

BRADY
THE CITY OF
TEXAS

Tony Groves
Mayor

Larry Land
Council Member Place 1

Missi Elliston
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Jane Huffman
Mayor Pro Tem
Council Member Place 4

Jay May
Council Member Place 5

Erin Corbell
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

CITY OF BRADY COUNCIL AGENDA

REGULAR CITY COUNCIL MEETING

AUGUST 16, 2022 AT 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 6:00 p.m. August 16, 2022, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Regular Meeting on August 2, 2022
- B. Discussion, consideration and possible action regarding Resolution 2022-015 to request TXDOT/ City street closures for Brady High School Homecoming Parade to be held on October 10, 2022
- C. Discussion, consideration and possible action regarding the temporary closure of Sixth Street and Parkview as well as 11th Street where it intersects with 6th Street on September 2, 2022 through September 4, 2022 and a noise variance on Friday, September 2nd, Saturday, September 3rd and Sunday, September 4th for the concerts that go along with the 38th Annual World Championship BBQ Goat Cook-off

5. PRESENTATIONS

6. PUBLIC HEARING:

None

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding police department officer recruiting.

8. STAFF REPORTS

- A. **Monthly Financial / Utility Reports**
- B. **Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints and Structures Inhabited without utilities, Municipal Court
- C. **Upcoming Special Events/Meetings:**

August 17	Back to school!!
August 21	HAPPY BIRTHDAY MAYOR GROVES
September 5	Labor Day Holiday, City Offices closed, altered trash schedule
September 6	Regular City Council Meeting, 6:00

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act
- Pursuant to Section 551.086 (Deliberations, vote or final action about competitive matters of the public power utility), the City Council will deliberate, vote or take final action on a competitive matter

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any.

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday August 2, 2022, at 6:00 pm with Mayor Anthony Groves presiding in person. Council Members present were Missi Elliston, Larry Land, Jay May, Jeffrey Sutton and Jane Huffman. City staff present were City Manager Erin Corbell, Public Works Director Steven Miller, Finance Director Lisa McElrath, Police Chief Steve Thomas, and City Secretary Tina Keys. Also in attendance were James Griffin and Lisa Selensky.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member May gave the invocation, and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

There were no public comments.

4. CONSENT AGENDA

A. Approval of Minutes for Regular Meeting on July 19, 2022.

Council Member Sutton moved to approve the Consent Agenda. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERN ON PUBLIC HEARING

There were no Public Hearings

7. INDIVIDUAL CONCERN

A. Discussion, consideration and possible action on awarding engineering services agreement to Enprotech / Hibbs & Todd, Abilene, Texas to develop professional plans and specifications for public bidding purposes describing water main improvements along China St. from near Commerce St. south to West China Street. Steven Miller presented. Council Member May moved to authorize the City Manager to execute an engineering service agreement with Enprotech/Hibbs & Todd, Abilene, Texas, in the amount of \$94,000.00. Seconded by Council Member Sutton. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

B. Discussion, consideration and possible action regarding the City’s employee insurance benefit package for FY 2023. Lisa McElrath and Erin Corbell presented. Lisa reviewed different plans and costs. Council Member Huffman asked how many employees have other family members covered. Lisa said she thinks there is one according to the document provided by the city’s insurance broker. Council Member Elliston asked how many employees reach their deductible. Council Member Huffman said the number was very small. Lisa said she doesn’t remember, but said she thinks it’s not a large amount. Lisa said we have a pretty good loss ratio. Lisa went on to say the last option listed on the document presented is the same as our current package. However, it’s cheaper because the co-pays will not be applied to deductible amount.

Council Member Huffman asked if we pay for 86 employees and Lisa said the document presented indicates yes, perhaps due to turn-over during the year, but we budget for 104 employees. Council Member Elliston moved to approve BCBS Dental, Vision and medical plans MTBCP036 and MTBCP018 (employee buy up plan) and designate the City Manager to renew the City's insurance benefit plan for FY 2023. Seconded by Council Member May. All Council Members voted "aye" and none voted "nay". Motion passed with a 5 - 0 vote.

- C. Discussion, consideration and possible action regarding ratification of the tax increase reflected in the FY 2023 budget. Lisa McElrath presented. Item was tabled. No action was taken
- D. Discuss and vote FOR or AGAINST the proposed 2022 tax rate. Lisa McElrath presented. Lisa handed out an email from Chief Appraiser Zane Brandenberger and said the Local Government Code says council is supposed to say if they are for or against the proposed tax rate that will be voted on in September. Lisa said by August 7th, we are supposed to inform council of the tax calculated rates, so she wanted to meet that tax code rule by presenting the rates at the meeting tonight. Lisa said she needs to record who is and who is not in favor of the proposed tax rate. Mayor Groves stated if we vote for the voter approval rate, .403973, that includes some of last year's rate, it would bring in an additional \$100,000 (+/-) in revenues. Erin Corbel said the budget is based on the 0.374198 tax rate. Lisa said the budget is balanced with that number. Lisa said if we voted on the 0.403973 rate, that would raise the tax rate for the citizens. Last year's tax rate was 0.390712. All Council Members voted "for" the proposed 0.374198 voter approval tax rate.
- E. Discussion, consideration and possible action adding members to the City of Brady advisory boards. Mayor nominated the four applications in the packet and then took a vote for Airport Advisory Board – Clint Rejsek - all were in favor; Frederick Fraiser – all were in favor; Billie (Buz) Roddie – all were in favor. The remaining application was for James Griffin who indicated his first choice was the Building Standards board. Erin Corbell said we need to fully develop the building standards board. Griffin said he would do EDC or ZBA. Council Member Huffman said she feels like there might be a conflict with EDC. Erin said she can get building standards done in a month if James is willing to wait. He said he was. Mayor said we would wait to appoint Griffin to the Building Standards.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

August 6	HAPPY BIRTHDAY JANE HUFFMAN
August 16	Regular City Council Meeting, 6:00 p.m.
August 17	Back to school
August 21	HAPPY BIRTHDAY MAYOR GROVES

9. ANNOUNCEMENTS

Mayor said Thor is movie this weekend.

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act

Council took a break at 7:00 and resumed at 7:09. Executive Session was opened at 7:11 p.m. and closed at 7:35 p.m. and Open Session resumed at 7:36 p.m.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration and possible action as a result of Executive Session, if any. Council Member Elliston moved to offer EMS service to the County at \$213,000 for FY 2022. Seconded by Council Member Sutton. Mayor Groves said we've done our due diligence to come up with that number. All Council Members voted "aye" and none "nay". Motion passed with a 5 – 0 vote.

12. ADJOURNMENT

There being no further business, the Mayor adjourned the meeting at 7:39 p.m.

Mayor Anthony Groves

Attest: _____
Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	08/11/2022	AGENDA ITEM	4.B.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding Resolution 2022-015 to enter into an agreement with the State of Texas through the Texas Department of Transportation for the temporary closure of the roads around the courthouse square for the Brady High School Homecoming parade to be held on October 10, 2022.		
PREPARED BY:	T. Keys	Date Submitted:	8/11/2022
EXHIBITS:	Resolution 2022-015 Request Email Map		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:

Felix Gomez, on behalf of Brady High School, has requested the temporary use of designated streets in Brady on Monday, October 10, 2022 from 6:00 p.m. until 7:30 p.m. for the Brady High School Homecoming Parade.

