



Tony Groves
Mayor

Larry Land
Council Member Place 1

Missi Elliston
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Jane Huffman
Mayor Pro Tem
Council Member Place 4

Jay May
Council Member Place 5

Erin Corbell
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING JUNE 21, 2022 AT 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 6:00 p.m. June 21, 2022, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

A. Approval of Minutes for Regular Meeting on June 7, 2022

5. PRESENTATIONS

None

6. PUBLIC HEARING:

None

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action to elect Mayor Pro Tem
- B. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1340** of the City of Brady, Texas adopting a Special Use permit (SUP) as requested by Lisa Berglund to allow for a Bed and Breakfast Inn or Facility, in a Single Family Residential (5,000 S.F.) District for property located at 1004 S. College St.
- C. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1341** of the City of Brady, Texas adopting a zoning change from Single Family Residential District to Manufactured Home District for property located at 1817 Old Mason Rd.
- D. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1342** to amend the FY 22 Budget to allow for municipal purposes.
- E. Discussion regarding modifying city ordinances pertaining to trapping within the city limits.

8. STAFF REPORTS

A. Monthly Financial / Utility Reports

B. Monthly Activity Reports: Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints and Structures Inhabited without utilities, Municipal Court

C. Upcoming Special Events/Meetings:

July 4	Independence Day Holiday, City offices closed, altered trash schedule
July 11, 13, 14	Budget Work Sessions, 10:00 a.m. to 4:00 p.m.
July 18	Possible additional Budget Work Session, if needed
July 28	HAPPY BIRTHDAY JAY MAY

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager Erin Corbell

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday June 7, 2022, at 6:00 pm with Mayor Anthony Groves presiding in person. Council Members present were Missi Elliston, Larry Land, Jay May and Jeffrey Sutton. City staff present were Acting City Manager Erin Corbell, Public Works Director Steven Miller, Finance Director Lisa McElrath, Police Chief Steve Thomas, Code Enforcement Officer Connie Echols, Building Inspector Sonny McGinn and City Secretary Tina Keys. Also in attendance were Norma & James Zumwalt, Karen Kimball, Lanell Stehle, Diane Long, Lisa Dodd, Todd Dodd, Joe Sanchez, Mary Ramos, James Griffin, Lisa Berglund, Cindy Willmann, Felix Gomez, Jr., Candy Weatherman, Randy Rankin, Joe Solis, Aaron Garcia, James Stewart and Pamela Brown.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member May gave the invocation, and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

Felix Gomez – gave a recap on the Brady Crawfish and Drag Boat Throwdown. Gomez was a great success and thanked the Council, City Manager and City Staff for their support.

4. CONSENT AGENDA

- A. Approval of Minutes for Work Session Meeting on May 16, 2022 and Regular Meeting on May 17, 2022.
- B. Discussion, consideration and possible action approving a noise variance as requested by Sharon Tinney for the Cox Reunion to be held on June 11, 2022 at the Brady Lake Pavilion until 1:00 a.m. both days
- C. Discussion, consideration and possible action regarding the temporary closure of Blackburn and Elm Streets at 3rd and 4th Streets from 10:00 a.m. to 2:00 p.m. on July 2, 2022 for the First United Methodist Church Annual July Jubilee BBQ.

Council Member Elliston moved to approve the Consent Agendas. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

5. PRESENTATIONS:

- Animal Control – Jamie Klenin was ill so there was no presentation

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

- a) Public Hearing to hear comments for or against demolition of property located at 901 Bombay, Lot 9, Block 3 of the Janell Subdivision and to determine if the structure complies with standards set out in Chapter 3, Article 3.200 for demolition of a dangerous premises. Public Hearing was opened at 6:20 p.m. and closed at 6:47 p.m. Jerel Malmstrom said he is the owner. Mr. Malmstrom he has had problems from the beginning. He is talking with contractors for roof and electric repairs and is asking for 30 days to get the roof put on. He said is serious about getting the property into livable conditions. Council Member Sutton asked if that includes all the work that needs to be done to make it livable. Malmstrom said there is not one wall in the whole house that didn't have a hole in it. There will be new walls, new a/c, new roof, new everything. Malmstrom said he is willing to put up a bond with the City. Council Member Sutton asked what took him so long. His response was “Joe Davidson”. Council Member Elliston asked Malmstrom if he tried to evict him, and he said yes; he has been to PD and to Maggie Sawyer. Malmstrom went on to say that Joe should be out of the picture now. Council Sutton asked if Davidson has any

contractual ties to the house. Maelstrom said no he does not and said PD told him if he shows up, they will arrest him. Council Member Elliston asked how long Joe has been out. Malmstrom said he was told December, but it looks like he came back this weekend. Malmstrom said he has hauled off 12 – 15 loads of his junk out of that property and has complied with all code orders. He tried to keep it picked up. Council Member Sutton asked Malmstrom asked if we decide to give you a shot, how long can we expect before it's finished. Maelstrom said he doesn't have a number, but for street and neighborhood appeal, the roof will be on in a month and he is asking council for 45 days and it will have a new roof and street appeal. Council Member Elliston said going back to 2017, the City has been making contact and trying to get something done. That's 5 years just with just the current owner, Maelstrom, and there has not been any change. Maelstrom said it is because of Joe. Council Member Elliston said in 5 years Malmstrom could have taken legal action. Council Member Sutton said it looks to him like the best thing would be to tear it down and start over. Malmstrom said what he plans on doing, it will be like a framed house with nothing in it, and again Malmstrom asked for 30 days. Council Member Elliston said if they give 30 days for a roof, it is going to be another 5 years to get anything else done. Mayor said we need to stick with public comments rather than a discussion. Malmstrom again asked for 30 days. Lisa Dodd said she has been before Council several times over several years. She knows for a fact that several years ago there were many violations and Maelstrom was going to take care of it time and time again. Mrs. Dodd said he does a little bit and it stays where it is. Mrs. Dodd said her husband offered to buy him out several times but he has said no. Code Enforcement Officer Connie Echols said she went in 60 days ago and told him what needs to be done since Joe is gone. Nothing has been done. Echols said it's a druggie house; stench is there. It needs to go. Fred Johnson said he has been to Council several times. He lives next door. Has called numerous times to PD for various reasons; dogs, dope, junk house, dope house, has been for years. Has been documented that there have been several calls to police. Mr. Johnson asked why the roof not been replaced by now when it has been almost a year. Mr. Johnson said Council needs to stand up and obey city ordinance and do something. That house has cost the neighborhood a 20% decrease in property values. Pamela Brown said she moved to Brady July 15 and lives at 806 W. 16th Street behind this house. She has seen the fence torn down. There were people there trying to fix the roof but all they did was yell at her. They never got it done. There was a generator that was so loud you couldn't even hear the TV inside her house. She knows it has been frightful and does know there have been some dealings in there. It's a very big eyesore, plus the metal fence that came down, it's an eyesore. Joe Solis said a roof isn't going to fix it. You put a roof and there's still no siding. They have been dealing with this for years. The first of the month, you can tell when the dope comes in due to the increase in traffic at the house. Last time he was in there, somebody else was in there as well. There were needles. Solis said it's got to go; it's not healthy. It has been ongoing for 17 years. Fixing it isn't going to help. The smell is still there. They're tired of it. James Stewart said he was in attendance on behalf of his employee who lives across the street. Stewart said law enforcement has had stake outs. In 2013, the first formal action was filed. Maelstrom has owned the house for 6 years. Pleading ignorance won't work. People choose to live in Brady and live by the ordinances. Part of the rules are having utilities. What has transpired over the past 11 years has been documented. These people are held hostage by an eyesore that is dangerous to the committee. The rules are there. Stewart said demolish it and charge him for it because he hasn't taken care of it. It's his responsibility, and council needs to take care of the citizens of the community. Jim Griffin said he did a study a few years ago of property values within 2 – 3 lots of each other. Every single property went down in value. Another said if this has been a work in progress for this long; it's a slap in the face that they have to deal with that. They have hosted national night out on Bombay street. They care for each other and look out for each other and want support from council. Karen Kimball said she doesn't live by the Bombay house but urges them to hold the line on this house. We need to do this all over town and asked "are we going to protect Brady or not"? Please hold the line. Malmstrom asked again for 30 days. Murry Stehle said he lives on 15th street. Trash from the roof ends up in his backyard. It's more than the roof, it's the fence, the grass, everything. Danny Long of 910 Bombay said he has live there all his life. Nothing has

