



BRADY

THE CITY OF

TEXAS

Tony Groves
Mayor

Larry Land
Council Member Place 1

Missi Elliston
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Jane Huffman
Mayor Pro Tem
Council Member Place 4

Jay May
Council Member Place 5

Erin Corbell
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

CITY OF BRADY COUNCIL AGENDA

REGULAR CITY COUNCIL MEETING

OCTOBER 18, 2022 AT 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00** p.m. October 18, 2022, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Regular Meeting on October 4, 2022
- B. Approval of street closure request by First United Methodist Church for a Family Fall Fun Festival to be held on October 31, 2022 from 10:00 a.m. to 10:00 p.m.
- C. Approval of noise variance for a family reunion at Richards Park pavilion on Saturday, October 29, 2022 until 11:00 p.m. as requested by Veronica Mireles

5. PRESENTATIONS

6. PUBLIC HEARING:

- a. Public Hearing to receive comments for or against a request for a Residential Group R1 use as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center for property located at 100 N. Blackburn Street in the Fulcher Subdivision, Block 3, Lots 8-9

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1349** of the City of Brady, Texas adopting the Utility Rates and Fee Schedule for City Services
- B. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1350** of the City of Brady, Texas to amend FY 2023 Budget transferring unfinished FY 2022 projects to the 2023 Budget cycle
- C. Discussion, consideration and possible action regarding the **first reading of Ordinance 1351** of the City of Brady, Texas approving request for a Residential Group R1 use as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center for property located at 100 N. Blackburn Street in the Fulcher Subdivision, Block 3, Lots 8-9.
- D. Discussion, consideration and possible action to nominate members for the McCulloch County Appraisal District Board of Directors

8. STAFF REPORTS

- A. **Monthly Financial / Utility Reports**
- B. **Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints and Structures Inhabited without utilities, Municipal Court
- C. **Upcoming Special Events/Meetings:**

November 1	Regular City Council Meeting, 6:00 p.m.
November 11	Veteran's Day Holiday, City Offices closed, altered trash schedule
November 15	Regular City Council Meeting, 6:00 p.m.
November 23	Happy Birthday Jeffrey Sutton
November 24	Thanksgiving Day Holiday, City Offices closed, altered trash schedule
November 25	After Thanksgiving Holiday, City Offices closed, altered trash schedule

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any.

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday October 4, 2022, at 5:30 pm with Mayor Anthony Groves presiding in person. Council Members present were Missi Elliston, Larry Land, Jay May, Jeffrey Sutton and Jane Huffman. City staff present were City Manager Erin Corbell, Public Works Director Steven Miller, Finance Director Lisa McElrath, Police Chief Steve Thomas, and City Secretary Tina Keys. Also in attendance were Judy Hanks, James Griffin, and R. Scott Bush.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 5:30 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member May gave the invocation, and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

There were no public comments

4. CONSENT AGENDA

A. Approval of Minutes for Regular Meeting on September 20, 2022,

Council Member Elliston moved to approve the Consent Agenda. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

There were no public hearings

7. INDIVIDUAL CONCERNS

A. Discussion, consideration and possible action regarding Resolution 2022-018 adopting the City’s Investment Policy and appoint a Council Member to the FY 23 Investment Committee. Lisa McElrath presented and said Council Member Huffman is willing to serve again. Council Member May nominated Council Member Huffman. The nomination was seconded by Council Member Elliston. All Council Members were in favor. Council Member Elliston moved to approve Resolution 2022-018 adopting the City’s Investment Policy and appointing Council Member Huffman to serve on the Investment Committee for the FY 23 term. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

B. Discussion, consideration and possible action regarding the first reading of Ordinance 1349 of the City of Brady, Texas adopting the Utility Rates and Fee Schedule for City Services. Lisa McElrath presented. Council Member Elliston moved to approve the first reading of Ordinance 1349. Seconded by Council Member Land. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

C. Discussion, consideration and possible action regarding the first reading of Ordinance 1350 of the City of Brady, Texas to amend FY 2023 Budget transferring unfinished FY 2022 projects to the FY 2023 Budget cycle. Lisa McElrath presented. Council Member May moved to approve the first reading of Ordinance

1350. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

D. Discussion, consideration and possible action regarding approving changes to the sign design in front of the Civic Center. Erin Corbell presented. Council Member Elliston moved to direct staff to comply with discussion and put logo on sign. Seconded by Council Member Huffman. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

October 10	Columbus Day Holiday, City Offices closed, altered trash schedule
October 18	Regular City Council Meeting, 6:00 p.m.
November 1	Regular City Council Meeting, 6:00 p.m.
November 11	Veteran’s Day Holiday, City Offices closed, altered trash schedule
November 15	Regular City Council Meeting, 6:00 p.m.
November 23	Happy Birthday Jeffrey Sutton
November 24	Thanksgiving Day Holiday, City Offices closed, altered trash schedule
November 25	Floating Holiday, City Offices closed, altered trash schedule

9. ANNOUNCEMENTS

- **The Church Street Jamboree street closure that was approved for Saturday, November 19, 2022 is moved to Friday, November 18, 2022.**
- **McCulloch County Appraisal District is looking for nominations for their Board of Directors. One member is not willing to serve again so they will be asking the taxing entities (the City) for nominations. This item will be on the October 18th agenda as a Resolution nominating a member to the board. The City of Brady has 123 votes**

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act

There was no Executive Session

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

None

12. ADJOURNMENT

There being no further business, the Mayor adjourned the meeting at 5:50 p.m.

Mayor Anthony Groves

Attest: _____

Tina Keys, City Secretary

Tina Keys

From: Angi Willis <angiwillis@gmail.com>
Sent: Tuesday, October 4, 2022 1:28 PM
To: Tina Keys
Subject: Street closure request for Family Fall Fun Festival

Alyssa Aguirre
tkeys@bradytx.us
(325) 597-2244 x201

To: City Council – City of Brady, TX

From: The First United Methodist Church of Brady

Request: Street closure with barricades - 4th Street between Elm & Blackburn for event

Date: October 31, 2022

Requested time for street closure: 10:00 AM – 10:00PM

Thank you for your consideration,

Angi Willis
Office Administrator
First United Methodist Church of Brady
(325) 597-3436

Tina Keys

From: Veronica Mireles <vmireles@bradyisd.org>
Sent: Friday, October 14, 2022 10:59 AM
To: Tina Keys
Subject: Park Pavilion

Tina Keys,
My family and I plan a family reunion at Richards park pavilion on October 29, 2022.
Our gathering is scheduled for 11 am until 11 pm.

I am requesting noise variance permission from Brady City Council Members for music until 11 pm.

I hope this email meets the requirements for permission, if this isn't sufficient, please let me know.

Thank you in advance,
Veronica Mireles

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	10/18/2022	AGENDA ITEM	6.A.
AGENDA SUBJECT:	Public Hearing to receive comments for or against a request the request of a Residential Group R1 use, may be approved as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center, for property located at 100 N. Blackburn Street, Brady, Texas, in the Fulcher Subdivision, Block 3, Lots 8-9		
PREPARED BY:	T. Keys	Date Submitted:	10/14/2022
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	0.00	
	Amount Budgeted:	0.00	
	Appropriation Required:	0.00	
CITY MANAGER APPROVAL:			

SUMMARY:

RECOMMENDED ACTION:
Open Public Hearing / ask for comments / close Public Hearing

**CITY COUNCIL
CITY OF BRADY, TEXAS**
AGENDA ACTION FORM for ORDINANCE

AGENDA DATE:	10/18/2022	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding the second and reading of Ordinance 1349 of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services.		
PREPARED BY:	Tina Keys	Date Submitted:	10/117/2022
EXHIBITS:	Ordinance No. 1349 Consolidated Utility Rates and Fee Schedule		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY: City Council has held several workshops to discuss various utility rates and fees for City Services for the FY 2023 Budget. Attached is the consolidated fee schedule for fees, utility rates and charges by the City of Brady as amended by City Council.
<u>WINTER HOURS FOR SHOOTING RANGE AND MONTHLY FEE FOR CABIN RENTAL WAS CHANGED AFTER FIRST READING OF ORDINANCE</u>