RECOMMENDED ACTION:

Move to approve Resolution 2022-015

RESOLUTION 2022-015

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS TO ENTER INTO AN AGREEMENT WITH THE STATE OF TEXAS THROUGH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE TEMPORARY CLOSURE OF US Highway 87 in Brady from S. Elm Street to the courthouse square, along with two-lane Ranch Road 714, and two-lane US Highway 190/and Highway 377 around the courthouse square from approximately 6:00 p.m. to 7:30 p.m. on October 10, 2022 for the Brady High School Homecoming Parade.

WHEREAS, the City Council of the City of Brady in cooperation with the State of Texas for the safety and convenience of the traveling public request temporary closure of US Highway 87 in Brady from High Street to the Courthouse Square, along with two-lane Ranch Road 714, and two-lane US Highway 190/and Highway 377 around the courthouse square from approximately 6:00 p.m. to 7:30 p.m. on Monday, October 10, 2022; and

WHEREAS, the City Council authorizes the City staff to adjust or add any later road closures necessary to assist in this event; and

WHEREAS, Brady High School respectfully requests the temporary closure of these state roads and city streets for the BHS Homecoming Parade.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL, CITY OF BRADY, TEXAS:

The City Council shall enter into an agreement with the State of Texas through the Texas Department of Transportation for the temporary street closure of US Highway 87 in Brady from High Street to the Courthouse Square, along with two-lane Ranch Road 714, and two-lane US Highway 190/and Highway 377 around the courthouse square from approximately 6:00 p.m. to 7:30 p.m. on Monday, October 10, 2022 for the Brady High School Homecoming Parade.

PASSED AND APPROVED this the _____ day of _____, 2022

CITY OF BRADY:

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

Tina Keys

From: Felix Gomez <fgomezjr@guildmortgage.net>
Sent: Thursday, August 11, 2022 9:20 AM
To: Tina Keys
Subject: Homecoming 2022 Parade

Tina,

Good morning I hope your week has been going well? I would like to put on the city council agenda to have a Brady High School homecoming parade this year. This would possibly take place on Oct 10th 2022. The route would be the same as the Christmas in the Heart parade and start in the old Super S parking lot and go around the square twice possibly. I've spoken to Mr Lacey the high school principal and others in Administration and school organizations. They all are behind the event and know it would be a great event for the football team, homecoming court, band, cheerleaders and little dogs. We have a good amount of people that are willing to help make this happen. Let me know what all we need to do to make this event happen. Thanks and have a blessed day! GO DOGS!

Caution: Wire transfer fraud is on the rise. If you receive an email or text message containing wire instructions, call the closing agent or attorney at a verified phone number immediately to confirm the information prior to sending the funds. You will never receive wire instructions or changes to previously provided wire instructions from Guild Mortgage Company. Any such communications should be considered suspicious and reported to your Loan Officer.

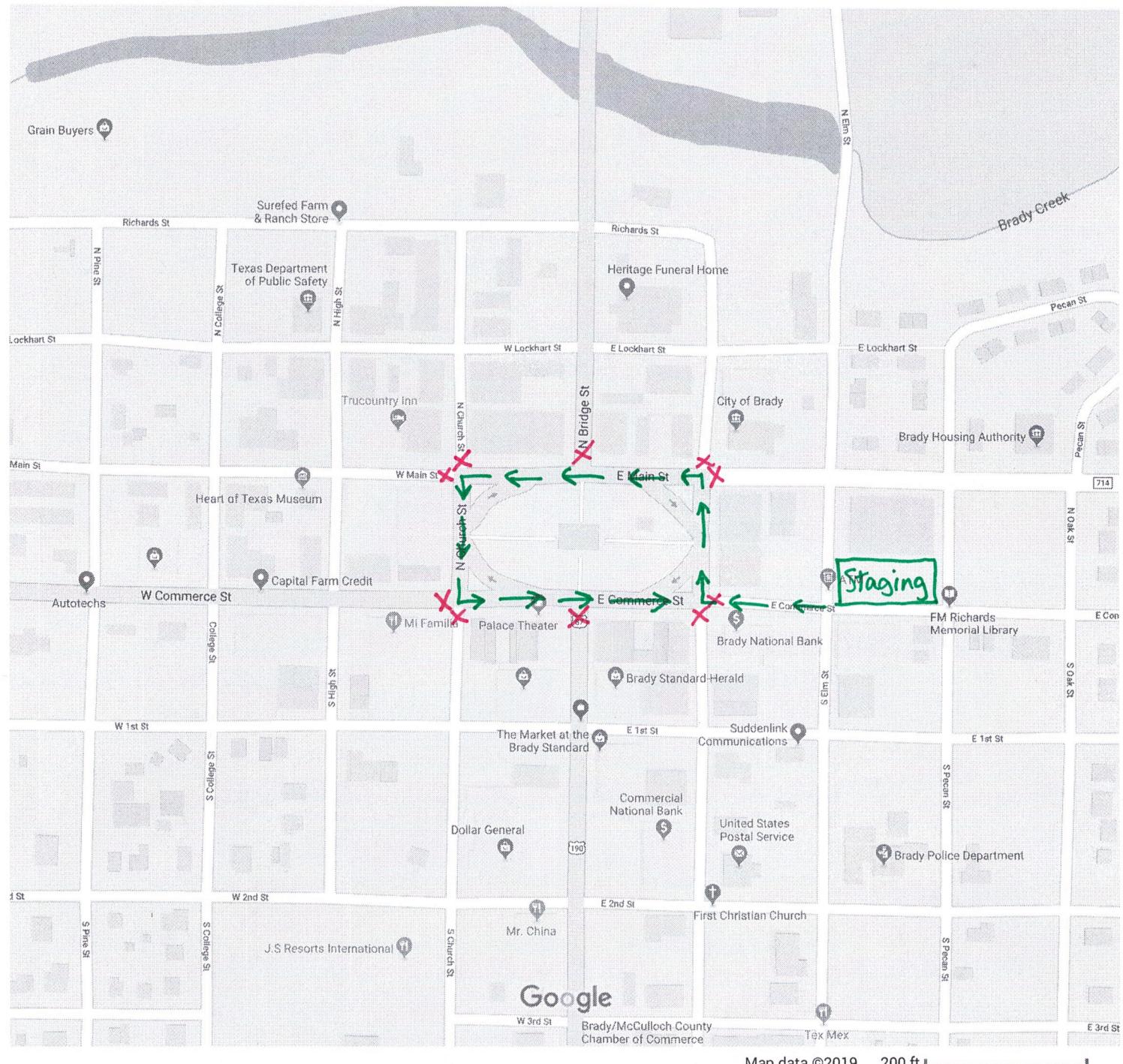


Felix Gomez Jr
Loan Officer
2145 Office Park Dr
San Angelo, TX 76904
NMLS#2215458 | Company NMLS # 3274
Equal Housing Lender
O 325-227-4680
C 325-718-9261
F 325-500-0554