been done. He said they put plastic on the roof and it's now all over the neighborhood. Kids are scared to walk down the street. He has seen no improvements; he has seen repairs, but they are thrown up there. Mr. Long went on to say he knows the way he put in a stove in is illegal. He also hears the generator, and it affects his sleep. At Christmas, everybody decorates, but that house is the first thing or the last thing people see. It looks bad. It needs to be town down to give a sense of security to the neighborhood. Maelstrom said all of these comments are related to Joe Dirt, not the house. Don Dodd said city council over a month ago put notices on the building giving him a list of things of what needed to be done. None of it has been done. He was supposed to board doors and windows, clean yard, none has been done. There is still roofing material in his father in laws yard. He has been given a lot of time. It has to stop. Another citizen said she lives on the corner and one time heard a gunshot. She said (Sheriff) Daegen said they're cooking meth and it blew up on them. She said she is concerned about all that chemical stuff that's in there.

- b) Public Hearing to hear comments for or against a Specific Use Provision (SUP) to allow for a Bed and Breakfast Inn or Facility, in a Single-Family Residential (5,000 S.F.) District for property located at 1004 S. College Street in the Luhr Subdivision, Block 176, Lot 1 as requested by Lisa Berglund. Public Hearing was opened at 6:10 p.m. and closed at 6:11 p.m. There were no comments.
- c) Public Hearing to receive comments for or against a zoning change from Single Family Residential to Manufactured Home District for property located at 1817 Old Mason Rd., Brady Texas in the Callison J.C. Subdivision, Block 403 as requested by Olee Teague. Public Hearing was opened at 6:11 p.m. and closed at 6:13 p.m. There were no comments.

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding the second and final reading of Ordinance 1339 of the City of Brady, Texas to deny and disapprove the proposed rate schedules and service regulations filed with the City of Brady by Oncor Electric Delivery Company, LLC as requested by Oncor Electric Delivery Company LLC. Mayor Groves presented. Council Member Elliston moved to approve the second and final reading of Ordinance 1339. Seconded by Council Member May. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.
- B. Discussion, consideration and possible action regarding **Demolition Order 2022-001** in accordance with the City of Brady Code of Ordinances Section 3.217 to authorize demolition of dilapidated structures at 901 Bombay, Lot 9, Block 3 of the Janell Subdivision. Erin Corbell presented. Erin said we do have ordinances that pertain to landlord / tenant relationships and while a lot of this was on Davidson, the owner of the property bears the burden of the structure. Connie Echols said when she first came to work in Brady, she was told about Bombay St. She started in September. She went over there and the grass was mowed, there was a building permit posted, a ladder in the window, paint cans, ect., so she figured somebody was doing something, so she left it alone. A few months later, there was still nobody in there, then all of a sudden somebody was living there. She sent a letter to Malmstrom and it was returned. She called several times and finally spoke with him. He came in on the 26th of April to talk with her. He told her about issues with Davidson. Building inspector, Sonny McGinn explained to Malmstrom that it is his responsibility. Ms. Echols said Street Superintendent Manny Perez went in with her; they should have had on haz mat suits, it was that bad. Manny gave him an estimate to demolish the structure. Ms Echols said she Maelstrom to board up the house from the inside to keep people out. If anybody breaks one of those boards, they're breaking and entering. Chief Thomas agreed, however, he said the difference is, Mr. Davidson did reside there. A former dweller is sometimes considered a present dweller which is why it falls on the landlord. Connie said she and Sonny McGinn told him he has 15 days to show them a plan of action. He said he was going to start right away on the repairs, but he never did anything. She called several times, but Malmstrom wouldn't answer her calls until she sent notice stating it was going to be torn down. Connie said he did go to City Hall wanting landfill passes but Silvia didn't give him any because

we don't do that. Connie called him again and he said he would go over the weekend and put a roof on to appease the neighbors. She said that wouldn't work. He did clean it. The second time it was clean. He did clean it, but he never boarded it back up so it was right back to the same thing again, not as bad. But somebody was going in there. Erin Corbell said we've heard from the citizens about how it's an eyesore, but it's a safety issue at this point. What if some kids get in there or anybody in the back yard, they can get hurt. There are other properties that need to be addressed but we've been addressing this one for decades. We have structures that we are not holding up to standards because it hasn't been enforced as strongly as our ordinances allow. Connie said there's no wiring left in there, it's just a mess. The pictures don't do it justice. It's really bad. Said several people have offered to buy it but he doesn't want to sell, but he doesn't want to fix it. Council Member Sutton said there are no utilities either. Erin Corbell said the deed for the property was filed February 2015 so Malmstrom has owned it for 7 years. Aaron Garcia said again go back on what Erin said about all the things on paper, he would be surprised if the City wasn't held liable if something were to happen. If somebody got hurt or OD'd or something, the City could be held liable since they haven't done anything. Malmstrom said he would post a bond and if it's not done, the City can keep the bond money. Council Member Elliston said she doesn't support that. She doesn't see how he could not have gotten Joe out of there in 7 years. Council Member Elliston said personally, she feels like we doesn't have any choice. There have been reports of a lot of drug activity and if a structure is left there, that will continue to happen; it's a health and safety issue and there will continue to be drug activity. Council Member Land asked who the previous owner was. Joe Davidson was the answer. They were foreclosing on the property and Malmstrom bought it. Council Member Land asked Malmstrom if he has had thoughts about demolishing the structure himself and rebuilding. Malmstrom said he wants to rebuild. Council Member Elliston moved to approve Demolition Order 2022-001. Seconded by Council Member May. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

Council took a break at 7:02 p.m. and resumed at 7:04 p.m.

- C. Discussion, consideration and possible action regarding the **first reading of Ordinance 1340** of the City of Brady, Texas adopting a Specific Use Provision (SUP) as requested by Lisa Berglund to allow for a Bed and Breakfast Inn or Facility, in a Single Family Residential (5,000 S.F.) District for property located at 1004 S. College St. Erin Corbell presented. Council Member Land asked if the B&B is the home or apartment. Erin said it's the apartment behind the house. Erin Corbell passed out photos for Council to review. Council Member Elliston moved to approve the first reading of Ordinance 1340. Seconded by Council Member Sutton. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.
- D. Discussion, consideration and possible action regarding the **first reading of Ordinance 1341** of the City of Brady, Texas adopting a zoning change from Single Family Residential District to Manufactured Home District for property located at 1817 Old Mason Rd. Erin Corbell presented. Council Member Elliston moved to approve the first reading of Ordinance 1341. Seconded by Council Member May. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.
- E. Discussion, consideration and possible action on scope of Small Diameter Water Replacement Project. Steven Miller presented. Mayor Groves said there's no clear choice so it's a hard decision to make. Miller said we're taking the first step; the reason we're here is to take to Council something of this nature. We can make some good decision. Mayor Groves asked which is the oldest and Miller said Luhr. Mayor Groves said maybe those with the oldest pipes should get the newer ones. Mayor Groves asked if we are looking to go with the red program or light turquoise. Council Member Land asked if the S. China section is it having similar problems. Miller referred Council to the historical map and showed where the 1" lines are. It's the northern end of Chin Street. Going south from 11th, there's a 10" water main. Miller said

there are a lot of homes that are under served. A lot of lines all the way to Commerce are under sized. Council Member May moved to direct staff to prioritize the China Street project for excess funds. Seconded by Council Member Elliston. Three Council Members voted “aye” with one, Council Member Elliston voting “nay”. Motion passed with a 3 - 1 vote.

