.01
30 -WATER / SEWER FUND	3,956,000.00	1,688,639.57	42.69	1,703,181.48
33 -WATER CONSTRUCTION FU	0.00	3,704.74	0.00	119,764.58
35 -WWTP CONSTRUCTION FUN	4,200,000.00	704.00	0.02	59,849.07
40 -GAS FUND	1,026,300.00	552,847.16	53.87	508,469.56
50 -UTILITY SUPPORT FUND	619,000.00	242,083.04	39.11	243,800.75
60 -SOLID WASTE FUND	1,235,600.00	536,889.26	43.45	507,566.44
61 -STREET SANITATION FUN	74,000.00	43,674.72	59.02	138,118.96
80 -SPECIAL REVENUE FUND	1,093,343.00	181,449.15	16.60	185,702.33
81 -CEMETERY FUND	41,950.00	34,998.61	83.43	36,482.08
82 -HOTEL/MOTEL FUND	174,000.00	48,476.09	27.86	60,868.95
83 -SPECIAL PURPOSE FUND	3,000.00	1,269.39	42.31	2,202.74
TOTAL REVENUES	29,844,021.00	10,018,335.89	33.57	10,421,792.25
<u>EXPENDITURES</u>				
10 -GENERAL FUND	8,516,479.00	2,860,329.36	33.59	3,195,343.14
11 -GEN CONSTRUCTION FUND	0.00	0.00	0.00	0.00
20 -ELECTRIC FUND	7,909,355.00	2,998,568.24	37.91	3,320,991.75
30 -WATER / SEWER FUND	4,482,925.00	1,220,808.01	27.23	1,356,263.63
33 -WATER CONSTRUCTION FU	28,527,463.00	1,756,970.50	6.16	0.00
35 -WWTP CONSTRUCTION FUN	14,391,605.00	34,301.00	0.24	0.00
40 -GAS FUND	1,140,187.00	552,951.23	48.50	507,103.01
50 -UTILITY SUPPORT FUND	617,604.00	282,633.55	45.76	252,713.00
60 -SOLID WASTE FUND	1,503,799.00	665,720.91	44.27	603,693.34
61 -STREET SANITATION FUN	104,032.00	30,849.55	29.65	30,050.17
80 -SPECIAL REVENUE FUND	1,125,052.00	197,643.58	17.57	213,790.05
81 -CEMETERY FUND	124,821.00	32,129.60	25.74	41,364.35
82 -HOTEL/MOTEL FUND	225,300.00	95,357.43	42.32	56,522.96
83 -SPECIAL PURPOSE FUND	7,010.00	0.00	0.00	2,999.85
TOTAL EXPENDITURES	68,675,632.00	10,728,262.96	15.62	9,580,835.25
REVENUES OVER/(UNDER) EXPENDITURES	(38,831,611.00)	(709,927.07)		840,957.00
ENDING FUND BALANCE & NET WORKING CAPITAL	19,744,605.40	57,866,289.33		58,049,332.11

## Fiscal Year 20-21

Fiscal Year 20-21



The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

\*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- [View Grid Based on Calendar Year](#)
- [View Grid With All Years](#)

Download to Excel

Change Fiscal Year

09/30/2022



Submit

By Fiscal Year 10/01 - 09/30

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$0	\$0	\$0	\$0	\$0	\$0	\$603,838
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124

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**CITY OF BRADY  
CITY COUNCIL CORRESPONDENCE**

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**TO: MAYOR AND COUNCIL**

**FROM: FINANCE / UTILITY DEPARTMENTS**

**SUBJECT: MONTHLY CUSTOMER SERVICE REPORT**

**DATE: February 28, 2021**

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SERVICES	FISCAL YEAR 2021											
	October	November	December	January	February	March	April	May	June	July	August	September
Received Phone Calls	793	524	575	509	545							
Returned Calls	62	31	46	63	71							
Residential Apps	47	29	45	30	30							
Commercial Apps	4	2	2	2	1							
Service Orders	162	135	180	169	153							
Utility Onsite Payments	329	582	799	633	585							
Utility Mail Payments	1331	1012	944	902	831							
Utility Online Payments	685	612	672	650	583							
Utility Draft Payments	493	494	500	503	500							