Guild
mortgage



Google Maps



Map data ©2019 200 ft

City Council

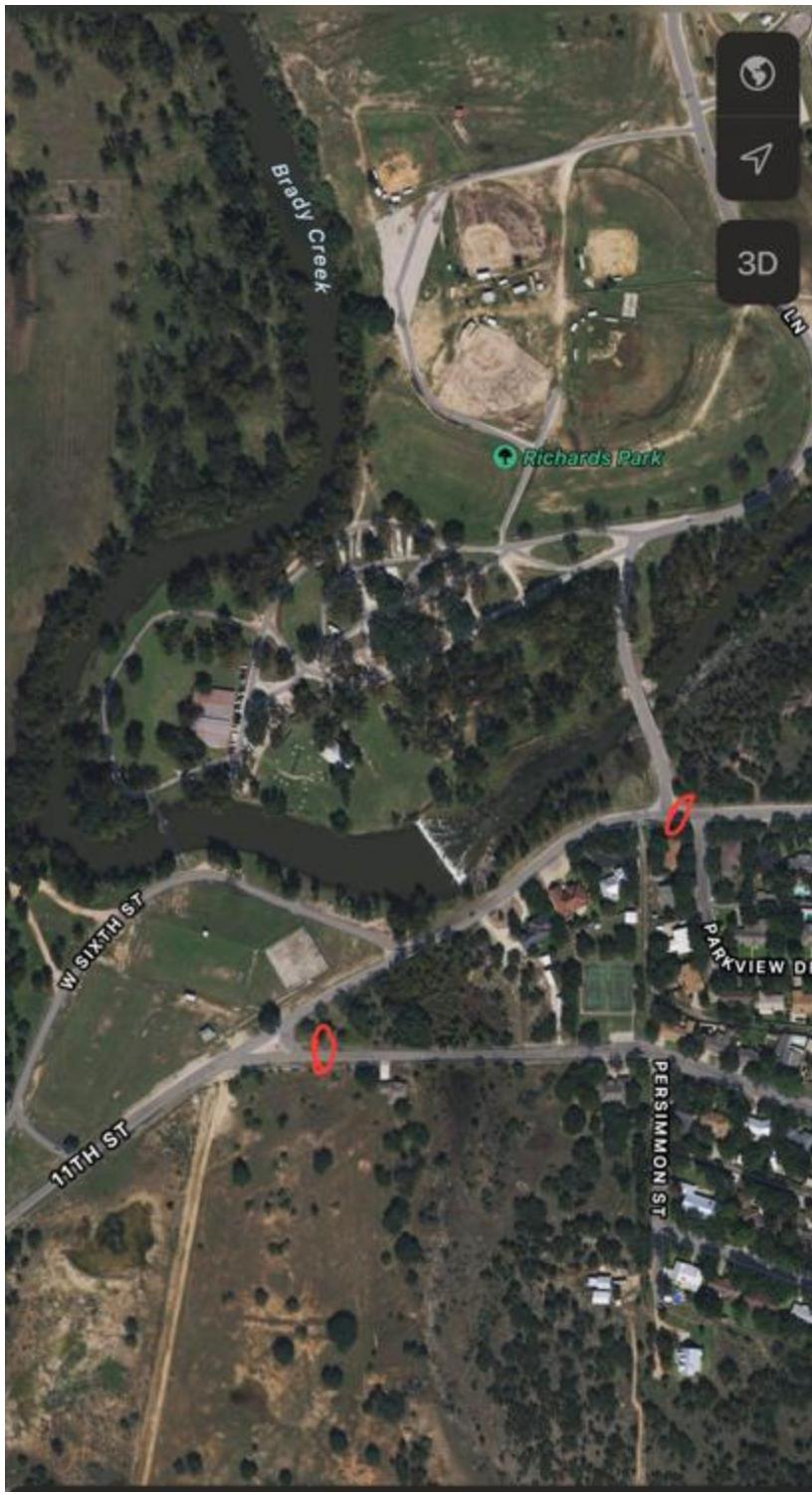
City of Brady, Texas

Agenda Action Form

AGENDA DATE:	08/16/2022	AGENDA ITEM	4.C.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the temporary closure of Sixth Street and Parkview as well as 11 th Street where it intersects with 6 th Street on September 2, 2022 thru September 4, 2022 and a noise variance on Friday, September 2 nd , Saturday, September 3 rd and Sunday September 4 th for the concerts that will go along with the 48 th Annual World Championship BBQ Goat Cook-off.		
PREPARED BY:	Tina Keys	Date Submitted:	8/12/2022
EXHIBITS:	Proposed road closure map		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY: The Brady/McCulloch County Chamber of Commerce is requesting the temporary use of designated streets in Brady from September 2 – September 4, 2022 for the 48 th Annual World Championship BBQ Goat Cookoff. Additionally, the Chamber has requested a noise variance be approved from 8:00 p.m. to 12:00 a.m. on Sept. 2 nd , 3 rd and 4 th for the concerts that go along with the Goat Cookoff.
--

RECOMMENDED ACTION: Move to approve



**CITY COUNCIL
CITY OF BRADY, TEXAS
AGENDA ACTION FORM**

AGENDA DATE:	08/16/2022	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding police department officer recruiting		
PREPARED BY:	T. Keys / S. Thomas	Date Submitted:	8/11/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	0	
	Amount Budgeted:	0	
	Appropriation Required:	0	
CITY MANAGER APPROVAL:			
SUMMARY:			
The Brady Police Department is exploring proactive approaches to their recruiting methods. Options include both “sponsorship” and “early hire” programs that are designed to trade a nominal financial commitment for years of service to the City of Brady after a recruit’s academy graduation and state licensing. Staff is looking for input from City Council.			
RECOMMENDED ACTION:			
Direct staff as desired			

CITY OF BRADY
 MONTHLY FINANCIAL REPORT
 AS OF: JULY 31ST, 2022

83.33% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE &				
NET WORKING CAPITAL	47,688,441.32	47,688,441.32		58,822,257.42
REVENUES				
10 -GENERAL FUND	7,628,842.00	6,633,087.68	86.95	6,942,733.80
11 -GEN CONSTRUCTION FUND	2,752,000.00	252,000.00	9.16	0.00
20 -ELECTRIC FUND	7,313,265.00	6,215,736.99	84.99	5,665,919.68
30 -WATER / SEWER FUND	4,677,500.00	3,581,090.13	76.56	3,393,160.71
33 -WATER CONSTRUCTION FU	330,000.00	7,957.10	2.41	9,896.23
35 -WWTP CONSTRUCTION FUN	265,880.00	47,553.14	17.89	1,907,107.71
40 -GAS FUND	961,500.00	1,249,938.27	130.00	1,173,358.30
50 -UTILITY SUPPORT FUND	633,114.00	526,070.22	83.09	484,655.05
60 -SOLID WASTE FUND	1,429,000.00	1,327,645.06	92.91	1,085,252.38
61 -STREET SANITATION FUN	74,000.00	61,919.46	83.67	74,632.12
80 -SPECIAL REVENUE FUND	631,200.00	436,605.73	69.17	380,560.86
81 -CEMETERY FUND	43,100.00	48,945.28	113.56	44,100.29
82 -HOTEL/MOTEL FUND	190,000.00	182,580.64	96.10	159,986.25
83 -SPECIAL PURPOSE FUND	2,900.00	11,521.08	397.28	1,681.36
TOTAL REVENUES	26,932,301.00	20,582,650.78	76.42	21,323,044.74
EXPENDITURES				
10 -GENERAL FUND	9,217,463.00	6,527,833.58	70.82	6,072,415.25
11 -GEN CONSTRUCTION FUND	394,000.00	177,810.62	45.13	0.00
20 -ELECTRIC FUND	7,233,914.00	5,786,620.31	79.99	6,437,936.57
30 -WATER / SEWER FUND	5,153,534.00	2,756,673.72	53.49	2,624,618.08
33 -WATER CONSTRUCTION FU	15,686,586.00	3,370,922.34	21.49	11,059,119.75
35 -WWTP CONSTRUCTION FUN	16,076,056.00	3,506,202.18	21.81	144,023.48
40 -GAS FUND	1,140,853.00	1,313,341.94	115.12	979,382.71
50 -UTILITY SUPPORT FUND	652,310.00	525,092.93	80.50	486,748.55
60 -SOLID WASTE FUND	1,496,715.00	1,044,085.30	69.76	1,197,204.44
61 -STREET SANITATION FUN	101,775.00	47,699.18	46.87	73,286.88
80 -SPECIAL REVENUE FUND	714,044.00	390,646.60	54.71	346,078.87
81 -CEMETERY FUND	58,626.00	34,721.79	59.23	49,114.21
82 -HOTEL/MOTEL FUND	205,500.00	99,646.81	48.49	147,135.51
83 -SPECIAL PURPOSE FUND	8,240.00	10,168.10	123.40	4,674.70
TOTAL EXPENDITURES	58,139,616.00	25,591,465.40	44.02	29,621,739.00
REVENUES OVER/(UNDER) EXPENDITURES	(31,207,315.00)	(5,008,814.62)		(8,298,694.26)
ENDING FUND BALANCE &				
NET WORKING CAPITAL	16,481,126.32	42,679,626.70		50,523,563.16