F. Discussion, consideration and possible action regarding the **first reading of Ordinance 1342** to amend the FY 22 Budget to allow for municipal purposes. Lisa McElrath presented. Council Member Land moved to approve the first reading of Ordinance 1342. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

G. Discussion, consideration and possible action approving BEDC Project 2022-001, Joe Sanchez. Erin Corbell presented and said it’s the best business plan she has seen. Council Member Land asked if they own the property now. Joe Sanchez said they’re taking possession of it. There were a lot of issues going in. They’ve been trying to help customers of the previous owners and are still working on some of those contracts. They’re going to put people to work and help the community. Erin Corbell said the EDC board voted unanimously to approve the project. Council Member Elliston moved to approve BEDC project 2022-001, Joe Sanchez, in the amount of \$125,000. Seconded by Council Member Land. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

H. Discussion, consideration and possible action approving BEDC Project 2022-003, Sandy’s Kitchen and Catering. Erin Corbell presented and introduced Aaron Garcia. Erin said the EDC unanimously approved the request. Aaron Garcia the amount requested is to improve and be able to do onsite catering. They currently don’t have that capability. They have secured the 7 positions that was discussed. Council Member Elliston moved to approve BEDC project 2022-003, Sandy’s Kitchen and Catering, in the amount of \$40,543. Seconded by Council Member Sutton. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

Council took a break at 8:27 and resumed at 8:42

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

June 16	City Employee Pool Party, 7:00
June 21	Regular City Council Meeting, 6:00
July 4	Independence Day Holiday, City offices closed, altered trash schedule
July 11, 13, 14	Budget Work Sessions, 10:00 a.m. to 4:00 p.m.
July 18	Possible additional Budget Work Session, if needed
July 28	HAPPY BIRTHDAY JAY MAY

9. ANNOUNCEMENTS

There were no announcements

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the

City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act

- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: Acting City Manager Erin Corbell

Regular Session was closed at 8:42 p.m. Executive Session was opened at 8:42 p.m. and closed at 8:52 p.m. and Open Session resumed.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Council Member Sutton moved to hire Erin Corbell as City Manager. Seconded by Council Member Elliston. All Council Members voted aye, and none nay. Motion carried with a 4 – 0 vote.

12. ADJOURNMENT

There being no further business, the Mayor adjourned the meeting at 8:54 p.m.

Mayor Anthony Groves

Attest: _____
Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	6/21/2022	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration and possible action to elect Mayor Pro Tem		
PREPARED BY:	T. Keys	Date Submitted:	6/6/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p><u>From City of Brady Home Rule Charter:</u> <i>Section 3.06 Mayor Pro Tem:</i></p> <p><i>At its first regular meeting after election of the new members of the Council each year, the Council shall elect one (1) of its own members to be Mayor Pro-Tem for one (1) year. Each Council Member, except the Mayor, is to be considered automatically nominated and the mayor shall have a vote. The vote shall be taken orally and Mayor Pro-Tem shall be the Council Member who receives the most votes. In the absence of the Mayor, the Mayor Pro-Tem shall perform the duties of the office of the Mayor and in this capacity shall be vested with all powers conferred on the Mayor. When presiding over Council proceedings, the Mayor Pro-Tem shall retain his right to vote as a Council Member.</i></p> <p><u>Process:</u></p> <p>1) All Council Members are considered to be nominated.</p> <p>2) Members will draw numbers to determine the order of voting. Each Council Member will announce their vote orally, in the order of the draw.</p> <p>3) After everyone states their vote, a motion may be made to elect the Council Member with the most votes.</p>

RECOMMENDED ACTION:
Move to elect the Council Member with the most votes as Mayor Pro Tem.

**CITY COUNCIL
CITY OF BRADY, TEXAS
AGENDA ACTION FORM for ORDINANCE**

AGENDA DATE:	06/21/2022	AGENDA ITEM	7.B..
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1340 of the City of Brady adopting a Specific Use Provision (SUP) as requested by Lisa Berglund to allow for a Bed and Breakfast Inn or Facility, in a Single Family Residential (5,000 S.F.) District for property located at 1004 S. College. (P&Z action 06/07/2022)		
PREPARED BY:	S. Diaz / T. Keys	Date Submitted:	6/17/2022
EXHIBITS:	Ordinance 1340		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Ms. Lisa Berglund contacted the Code Office requesting permission to operate a Bed and Breakfast Inn or Facility for a short-term rental use on her property.</p> <p>The property to the West, East, South and North is Single-Family Residential District property.</p> <p>The zoning application was filed on April 14, 2022.</p> <p>The City immediately published the proper notice for property located at 1004 S. College Street, Luhr Subdivision, Block 176, Lot 1, Brady Texas, for the purpose to request a Specific Use Provision and gave proper notice to all property owners within 200 feet. Due to quorum not met on Regular Meeting on Tuesday, May 10, 2022, publication for notice of public hearing was reissued.</p>

RECOMMENDED ACTION:
<p>Mayor will ask: <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”</p> <p>Mayor calls for a motion: Move to approve the second and final reading of Ordinance 1340</p>

ORDINANCE NO. 1340

AN ORDINANCE OF THE CITY OF BRADY, TEXAS, GRANTING A SPECIFIC USE PROVISION (SUP) TO ALLOW FOR A BED AND BREAKFAST INN OR FACILITY FOR PROPERTY LOCATED AT 1004 S COLLEGE STREET, IN THE LUHR SUBDIVISION, BLOCK NO. 176, LOT 1.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

WHEREAS, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

WHEREAS, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

WHEREAS, Ms. Lisa Berglund has requested a Specific Use Provision (SUP), and

WHEREAS, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on June 7, 2022, in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

WHEREAS, the Planning and Zoning Commission of the City recommended approval of the zoning change of the designated property and confirmed that the zoning change is uniform and conforms to the plan design of the City's Zoning regulations; and

WHEREAS, the City Council believes the zoning change will not adversely affect the character of the area of the neighborhood in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

A Specific Use Provision (SUP) to allow for a Bed and Breakfast Inn or Facility is granted for property located at 1004 South College Street in the Luhr Subdivision, Block No. 176, Lot 1.

PASSED AND APPROVED on its First Reading on this the _____ day of _____ 2022.

PASSED AND APPROVED on its Second reading this the _____ day of _____ 2022.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

CITY COUNCIL
CITY OF BRADY, TEXAS
AGENDA ACTION FORM for ORDINANCE

AGENDA DATE:	06/21/2022	AGENDA ITEM	7.C.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1341 of the City of Brady adopting a zoning change from Single Family Residential District to Manufactured Home District for property located at 1817 Old Mason Rd., Brady, Texas in the Callison J S SR Subdivision, Block No. 403. (P&Z action 06/07/2022)		
PREPARED BY:	S. Diaz / T. Keys	Date Submitted:	6/17/2022
EXHIBITS:	Ordinance 1341		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Ms. Olee Teague contacted the Code Office to request a zoning change from Single-Family Residential District to Manufactured Home District for her property. Ms. Teague has plans to move a new manufactured home to her property for a homestead for her stepdaughter.</p> <p>The property to the West and East is Single-Family Residential District, and North is Manufactured Home District and South is county property.</p> <p>The zoning application was filed on March 21, 2022.</p> <p>The City immediately published the proper notice for property located at 1817 Old Mason Rd., Brady, Tx, Callison J C SR Subdivision, Block 403, Brady Texas, for the purpose to rezone and gave proper notice to all property owners within 200 feet. Due to quorum not met on Regular Meeting on Tuesday, May 10, 2022, publication for notice of public hearing was reissued.</p>

RECOMMENDED ACTION:
<p>Mayor will ask: <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”</p> <p>Mayor calls for a motion: Move to approve second and final reading of Ordinance 1341</p>

ORDINANCE NO. 1341

AN ORDINANCE OF THE CITY OF BRADY, TEXAS, GRANTING A ZONING CHANGE FROM SINGLE FAMILY RESIDENTIAL TO MANUFACTURED HOME DISTRICT FOR PROPERTY LOCATED AT 1817 OLD MASON RD. IN THE CALLISON J S SR SUBDIVISION, BLOCK NO. 403.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

WHEREAS, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

WHEREAS, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

WHEREAS, Ms. Olee Teague has requested a zoning change to Manufactured Home District, and

WHEREAS, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on June 7, 2022, in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

WHEREAS, the Planning and Zoning Commission of the City recommended approval of the zoning change of the designated property and confirmed that the zoning change is uniform and conforms to the plan design of the City's Zoning regulations; and

WHEREAS, the City Council believes the zoning change will not adversely affect the character of the area of the neighborhood in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

A Zoning Change from Single Family Residential to Manufactured Home District is granted for property located at 1817 Old Mason Rd in the Callison J S SR Subdivision, Block No. 403.