RECOMMENDED ACTION:
Mayor will ask: <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”
Mayor calls for a motion: Move to approve the second and final reading of Ordinance 1349

ORDINANCE NO. 1349

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, UPDATING
ORDINANCE NUMBER 1328 A SCHEDULE OF FEES, FOR THE
ADMINISTRATION OF UTILITY RATES, PROGRAMS, REGULATIONS,
AND OTHER OPERATIONS OF THE CITY; UPDATING THOSE FEES;
PROVIDING FOR AN EFFECTIVE DATE, AND PROVIDING A
SEVERANCE CLAUSE.**

WHEREAS, the City of Brady, Texas (hereinafter the “City”) has established numerous fees for the administration of programs and regulations by the City; and

WHEREAS, it is often appropriate and equitable for the individuals and businesses that use particular city services to bear the cost of providing those services; and

WHEREAS, many of those fees have become obsolete and no longer even approximate the cost to the city of providing those services; and

WHEREAS, appropriate fees will encourage the judicious use of city resources in light of the cost to the public of using those resources and the need for the benefit provided by those resources; and

WHEREAS, it is necessary to update the existing fee schedule on an as needed basis to keep the public up to date on applicable fees for a particular service, and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

That the Fee Schedule attached hereto as “Exhibit A” to this Ordinance is hereby adopted.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this ordinance. Effective October 1, 2022.

PASSED, APPROVED on FIRST READING on this the _____ day of _____ 2022.

PASSED, APPROVED on SECOND READING on this the _____ day of _____ 2022.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

COMMUNITY & TOURISM SERVICES

BRADY LAKE

Art. 1.10, Ord. 941

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Camping Fees

RV Spaces

	\$35 per day - full hookups (50 amp electric., water, sewer)
	\$25 per day (water, 30 amp electric only)
	\$150 per week
	\$450 per month - full hookup *
	\$25 per day late fee
(with tent set up)	Add \$ 10 per day
RV Spaces w/ electric only	\$20 per day

Cabanas

(Screened Shelters, no AC)	\$25 per day (maximum 10 days)
	\$20 per day (Oct 1st - March 1st)
(with tent set up)	Add \$ 10 per day
(with RV set up)	Add \$ 25 per day

Cabin

with air conditioning	\$50 per day (maximum 10 days) (March 2nd thru Sept 30)
	\$40 per day (October 1st thru March 1st)
(with tent set up)	Add \$ 10 per day
(with RV set up)	Add \$ 25 per day
	\$450 per month * \$500

Tent Camping

<u>Primitive Camping</u>	\$5 per day (maximum 10 days)
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* Approved by Lake Store Manager as space available

Pavilion Reservation (1 year advance booking reservation allowed)

Available 6:00 a.m. to 11:00 p.m. only

<u>Pavilion Rental</u>	\$50 per day / \$50 deposit
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Dump Station Fee

	\$10 per use
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Kayak Rental

	\$40 per day
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Paddle Board Rental

	\$10 per hour
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Storage Shed Rental

	\$45 per month
	\$500 per year

Shooting Range (Open Sun -Thurs 8:00a-5:00p, Fri/Sat 8:00a-7:00p) (Winter hours Mon-Fri 8:00a-5:00p / Sat-Sun 7:00a-5:00p)

Use of Range	\$5 per person / day
55/up & under 12 & Veterans	\$3 per person / day
Annual Fee	\$100 per person / year

Lake Lot Leases Div 2 Sec 1.10.033

Dodge Heights Addition (SF)	\$400 per year, over .5 acre, lake front
	\$300 per year, under .5 acre, lake front
	\$350 per year, over .5 acre
	\$175 per year, under .5 acre
Davee Addition (MH)	\$300 per year, over .5 acre

Boat Dock Annual Permit Sec 1.10.033 (policies)

	\$25 per year
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CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

RICHARDS PARK

with electric, water and some sewer hookups

Camping Fees Sec 1.10.001, Ord. 1109

RV spaces	\$25	per day (maximum 10 days - maximum of 20 days annually)
Tent camping	\$10	per day (maximum 10 days - maximum of 20 days annually)
Dumping Station fee	\$10	(per use vehicle and/or camping shelter)

Sec. A2.002

Available 6:00 a.m. to 11:00 p.m. only

Showbarn Rental \$50 per day / \$50 deposit

Commercial Use

Pavilion Rental / Show barn	\$150
Deposit	\$50

WILLIE WASHINGTON PARK

with electric and/water/sewer hookups

Camping Fees Sec 1.10.001, Ord 1109, 1134

RV spaces \$20 per day (maximum 10 days - maximum of 20 days annually)

Pavilion Reservation (1 year advance booking reservation allowed)

Available 6:00 a.m. to 11:00 p.m. only \$50 per day / \$50 deposit

AQUATICS CENTER

Ord. 1152

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Swimming Fees Sec.1.10.121

Ages 3 and up	\$2 per day
Season Pass	\$60 per person
	\$35 each additional family member

BISD fee for programs scheduled outside of normal pool hours:

Lifeguard rates: 1 senior guard at \$11.00 / hour and 2 lifeguards at \$9.00 / hour

Private Parties (3 hour maximum) Sec. 1.10.122

up to 50 swimmers	\$100
51 - 100 swimmers	\$150
over 100 swimmers	\$200
Non-refundable deposit	\$50

ED DAVENPORT CIVIC CENTER

Facility Use Art. A.2.006, Ord. 849

Booking Deposit /Damage/Key:	\$200 * see rules for refunds
If Alcohol allowed, Added Damage Deposit:	\$200 *refundable, if no damage
Weekday Daily Rental (Sunday - Thursday):	\$250 per day (4 hours or less \$125)
Weekend Daily Rental (Friday or Saturday):	\$400 per day Commercial / Business
Weekend Daily Rental (Friday or Saturday):	\$300 per day Non-Business
Holiday / High Demand Rental, add:	\$100 per day *see rules for holiday/high demand days
Daily Cleaning Fee:	\$250 per day
Cleaning fee Sunday - Thursday use	\$100 per day
Multi-day event cleaning fee	\$50 per day
McCulloch Co. 501(c)3 discount	\$100 one time per year
January & February rentals discount	50% off
Reservation Waiting List:	\$100 refundable

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

REST HAVEN CEMETERY FEES

Ord. 1049

Cemetery Plots Sec. 1.12.033

Residents/Non-Residence	\$350
Babyland	\$75

Grave Opening and Closing Sec. 1.602d

Weekday Service	\$350
Saturday Service	\$425
Babyland	\$75
Permit to place monument	\$25 per year
Permit to Open/Close gravesite	\$25 per year

MUNICIPAL GOLF COURSE

Sec 1.10.151, Ord 1112

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Green Fees - 18 holes

Tuesday thru Thursday	\$10 per day
Weekend (Fri/Sat/Sun)	\$20 per day
Twilight (after 5:00 p.m.)	\$5 per day
Youth	\$4 per day
Senior (over 75 yrs)	\$10 per day (excluding tournaments)

Club Cart Rental

1/2 cart	\$12.50 + tax
Full Cart	\$25 + tax (\$12.50 twilight)

Trail Fee for Personal Cart

\$4

Cart Shed Rental (Oct. 1st)

Monthly	\$25 member	\$30.00 non member
Annually	\$200 member	\$260.00 non member

Cart Shed Unlocking Fee

\$25

Range Balls

Annual Membership (Oct. 1st)	\$200
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Range Balls Only

Large bucket daily	\$5
Small bucket daily	\$3

Student Rate

18 years of age and under enrolled in school	\$45/ yr plus \$1/day - Tues thru Friday	College students with school issued ID age 24 and younger, children 18 and under
	\$4 green fee Saturday - Sunday	

Tournament Course Closure Fee

\$600 per day

OR a Per Player Fee (to Include Cart)

\$15 each

(no charge for local youth and/or school tournaments)

ANNUAL MEMBERSHIP

Single	\$500	include pool pass
Couple	\$750	include pool pass x 2

MONTHLY MEMBERSHIP

Single	\$50
Couple	\$70

SEASONAL MEMBERSHIP

\$165

Three consecutive months, must be paid in single payment

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

CURTIS FIELD - AIRPORT

Retail prices and equipment rates as dictated by market forces to achieve fair market value

Fuel

Price per gallon Call for current rates

Hangar Rental Sec. 1.11.076 Ord 8410

Monthly Aircraft Storage Fees:

Aircraft Type	Fee
Piston Single Engine	\$85 per month
Piston Twin Aircraft	\$145 per month
Turbine Aircraft	\$180 per month
Jet Aircraft	\$480 per month
Aircraft (Over 11,000 lbs)	\$600.00 per month
Helicopter	\$180.00 per month

** Aircraft over \$15,000 lbs. will be negotiated between Operator and Airport

Nightly Aircraft Storage Fees:

Aircraft Storage Fees:	
Piston Single Engine	\$25 per day
Piston Twin Aircraft	\$50 per day
Turbine Aircraft	\$60 per day
Jet Aircraft	\$90 per day
Aircraft (Over 11,000 lbs)	\$145 per day
Helicopter	\$60 per day

Non-Flying/Non-Airworthy Aircraft will be charged double the stated rate for the aircraft type.