CITY OF BRADY

INVESTMENT ACTIVITY

Certificates of Deposit at	Commercial National Bank:						Interest Earnings	
								Y-T-D
1. #33098 * (\$2,002,599.09)	at	0.65%	for	24 months	maturity	*		\$2,599.09
2. #33099 * (\$4,005,997.60)	at	0.75%	for	36 months	maturity	*		\$5,997.60
GRAND TOTAL	<u>\$0.00</u>	TOTAL SHORT-TERM CASH INVESTMENTS						

** CD #33098 & #33099 redeemed 07/15/22 as approved by the Investment Committee and deposited to the City's operating cash account, earning 1.91%*

The City investment portfolio is in compliance with the PFIA and the City's investment strategy as outlined in the Council approved Investment Policy dated 10-05-21 by Resolution 2021-024.

Lisa McElrath

Lisa McElrath, Investment Officer

Lisa McElrath

From: Jane Huffman
Sent: Thursday, July 14, 2022 12:10 PM
To: Erin Corbell
Cc: Lisa McElrath
Subject: Re: Request to Investment Committee Members
ANS 14 Jul 22

That sounds good! I agree.

Sent from my iPhone

On Jul 14, 2022, at 11:45 AM, Erin Corbell <ecorbell@bradytx.us> wrote:

I agree with your suggestion to surrender the CDs.

Done!

✓ Erin Corbell, CPM, IOM, CTE
City Manager
Director of Economic Development
201 E. Main St.
Brady, TX 76825
P 325.597.2152 x212
F 325.597.2068

Disclaimer: The content of this e-mail is intended solely for the use of the individual or entity to whom it is addressed. If you have received this communication in error, be aware that forwarding it, copying it, or in any way disclosing its content to any other person, is strictly prohibited. If you have received this communication in error, please notify the author by replying to this e-mail immediately.

From: Lisa McElrath <lmcelrath@bradytx.us>
Sent: Thursday, July 14, 2022 11:44 AM
To: Erin Corbell <ecorbell@bradytx.us>; Jane Huffman <jhuffman@bradytx.us>
Subject: Request to Investment Committee Members
Importance: High

The City's regular deposit accounts are currently earning 1.38% interest. As we all may have been hearing, rates are likely to continue to rise this year.

I would like to recommend that we cash in our CDs: 33098 at \$2,000,000 at .65% interest and CD 33099 at \$4,000,000 at .75%.

The additional earnings (about \$3,500) we will make in this fiscal year by reinvesting in our checking account now will pay the penalty back to us by fiscal year-end and we will record approximately the same amount of interest that we would have earned if we kept the \$2M CD for the remainder of the fiscal year. The additional interest earnings (about \$4,900) we will make on the \$4M CD will be short by about \$2,500 to cover the penalty amount in this fiscal year. Therefore, interest earnings for this fiscal year will be about \$2,500 less than if we left the CD in place. However as you all know, we are loosing significant interest earnings if we do not re-allocate to our checking account at this point.

Please respond to this email with an approval to surrender the 2 CDs (33098 and 33099) on 7-15-2022 and deposit all funds in the City's operating account 1053355.

Thank you,

Lisa McElrath
Director of Finance

City of Brady
The True Heart of Texas

finance@bradytx.us
325-597-2152 ext 204 office/VM
325-597-2068 fax
www.bradytx.us

"Character is doing the right thing when nobody's looking." – J.C. Watts

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 21-22

CITY OF BRADY
CITY COUNCIL CORRESPONDENCE

TO: **MAYOR AND COUNCIL**

FROM: **FINANCE / UTILITY DEPARTMENTS**

SUBJECT: **MONTHLY CUSTOMER SERVICE REPORT**

DATE: **July 31, 2022**

SERVICES	FISCAL YEAR 2022											
	October	November	December	January	February	March	April	May	June	July	August	September
Received Phone Calls	832	743	689	630	611	520	397	529	521	446		
Returned Calls	57	58	66	61	36	43	27	60	161	132		
Residential Apps	50	31	27	30	27	29	33	22	29	36		
Commercial Apps	8	8	2	2	4	4	1	2	4	3		
Service Orders	189	152	151	130	125	162	120	112	125	112		
Utility Onsite Payments	830	722	849	720	700	967	787	779	777	826		
Utility Mail Payments	793	825	767	930	634	796	662	747	682	689		
Utility Online Payments	655	696	708	719	729	750	733	701	674	654		
Utility Draft Payments	525	521	523	524	527	538	542	549	553	550		

1171 - Brady, City of (General Obligation Debt) Report - Brady, City of (General Obligation Debt) Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Calendar Year
- View Grid With All Years

[Download to Excel](#)

Change Fiscal Year
End 

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$0	\$0	\$1,063,275
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918