PASSED AND APPROVED on its First Reading on this the _____ day of _____ 2022.

PASSED AND APPROVED on its Second reading this the _____ day of _____ 2022.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	6-21-2022	AGENDA ITEM	7.D.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1342 to amend the FY 22 Budget to allow for municipal purposes.		
PREPARED BY:	Lisa McElrath	Date Submitted:	6-17-2022
EXHIBITS:	Ordinance 1342		
BUDGETARY IMPACT:	Required Expenditure:	See attached exhibit *	
	Amount Budgeted:		
	Appropriation Required:		
CITY MANAGER APPROVAL:			

SUMMARY:
<p>The Finance Director and City Manager met and discussed with each Division the progress of actual performance compared to the current budget and recommend the following budget amendments to provide for the remaining fiscal year goals. While several expenditure accounts are projected to be less than originally budgeted, several revenue sources are also identified to supplement projected/requested increases to the budget activity.</p> <p>The recommended amendments, if approved, will be reflected in the FY 23 budget planning report. The General Fund ending fund balances for the FY 22 year is projected to be further reduced by \$29,000. All other fund balances will not be impacted by the recommended amendment.</p> <p><u>General Fund:</u></p> <p>Four events are primarily the reason staff is requesting budget line-item adjustments and amending the overall appropriations of the General Fund by \$29,000.</p> <p>After the FY 22 Budget was adopted:</p> <ol style="list-style-type: none"> 1. The Council approved to conduct a survey of the lake for \$30,000 2. The Council approved to purchase land from Brady National Bank (Funding for additional architect fees will be required to develop a future Fire/EMS Station) 3. The Council approved to purchase body/vehicle cameras for the Police Department 4. Staff is requesting to provide new funding for the cost of reworking the HVAC system at City Hall. A detailed write up is included with this AAF. <p>Providing funding for these items are additional Sales Tax collections expected over original projections, loan proceeds, sale of assets and excess payroll funds from un-filled positions in the Police and Community Services Administration Divisions.</p> <p>Additional / various line-item adjustments are included that are considered significant in nature and additionally support funding for the requested new / additional budget items.</p>

General Construction Fund:

Formal approval in the budget is needed to reflect that the city will have the funds to buy property from Brady National Bank to be developed for a future Fire/EMS Station.

Additional architect fees are expected to expand the scope of the building.

Funding is recommended to come from the General Fund.

A detailed write up is included with this AAF.

Electric Fund:

The commercial and analog meters need to be replaced. Due to an expected wait time of 1 year from ordering, staff would like to request that we begin the process this year. A new budget must be established in order to place a purchase order.

A detailed write up is included with this AAF.

Water/Sewer Fund, Water Construction and WWTP Construction Funds:

Auditor requests that we reflect the debt service cost for the 2 construction projects in each construction fund. Therefore, we will need to establish a debt service budget for each construction fund and budget for a transfer from the Water/Sewer Fund in the amount of the debt service to provide the funding needed to pay the debt obligations.

Currently the debt service is reflected in the Water/Sewer fund only, this amendment will reflect that the Water/Sewer Fund will transfer money to the construction funds and the payment of construction debt will now be posted in the respective construction funds.

Utility Support Fund:

Fees to the city from credit card agencies are significantly higher than expected, and fee collections from users is tracking close to current budget projections. Staff proposes to reduce funding originally allocated for technology replacement to cover the additional expenditure of city fees for FY 22.

RECOMMENDED ACTION:

Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”

Mayor calls for a motion:

Move to approve the **second and final** reading of Ordinance 1342.

ORDINANCE NO. 1342

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL
YEAR 2021-2022 BUDGET**

An ordinance amending the 2021-2022 Fiscal Year Budget for municipal purposes as follows:

Increasing the General Fund expenditures by \$393,000; the General Construction Fund expenditures by \$252,000; the Water Construction Fund expenditures by \$330,000; the WWTP Construction Fund expenditure budget by \$265,000; and the Water / Sewer Fund expenditure budget by \$49,900 per attached summary, Exhibit A, made a part of this ordinance.

Adopted amendments, including additional revenue sources identified in Exhibit A, could result in a net decrease to the General Fund Balance by \$29,000; and a decrease to the Water / Sewer Fund Balance by \$49,900 for Fiscal Year 2022.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BRADY TEXAS** that the FY 2021-2022 budget be amended accordingly for municipal
purposes.

APPROVED UPON FIRST READING THIS THE 7th DAY OF JUNE 2022,

**APPROVED AND PASSED UPON SECOND READING THIS THE 21st DAY OF JUNE
2022.**

Anthony Groves, Mayor

ATTEST: _____
Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	06/21/22	AGENDA ITEM	7.E.
AGENDA SUBJECT:	Discussion regarding modifying city ordinances pertaining to trapping within the city limits.		
PREPARED BY:	E. Corbell	Date Submitted:	06/17/21
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:	<p>City hall and council members have received several complaints regarding individuals trapping axis within the city limits. While not against ordinance (ordinance simply refers to permission to trap on city land) or state law (because axis are considered exotics), citizens are concerned about trapping in such close proximity to neighborhoods and homes.</p>
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RECOMMENDED ACTION:	<p>Direct staff as desired.</p>
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CITY OF BRADY
MONTHLY FINANCIAL REPORT
AS OF: MAY 31ST, 2022

PAGE: 1

66.67% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	47,688,441.32	47,688,441.32		58,822,257.42
<u>REVENUES</u>				
10 -GENERAL FUND	7,628,842.00	5,553,993.45	72.80	5,682,432.02
11 -GEN CONSTRUCTION FUND	2,752,000.00	0.00	0.00	0.00
20 -ELECTRIC FUND	7,313,265.00	4,659,432.04	63.71	4,377,958.23
30 -WATER / SEWER FUND	4,677,500.00	2,656,129.58	56.79	2,681,573.54
33 -WATER CONSTRUCTION FU	330,000.00	1,628.98	0.49	7,262.68
35 -WWTP CONSTRUCTION FUN	265,880.00	21,745.05	8.18	1,363.09
40 -GAS FUND	961,500.00	1,121,707.65	116.66	1,070,199.66
50 -UTILITY SUPPORT FUND	633,114.00	422,420.53	66.72	390,244.43
60 -SOLID WASTE FUND	1,429,000.00	1,100,540.19	77.01	864,335.27
61 -STREET SANITATION FUN	74,000.00	49,511.42	66.91	62,211.07
80 -SPECIAL REVENUE FUND	631,200.00	354,083.42	56.10	290,246.16
81 -CEMETERY FUND	43,100.00	47,428.06	110.04	42,947.19
82 -HOTEL/MOTEL FUND	190,000.00	100,859.80	53.08	101,643.70
83 -SPECIAL PURPOSE FUND	<u>2,900.00</u>	<u>11,414.67</u>	<u>393.61</u>	<u>1,581.34</u>
TOTAL REVENUES	26,932,301.00	16,100,894.84	59.78	15,573,998.38
<u>EXPENDITURES</u>				
10 -GENERAL FUND	9,217,463.00	4,909,151.77	53.26	4,809,486.12
11 -GEN CONSTRUCTION FUND	394,000.00	53,225.00	13.51	0.00
20 -ELECTRIC FUND	7,233,914.00	4,409,501.06	60.96	5,056,444.16
30 -WATER / SEWER FUND	5,153,534.00	2,223,226.34	43.14	2,149,914.98
33 -WATER CONSTRUCTION FU	15,686,586.00	3,301,435.98	21.05	9,074,986.86
35 -WWTP CONSTRUCTION FUN	16,076,056.00	2,945,950.31	18.33	73,099.48
40 -GAS FUND	1,140,853.00	1,181,289.61	103.54	836,105.78
50 -UTILITY SUPPORT FUND	652,310.00	444,226.53	68.10	408,647.59
60 -SOLID WASTE FUND	1,496,715.00	839,762.02	56.11	991,461.18
61 -STREET SANITATION FUN	101,775.00	38,215.95	37.55	61,441.20
80 -SPECIAL REVENUE FUND	714,044.00	314,911.86	44.10	267,626.29
81 -CEMETERY FUND	58,626.00	27,341.06	46.64	43,745.41
82 -HOTEL/MOTEL FUND	205,500.00	96,831.81	47.12	144,636.51
83 -SPECIAL PURPOSE FUND	<u>8,240.00</u>	<u>10,168.10</u>	<u>123.40</u>	<u>4,674.70</u>
TOTAL EXPENDITURES	58,139,616.00	20,795,237.40	35.77	23,922,270.26
REVENUES OVER/(UNDER) EXPENDITURES	(31,207,315.00)	(4,694,342.56)		(8,348,271.88)
ENDING FUND BALANCE & NET WORKING CAPITAL	16,481,126.32	42,994,098.76		50,473,985.54