Storage of Non-Aviation related items, equipment, material is prohibited.

Misc

After Hours Call Out Fee	\$30
Tie Down Fee	\$5/day or \$50/month
Conditional Tie Down Fee - applies after the 4th day on the Tie down to customers not buying fuel and aircraft that are not airworthy	
Long Term Parking	\$30 per month
Conference Room Rental	\$100 per day

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

BUILDING PERMITS

(a) Commercial construction plan review

Sec. A5.001, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$50.00
\$10,001 to \$25,000	\$70.69 for the first \$10,000 plus \$5.46 for each additional \$1,000
\$25,001 to \$50,000	\$152.59 for the first \$25,000 plus \$3.94 for each additional \$1,000
\$50,001 to \$100,000	\$251.09 for the first \$50,000 plus \$2.73 for each additional \$1,000
\$100,001 to \$500,000	\$387.59 for the first \$100,000 plus \$2.19 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,263.59 for the first \$500,000 plus \$1.85 for each additional \$1,000
\$1,000,001 and up	\$2,188.59 for the first \$1,000,000 plus \$1.23 for each additional \$1,000

Valuation is based on construction valuation for project

(b) Commercial construction inspection

Sec.A.001, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$76.92
\$10,001 to \$25,000	\$108.75 for the first \$10,000 plus \$8.40 for each additional \$1,000
\$25,001 to \$50,000	\$234.75 for the first \$25,000 plus \$6.06 for each additional \$1,000
\$50,001 to \$100,000	\$386.25 for the first \$50,000 plus \$4.20 for each additional \$1,000
\$100,001 to \$500,000	\$596.25 for the first \$100,000 plus \$3.36 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,940.25for the first \$500,000 plus \$2.85 for each additional \$1,000
\$1,000,001 and up	\$3,365.25 for the first \$1,000,000 plus \$1.89 for each additional \$1,000

*Valuation is based on construction valuation for project

Section A5.001 - Residential Construction Plan Review & Inspection

City of Brady			
Square footage	Fee	Plan Review	Alterations by Trade
800 - 1500	\$500.00	\$75.00	\$75.00 per trade
1,501 - 10,000	\$500 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	\$75.00	Building, Mechanical, Electrical, Plumbing
Over 10,000	\$3,300 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	
Bureau Veritas			
800 - 1500	\$785.00	Included	\$100 per listed trade
1,501 - 10,000	\$785 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	Included	Building, Mechanical, Electrical, Plumbing
Over 10,000	\$3,760 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	\$160 for all other project types not listed

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

BUILDING PERMITS

Fire Code Plan Review Services (Fire Alarm and/or Sprinkler System) Sec. A5.002, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$500.00
\$250,001 to \$500,000	\$850.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,600.00
\$3,000,001 to \$6,000,000	\$2,400.00
\$6,000,001 and up	\$2400.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

Fire Code Inspection Services (Fire, Alarm and/or Sprinkler System) Sec. A5.002, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$750.00
\$250,001 to \$500,000	\$1,050.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,350.00
\$3,000,001 to \$6,000,000	\$1,900.00
\$6,000,001 and up	\$2,850.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

Platting, Zoning and Re-Inspection Fees Sec. A5.003 and A5.004, Ord. 1134

Re-inspection Fee	\$50
Zoning Application Fee	\$200
Zoning Variance Fee	\$200
Filing Fee for Preliminary Plats	\$100
Filing Fee for Final Plats	\$100

On-Site Sewage Facility Permit Sec. A5.005, Ord. 884
(Septic Tank System) TCEQ Fee \$200
\$10

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

MISCELLANEOUS PERMITS & SERVICES

Permitting Sec. A5.006, Ord. 1077

Fence Permit	\$75
Demolition Permit, Residential	\$50
Demolition Permit, Commercial	\$150
Swimming Pool In Ground	\$100
Swimming Pool Above Ground (24" deep or deeper)	\$75
Carport	\$75
Accessory Building larger than 150 sq. ft.	\$50
Customer Service Inspection (CSI)-Commercial	\$125
Customer Service Inspection (CSI)-Residential	\$50 in-house inspector
Sign Permit (less than 50 sq. ft.)	\$75
Sign Permit (larger than 50 sq. ft.)	\$125
Seasonal Permit Fee	\$100 with a \$50 - 90 day extension fee
Mobile Food Vendor Permit Fee	\$100
Manufactured Home Moving / Relocation	\$200
House Moving	\$200
Driveway / Curb Cut	\$40
Street or Alley Closing	\$125
Peddler Permit	\$35 per year
Garage Sale Permit	Free 1 per quarter, 3 continuous day maximum
Cargo / Shipping Container Permit	\$50
Grease Trap	\$40
Underground & above ground fuel tanks	\$100
Gasoline fuel pumps	\$10
LPG permit	\$10
Fuel gas line	\$40
Preliminary plan review - residential	\$125
Preliminary plan review - commercial	\$200

Certificates of Occupancy - Commercial

Per Ownership Change	\$75 each
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Contractor Registration

\$50

Return Check

Sec. 13.03.049 \$30

Alcoholic Beverage Permits

Sec. 4.03.032

Package Store Permit (P)	\$250.00 per year
Local Distributor's Permit (LP)	\$50.00 per year
Wine and Beer Retailer's Permit (BG/V/Y)	\$87.50 per year
Wine and Beer Retailer's Off-Premise Permit (BQ)	\$30.00 per year
Mixed Beverage Permit (MB/RM)	\$350.00 per year
Beer Retailers Off Premise Permit (BF)	\$30.00 per year
Wine Only Package Store Permit (Q)	\$37.50 per year
Package Store Tasting Permit (PS)	\$12.50 per year

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

FIRE & EMS SERVICES

Annual Fire Safety Inspections - Commercial Property - State Law Sec. A7.001

	Staff	Outside
Annual Fire Safety Inspection Program setup for City (one-time fee)	\$500	\$1,000
Annual Fire Safety Inspection and each re-inspection (per location)	\$50	\$150
Annual Fire Safety Foster Home Inspection	\$25	\$100

<u>Fire / EMS Stand-By</u>	(3 hr min / 2 personnel min) per hour pd direct to personnel	\$50
<u>Burn Permit</u>		\$50

POLICE SERVICES

TxDOT Crash Report \$6

Funeral Procession Sec. 1.12.041, Ord. 1067

On-Duty Officers (when available)	\$0
Off-Duty Officers (2 hour minimum)	\$25 per hour

Security fee \$35 per hour

Wrecker Service \$150 per call (Paid to Vendor)

ANIMAL SERVICES

City Ordinance Fees

License/Registration Fee (Sec 2.07.001)	
Dog	\$5 per pet, every 2 years-expires Oct. 1-odd years
Cat	\$5 per pet, every 2 years-expires Oct. 1-odd years

Annual Dangerous Pet Registration deemed by ACO (Sec 2.07.001) \$50 per year-expires Oct. 1

Change Ownership \$25 expires Oct. 1

Annual Breeders License (Sec 2.06.034) \$25 every 2 years-expires Oct. 1-odd years

Late Fee \$5 per month (30 days past due date)

Impounded Animal, (Sec 2.02.009) Required to pay all fees incurred-Boarding and Compliance