SERVICE ORDER REPORT FY 21-22

TOTALS BY JOB CODE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP - BULK TRASH PICKUP	0	0	0	0	0	2	0	0	0	0	0		2
CC - BRUSH CHIPPING	5	1	3	1	1	3	0	2	1	3			20
C&S - CLEAN AND SHOW	0	0	0	0	0	0	0	0	0	0			0
CHG - SERVICE CHANGE	9	6	5	2	2	6	1	4	1	4			40
CON - CONNECT SERVICE	26	13	16	12	15	13	10	8	15	12			140
DEMO - DEMILITION (New Code Added)	0	0	0	0	0	0	0	0	0	0			0
DIS - DISCONNECT SERVICE	18	25	16	10	8	12	13	5	8	21			136
DMP - DUMPSTER SERVICE CHANG	0	2	0	1	0	0	0	0	1	0			4
EOUT - ELECTRIC OUTAGE	0	4	1	3	0	4	1	1	1	3			18
FD - FORCED DISCONNECT	43	34	43	31	24	52	44	31	50	40			392
Gas - Gas Pressure Test Needed				1	0	0	0	0	0	1			2
GL - GAS LEAK	2	3	3	1	0	0	4	0	2	0			15
GOUT - GAS OUTAGE	0	0	0	0	0	0	0	0	0	0			0
MCE - ELECTRIC METER CHANGEOUT	2	6	4	0	2	4	6	5	3	0			32
MCG - GAS METER CHANGEOUT	0	0	2	0	3	3	1	0	1	0			10
MCW - WATER METER CHANGEOUT	10	4	5	0	4	2	2	2	5	7			41
MISC - MISCELLANEOUS	12	10	13	14	13	11	21	12	17	9			132
NONCO - NON COMPLIANCE CODE	0	0	0	0	0	0	0	0	0	0			0
NONPAY - DISCONNECT FOR NON PAY	10	14	9	6	4	13	12	6	6	3			83
PH - STREET POTHOLEs	1	0	2	0	1	0	0	1	2	0			7
PPM - PUBLIC PROPERTY	0	0	1	0	0	1	0	0	0	0			2
PL - PILOT LIGHT ON/OFF	1	0	0	0	0	0	0	0	1	1			3
PLY - POLYCART SVC CHANGE	15	15	23	13	10	11	18	11	21	2			139
PULL - PULL METER	12	21	3	5	2	13	4	8	7	30			105
RC - CHECK READ	38	18	14	23	20	41	27	25	34	35			275
REINS - REINSTATEMENT OF SERVICE	2	4	5	2	0	4	5	3	0	1			26
SBU - SEWER BACK UP	1	2	0	0	2	5	4	2	0	1			17
SC - STREET CUTS FOR TAPS	1	0	7	0	0	0	0	1	1	0			10
SL - SECURITY LIGHTS REPAIR	3	3	7	3	2	4	3	2	3	3			33
TT - TREE TRIMMING	0	1	1	0	0	0	2	1	1	0			6
WL - WATER LEAK	11	8	9	2	11	5	21	7	10	13			97
WOUT - WATER OUTAGE	0	0	0	1	2	1	1	0	0	0			5
TOTAL ALL CODES	222	194	193	130	126	210	200	137	191	189	0	0	1792

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	0	0	0	0	0	0			0
ELECTRIC	9	23	16	11	12	19	14	14	14	9			141
GAS	7	4	7	2	3	9	5	0	5	20			62
METER TECHNICIAN	163	131	112	94	75	143	121	93	122	128			1182
PPM	0	1	1	0	0	1	0	0	0	0			3
SOLID WASTE	15	17	23	14	10	11	18	11	22	2			143
STREETS	10	3	13	1	2	5	0	4	7	4			49
WATER	18	15	21	8	24	22	42	15	21	26			212
TOTAL	222	194	193	130	126	210	200	137	191	189	0	0	1792

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2021-September 2022

SERVICES	FISCAL YEAR 2021-2022												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	521	486	525	453	327	505	406	462	554	465			
Home Delivered Meals	686	651	672	630	408	769	694	696	704	635			
Total Meals	1,207	1,137	1,197	1,083	735	1,274	1,100	1,158	1,258	1,100	-	-	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day				Closed (Labor Day)					
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2020-2021												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	762	667	740	462	490	645	546	511	540	500	555	479	
Home Delivered Meals	810	660	719	497	526	779	770	790	797	747	785	725	
Total Meals	1,572	1,327	1,459	959	1,016	1,424	1,316	1,301	1,337	1,247	1,340	1,204	-
Closed Oct. 14-Columbus Day				Closed Good Friday									
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day				Closed (Labor Day)					
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													
Closed July 4th Independence Day													

Brady Municipal Golf Course
Monthly Report

Item			fy 21/22												fy 21/22		
			Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	total		
Rounds			168	157	146	107	79	244	291	188	222	291			1893		
Green Fees			\$ 2,553.00	\$ 2,448.00	\$ 1,948.00	\$ 1,678.00	\$ 1,205.00	\$ 3,247.00	\$ 3,777.00	\$ 2,110.00	\$ 3,080.00	\$ 3,450.00			\$ 25,496.00		
Membership Rounds			391	335	346	267	277	452	408	345	406	473			3700		
Student Rounds			17	7	7	12	11	18	27	29	30	60			218		
Total Rounds			576	499	499	386	367	714	726	562	658	824			5811		
Trail Fee			4	7	4	4	6	12	0	0	0	0			37		
Trail Fee Revenues			\$ 16.00	\$ 28.00	\$ 16.00	\$ 16.00	\$ 24.00	\$ 48.00	\$ -	\$ -	\$ -	\$ -			\$ 148.00		
Cart Rentals			169	119	102	74	66	155	223	157	198	214			1477		
Cart Revenue			\$ 2,700.00	\$ 1,725.00	\$ 1,637.50	\$ 1,087.50	\$ 987.50	\$ 2,719.53	\$ 3,856.07	\$ 2,562.50	\$ 2,925.00	\$ 3,579.64			\$ 23,780.24		
Cart Shed Rental																	
Vending Revenue			\$ 948.89	\$ 517.54	\$ 609.44	\$ 427.40	\$ 414.61	\$ 1,164.37	\$ 1,447.73	\$ 1,703.65	\$ 1,175.07	\$ 1,873.21			\$ 10,281.91		
Memberships			47	20	23	20	14	25	29	37	24	35			274		
Membership Fees			\$ 10,285.00	\$ 3,095.00	\$ 2,265.00	\$ 1,990.00	\$ 890.00	\$ 2,335.00	\$ 1,550.00	\$ 2,055.00	\$ 1,240.00	\$ 1,780.00			\$ 27,485.00		
Driving Range			43	25	32	18	25	48	63	57	46	21			378		
Range Revenue			\$ 203.00	\$ 121.00	\$ 154.00	\$ 84.00	\$ 123.00	\$ 240.28	\$ 310.61	\$ 218.50	\$ 219.11	\$ 83.50			\$ 1,757.00		
Misc.															\$ -		
Total Revenue			\$ 16,705.89	\$ 7,934.54	\$ 6,629.94	\$ 5,282.90	\$ 3,644.11	\$ 9,754.18	\$ 10,941.41	\$ 8,649.65	\$ 8,639.18	\$ 10,766.35	\$ -	\$ -	\$ 88,948.15		

None of the above figures includes sales tax

Item	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Rounds	1462	2311	1358	1537	1856						
Green Fees	\$ 18,369.14	\$ 16,137.00	\$ 18,929.47	\$ 18,019.20	\$ 23,709.00						
Membership Rounds	2625	3678	2895	3165	4071						
Student Rounds	242	226	60	104	104						
Total Rounds	4329	6215	4313	4870	6031						
Trail Fee	\$ 360.00	\$ 26.00	\$ 56.00	74	\$ 122.00						
Trail Fee Revenues	\$ 208.00	\$ 104.00	\$ 217.00	\$ 296.50	\$ 488.00						
Cart Rentals	943	636	829	992	1199						
Cart Revenue	\$ 16,670.64	\$ 10,017.76	\$ 13,293.75	\$ 15,163.00	\$ 21,687.50						
Cart Shed Rental	\$ 10,714.53	\$ 16,165.50	\$ 15,567.50	\$ 13,658.00	\$ 14,950.00						
Vending Revenue	\$ 16,290.04	\$ 15,126.94	\$ 12,480.39	\$ 11,416.38	\$ 9,849.83						
Memberships	305	278	233	306	386						
Membership Fees	\$ 30,321.10	\$ 35,825.00	\$ 31,090.62	\$ 32,043.00	\$ 33,620.00						
Driving Range	298	296	433	439	435						
Range Revenue	\$ 1,296.00	\$ 1,185.00	\$ 1,910.28	\$ 1,735.50	\$ 1,801.00						
Misc.	\$ 16,035.37	\$ 31,109.30	\$ 10,078.70	0	\$ -						
Total Revenue	\$ 109,904.82	\$ 125,670.50	\$ 103,567.71	\$ 92,331.58	\$ 106,105.33						