Fiscal Year 21-22

[illegible]

**CITY OF BRADY
CITY COUNCIL CORRESPONDENCE**

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: May 31, 2022

SERVICES	FISCAL YEAR 2022											
	October	November	December	January	February	March	April	May	June	July	August	September
Received Phone Calls	832	743	689	630	611	520	397	529				
Returned Calls	57	58	66	61	36	43	27	60				
Residential Apps	50	31	27	30	27	29	33	22				
Commercial Apps	8	8	2	2	4	4	1	2				
Service Orders	189	152	151	130	125	162	120	112				
Utility Onsite Payments	830	722	849	720	700	967	787	779				
Utility Mail Payments	793	825	767	930	634	796	662	747				
Utility Online Payments	655	696	708	719	729	750	733	701				
Utility Draft Payments	525	521	523	524	527	538	542	549				

SERVICE ORDER REPORT FY 21-22

TOTALS BY JOB CODE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP - BULK TRASH PICKUP	0	0	0	0	0	2	0	0					2
CC - BRUSH CHIPPING	5	1	3	1	1	3	0	2					16
C&S - CLEAN AND SHOW	0	0	0	0	0	0	0	0					0
CHG - SERVICE CHANGE	9	6	5	2	2	6	1	4					35
CON - CONNECT SERVICE	26	13	16	12	15	13	10	8					113
DEMO - DEMILITION (New Code Added)	0	0	0	0	0	0	0	0					0
DIS - DISCONNECT SERVICE	18	25	16	10	8	12	13	5					107
DMP - DUMPSTER SERVICE CHANG	0	2	0	1	0	0	0	0					3
EOUT - ELECTRIC OUTAGE	0	4	1	3	0	4	1	1					14
FD - FORCED DISCONNECT	43	34	43	31	24	52	44	31					302
Gas - Gas Pressure Test Needed			1	0	0	0	0	0					1
GL - GAS LEAK	2	3	3	1	0	0	4	0					13
GOUT - GAS OUTAGE	0	0	0	0	0	0	0	0					0
MCE - ELECTRIC METER CHANGEOUT	2	6	4	0	2	4	6	5					29
MCG - GAS METER CHANGEOUT	0	0	2	0	3	3	1	0					9
MCW - WATER METER CHANGEOUT	10	4	5	0	4	2	2	2					29
MISC - MISCELLANEOUS	12	10	13	14	13	11	21	12					106
NONCO - NON COMPLIANCE CODE	0	0	0	0	0	0	0	0					0
NONPAY- DISCONNECT FOR NON PAY	10	14	9	6	4	13	12	6					74
PH - STREET POTHOLES	1	0	2	0	1	0	0	1					5
PPM - PUBLIC PROPERTY	0	0	1	0	0	1	0	0					2
PL - PILOT LIGHT ON/OFF	1	0	0	0	0	0	0	0					1
PLY - POLYCARB SVC CHANGE	15	15	23	13	10	11	18	11					116
PULL - PULL METER	12	21	3	5	2	13	4	8					68
RC - CHECK READ	38	18	14	23	20	41	27	25					206
REINS - REINSTATEMENT OF SERVICE	2	4	5	2	0	4	5	3					25
SBU - SEWER BACK UP	1	2	0	0	2	5	4	2					16
SC - STREET CUTS FOR TAPS	1	0	7	0	0	0	0	1					9
SL - SECURITY LIGHTS REPAIR	3	3	7	3	2	4	3	2					27
TT - TREE TRIMMING	0	1	1	0	0	0	2	1					5
WL - WATER LEAK	11	8	9	2	11	5	21	7					74
WOUT - WATER OUTAGE	0	0	0	1	2	1	1	0					5
TOTAL ALL CODES	222	194	193	130	126	210	200	137	0	0	0	0	1412

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	0	0	0	0					0
ELECTRIC	9	23	16	11	12	19	14	14					118
GAS	7	4	7	2	3	9	5	0					37
METER TECHNICIAN	163	131	112	94	75	143	121	93					932
PPM	0	1	1	0	0	1	0	0					3
SOLID WASTE	15	17	23	14	10	11	18	11					119
STREETS	10	3	13	1	2	5	0	4					38
WATER	18	15	21	8	24	22	42	15					165
TOTAL	222	194	193	130	126	210	200	137	0	0	0	0	1412

11/11 - Brady, City of (General Obligation Debt)
Report - Brady, City of (General Obligation Debt) / Sales Tax Data


The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Calendar Year
- View Grid With All Years

Download to Excel

Change Fiscal Year End	09/30/2023				<div>Submit</div>									
	Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
	2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$0	\$0	\$0	\$957,149
	2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
	2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
	2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
	2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
	2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
	2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
	2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
	2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
	2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
	2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
	2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918
	2010	\$70,849	\$72,537	\$66,287	\$69,364	\$86,286	\$70,868	\$54,779	\$73,192	\$69,685	\$64,455	\$93,443	\$58,872	\$850,618
	2009	\$79,109	\$125,392	\$86,622	\$79,704	\$95,830	\$73,457	\$68,319	\$79,191	\$78,551	\$96,167	\$89,024	\$73,646	\$1,025,012
	2008	\$73,939	\$76,885	\$75,520	\$76,332	\$88,517	\$69,243	\$60,775	\$73,032	\$72,513	\$74,539	\$82,203	\$80,973	\$904,471

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2021-September 2022

SERVICES	FISCAL YEAR 2021-2022												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	521	486	525	453	327	505	406	462					
Home Delivered Meals	686	651	672	630	408	769	694	696					
Total Meals	1,207	1,137	1,197	1,083	735	1,274	1,100	1,158	-	-	-	-	-
Closed Oct. 12-Columbus Day			Closed Good Friday										
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day			Closed Memorial Day					Closed (Labor Day)					
Closed for Christmas			Closed July 4th										
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2020-2021												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	762	667	740	462	490	645	546	511	540	500	555	479	
Home Delivered Meals	810	660	719	497	526	779	770	790	797	747	785	725	
Total Meals	1,572	1,327	1,459	959	1,016	1,424	1,316	1,301	1,337	1,247	1,340	1,204	-
Closed Oct. 14-Columbus Day			Closed Good Friday										
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day			Closed Memorial Day				Closed (Labor Day)						
Closed for Christmas			Closed July 4th										
Closed Jan. 1st - New Years Day													
Closed Feb.													
Closed Feb.													
Closed July 4th Independence Day													