# SERVICE ORDER REPORT FY 20-21

TOTALS BY JOB CODE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP - BULK TRASH PICKUP	0	1	2	1	1								5
CC - BRUSH CHIPPING	4	2	1	0	1								8
C&S - CLEAN AND SHOW	0	0	0	0	0								0
CHG - SERVICE CHANGE	0	0	4	3	0								7
CON - CONNECT SERVICE	13	22	19	15	23								92
DEMO - DEMILITION (New Code Added)	0	0	0	1	0								1
DIS - DISCONNECT SERVICE	25	22	24	25	19								115
DMP - DUMPSTER SERVICE CHANG	2	0	1	1	0								4
EOUT - ELECTRIC OUTAGE	2	2	5	2	0								11
FD - FORCED DISCONNECT	59	33	43	34	31								200
GL - GAS LEAK	4	1	3	5	3								16
GOUT - GAS OUTAGE	0	0	0	0	0								0
MCE - ELECTRIC METER CHANGEOUT	0	1	6	3	2								12
MCG - GAS METER CHANGEOUT	4	4	12	2	11								33
MCW - WATER METER CHANGEOUT	1	4	11	2	7								25
MISC - MISCELLANEOUS	18	9	9	7	17								60
NONCO - NON COMPLIANCE CODE	0	0	0	0	0								0
NONPAY- DISCONNECT FOR NON PAY	12	18	8	13	2								53
PH - STREET POTHOLES	1	1	0	3	2								7
PPM - PUBLIC PROPERTY	0	0	0	0	0								0
PL - PILOT LIGHT ON/OFF	8	0	1	0	2								11
PLY - POLYCARB SVC CHANGE	19	21	20	28	19								107
PULL - PULL METER	2	2	4	3	0								11
RC - CHECK READ	39	6	33	44	37								159
REINS - REINSTATEMENT OF SERVICE	3	8	2	4	1								18
SBU - SEWER BACK UP	0	5	1	1	0								7
SC - STREET CUTS FOR TAPS	1	0	2	0	0								3
SL - SECURITY LIGHTS REPAIR	2	4	6	4	3								19
TT - TREE TRIMMING	0	0	0	0	0								0
WL - WATER LEAK	7	12	16	13	11								59
WOUT - WATER OUTAGE	0	1	0	0	0								1
TOTAL ALL CODES	226	179	233	214	192								1044

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	0								0
ELECTRIC	11	9	19	11	5								55
GAS	16	5	9	9	10								49
METER TECHNICIAN	155	110	146	140	127								678
PPM	0	0	0	0	0								0
SOLID WASTE	21	21	21	30	19								112
STREETS	6	4	5	5	4								24
WATER	17	30	33	19	27								126
TOTAL	226	179	233	214	192								1044



BRADY/MCCULLOCH COUNTY CHAMBER OF COMMERCE

# FEBRUARY TOURISM REPORT



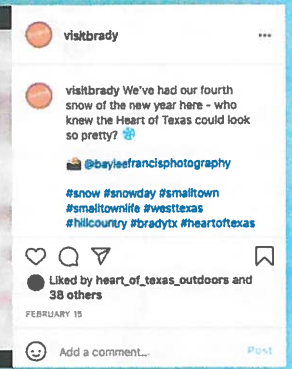
[WWW.BRADYTX.COM](http://WWW.BRADYTX.COM)

# ACTIVITY SUMMARY

## FEBRUARY

- No VG were sent as staff designed and completed the 2021 Visitors Guide, then continuously worked with the printer to ensure quality. Staff continued to pull Tourism Leads from February (193) and prepared to send them out in March.
- Staff continually worked with the Heart of Texas Historical Museum staff in an effort to plan ways to promote the museum as a part of the new content.
- Staff updated the Tour Texas website with 2021 events.
- Staff designed and completed the Texas Events Calendar Ad for Texas Events Magazine.
- Staff updated the vendor packets and map to be sent out in March for the 47th Annual World Championship BBQ Goat Cookoff.
- Staff created a new design idea and started work on the first Texas Highways Ad for 2021.
- Staff continued efforts for the partnership with New Horizons Ranch to get them a Visit Brady package to be auctioned off at their annual event.
- Staff sent out three relocation packages.