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
7/1/2022	\$95.35	\$56.60	\$243.01	\$141.01
7/2/2022	\$57.91	\$22.66	\$10.39	\$10.40
7/3/2022	\$163.42	\$68.17	\$207.10	\$70.21
7/4/2022	\$29.24	\$9.24	\$10.82	\$5.32
7/5/2022	\$165.76	\$88.51	\$170.57	\$123.57
7/6/2022	\$19.58	\$14.58	\$37.98	\$35.73
7/7/2022	\$20.21	\$15.71	\$73.14	\$59.14
7/8/2022	\$62.60	\$52.10	\$124.23	\$79.23
7/9/2022	\$64.15	\$53.90	\$357.90	\$223.15
7/10/2022	\$89.56	\$83.81	\$169.50	\$94.25
7/11/2022	\$22.90	\$19.90	\$0.00	\$0.00
7/12/2022	\$27.15	\$22.90	\$183.82	\$135.82
7/13/2022	\$64.24	\$6.24	\$126.73	\$85.73
7/14/2022	\$72.47	\$51.47	\$66.54	\$66.54
7/15/2022	\$257.86	\$149.11	\$98.31	\$55.06
7/16/2022	\$30.63	\$24.13	\$14.63	\$14.63
7/17/2022	\$405.90	\$392.76	\$18.72	\$18.72
7/18/2022	\$90.40	\$64.40	\$128.08	\$77.08
7/19/2022	\$41.43	\$28.68	\$104.08	\$77.08
7/20/2022	\$98.17	\$81.92	\$83.16	\$54.16
7/21/2022	\$213.84	\$110.84	\$106.73	\$86.73
7/22/2022	\$104.49	\$96.24	\$1,162.62	\$129.64
7/23/2022	\$61.07	\$54.57	\$152.08	\$152.08
7/24/2022	\$225.19	\$191.94	\$39.32	\$33.32
7/25/2022	\$42.00	\$25.00	\$0.00	\$0.00
7/26/2022	\$96.85	\$67.60	\$55.04	\$40.54
7/27/2022	\$215.01	\$127.01	\$156.68	\$118.68
7/28/2022	\$76.42	\$59.92	\$32.52	\$24.52
7/29/2022	\$52.98	\$24.98	\$167.74	\$93.74
7/30/2022	\$345.04	\$215.54	\$441.98	\$158.48
7/31/2022	\$168.43	\$122.68	\$245.22	\$128.22
Total	\$3,480.25	\$2,403.11	\$4,788.64	\$2,392.78

Manager Signature

Total Gross Sales: \$8,268.89

TO: BRADY CITY COUNCIL
FROM: STEVE THOMAS, CHIEF OF POLICE
THROUGH: ERIN CORBELL, CITY MANAGER



SUBJECT: MONTHLY POLICE REPORT
FISCAL YEAR 2021-2022

Fire/EMS Monthly Reports:

	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	TOTALS
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
County calls:	17	22	18	26	15	16	13	29	19	20		
EMS	14	18	13	30	10	8	10	10	14	12		
Fire	3	4	5	6	5	8	3	19	5	8		
Misc.	0	0	0	0	0	0	0	0	0	0		
County Totals:	17	22	18	26	15	16	13	29		20		
City calls:	88	59	84	71	86	120	87	94	79	92		
EMS	82	56	75	63	79	107	76	89	74	82		
Fire	4	3	7	8	7	13	6	10	5	10		
Misc.	2	0	2	0	0	1	5	1	0	0		
Transports requested by HOT:	1	0	2	1	1	1	2	0	0	0		
City Totals:	88	59	84	71	86	120	87	94	98	92		
Grand TOTAL (City and County Calls):	105	81	102	107	101	136	100	123		112		

BVFD Response to City/County Calls:

EMS	1	13	6	6	3	5	2	2	5	6
Fire	3	4	5	6	9	12	3	19	5	8
Misc.	0	0	0	0	0	0	0	0	0	0
TOTAL:	13	17	11	14	11	13	5	21	10	14

Wrecks and Transport are counted in the Fire/EMS calls above:

County:	2	5	1	3	2	1	3	1	1	3
Wrecks	2	5	1	3	2	1	3	1	1	3
Transport to Hospitals	0	1	1	2	1	0	0	0	1	1
City:	0	3	4	5	4	9	5	3	4	3
Wrecks	0	3	4	5	4	9	5	3	4	3
Transport to Hospitals	0	1	2	2	0	1	2	0	5	2
BVFD: (respond with City and County calls)	1	0	1	5	11	13	3	2	4	6
Wrecks	1	0	1	8	1	1	3	0	1	3
Transport to Hospitals	0	0	1	5	0	1	2	0	4	1

CALLS 2021-2022	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTALS	
RUNS	105	81	102	107	101	136	100	123	98	112				RUNS
ALS	48	36	47	49	37	49	43	45	48	46				ALS
BLS	49	37	45	46	40	43	44	44	44	41				BLS
ALS FALL	2	3	6	6	2	3	6	5	6	8				ALS FALL
BLS FALL	19	10	14	11	17	9	11	10	9	13				BLS FALL
TRAUMA	12	17	28	35	14	34	21	23	25	18				TRAUMA
TRAUMA DEATH	0	0	0	1	0	0	0	0	0	1				TRAUMA DEATH
D.O.A.	1	0	1	0	0	0	0	2	0	4				D.O.A.
M.V.A. CITY	0	3	4	5	1	8	5	3	4	3				M.V.A. CITY
M.V.A. COUNTY	2	5	1	3	1	1	3	1	1	3				M.V.A. COUNTY
FIRE CITY	4	3	7	8	7	13	6	10	5	10				FIRE CITY
FIRE COUNTY	3	4	5	6	5	8	3	19	5	8				FIRE COUNTY
HELICOPTER	0	1	3	3	2	1	2	1	3	1				HELICOPTER
HELICOPTER REFUSAL	0	0	0	0	0	0	1	0	1	0				HELICOPTER REFUSAL
COUNTY CALLS	17	22	18	26	15	16	13	29	19	20				COUNTY CALLS
CANCEL	1	3	2	0	1	3	5	3	2	3				CANCEL
TRANSFER	1	0	2	2	1	1	2	0	0	0				TRANSFER
REFUSAL	43	33	35	36	28	30	40	34	28	28				REFUSAL
GAS LEAK	2	0	0	0	1	1	0	1	1	0				GAS LEAK
MEDICAL ALARM	1	2	0	0	0	0	1	3	2	0				MEDICAL ALARM
FIRE ALARM	1	0	1	3	1	1	0	0	1	1				FIRE ALARM
LIFT ASSIST	17	9	10	12	6	0	2	5	1	7				LIFT ASSIST
OVER 20 MINUTES	20	23	32	40	29	27	25	32	26	28				OVER 20 MINUTES
OTHER	0	0	0	0	0	1	0	0	0	0				OTHER
B.V.F.D. COUNTY	12	12	6	10	7	9	5	16	6	9				B.V.F.D. COUNTY
B.V.F.D. CITY	1	0	5	4	4	4	0	2	4	5				B.V.F.D. CITY

2022 RUNS

TO: BRADY CITY COUNCIL
FROM: Letha Moore Customer Service Billing Manager
THROUGH: Erin Corbel, CITY MANAGER