Brady Municipal Golf Course
Monthly Report

fy 21/22											fy 21/22				
Item			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	total
Rounds			168	157	146	107	79	244	291	188					1380
Green Fees			\$ 2,553.00	\$ 2,448.00	\$ 1,948.00	\$ 1,678.00	\$ 1,205.00	\$ 3,247.00	\$ 3,777.00	\$ 2,110.00					\$ 18,966.00
Membership Rounds			391	335	346	267	277	452	408	345					2821
Student Rounds			17	7	7	12	11	18	27	29					128
Total Rounds			576	499	499	386	367	714	291	533					3865
Trail Fee			4	7	4	4	6	12	0	0					37
Trail Fee Revenues			\$ 16.00	\$ 28.00	\$ 16.00	\$ 16.00	\$ 24.00	\$ 48.00	\$ -	\$ -					\$ 148.00
Cart Rentals			169	119	102	74	66	155	223	157					1065
Cart Revenue			\$ 2,700.00	\$ 1,725.00	\$ 1,637.50	\$ 1,087.50	\$ 987.50	\$ 2,719.53	\$ 3,856.07	\$ 2,562.50					\$ 17,275.60
Cart Shed Rental															
Vending Revenue			\$ 948.89	\$ 517.54	\$ 609.44	\$ 427.40	\$ 414.61	\$ 1,164.37	\$ 1,447.73	\$ 1,703.65					\$ 7,233.63
Memberships			47	20	23	20	14	25	29	37					215
Membership Fees			\$ 10,285.00	\$ 3,095.00	\$ 2,265.00	\$ 1,990.00	\$ 890.00	\$ 2,335.00	\$ 1,550.00	\$ 2,055.00					\$ 24,465.00
Driving Range			43	25	32	18	25	48	63	57					311
Range Revenue			\$ 203.00	\$ 121.00	\$ 154.00	\$ 84.00	\$ 123.00	\$ 240.28	\$ 310.61	\$ 218.50					\$ 1,454.39
Misc.															\$ -
Total Revenue			\$ 16,705.89	\$ 7,934.54	\$ 6,629.94	\$ 5,282.90	\$ 3,644.11	\$ 9,754.18	\$ 10,941.41	\$ 8,649.65	\$ -	\$ -	\$ -	\$ -	\$ 69,542.62

None of the above figures includes sales tax

Item	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Rounds	1462	2311	1358	1537	1856						
Green Fees	\$ 18,369.14	\$ 16,137.00	\$ 18,929.47	\$ 18,019.20	\$ 23,709.00						
Membership Rounds	2625	3678	2895	3165	4071						
Student Rounds	242	226	60	104	104						
Total Rounds	4329	6215	4313	4870	6031						
Trail Fee	\$ 360.00	\$ 26.00	\$ 56.00	74	\$ 122.00						
Trail Fee Revenues	\$ 208.00	\$ 104.00	\$ 217.00	\$ 296.50	\$ 488.00						
Cart Rentals	943	636	829	992	1199						
Cart Revenue	\$ 16,670.64	\$ 10,017.76	\$ 13,293.75	\$ 15,163.00	\$ 21,687.50						
Cart Shed Rental	\$ 10,714.53	\$ 16,165.50	\$ 15,567.50	\$ 13,658.00	\$ 14,950.00						
Vending Revenue	\$ 16,290.04	\$ 15,126.94	\$ 12,480.39	\$ 11,416.38	\$ 9,849.83						
Memberships	305	278	233	306	386						
Membership Fees	\$ 30,321.10	\$ 35,825.00	\$ 31,090.62	\$ 32,043.00	\$ 33,620.00						
Driving Range	298	296	433	439	435						
Range Revenue	\$ 1,296.00	\$ 1,185.00	\$ 1,910.28	\$ 1,735.50	\$ 1,801.00						
Misc.	\$ 16,035.37	\$ 31,109.30	\$ 10,078.70	0	\$ -						
Total Revenue	\$ 109,904.82	\$ 125,670.50	\$ 103,567.71	\$ 92,331.58	\$ 106,105.33						

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
5/1/2022	\$179.95	\$107.70	\$313.70	\$204.95
5/2/2022	\$260.59	\$199.34	\$83.56	\$76.31
5/3/2022	\$136.44	\$58.44	\$148.66	\$103.66
5/4/2022	\$41.92	\$28.92	\$50.50	\$26.50
5/5/2022	\$104.86	\$63.86	\$50.50	\$28.00
5/6/2022	\$52.16	\$30.16	\$334.70	\$209.95
5/7/2022	\$137.45	\$121.70	\$93.80	\$86.80
5/8/2022	\$81.33	\$32.08	\$67.07	\$45.07
5/9/2022	\$0.00	\$0.00	\$0.00	\$0.00
5/10/2022	\$119.61	\$72.61	\$98.06	\$93.06
5/11/2022	\$101.06	\$58.06	\$147.10	\$76.60
5/12/2022	\$31.07	\$30.07	\$28.74	\$18.74
5/13/2022	\$78.08	\$44.08	\$4.33	\$2.08
5/14/2022	\$50.73	\$30.73	\$180.65	\$89.65
5/15/2022	\$136.24	\$95.99	\$180.44	\$95.94
5/16/2022	\$0.00	\$0.00	\$0.00	\$0.00
5/17/2022	\$121.54	\$71.04	\$150.69	\$95.94
5/18/2022	\$100.14	\$46.64	\$88.39	\$68.14
5/19/2022	\$42.98	\$29.98	\$29.16	\$29.16
5/20/2022	\$74.07	\$23.82	\$116.87	\$89.86
5/21/2022	\$165.42	\$90.42	\$615.90	\$290.15
5/22/2022	\$151.85	\$112.35	\$301.46	\$114.96
5/23/2022	\$0.00	\$0.00	\$0.00	\$0.00
5/24/2022	\$58.11	\$55.86	\$70.58	\$39.58
5/25/2022	\$85.44	\$49.44	\$174.10	\$103.35
5/26/2022	\$91.11	\$54.11	\$118.89	\$66.64
5/27/2022	\$176.47	\$116.22	\$219.99	\$111.49
5/28/2022	\$111.08	\$93.33	\$63.93	\$57.14
5/29/2022	\$70.46	\$54.21	\$26.89	\$16.64
5/30/2022	\$69.85	\$59.35	\$5.98	\$5.98
5/31/2022	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$2,830.01	\$1,830.51	\$3,764.64	\$2,246.34

Manager Signature

Total Gross Sales: \$6,594.65

THROUGH: ERIN CORDELL, CITY MANAGER													
	Oct	Nov	Dec	2022 Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Person Crimes	12	22	8	12	17	13	17	6					
Property Crimes	20	34	16	18	22	18	15	15					
Narcotics Crimes	0	23	9	10	10	2	11	5					
Disturbances	47	48	50	56	48	54	4	23					
Felony Arrests	26	15	6	13	6	5	14	10					
Misdemeanor Arrests	24	28	12	17	21	20	11	12					
Suspicious Person/Vehicle	66	54	72	53	40	50	43	47					
Bldg. Checks	127	86	112	231	189	216	125	74					
Mental Health	14	11	11	0	11	8	6	12					
Felony Warrant	9	11	2	3	3	6	13	6					
Misd. Warrant	2	8	2	3	4	4	7	2					
DWI	3	4	3	1	0	1	0	1					
Alarms	22	12	15	19	10	10	7	8					
Agency Assist	42	31	38	48	35	61	38	30					
Public Assist	69	66	67	44	40	51	38	33					
Escorts	15	10	7	7	4	5	1	5					
M.I.'s	139	140	119	113	77	97	75	116					
Follow- up's	18	17	28	6	6	8	29	8					
Traffic Control	9	8	11	2	7	8	3	4					
Close Patrols	81	78	62	126	75	95	80	19					
Civil Matters	23	23	20	21	18	12	15	15					
Juvenile	11	6	3	7	4	9	13	10					
Crash Investigation	10	16	11	6	4	11	8	3					
Welfare Concern	56	49	17	31	29	16	23	25					
Information	44	26	19	60	32	27	27	3					
Death Calls		0	2	1	0	0	0	1					
Verbal Warnings	241	82	145	141	83	60	67	49					
Written Warnings	49	72	7	16	8	73	94	54					
Citations	54	65	59	67	40	80	54	45					
RP Cards	214	140	129	119	76	0	45	0					
Reports/Supplements	41	50	39	38	55	53	61	41					
Total Calls	1488	1235	1101	1289	974	1073	944	682	0	0	0	0	0
Brady Police Department Abbreviations:													
FV - Family Violence DW - Deadly Weapon PS - Public Servant FI - Financial Instrument CS - Controlled Substance BI - Bodily Injury DOC - Disorderly Conduct DWI - Driving While Intoxicated MJ - Marijuana DD - Dangerous Drug DWLI - Driving While License Invalid DWLS - Driving While License Suspended													