# TEXAS EVENTS CALENDAR AD

## MAKE MEMORIES YOU'LL NEVER FORGET...

**BRADY**  
THE TRUE HEART OF  
**TEXAS**

FOR MORE INFO VISIT  
[WWW.BRADYTX.COM](http://WWW.BRADYTX.COM)

### JULY

JULY JUBILEE  
CELEBRATION

FIRST SATURDAY  
OF THE MONTH

### SEPTEMBER

WORLD CHAMPIONSHIP  
BBQ GOAT COOKOFF

LABOR DAY  
WEEKEND

**Brady Municipal Golf Course  
Monthly Report**

		FY 18			FY20/21										
Item	FY 2017	FY 2018	Oct	Nov	Dec	Jan	Feb	Mar	April	May	June	July	August	Sept	Totals
Rounds			199	95	82	61	49								
Green Fees			\$2,708.00	\$1,413.00	\$1,195.00	\$967.00	\$714.00								
Membership Rounds			340	391	266	309	237								
Student Rounds			2	4	0	2	2								
Total Rounds			541	490	348	372	288								
Trail Fee			5	5	2	0	1								
Trail Fee Revenues			\$20.00	\$20.00	\$8.00	\$0.00	\$4.00								
Cart Rentals			180	69	82	42	36								
Cart Revenue			\$2,875.00	\$1,000.00	\$1,195.00	\$612.50	\$487.50								
Cart Shed Rental			\$1,166.00	\$2,020.00	\$730.00	\$185.00	\$235.00								
Vending Revenue			\$1,087.94	\$783.49	\$315.60	\$458.77	\$394.52								
Memberships			66	30	21	24	27								
Membership Fees			\$18,755.00	\$3,680.00	\$1,350.00	\$1,295.00	\$1,545.00								
Driving Range			40	22	23	21	18								
Range Revenue			\$176.00	\$96.00	\$109.00	\$97.00	\$78.00								
Misc.															
Total Revenue			\$26,787.94	\$9,012.49	\$4,902.60	\$3,615.27	\$3,458.02								

None of the above figures included sales tax

\$47,776.32

Trail fees were eliminated with the increase in cart shed rentals beginning in January. Only charged to individuals who bring their own cart and do not rent a shed at the Golf Course

Joint Funding Agreement with the Brady Golf Association for the irrigation system began Oct 1, 2008. The final payment was made October 2017

Item	
Rounds	
Green Fees	
Membership Rounds	
Student Rounds	
Total Rounds	
Trail Fee	
Trail Fee Revenues	
Cart Rentals	
Cart Revenue	
Cart Shed Rental	
Vending Revenue	
Memberships	
Membership Fees	
Driving Range	
Range Revenue	
Misc.	
Total Revenue	

## Monthly Report - October 2019 - September 2020

Closed Oct. 12-Columbus Day	Closed Good Friday	
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day	Closed Memorial Day	Closed (Labor Day)
Closed for Christmas	Closed July 4th	
Closed Jan. 1st - New Years Day		
Closed Feb.		

Closed Oct. 14-Columbus Day	Closed Good Friday	
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day	Closed Memorial Day	Closed (Labor Day)
Closed for Christmas	Closed July 4th	
Closed Jan. 1st - New Years Day		
Closed Feb.		
Closed Feb.		
Closed July 4th Independence Day		





				2021									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Person Crimes	7	7	7	13	7								41
Property Crimes	16	30	21	21	13								101
Narcotics Crimes	3	2	6	2	1								14
Disturbances	43	37	38	47	38								203
Felony Arrests	2	2	7	6	6								23
Misdemeanor Arrests	16	18	9	13	12								68
Suspicious Person/Vehicle	22	26	41	49	30								168
Citations	46	8	14	16	4								88
Building Checks	158	114	58	47	43								420
Follow ups	13	9	4	11	7								44
Felony Warrant	1	2	3	11	2								19
Misdemeanor Warrant	2	4	1	2	4								13
D.W.I.	1	1	1	1	0								4
Alarms	8	13	10	7	6								44
Agency Assist	22	22	31	45	62								182
Public Assist	40	92	108	67	74								381
Escorts	2	3	3	7	0								15
Warnings	116	0	14	45	5								180
Misc. Incidents	52	94	123	100	84								453
Reports	19	21	16	37	10								103
Traffic Direction	8	6	5	2	5								26
Close Patrols	87	64	45	39	31								266
Civil Matters	20	19	14	15	17								85
Juvenile	8	3	6	11	4								32
Crash Investigation	9	2	10	17	8								46
Welfare Concerns	11	26	39	20	41								137
Information	24	37	25	10	22								118
Supplements	1	3	5	23	5								37
Court	0	0	0	0	0								0
Animal Calls	0	0	0	0	1								1
Curfew Violations	0	0	0	0	0								0
Total Calls	757	665	664	684	542	0	0	0	0	0	0	0	3312
Brady Police Department Abbreviations:													
FV - Family Violence DW - Deadly Weapon PS - Public Servant FI - Financial Instrument CS - Controlled Substance BI - Bodily Injury										DOC - Disorderly Conduct			
DWI - Driving While Intoxicated MJ - Marijuana DD - Dangerous Drug DWLI - Driving While License Invalid DWLS - Driving While License Suspended													