**SUBJECT: MONTHLY ANIMAL CONTROL REPORT
FISCAL YEAR 2020-2021**

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls						111	95	131	91	78			506
Feral Cats Picked Up	32	14	20	3	7	17	16	24	27	16			176
Stray Dogs Picked Up	35	13	29	59	15	33	19	33	23	19			278
Owner Surrendered Dogs	3	8	0	2	2	0	2	2	4	0			23
Owner Surrendered Cats	0	6	0	3	0	0	0	0	0	0			9
Bite Reports	1	1	0	1	1	1	0	2	1	2			10
Dogs Deemed Dangerous	0	0	0	0	0	0	0	0	0	0			0
Hit by Car Picked Up	1	0	3	0	1	1	0	0	1	1			8
Owner Reclaims	14	7	8	1	5	7	2	6	4	6			60
Euthanized Total	9	23	25	13	6	19	7	27	7	0			136
Rescue Pull Total	21	11	4	33	7	20	0	12	10	1			119
Wildlife Pick Up	6	3	2	0	0	9	0	6	0	2			28
Quarantine	1	0	0	0	0	0	0	0	0	0			1
Shelter Intake Total	13	42	49	58	14	33	37	58	54	35			393
Roadkill	4	2	3	2	0	6	1	5	2	1			26
Citations	1	3	2	0	1	0	1	10	9	13			40
Warnings	18	17	30	6	8	26	20	5	11	0			141
Adoptions	1	3	0	0	2	1	0	3	0	1			11
Total Calls	160	153	175	181	69	284	200	193	153	97	0	0	973

Invoice Register - Airport																				
Invoice	Date	First Name	Last Name	Type	611.00 Rental	6.11.01 Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	646.00 AvGas	646.01 Jet-A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvgGas Gallons	Jet-A Gallons	Military Jet Gallons	
316067	5/12/2022	Clint	Rejsek	CC					436.072	0	0	0	0	\$436.07	5.990000	72.8				
316087	6/30/2022	Foster	Dittmer	CC					209.65	0	0	0	0	\$209.65	5.990000	35				
316088	7/1/2022	Stan	Amgett	CC					23.96	0	0	0	0	\$23.96	5.990000	4				
316089	6/30/2022	Race	Ritchie	CC					767.918	0	0	0	0	\$767.92	5.990000	128.2				
316090	7/1/2022	D	Snider	CC					346.222	0	0	0	0	\$346.22	5.990000	57.8				
316091	7/2/2022	Brant	Glen	CC					113.81	0	0	0	0	\$113.81	5.990000	19				
316092	7/2/2022	Heath	Glenn	CC					83.86	0	0	0	0	\$83.86	5.990000	14				
316093	7/2/2022	Michael	Roy	CH					71.88	0	0	0	0	\$71.88	5.990000	12				
316094	7/2/2022	Clint	Rejsek	CC					220.875	0	0	0	0	\$305.88	5.890000	37.5				
316095	7/5/2022		Slyhorse	CC					441.75	0	0	0	0	\$441.75	5.890000	75				
316096	7/5/2022	Robert	Powell	CH					145.00	0	0	0	0	\$145.00						
316097	7/5/2022	Trennen	Merren	CH					170.00	0	0	0	0	\$170.00						
316098	7/5/2022	Dale	Scott	CH					85.00	0	0	0	0	\$85.00						
316099	7/5/2022	Stan	Amrett	CH					85.00	0	0	0	0	\$85.00						
316100	7/5/2022	Jeff	Smastria	CH					30.00	0	0	0	0	\$30.00						
316101	7/5/2022	Rick	Morgan	CH					85.00	0	0	0	0	\$85.00						
316102	7/5/2022	Hector	Raudy	CH					50.00	0	0	0	0	\$50.00						
316103	7/5/2022		Dav Aircraft	CH					700.00	0	0	0	0	\$700.00						
316104	7/5/2022	Tom	Bowles	CH					85.00	0	0	0	0	\$85.00						
316105	7/5/2022	Richard	Jolliff	CH					85.00	0	0	0	0	\$85.00						
316106	7/5/2022	Clay	Powell	CH					85.00	0	0	0	0	\$85.00						
316107	7/5/2022	Michael	Roy	CH					85.00	0	0	0	0	\$85.00						
316108	7/5/2022	Slade	Townsend	CH					85.00	0	0	0	0	\$85.00						
316109	7/5/2022	Brant	Glen	CH					85.00	0	0	0	0	\$85.00						
316110	7/5/2022		Priusintell	CC					317.47	0	0	0	0	\$317.47	5.990000	53				
316111	7/6/2022		2nd 2-501	CC					0	0	3067.8104	127.312	\$3,195.12	5.253100						584
316112	7/6/2022		2nd 2-501	CC					0	0	3167.6193	131.454	\$3,299.07	5.253100						603
316113	7/6/2022		2nd 2-501	CC					0	0	3172.8724	131.672	\$3,304.54	5.253100						604
316114	7/7/2022	Mark	Garrison	CC					263.56	0	0	0	0	\$633.56	5.990000	44				
316115	7/7/2022		ATP	CC					83.86	0	0	0	0	\$83.86	5.990000	14				
316116	7/7/2022		Priusintell	CC					349.816	0	0	0	0	\$349.82	5.990000	58.4				
316117	7/7/2022	Russell	Carter	CC					113.81	0	0	0	0	\$113.81	5.990000	19				
316118	7/8/2022	Patrick	Nuyttan	CC					35.94	0	0	0	0	\$35.94	5.990000	6				
316119	7/9/2022		2nd 2-501	CC					0	0	3377.7433	140.174	\$3,517.92	5.253100						643
316120	7/9/2022		2nd 2-501	CC					0	0	3335.7185	138.43	\$3,474.15	5.253100						635
316121	7/9/2022		2nd 2-501	CC					0	0	3346.2447	138.866	\$3,485.09	5.253100						637
316122	7/9/2022		2nd 2-501	CC					0	0	3325.2123	137.994	\$3,463.21	5.253100						633
316123	7/11/2022	Ron	Blanks	CC					85.00	0	0	0	0	\$85.00						
316124	7/11/2022	Billie	Roddie	CH					0	0	0	0	0	\$479.20	5.990000	80				
316125	7/11/2022	Al	Lavene	CC					0	0	0	0	0	\$587.00	5.870000	100				
316126	7/11/2022		Shyhorse	CC					587	0	0	0	0	\$587.00	5.870000	100				
316127	7/12/2022		KUSA Aviation	CC					277.337	0	0	0	0	\$277.34	5.990000	46.3				
316128	7/13/2022	Larry	Curtis	CC					0	0	0	0	0	\$300.00						
316129	7/13/2022		Chitty	CC					101.83	0	0	0	0	\$101.83	5.990000	17				
316130	7/14/2022	Paul	Jensen	CC					35.94	0	0	0	0	\$35.94	5.990000	6				
316131	7/15/2022	Ryan	Espinosa	CC					185.69	0	0	0	0	\$185.69	5.990000	31				