MAY	JUNE	JULY	AUG	SEPT	TOTALS	
123						RUNS
45						ALS
44						BLS
5						ALS FALL
10						BLS FALL
23						TRAUMA
0						TRAUMA DEATH
2						D.O.A.
3						M.V.A. CITY
1						M.V.A. COUNTY
10						FIRE CITY
19						FIRE COUNTY
1						HELICOPTER
0						HELICOPTER REFUSAL
29						COUNTY CALLS
3						CANCEL
0						TRANSFER
34						REFUSAL
1						GAS LEAK
2						MEDICAL ALARM
0						FIRE ALARM
5						LIFT ASSIST
32						OVER 20 MINUTES
0						OTHET
16						B.V.F.D. COUNTY
2						B.V.F.D. CITY

2022 RUNS

[illegible]

[illegible]

<u>BVFD Response to City/County Calls:</u>											
EMS	13	17	11	14	11	13	5	21			
Fire	1	13	6	6	3	5	2	2			
Misc.	3	4	5	6	9	12	3	19			
TOTAL:	0	0	0	0	0	0	0	0			
	13	17	11	14	11	13	5	21			

TO: BRADY CITY COUNCIL
 FROM: Letha Moore Customer Service Billing Manager
 THROUGH: Erin Corbel, CITY MANAGER

SUBJECT: MONTHLY ANIMAL CONTROL REPORT
FISCAL YEAR 2020-2021

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls						111	95	131					337
Feral Cats Picked Up	32	14	20	3	7	17	16	24					133
Stray Dogs Picked Up	35	13	29	59	15	33	19	33					236
Owner Surrendered Dogs	3	8	0	2	2	0	2	2					19
Owner Surrendered Cats	0	6	0	3	0	0	0	0					9
Bite Reports	1	1	0	1	1	1	0	2					7
Dogs Deemed Dangerous	0	0	0	0	0	0	0	0					0
Hit by Car Picked Up	1	0	3	0	1	1	0	0					6
Owner Reclaims	14	7	8	1	5	7	2	6					50
Euthanized Total	9	23	25	13	6	19	7	27					129
Rescue Pull Total	21	11	4	33	7	20	0	12					108
Wildlife Pick Up	6	3	2	0	0	9	0	6					26
Quarantine	1	0	0	0	0	0	0	0					1
Shelter Intake Total	13	42	49	58	14	33	37	58					304
Roadkill	4	2	3	2	0	6	1	5					23
Citations	1	3	2	0	1	0	1	10					18
Warnings	18	17	30	6	8	26	20	5					130
Adoptions	1	3	0	0	2	1	0	3					10
Total Calls	160	153	175	181	69	284	200	193	0	0	0	0	812

Invoice Register - Airport																			
INVOICE	DATE	First Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	646.00 Avgas	646.01 Jet-A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	Avgas Gallons	Jet-A Gallons	Military Jet Gallons
315973	4/18/2022	Al	Lavenue	CC							199.43	0	0	0	\$199.43	5.390000	37		
315986		VOID									0	0	0	0	\$0.00				
315987	5/2/2022		Kord Technologies	CC							0	552.9	0	0	\$552.90	4.850000		114	
315988	5/2/2022		Skyhorse	CC							529	0	0	0	\$529.00	5.290000	100		
315989	5/3/2022		DPS	CC							0	242.5	0	0	\$242.50	4.850000		50	
315990	5/3/2022		DPS	CC							0	455.9	0	0	\$455.90	4.850000		94	
315991	5/3/2022		DPS	CC							0	242.5	0	0	\$242.50	4.850000		50	
315992	5/3/2022		DPS	CC							0	194	0	0	\$194.00	4.850000		40	
315993	5/3/2022		DPS	CC							0	194	0	0	\$194.00	4.850000		40	
315994	5/3/2022	Michael	Roy	CH							80.85	0	0	0	\$80.85	5.390000	15		
315995	5/6/2022			CC							107.8	0	0	0	\$107.80	5.390000	20		
315996	5/7/2022	Clint	Rejsek	CC		\$85.00					249.159	0	0	0	\$334.16	5.290000	47.1		
315997	5/7/2022	A.	Drar	CC							71.687	0	0	0	\$71.69	5.390000	13.3		
315998	5/8/2022	Tom	Dyer	CC							204.281	0	0	0	\$204.28	5.390000	37.9		
315999	5/8/2022	John	Suttle	CC			\$30.00				0	0	0	0	\$30.00				
316000	5/9/2022	Robert	Powell	CH			\$145.00				0	0	0	0	\$145.00				
316001	5/9/2022	Trennen	Merren	CH							0	0	0	0	\$170.00				
316002	5/9/2022	Dale	Scott	CH		\$85.00					0	0	0	0	\$85.00				
316003	5/9/2022	Stan	Amvett	CH		\$85.00					0	0	0	0	\$85.00				
316004	5/9/2022	Cameron	Ramsey	CH		\$85.00					0	0	0	0	\$85.00				
316005	5/9/2022	Jeff	Smaistria	CH			\$30.00				0	0	0	0	\$30.00				
316006	5/9/2022	Rick	Morgan	CH		\$85.00					0	0	0	0	\$85.00				
316007	5/9/2022	Hector	Raudry	CH					\$50.00		0	0	0	0	\$50.00				
316008	5/9/2022		Day Aircraft	CH		\$700.00					0	0	0	0	\$700.00				
316009	5/9/2022	Tom	Bowles	CH		\$85.00					0	0	0	0	\$85.00				
316010	5/9/2022	Richard	Joliff	CH		\$85.00					0	0	0	0	\$85.00				
316011	5/9/2022	Clay	Powell	CH			\$85.00				0	0	0	0	\$85.00				
316012	5/9/2022	Michael	Roy	CH		\$85.00					0	0	0	0	\$85.00				
316013	5/9/2022	Slade	Townsend	CH			\$85.00				0	0	0	0	\$85.00				
316014	5/9/2022	VOID									0	0	0	0	\$0.00				
316015	5/11/2022	Larry	Curtis	CC		\$150.00					0	0	0	0	\$150.00				
316016	5/13/2022		Dauntless Air	Contract							0	1214.85	0	0	\$1,214.85	4.118150		295	
316017	5/13/2022		Henrys Air	CC							0	1445.3	0	0	\$1,445.30	4.850000		298	
316018	5/13/2022		Coastal Air	CC							0	1430.75	0	0	\$1,430.75	4.850000		295	
316019	5/13/2022		Dauntless Air	Contract							0	1198.38	0	0	\$1,198.38	4.118150		291	
316020	5/13/2022		Coastal Air	CC							0	1348.3	0	0	\$1,348.30	4.850000		278	
316021	5/13/2022		Henrys Air	CC							0	1130.05	0	0	\$1,130.05	4.850000		233	
316022	5/16/2022		Skyhorse	CC							529	0	0	0	\$529.00	5.290000	100		
316023	5/16/2022	Clint	Rejsek	CC							417.9884	0	0	0	\$417.99	5.887160	71		
316024	5/17/2022	Al	Lavenue	CC							361.4716	0	0	0	\$361.47	5.887160	61.4		
316025	5/17/2022	Richard	Lankin	Cash		\$510.00					0	0	0	0	\$510.00				
316026	5/9/2022	Brant	Glenn	CH		\$85.00					0	0	0	0	\$85.00				
316027	5/17/2022	Ron	Blanks	CC			\$85.00				0	0	0	0	\$85.00				
316028	5/20/2022	Richard	Joliff	CC							119.7432	0	0	0	\$119.74	5.987160	20		
316029	5/21/2022		LD Services	CC							0	1503	0	0	\$1,503.00	5.010000		300	
316030	5/25/2022		Croman	CC			\$60.00				0	0	0	0	\$60.00				