First Offense	\$25
Second Offense	\$50
Each Subsequent Offense	\$150

Daily Boarding Fee \$15 per day

Redemption of Quarantined Animal, (Sec 2.114) After payment of all fees incurred
\$10 per day for 10 days minimum

Animal Pick-up by (Surrender to) ACO requested by owner
\$50 each, if altered
\$90 each, if not altered

Evidence leading to conviction of poisoning any animal (Sec 2.104) \$50 award

Annual Exotic Animal Permit (Expires Each December) (Permits held by City Secretary)
\$25 per year for 1st year
\$15 per year for 2nd (or subsequent) year
\$15 to amend permit

Adoption Fee \$50

UTILITY RATES & PUBLIC WORKS

ELECTRIC

ELECTRIC UTILITY RATES Sec. 13.05.031, Ord. 1104

Residential rates:

Meter Service Charge	\$10.25 per month, plus;
Distribution Charge	\$0.0720 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Small Commercial:

Meter Service Charge	\$12.25 per month, plus;
Distribution Charge	\$0.0630 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Large Commercial:

Meter Service Charge	\$22.25 per month, plus;
Distribution Charge	\$0.0451 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Industrial

Meter Service Charge	\$1,000.00 per month for service, plus;
Distribution Charge	\$0.0351 per kWh for all kWh, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

Distributed Generation Ord 1245

- * The Brady Electric Utility will determine the Delivered kWh and the Received kWh on an ongoing, monthly basis
- * Delivered kWh (energy) will be billed on the standard applicable rate schedule
- * Received kWh (energy) will be multiplied by the utility's Avoided Cost of Generation Rate (ACGR)
- * ACGR is based on the actual cost of generation from the City of Brady's wholesale supplier(s) divided by the total retail sales by the City for the billing period
- * Any credit related to the ACGR shall be remitted by the Brady Utility billing service to the Customer in the billing period that the energy received was metered.
- * one-time non-refundable installation set up fee of \$50.00 will be required
- * Monthly meter data processing fee will be charged at the rate of \$3.00 per billing cycle
- * Actual cost of the specialized DG meter will be charged to the Customer
- * Penalty: \$1,000 if solar company starts work or energizes without inspections and approvals

SECURITY LIGHTS Art. 13.05.033, Ord. 1092

Installation Fees

		<u>Monthly Rates:</u>
On existing City pole	\$50	175 watt
On pole set by City	\$100	\$15.00 LED
Plus \$0.50 per foot for wire		

Electric - Commercial Fees Sec. 13.05.031, Ord. 1104

	Transformers, kVA Size/\$	CT Metering Set
<u>Small Commercial</u>		
15kVA / \$350.00		\$0.00
25kVA / \$500.00		\$0.00
<u>Large Commercial</u>		
50kVA / \$750.00		\$750.00
100kVA / \$1,000.00		\$1,000.00
Greater than 100kVA	Actual Cost	Actual Cost
Pad Mounted	Actual Cost	Actual Cost

Any installation of primary electrical overhead service over 250 feet will be charged to the customer on a cost basis.

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

GAS

GAS UTILITY RATES Sec. 13.13.06.003 Definitions, Ord. 947

Residential Rates: Sec. 13.1207

Monthly Service Charge	\$9.00 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Commercial Rates: Sec. 13.06.003

Monthly Service Charge	\$9.50 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Industrial Rates: Sec. 13.06.003

Monthly Service Charge	\$150.00 per meter
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Cost of Fuel Adjustment: Sec. 13.1210, Ord. 1118

Equal to the rate charged to the city for all gas purchases times the customer's gas consumption

Relight Pilot Light Sec. A10.005

During normal Business Hours 8 a.m. to 5 p.m.

Citizens age 60 and above	no charge
Citizens age 59 and below	\$25.00

Before 9:00 a.m. or after 5:00 p.m. (not during normal business hours)

1st time lighting pilot	\$25.00
2nd time lighting pilot	\$35.00
3rd time lighting pilot	\$45.00

CITY OF BRADY
Service Fees and Utility Rates Schedule
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WATER

WATER USE RATES Sec. A10.006, Ord. 1051

Inside City Limits

Residential

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$6.10 per 1000 gallons
10,001 to 50,000 gallons	\$6.45 per 1000 gallons
50,001 to 100,000 gallons	\$7.40 per 1000 gallons
over 100,000 gallons	\$7.80 per 1000 gallons

Commercial

Customer Meter Charge	\$24.40
0 - 10,000 gallons	\$6.10 per 1000 gallons
10,001 to 50,000 gallons	\$6.45 per 1000 gallons
50,001 to 100,000 gallons	\$7.40 per 1000 gallons
over 100,000 gallons	\$7.80 per 1000 gallons

Outside City Limits

Residential

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$8.05 per 1000 gallons
10,001 to 50,000 gallons	\$8.60 per 1000 gallons
50,001 to 100,000 gallons	\$9.60 per 1000 gallons
over 100,000 gallons	\$10.00 per 1000 gallons

Commercial

Customer Meter Charge	\$24.40
0 - 10,000 gallons	\$8.05 per 1000 gallons
10,001 to 50,000 gallons	\$8.60 per 1000 gallons
50,001 to 100,000 gallons	\$9.60 per 1000 gallons
over 100,000 gallons	\$10.00 per 1000 gallons

Bulk Water

Standpipe Rate	\$25.00 per 1,000 gallons
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CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2022

SEWER

SEWER RATES Sec. A.10.007, Ord. 1051

Monthly Rates - Class A Residential Users

Customer Base Rate Charge	\$23.10
\$3.40 per thousand gallons for the average monthly consumption metered to the customer during December, January, and February, adjusted annually every October 1.	

Monthly Rates - Class B Commercial Users

Customer Base Rate Charge	\$23.80
\$5.05 per thousand gallons for water metered to customer during the month being billed, (subject to adjustment for water proved not to enter the sewer).	

Septic Tank Disposal

Inside and Outside City Limits per gallon	\$0.25
Outside City Limits per gallon	\$0.25

New Customer Rate

\$43.50 **

**Assessed for a residential account that does not have consumption history
for December, January, and February until an average can be established.

CITY OF BRADY
Service Fees and Utility Rates Schedule
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SOLID WASTE DISPOSAL

Solid Waste Disposal - Monthly Rates Sec. A10.008, Ord. 1051

	Inside City Limits	Outside City Limits
Commercial Dumpster single container		
Two pick ups per week	\$116.00	\$126.00
Three pick ups per week	\$174.00	\$189.00
Four pick ups per week	\$232.00	\$252.00
Five pick ups per week	\$290.00	\$315.00
Six pick ups per week	\$348.00	\$378.00
Commercial Dumpster shared container		
Two customers per container		
Two pick ups per week	\$58.00	\$63.00
Three pick ups per week	\$87.00	\$94.50
Four pick ups per week	\$116.00	\$126.00
Five pick ups per week	\$145.00	\$157.50
Six pick ups per week	\$174.00	\$189.00
Three customers per container		
Two pick ups per week	\$38.70	\$42.00
Three pick ups per week	\$58.05	\$63.00
Four pick ups per week	\$77.40	\$84.00
Five pick ups per week	\$96.75	\$105.00
Six pick ups per week	\$116.10	\$126.00
Four customers per container		
Two pick ups per week	\$29.00	\$31.50
Three pick ups per week	\$43.50	\$47.25
Four pick ups per week	\$58.00	\$63.00
Five pick ups per week	\$72.50	\$78.75
Six pick ups per week	\$87.00	\$94.50
Residential - one pick up per week	\$21.00	\$25.00
Commercial Mechanically flipped carts	\$29.00	\$33.00
Churches - dumpster collection	\$58.00	
Churches - Mechanically flipped carts	\$15.00	
Additional dumpster pick up (drive-by)	\$15.00	per dump
Additional dumpster pick up (reload)	\$30.00	per dump
Additional 96-gallon cart	\$6.50	per month
Landfill Sec.A.10.008, Ord. 1111, 773		
Inside City	\$28.00 per ton	
Outside City	\$37.00 per ton	
Any load less than 1,000 lbs (1/2 ton) (rate applies to both inside and outside city.) (no leaves, yard clippings or bagged waste)	\$15.00 per load up to 1/2 ton Inside and Outside City	
Damaged Poly Cart		
Poly Cart	\$70.00	
Lid	\$19.00	
Wheel	\$5.00	
Street Sanitation Fee Sec. A10.008	\$2.55	per month per utility customer inside city limits
Brush Chipping Sec. A10.008, Ord. 10!	\$30.00 minimum for first half hour \$25.00 for each additional half hour \$15.00 per half hour for Senior Citizens age 60 and older	

CITY OF BRADY
Service Fees and Utility Rates Schedule
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MISCELLANEOUS

ROLLED COINS Sec. A10.009

The City of Brady will accept no more than \$2.00 in unrolled coins as a form of payment. The City will accept no more than one roll of coins of any denomination. The customer's name and telephone number must be on each rolled coin jacket to be accepted.