## **CALLS FEBRUARY 2021**

CALLS	105
ALS	42
BLS	58
FIRE	9
CITY FIRES	4
COUNTY FIRES	5
MVA	5
CITY MVA	1
COUNTY MVA	4
TRAUMA	17
>20 MINUTES	20
HELICOPTER	0
REFUSAL	46
TRAUMA DEATH	0
COUNTY CALLS	15
TRANSFER	2
CANCEL	0
B.V.F.D.	7
LIFT ASSIST	16

## 2021 RUNS

[illegible]





Invoice Register - Airport																				
INVOICE	DATE	Firsr Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	646.00 AvGas	646.01 Jet-A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvGas Gallons	Jet-A Gallons	Military Jet Gallons	
315143	2/2/2021	Stan	Amyett	CC							39.27	0	0	0	\$39.27	3.850000	10.2			
315144	2/4/2021	Stan	Amyett	CC						17.5	0	0	0	0	\$17.50					
315145	2/3/2021	Pablo	Esquivel	Cash							19.25	0	0	0	\$19.25	3.850000	5			
315146	2/4/2021	Terry	Wohlgemuth	CC							0	1595	0	0	\$1,595.00	3.190000		500		
315147	2/4/2021	Jim	Finley	CC							85.47	0	0	0	\$85.47	3.850000	22.2			
315148	2/4/2021		Wheels Up (GAMA)	Contract							0	543.57	0	0	\$543.57	2.717850		200		
315149	2/4/2021	Stan	Amyett	CC							92.4	0	0	0	\$92.40	3.850000	24			
315150	2/5/2021	Virginia	Sut	CC							87.78	0	0	0	\$87.78	3.850000	22.8			
315151	2/5/2021		King Leasing	Contract							0	1174.11	0	0	\$1,174.11	2.717850		432		
315152	2/5/2021		Cirrus International	CC							0	148.05	0	0	\$148.05	3.290000		45		
315153	2/5/2021	Jason	Stanley	CC							80.85	0	0	0	\$80.85	3.850000	21			
315154	2/6/2021	Andy	Albright	CC							0	904.75	0	0	\$904.75	3.290000		275		
315155	2/6/2021	William	Alton	CC							0	1065.96	0	0	\$1,065.96	3.290000		324		
315156	2/7/2021		Wheels Up (GAMA)	Contract							0	135.893	0	0	\$135.89	2.717850		50		
315157	2/7/2021	Jerry	Hall	CC							358.05	0	0	0	\$358.05	3.850000	93			
315158	2/7/2021		Aviation Services Network	CC				\$80.67			0	0	0	0	\$80.67					
315159	2/8/2021		Skyhorse	CC							675	0	0	0	\$675.00	3.750000	180			
315160	2/8/2021	Clint	Resjek	CC			\$85.00				0	0	0	0	\$85.00					
315161	2/8/2021	Jeff	Smaistrila	CH			\$30.00				0	0	0	0	\$30.00					
315162	2/8/2021	Trennen	Merrem	CH		\$170.00					0	0	0	0	\$170.00					
315163	2/8/2021	Dale	Scott	CH		\$85.00					0	0	0	0	\$85.00					
315164	2/8/2021	Jerry	Kruszku	CH			\$145.00				0	0	0	0	\$145.00					
315165	2/8/2021	Stan	Amyett	CH		\$85.00					0	0	0	0	\$85.00					
315166	2/8/2021	Cameron	Ramsey	CH		\$85.00					0	0	0	0	\$85.00					
315167	2/8/2021	Rick	Morgan	CH		\$170.00					0	0	0	0	\$170.00					
315168	2/8/2021	Hector	Raudry	CH					\$50.00		0	0	0	0	\$50.00					
315169	2/8/2021		Day Aircraft Refinishers	CH	\$700.00						0	0	0	0	\$700.00					
315170	2/8/2021	Tom	Bowles	CH		\$85.00					0	0	0	0	\$85.00					
315171	2/8/2021	Richard	Jolliff	CH		\$85.00					0	0	0	0	\$85.00					
315172	2/8/2021	Clay	Powell	CH			\$85.00				0	0	0	0	\$85.00					
315173	2/8/2021	Michael	Roy	CH		\$85.00					0	0	0	0	\$85.00					
315174	2/8/2021	Slade	Townsend	CH			\$85.00				0	0	0	0	\$85.00					
315175	2/8/2021		CAP	CC							155.155	0	0	0	\$155.16	3.850000	40.3			
315176	2/8/2021		3-227	CC							0	0	529.3035	40.766	\$570.07	2.830500			187	
315177	2/8/2021		Fly Exclusive	Contract							0	1223.03	0	0	\$1,223.03	2.717850		450		
315178	2/10/2021	Larry	Curtis	CC	\$150.00						0	0	0	0	\$150.00					
315179	2/19/2021		Gulf Coast Helicopters	CC							89.705	0	0	0	\$89.71	3.850000	23.3			
315180	2/19/2021	Roger	Douss	CC							96.25	0	0	0	\$96.25	3.850000	25			
315181	2/20/2021		1/158	CC							0	0	725.81427	52.974	\$778.79	2.986890			243	
315182	2/20/2021		1/158	CC							0	0	695.94537	50.794	\$746.74	2.986890			233	
315183	2/20/2021		1/158	CC							0	0	686.9847	50.14	\$737.12	2.986890			230	
315184	2/22/2021		NetJet	Contract							0	1522	0	0	\$1,522.00	2.717850		560		
315185	2/22/2021		CAP	CC							89.32	0	0	0	\$89.32	3.850000	23.2			
315186	2/23/2021		CAP	CC							59.675	0	0	0	\$59.68	3.850000	15.5			
315187	2/23/2021		CAP	CC							74.69	0	0	0	\$74.69	3.850000	19.4			
315188	2/23/2021		Williams Aerial and Mapping	CC							115.5	0	0	0	\$115.50	3.850000	30			