[illegible]

OPS Report - Airport

INVOICE	DATE	SE	ME	Turbine	Jet	HELO
315973	4/18/2022	2				
315987	5/2/2022					8
315988	5/2/2022					8
315989	5/3/2022					8
315990	5/3/2022			4		
315991	5/3/2022					8
315992	5/3/2022					8
315993	5/3/2022					8
315994	5/3/2022	2				
315995	5/6/2022	2				
315996	5/7/2022	2				
315997	5/7/2022	2				
315998	5/8/2022	2				
316000	5/9/2022		2			
316001	5/9/2022	2				
316002	5/9/2022	2				
316003	5/9/2022	2				
316004	5/9/2022	2				
316006	5/9/2022	2				
316007	5/9/2022	2				
316009	5/9/2022	2				
316010	5/9/2022	2				
316011	5/9/2022	2				
316012	5/9/2022	2				
316013	5/9/2022	2				
316016	5/13/2022			4		
316017	5/13/2022			4		
316018	5/13/2022			4		
316019	5/13/2022			4		
316020	5/13/2022			4		
316021	5/13/2022			4		
316022	5/16/2022					8
316024	5/17/2022	2				
316025	5/17/2022	2				
316026	5/9/2022	2				
316027	5/17/2022	2				
316028	5/20/2022	2				
316029	5/21/2022				4	
316030	5/25/2022					8
316031	5/25/2022					8
316032	5/25/2022					8
316033	5/25/2022					8

316034	5/25/2022					8
316035	5/25/2022	2				
316036	5/26/2022	2				
316037	5/28/2022	2				
316038	5/28/2022	2				
316039	5/30/2022	2				
Total Ops		54	2	28	4	96

Code Enforcement
Monthly Case Load
FY 2022

6-1, 2022
SD

Violations

Violation	FY 17	FY 18	FY 19	FY 20	FY 21	FY22
Background Info Cases	13	6	0	0	0	
Building Code Violations	3	6	1	0	0	
Dangerous Premises	14	17	1	3	1	
Depositing, Dumping, Burning	8	5	0	4	0	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	115	65	106	65	101	
Junked Vehicle	47	20	85	49	66	
Minimum Housing Standards	2	15	10	0	0	
Noise Prohibited, Animals		0	7	5	0	
Non-Residential Open Storage	11	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	2	1	2	0	0	
Pool Enclosure	4	1	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. prohibited in front yd	0	0	0	0	0	
Refrigerators and Air Tight Containers	5	1	0	0	0	
Residential Open Storage	19	3	3	2	1	
Residential Setbacks	0	1	0	0	0	
Residential RVs - No Residence	3	1	1	3	0	
Sight Visibility	12	0	0	1	0	
Unsanitary Conditions	16	8	0	3	2	
Weeds and Vegetation	112	49	68	28	43	
Abandon Vehicle						
Parking 72 hrs Prohibited						
Garbage, Tires						
Zoning Ord. Use Regs Violations	0	2	0	0	0	
Monthly Totals	386	201	284	163	221	

Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug	Sept.	Totals
					2							
				6								
20		3	2	3	11							
	20	5	1	2	7							
						1						
		1			1							
					1							
		1										
					1							
		1			8	3	8					
		2	2	1	4	5	4					
			1	1								
		3		1	2							
					8	3						
20	20	17	6	8	51	11	13					

Cases

Open Cases at the start of month	0	659	611	425	636	
Complaints	82	65	11	2	1	
Pro-Active - Self Initiated	145	63	168	111	151	
Total New Cases	242	127	179	113	151	
Closed Cases	248	104	238	57	133	
Citations	43	19	1	7	4	
Open Cases at the end of month	0	683	552	564	621	

46	31	34	29	31	38	47	59					
8	0	0	0	4	3	0	0					
12	20	17	6	2	21	13	8					
20	20	17	6	6	24	12	8					
35	17	22	4	2	15	13	15					
0	0	0	0	0	0	0	0					
31	34	29	31	35	47	46	52					

Utility Inspections

238	201	187	208
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28	19	15	28	21	24	14	9					
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Building Permit Department
Monthly Report
FY 2022

6-1, 2022
SK

Item	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Total
Commercial Acc Structure	0	0	1	2	1														
Commercial Addition	4	4	1	4	2								1						
Commercial Electrical	15	9	11	12	12		2	1	1	1	1		1	1					
Commercial Gas	14	3	1	1	0														
Commercial Mechanical/HVAC	6	5	4	7	6		1	1	2	1									
Commercial Plumbing	8	10	15	9	21		4	1	3	1		3							
Commercial Remodel	6	3	5	3	5		1	1	1	1		1							
Commercial Demolition	3	1	0	0	1														
Commercial Sign	12	5	1	4	1														
Commercial Screening	1	0	0	0	0														
Commercial Cert of Occupancy		6	9	8	14		2	1	1		3	3	1						
Customer Service Inspection	1	6	1	1	1														
PZ-Subdivision	0	0	1	0	0			2				3							
PZ-Zoning Request	0	6	1	1	1				3				1						
Driveway/ Curb Cut	1	2	1	0	3			1											
Residential Accessory Bldg.	17	6	2	8	7				1	1	2		1	1					
Residential Additions	8	6	7	6	2			1	1		1								
Residential Demolition-Owner		1	2	0	0														
Residential Demolition-City		0	0	0	0														
Residential Electrical	78	51	46	80	61		8	3	5	8	7	9	5	5					
Residential Fence	13	11	9	12	13		2	1	1		3	4	1	1					
Residential Gas	61	16	16	2	4		1												
Residential Mechanical/HVAC	4	12	13	28	17			2		3		1	1						
New Residential Bldg		3	0	1	2						1								
Residential Plumbing	24	31	29	73	65		7	1	10	9	12	9	6	5					
Residential Remodel	5	7	10	22	13		1	1	1	3	3	1	2	1					
Special Use	8	10	14	14	40		4	8		2	5	8	2	6					
Monthly Total	289	213	200	299	292		33	25	30	30	38	42	22	20					

Municipal Court Monthly Report
MAY 2022

Criminal Section	Traffic			Penal Code	Traffic Non-Traffic	
	Non-Parking	Traffic Parking	City Ordinance		Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	2,595	1	0	1,427	8	73
a. Active Cases	1,640	1	0	945	5	0
b. Inactive Cases	955	0	0	482	3	73
2. New Cases Filed	69	0	0	9	0	65
3. Cases Reactivated	13	0	0	2	0	8
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,722	1	0	956	5	65
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	32	0	0	2	0	0
b. Dismissed by Prosecuton	0	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Peal or Nolo Contendere	3	0	0	1	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	1					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All other Trasportation Code Dismissals	1	0	0	0	0	0
9. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	37	0	0	3	0	1
11. Cases Places on Inactive Status	53	0	0	5	0	0
12. Total Cases Pending End of Month:	2,627	1	0	1,433	8	73
a. Active Cases	1,632	1	0	948	5	65
b. Inactive Cases	995	0	0	485	3	8
13. Show Cause Hearings Held	0	0	0	0	0	0
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	0
b. Full Satisfaction	2
Cases in Which Fine and Court Costs Satisfied by Jail Credit	12
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$0.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$5,297.30
b. Remitted to State	\$3,220.60
c. Total	\$8,517.90
Arrest Warrants Issued	54

Civil Section	Total Cases
1. Total Cases Pending First of Month	260
a. Active Cases	218
b. Inactive Cases	42
2. New Cases Filed	12
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	230
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Tiral/Hearing by Judge/Offiver	0
10. Tiral By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	3
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	272
a. Active Cases	230
b. Inactive Cases	42
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens
Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 06-03-2022