Deposit - Residential Sec. A10.010

Electric	\$100.00
Water / Sewer / Solid Waste	\$50.00
Gas	\$50.00

Deposit - Commercial

Customers shall deposit an amount established by the finance director or City Manager with the minimum deposit equivalent to a 45 day utility billing, but no less than \$200.00.

Non-Landlord

Temporary Service (not to exceed 10 days) Sec. 13.203c

One utility	\$15.00
Two utilities	\$30.00
Three utilities	\$45.00

Transfer Fee Sec. 13.205, 13.321b

One utility	\$10.00
Two utilities	\$20.00
Three utilities	\$30.00

Utility Payment Late Fee Sec. 13.03.008

	10%
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Account Payment History Fee Sec. 13.321g

\$5.00

Utility Bill Reprint Fee

\$2.00

Re-Read Fee Sec. 13.321f

\$5.00

Turn on / off fee Ord. 1062, Sec. 6E

\$50.00

Connect Fees:

Reconnect Fee	Sec. 13.207	\$50.00
	After Hours Reconnect Fee	\$60.00

Credit Card Fee Ord. 1286

2%

Trip Charges:

Unscheduled Trip Char	Sec. 13.321, Ord. 727	\$25.00
Unscheduled Maintenance Fee		\$50.00

After Hours:

Unscheduled Trip Charge	\$35.00
Unscheduled Maintenance Fee	\$65.00

Bulk Trash Pick up Sec. A10.015

Classification:

(Load size assessed at time of service requested)

Extra Small Load, less than 3 yards	\$35.00	per trip
Small load, 3 yds to 6 yds	\$75.00	per trip
Large Load, Greater than 6 yds	\$90.00	per trip
General debris, furniture, large mattresses (excludes concrete, tires, appliances)	\$85.00	per hour

Heavy Equipment - Federal Emergency Management Agency (FEMA) published equipment rate charges are hereby adopted and are applicable to job cost estimates and may vary

CITY OF BRADY
Service Fees and Utility Rates Schedule
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METER TAMPERING/DAMAGE FEES Art. A.10.016.300, Ord. 1062

Charges will include cost of parts and equipment including service rate of \$50 per hour.

Water:

MXU (radio transceiver)			
Single		\$155.54	
Dual		\$207.16	
Water Meter		GAS METER	
** 3/4"	\$137.70		
** 1"	\$246.51	** Sensus R275 \$145.18	
** 1 1/2" R2	\$494.65	** Sensus 417 \$503.83	
** 2 R2	\$694.03	** Sonix 600 \$1,059.32	
Meter Cables	\$19.05	** Sonix 880 \$1,181.20	
Housing Unit	\$37.26	** 2" Romet 3000 \$1,983.34	
Meter Box		** 3" Romet 7000 \$3,775.77	
3/4" - 1 1/2"	\$50.00	** Rates subject to vary based on third-party charges	
2" and up	\$560.00		
Lid		ELECTRIC METER	
3/4" - 1 1/2"	\$14.00		
2" and up	\$94.00	** 2s Single Phase \$126.76	
** Rates subject to vary based on third-party charge.		** APX 3 Phase	
		9S \$437.41	
		16S \$437.41	
		45S \$437.41	
		** 2SE 320A Single Phase \$141.98	
		2s Single Phase	
** w/ Remote Disconnect		\$191.17	
Net Meter (solar)		Actual Cost	
** Rates subject to vary based on third-party charges			

Meter Tap Fees Sec. A10.017 Ord. 972

	<u>Sewer Tap</u>	<u>Water Meter Size</u>	<u>Water Tap</u>
Inside City Limits	\$250.00	3/4" meter	\$710.00
		1" meter	\$710.00
		1-1/2" meter	\$1,360.00
		2" meter	\$1,550.00
		larger than 2" meter	Actual Cost

* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a 3/4" meter.

Any installation of water piping exceeding 60 feet will be charged to the customer on a cost basis.

<u>Gas Tap Size</u>	<u>Gas Tap</u>	*
1" inch	\$750.00	*
1-1/4" inch	\$832.00	*
2" inch	\$938.00	*
Larger than 2" inch	Actual Cost	

* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a Sensus R275 meter.

*Plus Street Cut Charge per Tap, 1975 Code of Ordinances

Small Asphalt Cut and Repair	\$300.00	***
Large Asphalt Cut and Repair	\$500.00	***
*** to be determined by superintendent		
Concrete Cut & Repair	\$900.00	

Outside City Limits: same as above plus 50% surcharge

City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	10-18-2022	AGENDA ITEM	7.B.
AGENDA SUBJECT: Discussion, consideration and possible action regarding the second and final reading of Ordinance 1350 of the City of Brady, Texas, to amend FY 2023 Budget transferring unfinished FY 2022 projects to the FY 2023 Budget cycle.			
PREPARED BY: Lisa McElrath		Date Submitted:	10-12-2022
EXHIBITS: Ordinance 1350 Exhibit A - Amendment Summary			
BUDGETARY IMPACT:		Required Expenditure net:	\$1,784,271
		Amount Budgeted:	\$00
		Appropriation Required:	\$1,784,271
CITY MANAGER APPROVAL:			
SUMMARY:			
<p>Staff is requesting to roll-over projects that were approved and started in the FY 2022 Budget cycle, but due to delays in product delivery and timing to coordinate with various agencies and professionals, these projects could not be fully completed in the FY 2022 budget cycle. (\$2,244,404)</p> <p>The Police Division is requesting a new budget in the amount of \$25,000 for small equipment (10-5-08-309.00) to support an approved purchase (Resolution 2022-017 dated September 17, 2022) of ballistic shields that will be fully funded by grant money from the Office of the Governor.</p> <p>The city budgets the total amount of funds available for the Drinking and Clean Water construction projects. The roll-over request (\$427,837) associated with the Drinking Water project reflects the budget funding that has not been spent as of fiscal year end 2022 and is available for spending in FY 2023. The Clean Water project utilized more funds in FY 22 than expected, therefore, a reduction in total budget funding (\$912,970) is requested to reflect actual funds available for the remainder of the construction project.</p> <p>\$628,343 in projected revenue resources - \$546,563 in grant funding and a \$81,780 zero interest loan commitment that did not materialize in FY 22 will be rolled over as well.</p>			

RECOMMENDED ACTION:
<p>Mayor will ask: <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”</p> <p>Mayor calls for a motion: Move to approve the second and final reading of Ordinance 1350</p>

ORDINANCE NO. 1350

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL
YEAR 2022-2023 BUDGET FOR MUNICIPAL PURPOSES:**

An ordinance amending the 2022-2023 Fiscal Year Budget as follows:

Transferring unfinished FY 2022 operational, capital and grant projects (\$2,269,404) to the FY2023 Budget for municipal purposes;

Increasing the Water system construction budget by \$427,837 and decreasing the Wastewater Treatment Plant construction budget by \$912,970, both funded by the Texas Water Development Board Drinking Water and Clean Water programs;

All items by Fund and Division are detailed by Exhibit A, attached.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BRADY TEXAS** that the FY 2022-2023 budget be amended accordingly.