[illegible]

### OPS Report - Airport

INVOICE	DATE	SE	ME	Turbine	Jet	HELO
315143	2/2/2021	2				
315144	2/4/2021	2				
315145	2/3/2021					
315146	2/4/2021				4	
315147	2/4/2021					
315148	2/4/2021				4	
315149	2/4/2021	2				
315150	2/5/2021	2				
315151	2/5/2021				4	
315152	2/5/2021					8
315153	2/5/2021	2				
315154	2/6/2021				4	
315155	2/6/2021				4	
315156	2/7/2021				4	
315157	2/7/2021		2			
315158	2/7/2021					
315159	2/8/2021					8
315160	2/8/2021	2				
315161	2/8/2021					
315162	2/8/2021	2				
315163	2/8/2021	2				
315164	2/8/2021		2			
315165	2/8/2021	2				
315166	2/8/2021	2				
315167	2/8/2021	4				
315168	2/8/2021	2				
315169	2/8/2021					
315170	2/8/2021	2				
315171	2/8/2021	2				
315172	2/8/2021	2				
315173	2/8/2021	2				
315174	2/8/2021	2				
315175	2/8/2021	2				
315176	2/8/2021					8
315177	2/8/2021				4	
315178	2/10/2021					
315179	2/19/2021	2				
315180	2/19/2021	2				
315181	2/20/2021					8
315182	2/20/2021					8
315183	2/20/2021					8



315184	2/22/2021				4	
315185	2/22/2021	2				
315186	2/23/2021	2				
315187	2/23/2021	2				
315188	2/23/2021	2				
315189	2/23/2021	2				
315190	2/23/2021		2			
315191	2/23/2021	2				
315192	2/23/2021	2				
315193	2/24/2021					8
315194	2/25/2021				4	
315195	2/28/2021	2				
<b>TOTAL</b>		<b>58</b>	<b>6</b>		<b>36</b>	<b>56</b>