OPS Report - Airport						
INVOICE	DATE	SE	ME	Turbine	Jet	HELO
316067	5/12/2022	2				
316087	6/30/2022	2				
316088	7/1/2022					
316089	6/30/2022		2			
316090	7/1/2022	2				
316091	7/2/2022	2				
316092	7/2/2022	2				
316093	7/2/2022	2				
316094	7/2/2022	2				
316095	7/5/2022					8
316096	7/5/2022		2			
316097	7/5/2022	2				
316098	7/5/2022	2				
316099	7/5/2022	2				
316100	7/5/2022					
316101	7/5/2022	2				
316102	7/5/2022	2				
316103	7/5/2022					
316104	7/5/2022	2				
316105	7/5/2022	2				
316106	7/5/2022	2				
316107	7/5/2022	2				
316108	7/5/2022	2				
316109	7/5/2022	2				
316110	7/5/2022	2				
316111	7/6/2022					8
316112	7/6/2022					8
316113	7/6/2022					8
316114	7/7/2022	2				
316115	7/7/2022	2				
316116	7/7/2022	2				
316117	7/7/2022	2				
316118	7/8/2022	2				
316119	7/9/2022					8
316120	7/9/2022					8
316121	7/9/2022					8
316122	7/9/2022					8
316123	7/11/2022	2				
316124	7/11/2022	2				
316125	7/11/2022		2			
316126	7/11/2022					8
316127	7/12/2022	2				

Building Permit Department
Monthly Report
FY 2022

8-1, 2022

SD

Item	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Total
Commercial Acc Structure	0	0	1	2	1														
Commercial Addition	4	4	1	4	2									1					
Commercial Electrical	15	9	11	12	12		2	1	1	1	1	1	1	1	1	1	2		
Commercial Gas	14	3	1	1	0														
Commercial Mechanical/HVAC	6	5	4	7	6		1	1	2	1					1	1			
Commercial Plumbing	8	10	15	9	21		4	1	3	1		3				2			
Commercial Remodel	6	3	5	3	5		1	1	1	1		1							
Commercial Demolition	3	1	0	0	1										1	2			
Commercial Sign	12	5	1	4	1														
Commercial Screening	1	0	0	0	0														
Commercial Cert of Occupancy		6	9	8	14		2	1	1		3	3	1		2	5			
Customer Service Inspection	1	6	1	1	1														
PZ-Subdivision	0	0	1	0	0		2				3								
PZ-Zoning Request	0	6	1	1	1			3				1				1			
Driveway/ Curb Cut	1	2	1	0	3		1									1			
Residential Accessory Bldg.	17	6	2	8	7			1	1	2		1	1			1			
Residential Additions	8	6	7	6	2			1	1		1								
Residential Demolition-Owner		1	2	0	0											1			
Residential Demolition-City		0	0	0	0														
Residential Electrical	78	51	46	80	61		8	3	5	8	7	9	5	5	4	8			
Residential Fence	13	11	9	12	13		2	1	1		3	4	1	1	3	2			
Residential Gas	61	16	16	2	4		1												
Residential Mechanical/HVAC	4	12	13	28	17			2		3		1	1		1	1			
New Residential Bldg		3	0	1	2						1								
Residential Plumbing	24	31	29	73	65		7	1	10	9	12	9	6	5	5	3			
Residential Remodel	5	7	10	22	13		1	1	1	3	3	1	2	1	1	5			
Special Use	8	10	14	14	40		4	8		2	5	8	2	6	6	3			
Monthly Total	289	213	200	299	292		33	25	30	30	38	42	22	20	26	36			

8-1, 2022
SA

Code Enforcement Monthly Case Load FY 2022

Violations

Violation	FY 17	FY 18	FY 19	FY 20	FY 21	FY22
Background Info Cases	13	6	0	0	0	
Building Code Violations	3	6	1	0	0	
Dangerous Premises	14	17	1	3	1	
Depositing, Dumping, Burning	8	5	0	4	0	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	115	65	106	65	101	
Junked Vehicle	47	20	85	49	66	
Minimum Housing Standards	2	15	10	0	0	
Noise Prohibited, Animals		0	7	5	0	
Non-Residential Open Storage	11	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	2	1	2	0	0	
Pool Enclosure	4	1	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. prohibited in front yd	0	0	0	0	0	
Refrigerators and Air Tight Containers	5	1	0	0	0	
Residential Open Storage	19	3	3	2	1	
Residential Setbacks	0	1	0	0	0	
Residential RVs - No Residence	3	1	1	3	0	
Sight Visibility	12	0	0	1	0	
Unsanitary Conditions	16	8	0	3	2	
Weeds and Vegetation	112	49	68	28	43	
Abandon Vehicle						
Parking in Alley						
Parking of Large Trucks, Trailers...						
Parking 72 hrs Prohibited						
Garbage, Tires						
Cover Securely						
Zoning Ord. Use Regs Violations	0	2	0	0	0	
Monthly Totals	386	201	284	163	221	

Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug	Sept.	Totals
						2			4	5		
					6				1	1		
20		3	2	3	11			11	7			
20	5	1	2	7				7	6			
						1	1					
	1			1								
						1			1	1		
	1											
		1			1			1	2			
			1		8	3	8	4	4			
		2	2	1	4	5	4	6	7			
		1	1						1	1		
									1			
	3		1	2								
				8	3		4					
										1		
										1		
20	20	17	6	8	51	11	13	42	36			

Cases

Open Cases at the start of month	0	659	611	425	636
Complaints	82	65	11	2	1
Pro-Active - Self Initiated	145	63	168	111	151
Total New Cases	242	127	179	113	151
Inspections Preformed					
Closed Cases	248	104	238	57	133
Citations	43	19	1	7	4
Open Cases at the end of month	0	683	552	564	621

46	31	34	29	31	38	47	59	52	34		
8	0	0	0	4	3	0	0	0	0		
12	20	17	6	2	21	13	8	5	16		
20	20	17	6	6	24	12	8	5	16		
								103	60		
35	17	22	4	2	15	13	15	23	12		
0	0	0	0	0	0	0	0	0	1		
31	34	29	31	35	47	46	52	34	38		

Utility Inspections

238	201	187	208	
-----	-----	-----	-----	--

28	19	15	28	21	24	14	9	14	16		
----	----	----	----	----	----	----	---	----	----	--	--

Municipal Court Monthly Report

JULY 2022

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	2,653	1	0	1,433	8	74
a. Active Cases	1,633	1	0	943	5	66
b. Inactive Cases	1020	0	0	490	3	8
2. New Cases Filed	102	0	0	10	0	3
3. Cases Reactivated	11	0	0	8	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,746	1	0	961	5	69
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	25	0	0	11	0	0
b. Dismissed by Prosecution	0	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	2	0	0	7	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	1	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	3					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	1					
g. All other Transportation Code Dismissals	1	0	0	0	0	0
9. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	32	0	0	18	0	0
11. Cases Placed on Inactive Status	70	0	0	12	0	0
12. Total Cases Pending End of Month:	2,723	1	0	1,425	8	77
a. Active Cases	1,644	1	0	931	5	69
b. Inactive Cases	1,079	0	0	494	3	8
13. Show Cause Hearings Held	0	0	0	0	0	0
14. CasesAppealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	1
b. Full Satisfaction	0
Cases in Which Fine and Court Costs Satisfied by Jail Credit	0
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$300.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$6,509.96
b. Remitted to State	\$4,688.17
c. Total	\$11,198.13
Arrest Warrants Issued	89

Civil Section	Total Cases
1. Total Cases Pending First of Month	279
a. Active Cases	237
b. Inactive Cases	42
2. New Cases Filed	17
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases on Docket	254
6. Uncontested Civil Fines or Penalties	1
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Officer	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	1
14. Cases Placed on Inactive Status	1
15. Total Cases Pending End of Month:	295
a. Active Cases	252
b. Inactive Cases	43
16. CasesAppealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	1
2. Non-driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens

Prepared by Court Clerk Valerie Gonzalez

Official Report Submitted to The Office of Court Administration 08-04-2022