APPROVED UPON FIRST READING THIS THE 4th DAY OF October 2022,

**APPROVED AND PASSED UPON SECOND READING THIS THE 18th DAY OF
October 2022.**

EFFECTIVE OCTOBER 1, 2022.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

CITY OF BRADY**Ordinance 1350 - EXHIBIT A****Budget - FY 23 Amendment to roll-over items from FY 22 Budget - Summary**

10-4-22 / 10-18-22

REVENUES**EXPENDITURES**

<u>REQUEST</u>	<u>AMOUNT</u> INC/(DEC)	<u>BUDGET NUMBER</u>	<u>BUDGET DESCRIPTION</u>	<u>AMENDED BUDGET</u>
GENERAL FUND -10				
AXON loan for in-car Police cameras	\$ 81,780	10-4-08-690.00	Loan Proceeds	\$ 139,780
Grant - Office of the Govenor - ballistic shields	\$ 25,000	10-4-08-652.00	Police Grants	\$ 25,000
	<u><u>\$ 106,780</u></u>			
re-build HVAC system at City Hall	\$ 110,715	10-5-01-402.00	Capital Equipment	\$ 110,715
NEW REQUEST: Ballistic Resistant Shields	\$ 25,000	10-5-08-309.00	Small Equipment	\$ 31,000
10 in-car cameras for Police vehicles	\$ 81,780	10-5-08-402.00	Capital - Equipment	\$ 166,780
New Ambulance	\$ 249,365	10-5-29-402.00	Capital Outlay- Vehicles	\$ 249,365
	<u><u>\$ 466,860</u></u>			
<hr/> GENERAL CONSTRUCTION FUND - 11				
funding for architectural fees - EMS/Fire	\$ 204,039	11-5-28-400.00	New EMS/Fire Station	\$ 204,039
funding for architectural fees - Police	\$ 12,150	11-5-28-401.00	New Police Station	\$ 12,150
	<u><u>\$ 216,189</u></u>			
<hr/> ELECTRIC FUND -20				
Visual Inspect and Study of Distribution System	\$ 160,000	20-5-22-203.00	Professional fees	\$ 180,000
new commercial meters-ordered 52 week delay	\$ 50,400	20-5-22-302.02	Meters	\$ 100,400
Poles & Cross-arm replacement project delayed -coordinating with TWDB DW project work	\$ 134,000	20-5-22-401.00	Capital Outlay-Projects	\$ 209,000
	<u><u>\$ 344,400</u></u>			
<hr/> WATER / SWER FUND - 30				
TDA Grant - N Davidson project	\$ 25,053	30-4-31-815.03	Community Blk Grt - CVCOG	\$ 25,053
TDA Grant - Oak and San Jacinto St sewer line	\$ 339,500	30-4-31-815.03	Community Blk Grt - CVCOG	\$ 364,553
	<u><u>\$ 364,553</u></u>			
N. Davidson St. line replacement	\$ 31,200	30-5-31-401.00	Capital Outlay-Projects	\$ 31,200
China Street Water Main project	\$ 235,000	30-5-31-401.02	Capital Outlay-Projects	\$ 2,035,000
Oak and San Jacinto St sewer line project	\$ 385,000	30-5-31-401.03	Capital Outlay-Projects	\$ 385,000
6 yard Dump Truck - ordered- delivery late fall	\$ 86,755	30-531-901.00	Capital Outlay- Financed	\$ 86,755
	<u><u>\$ 737,955</u></u>			

CITY OF BRADY**Ordinance 1350 - EXHIBIT A****Budget - FY 23 Roll-over from FY 22 Amendment Requests****10-4-22****REVENUES****EXPENDITURES**

<u>REQUEST</u>	<u>AMOUNT</u> INC/(DEC)	<u>BUDGET NUMBER</u>	<u>BUDGET DESCRIPTION</u>	<u>AMENDED BUDGET</u>
GAS FUND -40				
NO ROLLOVERS				
UTILITY SUPPORT FUND -50				
Contract for secure email service	\$ <u>663</u>	50-5-26-232.00	Computer Software	\$ 7,663
SOLID WASTE FUND -60				
Funding for professional services - TCEQ fine	\$ 58,800	60-5-14-203.00	Professional fees	\$ 72,300
Waiting on delivery of the Residential Trash Truck	\$ <u>206,527</u>	60-5-14-901.00	Capital - Financed	\$ 206,527
\$ <u>265,327</u>				
SPECIAL REVENUE - 80				
TXDOT Grant- Drainage at Airport project	\$ 135,000	80-4-43-671.00	TXDOT Grant -Drainage	\$ 855,000
Cares Grant- Airport Drainage project	\$ <u>22,010</u>	80-4-43-671.01	TXDOT Grant -Master Plan	\$ 22,010
\$ <u>157,010</u>				
TXDOT Grant - Drainage at Airport updated Local Cost - Airport Drainage, updated	\$ 135,000	80-5-43-271.00	TXDOT Grant - Drainage project	\$ 855,000
Finish Lt. Conway Park improvements	\$ <u>87,010</u>	80-5-43-271.01	Local cost -Drainage project	\$ 87,010
\$ <u>16,000</u>		80-5-43-280.00	Lt. Conway (Stanburn) Park	\$ 16,000
\$ <u>238,010</u>				
TOTAL INCREASE TO FY 23 BUDGET				
	<u>\$ 2,269,404</u>			
TOTAL INCREASED REVENUE SOURCES				
	<u>\$ 628,343</u>			
WATER CONSTRUCTION FUND -33				
Roll-over remaining funding available	\$ 285,103	33-5-33-286.00	TWDB CO 2019 L1000917	\$ 7,535,103
Roll-over remaining funding available	\$ 51,712	33-5-33-287.00	EDAP 2019 G1000916	\$ 51,712
Roll-over remaining funding available	\$ 91,022	33-5-33-286.01	TWDB LF 2019 LF1000918	\$ 91,022
Increase FY 23 Budget	\$ <u>427,837</u>			
WWTP CONSTRUCTION FUND -35				
Roll-over remaining funding available	\$ (127,157)	35-5-25-285.00	TWDB CO 2019A L1001004	\$ 8,128,371
Roll-over remaining funding available	\$ 369,125	35-5-25-285.01	TWDB CO 2019B L1001005	\$ 369,125
Roll-over remaining funding available	\$ 676,430	35-5-25-285.02	TWDB LF 2019 LF1001006	\$ 676,430
Roll-over remaining funding available	\$ (1,831,368)	35-5-25-288.00	TWDB CO 2021 L1001180	\$ 2,708
Decrease FY 23 Budget	\$ <u>(912,970)</u>			

**CITY COUNCIL
CITY OF BRADY, TEXAS
AGENDA ACTION FORM for ORDINANCE**

AGENDA DATE:	10/18/2022	AGENDA ITEM	7.C.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the first reading of Ordinance 1351 of the City of Brady, Texas approving request for a Residential Group R1 use as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center for property located at 100 N. Blackburn Street in the Fulcher Subdivision, Block 3, Lot 8-9. (P&Z action 10/11/2022)		
PREPARED BY:	Tina Keys	Date Submitted:	10/12/2022
EXHIBITS:	Ordinance 1351		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
Mrs. Joanne Heady contacted the Code Office requesting a Specific Use Provision, for her property located at 100 N Blackburn Street. This property is currently zoned as Central Business District.
The property to the West, East, South and North is Central Business District property.
The zoning application was filed on September 14, 2022.
The City immediately published the proper notice for property located at 100 N Blackburn Street, Block 3, Lots 8-9, Brady, Texas, for the purpose to request a Specific Use Provision and gave proper notice to all property owners within 200 feet.
On October 11, 2022, Planning and Zoning held a public hearing and made a motion to recommend approval to the City Council.

RECOMMENDED ACTION:
Mayor will ask: <u>"Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter."</u> "Secretary reads preamble"
Mayor calls for a motion: Move to approve first reading of Ordinance 1351

ORDINANCE NO. 1351

AN ORDINANCE OF THE CITY OF BRADY, TEXAS, APPROVING REQUEST FOR A RESIDENTIAL GROUP R1 USE AS A SPECIFIC USE PROVISION, FOR A CENTRAL BUSINESS DISTRICT PROPERTY, FOR THE PURPOSE OF A RETREAT CENTER FOR PROPERTY LOCATED AT 100 N. BLACKBURN STREET IN THE FULCHER SUBDIVISION, BLOCK 3, LOT 8-9.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

WHEREAS, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

WHEREAS, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

WHEREAS, Mrs. Joanne Heady has requested a Specific Use Provision, and

WHEREAS, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on October 11, 2022 in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

WHEREAS, the Planning and Zoning Commission of the City recommended approval of the Specific Use Provision of the designated property and confirmed that the Specific Use Provision is uniform and conforms to the plan design of the City's Zoning regulations; and

WHEREAS, the City Council believes the Specific Use Provision will not adversely affect the character of the area in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

A Specific Use Provision is granted for a Central Business District property for the purpose of a retreat center for property located at 100 N. Blackburn Street in the Fulcher Subdivision, Block 3, Lots 8-9.