**Code Enforcement  
Monthly Case Load  
FY 2021**

*March 1, 2021*  
*SP*

**Violations**

Violation	FY 16	FY 17	FY 18	FY 19	FY 20	FY 21
Background Info Cases	26	13	6	0	0	
Building Code Violations	14	3	6	1	0	
Dangerous Premises	16	14	17	1	3	
Depositing, Dumping, Burning	12	8	5	0	4	
Home Occupation Violation	2	0	0	0	0	
Junk and Unsightly Matter	80	115	65	106	65	
Junked Vehicle	37	47	20	85	49	
Minimum Housing Standards	3	2	15	10	0	
Noise Prohibited, Animals			0	7	5	
Non-Residential Open Storage	10	11	0	0	0	
Obstruction of Drainageway	4	0	0	0	0	
Permit Required	10	2	1	2	0	
Pool Enclosure	1	4	1	0	0	
Posting Signs on Poles		0	0	0	0	
Posting Signs on Public Property		0	0	0	0	
Acc. Bldg. prohibited in front yd		0	0	0	0	
Refrigerators and Air Tight Containers	7	5	1	0	0	
Residential Open Storage	18	19	3	3	2	
Residential Setbacks	6	0	1	0	0	
Residential RVs - No Residence	8	3	1	1	3	
Sight Visibility	4	12	0	0	1	
Unsanitary Conditions	15	16	8	0	3	
Weeds and Vegetation	187	112	49	68	28	
Zoning Ord. Use Regs Violations	1	0	2	0	0	
<b>Monthly Totals</b>	<b>461</b>	<b>386</b>	<b>201</b>	<b>284</b>	<b>163</b>	

Oct.	Nov.	Dec.	Jan	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Totals
				1								
7				12								
24				7								
2												
<b>33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>								

**Cases**

Open Cases at the start of month	305	0	659	611	425	
Complaints	209	82	65	11	2	
Pro-Active - Self Initiated	85	145	63	168	111	
Total New Cases	294	242	127	179	113	
Closed Cases	521	248	104	238	57	
Citations	0	43	19	1	7	
Open Cases at the end of month	78	0	683	552	564	

35	35	35	35	4								
0	0	0	0	0								
14	0	0	0	20								
14	0	0	0	20								
14	0	0	31	4								
3	0	1	0	0								
35	35	35	4	16								

Utility Inspections

238 201 187

14 17 17 12 12

March 1, 2021  
SD

March 1, 2021  
SD

**Municipal Court Monthly Report  
February 2021**

<b>Criminal Section</b>	<b>Traffic</b>			<b>Traffic Non-Traffic</b>		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	2,162	3	0	1431	7	81
a. Active Cases	1,581	3	0	963	7	73
b. Inactive Cases	581	0	0	468	2	8
2. New Cases Filed	10	0	0	4	0	0
3. Cases Reactivated	2	0	0	0	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,593	3	0	967	5	73
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	6	0	0	5	0	0
b. Dismissed by Prosecuton	0	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Peal or Nolo Contendere	2	0	0	1	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	0					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All other Trasportation Code Dismissals	0	0	0	0	0	0
9. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	8	0	0	6	0	0
11. Cases Places on Inactive Status	6	0	0	0	0	0
12. Total Cases Pending End of Month:	2,164	3	0	1,429	7	81
a. Active Cases	1,579	3	0	961	5	73
b. Inactive Cases	585	0	0	468	2	8
13. Show Cause Hearings Held	0	0	0	0	0	0
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

<b>Additional Activity</b>	<b>Total</b>
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	1
b. Full Satisfaction	0
Cases in Which Fine and Court Costs Satisfied by Jail Credit	1
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$0.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$3,115.27
b. Remitted to State	\$1,313.68
c. Total	\$4,428.95

<b>Civil Section</b>	<b>Total Cases</b>
1. Total Cases Pending First of Month	250
a. Active Cases	216
b. Inactive Cases	34
2. New Cases Filed	1
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	217
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Offiver	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	251
a. Active Cases	217
b. Inactive Cases	34
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

<b>Juvenile/ Minor Activity</b>	<b>Total</b>
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	1
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

**Presiding Judge: Justin Tyler Owens**  
Prepared by Court Clerk Valerie Gonzalez  
Official Report Submitted to The Office of Court Administration 03-02-2021