PASSED AND APPROVED on its First Reading on this the _____ day of _____ 2022.

PASSED AND APPROVED on its Second reading this the _____ day of _____ 2022.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	10/18/2022	AGENDA ITEM	7.D.
AGENDA SUBJECT:	Discussion, consideration, and possible action to nominate members for the McCulloch County Appraisal District Board of Directors		
PREPARED BY:	T. Keys	Date Submitted:	10/11/2022
EXHIBITS:	Letter to taxing entities from McCulloch County Appraisal District		
BUDGETARY IMPACT:	Required Expenditure:	0.00	
	Amount Budgeted:	0.00	
	Appropriation Required:	0.00	
CITY MANAGER APPROVAL:			

SUMMARY:
Members of the McCulloch County Appraisal Board of Directors positions are up for election and each voting entity must nominate Board Members and report the nomination to the Chief Appraiser. Once nominations are made, the City Secretary will report to McCulloch County Appraisal District on your behalf.
The following Board Member terms are expiring on 12/31/2022:
<ul style="list-style-type: none"> • Brett Raybion (willing to serve another term) • Michael Probst (does not wish to serve another term – must be replaced)
The member who is willing to serve again must be nominated again. A replacement must be nominated for the other member wishing to step down.

RECOMMENDED ACTION:
Nominate Board Members for the McCulloch County Appraisal District Board of Directors



MC CULLOCH COUNTY APPRAISAL DISTRICT
306 W. LOCKHART, BRADY, TEXAS 76825
PHONE: 325-597-1627 FAX: 325-597-2408
E-MAIL: zane@mccullochcad.org
ZANE BRANDENBERGER, R.P.A.,R.T.A.,C.C.A.
CHIEF APPRAISER

September 27, 2022

RE: Board of Directors Nomination Letter

To All Voting Taxing Entities:

As required by state law, I am notifying you of the elections process for the Board of Directors of the McCulloch County Appraisal District. The process begins with this notice letting you know the number of votes to which your taxing unit is entitled. This year there are 2 Board of Directors that will have to be elected. For each Board of Director position there are a total of 1,000 votes. Meaning this year there will be a total of 2,000 votes. Below is a copy of all the taxing units eligible to vote and their vote allocations. The allocations are based on the total 2021 tax levies of each taxing unit. The following is a breakdown of how many votes your entity will receive this year.

CALCULATION OF VOTES FOR BOARD OF DIRECTORS-2022 ELECTION

Tax Unit	2020 Levy	Percent of Total	Total Vote Eligibility
McCulloch County	\$5,805,530.73	37.7%	752
City of Brady	\$950,028.17	6.2%	123
City of Melvin	\$23,549.43	0.2%	3
Brady ISD	\$6,008,050.67	39.0%	780
Lohn ISD	\$1,083,994.36	7.0%	141
Rochelle ISD	\$1,364,897.11	8.9%	177
Mason ISD	\$183,324.72	1.2%	24
Total	\$15,419,375.19		2000

The McCulloch County Appraisal District Board of Directors is comprised of 5 board members. These members serve 2-year terms.

Your taxing unit may nominate up to 2 members to the Board of Directors this year.

THE FOLLOWING MEMBERS TERMS ARE OVER 12/31/2022:

Brentt Raybion (willing to serve another term)

Michael Probst (does not wish to serve another term – must be replaced)

CURRENT BOARD OF DIRECTORS THRU 12/31/2023:

Reed Williams

Matt McBee

Michael Cook

Please note: This year one of the members is willing to serve again, but **MUST** be nominated again. The other member wishes to step down, so a replacement member must be nominated. Only names that are nominated will appear on the ballot.

To be eligible to serve on the board of directors, an individual must have resided in McCulloch County at least two years prior to taking office.

An employee of a taxing unit that participates in the district is not eligible to serve; however, an elected official or member of the governing body of a participating unit may serve.

After all nominations are received, we will assemble a ballot before October 30th and your taxing unit will have the opportunity to cast your votes for a single individual or you may disburse your votes in any way you wish. The voting is done by resolution of your board in regular session. The resolutions are to be returned to the appraisal district before December 20. The results will be announced immediately following that deadline.

Please send your nominations before October 25, 2022. You may email your nominations to zane@mccullochcad.org. If you have any questions about the procedures for the elections of the Board, please contact me at (325)597-1627.

Sincerely,



Zane P. Brandenberger

CITY OF BRADY
 MONTHLY FINANCIAL REPORT
 AS OF: SEPTEMBER 30TH, 2022

PAGE: 1

DRAFT

100.00% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE &				
NET WORKING CAPITAL	47,688,441.32	47,688,441.32		58,822,257.42
REVENUES				
10 -GENERAL FUND	7,659,522.00	7,786,464.13	101.66	8,132,649.11
11 -GEN CONSTRUCTION FUND	2,752,000.00	252,000.00	9.16	142,000.00
20 -ELECTRIC FUND	7,313,265.00	8,073,804.70	110.40	7,169,331.96
30 -WATER / SEWER FUND	4,677,500.00	4,519,312.82	96.62	4,135,691.60
33 -WATER CONSTRUCTION FU	330,000.00	376,523.61	114.10	340,870.77
35 -WWTP CONSTRUCTION FUN	265,880.00	312,608.55	117.58	2,168,599.55
40 -GAS FUND	961,500.00	1,371,477.50	142.64	1,272,816.28
50 -UTILITY SUPPORT FUND	633,114.00	643,072.27	101.57	591,964.93
60 -SOLID WASTE FUND	1,429,000.00	1,566,303.07	109.61	1,307,679.16
61 -STREET SANITATION FUN	74,000.00	74,353.17	100.48	87,053.59
80 -SPECIAL REVENUE FUND	631,200.00	528,131.12	83.67	1,138,713.58
81 -CEMETERY FUND	43,100.00	50,084.40	116.21	46,074.94
82 -HOTEL/MOTEL FUND	190,000.00	201,606.77	106.11	217,581.28
83 -SPECIAL PURPOSE FUND	12,769.00	11,677.39	91.45	1,803.59
TOTAL REVENUES	26,972,850.00	25,767,419.50	95.53	26,752,830.34
EXPENDITURES				
10 -GENERAL FUND	9,248,143.00	8,227,570.22	88.96	7,775,306.36
11 -GEN CONSTRUCTION FUND	394,000.00	177,810.62	45.13	0.00
20 -ELECTRIC FUND	7,233,914.00	6,774,117.97	93.64	7,785,444.29
30 -WATER / SEWER FUND	5,153,534.00	4,072,535.48	79.02	3,780,121.05
33 -WATER CONSTRUCTION FU	15,686,586.00	6,609,125.10	42.13	13,223,724.68
35 -WWTP CONSTRUCTION FUN	16,076,056.00	6,902,128.48	42.93	725,820.84
40 -GAS FUND	1,140,853.00	1,484,953.56	130.16	1,125,618.63
50 -UTILITY SUPPORT FUND	652,310.00	625,314.39	95.86	576,281.47
60 -SOLID WASTE FUND	1,555,515.00	1,261,562.61	81.10	1,400,783.92
61 -STREET SANITATION FUN	101,775.00	80,008.96	78.61	86,778.57
80 -SPECIAL REVENUE FUND	714,044.00	479,246.28	67.12	1,085,635.48
81 -CEMETERY FUND	58,626.00	44,812.13	76.44	59,180.24
82 -HOTEL/MOTEL FUND	205,500.00	158,355.20	77.06	257,276.21
83 -SPECIAL PURPOSE FUND	18,109.00	12,743.10	70.37	4,674.70
TOTAL EXPENDITURES	58,238,965.00	36,910,284.10	63.38	37,886,646.44
REVENUES OVER/(UNDER) EXPENDITURES	(31,266,115.00)	(11,142,864.60)		(11,133,816.10)
ENDING FUND BALANCE &				
NET WORKING CAPITAL	16,422,326.32	36,545,576.72		47,688,441.32

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 21-22

CITY OF BRADY
CITY COUNCIL CORRESPONDENCE

TO: **MAYOR AND COUNCIL**

FROM: **FINANCE / UTILITY DEPARTMENTS**

SUBJECT: **MONTHLY CUSTOMER SERVICE REPORT**

DATE: **September 30, 2022**

SERVICES	FISCAL YEAR 2022											
	October	November	December	January	February	March	April	May	June	July	August	September
Received Phone Calls	832	743	689	630	611	520	397	529	521	446	557	526
Returned Calls	57	58	66	61	36	43	27	60	161	132	143	174
Residential Apps	50	31	27	30	27	29	33	22	29	36	38	28
Commercial Apps	8	8	2	2	4	4	1	2	4	3	10	6
Service Orders	189	152	151	130	125	162	120	112	125	112	138	104
Utility Onsite Payments	830	722	849	720	700	967	787	779	777	826	785	846
Utility Mail Payments	793	825	767	930	634	796	662	747	682	689	764	703
Utility Online Payments	655	696	708	719	729	750	733	701	674	654	710	748
Utility Draft Payments	525	521	523	524	527	538	542	549	553	550	554	552

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$88,392	\$76,641	\$84,448	\$82,176	\$91,353	\$87,852
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$60,890	\$87,159	\$105,230	\$974,124
2010	\$70,849	\$72,537	\$66,287	\$69,364	\$86,286	\$70,868	\$54,779	\$73,192	\$69,685	\$64,455	\$93,443	\$58,872	\$850,618
2009	\$79,109	\$125,392	\$86,622	\$79,704	\$95,830	\$73,457	\$68,319	\$79,191	\$96,167	\$89,024	\$73,646	\$1,025,012	\$904,471
2008	\$73,939	\$76,885	\$75,520	\$76,332	\$88,517	\$69,243	\$60,775	\$73,032	\$72,513	\$74,539	\$82,203	\$80,973	\$847,915
2007	\$62,229	\$81,144	\$67,861	\$60,380	\$101,688	\$59,568	\$53,524	\$79,704	\$54,614	\$77,376	\$76,886	\$72,942	\$847,915
2006	\$56,047	\$65,343	\$63,033	\$62,630	\$75,844	\$56,416	\$56,708	\$64,127	\$58,171	\$58,810	\$79,791	\$62,656	\$759,578

Download to Excel

- View Grid Based on Calendar Year
- View Grid With All Years

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

For example, the February allocations reflect December sales, collected in January and allocated in February.

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

Submit

End

09/30/2023

Change Fiscal Year

SERVICE ORDER REPORT FY 21-22

TOTALS BY JOB CODE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP - BULK TRASH PICKUP	0	0	0	0	0	2	0	0	0	0	0	0	2
CC - BRUSH CHIPPING	5	1	3	1	1	3	0	2	1	3	5	3	28
C&S - CLEAN AND SHOW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHG - SERVICE CHANGE	9	6	5	2	2	6	1	4	1	4	3	4	47
CON - CONNECT SERVICE	26	13	16	12	15	13	10	8	15	12	13	16	169
DEMO - DEMILITION (New Code Added)	0	0	0	0	0	0	0	0	0	0	0	1	1
DIS - DISCONNECT SERVICE	18	25	16	10	8	12	13	5	8	21	23	16	175
DMP - DUMPSTER SERVICE CHANG	0	2	0	1	0	0	0	0	1	0	0	0	4
EOUT - ELECTRIC OUTAGE	0	4	1	3	0	4	1	1	1	3	1	4	23
FD - FORCED DISCONNECT	43	34	43	31	24	52	44	31	50	40	62	48	502
Gas - Gas Pressure Test Needed				1	0	0	0	0	0	1	1	0	3
GL - GAS LEAK	2	3	3	1	0	0	4	0	2	0	2	1	18
GOUT - GAS OUTAGE	0	0	0	0	0	0	0	0	0	0	0	0	0
MCE - ELECTRIC METER CHANGEOUT	2	6	4	0	2	4	6	5	3	0	20	1	53
MCG - GAS METER CHANGEOUT	0	0	2	0	3	3	1	0	1	0	0	0	10
MCW - WATER METER CHANGEOUT	10	4	5	0	4	2	2	2	5	7	6	6	53
MISC - MISCELLANEOUS	12	10	13	14	13	11	21	12	17	9	12	10	154
NONCO - NON COMPLIANCE CODE	0	0	0	0	0	0	0	0	0	0	0	0	0
NONPAY - DISCONNECT FOR NON PAY	10	14	9	6	4	13	12	6	6	3	14	8	105
PH - STREET POTHOLES	1	0	2	0	1	0	0	1	2	0	1	1	9
PPM - PUBLIC PROPERTY	0	0	1	0	0	1	0	0	0	0	0	0	2
PL - PILOT LIGHT ON/OFF	1	0	0	0	0	0	0	0	1	1	0	0	3
PLY - POLYCART SVC CHANGE	15	15	23	13	10	11	18	11	21	2	11	11	161
PULL - PULL METER	12	21	3	5	2	13	4	8	7	30	5	14	124
RC - CHECK READ	38	18	14	23	20	41	27	25	34	35	39	48	362
REINS - REINSTATEMENT OF SERVICE	2	4	5	2	0	4	5	3	0	1	4	1	31
SBU - SEWER BACK UP	1	2	0	0	2	5	4	2	0	1	0	4	21
SC - STREET CUTS FOR TAPS	1	0	7	0	0	0	0	1	1	0	0	2	12
SL - SECURITY LIGHTS REPAIR	3	3	7	3	2	4	3	2	3	3	2	14	49
TT - TREE TRIMMING	0	1	1	0	0	0	2	1	1	0	0	1	7
WL - WATER LEAK	11	8	9	2	11	5	21	7	10	13	6	19	122
WOUT - WATER OUTAGE	0	0	0	1	2	1	1	0	0	0	0	2	7
TOTAL ALL CODES	222	194	193	130	126	210	200	137	191	189	230	235	2257

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	0	0	0	0	0	0	0	0	0
ELECTRIC	9	23	16	11	12	19	14	14	14	9	9	24	174
GAS	7	4	7	2	3	9	5	0	5	20	2	1	65
METER TECHNICIAN	163	131	112	94	75	143	121	93	122	128	183	155	1520
PPM	0	1	1	0	0	1	0	0	0	0	1	0	4
SOLID WASTE	15	17	23	14	10	11	18	11	22	2	11	11	165
STREETS	10	3	13	1	2	5	0	4	7	4	6	7	62
WATER	18	15	21	8	24	22	42	15	21	26	18	37	267
TOTAL	222	194	193	130	126	210	200	137	191	189	230	235	2257

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2021-September 2022

SERVICES	FISCAL YEAR 2021-2022												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	521	486	525	453	327	505	406	462	554	465	515	495	5,714
Home Delivered Meals	686	651	672	630	408	769	694	696	704	635	845	682	8,072
Total Meals	1,207	1,137	1,197	1,083	735	1,274	1,100	1,158	1,258	1,100	1,360	1,177	13,786
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2020-2021												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	762	667	740	462	490	645	546	511	540	500	555	479	6,897
Home Delivered Meals	810	660	719	497	526	779	770	790	797	747	785	725	8,605
Total Meals	1,572	1,327	1,459	959	1,016	1,424	1,316	1,301	1,337	1,247	1,340	1,204	15,502
Closed Oct. 14-Columbus Day				Closed Good Friday									
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
9/1/2022	\$105.55	\$41.05	\$37.08	\$27.08
9/2/2022	\$122.16	\$45.16	\$435.27	\$188.27
9/3/2022	\$362.60	\$142.10	\$327.39	\$119.14
9/4/2022	\$415.40	\$162.55	\$683.42	\$198.42
9/5/2022	\$195.94	\$130.94	\$265.32	\$105.07
9/6/2022	\$142.18	\$95.18	\$162.10	\$95.82
9/7/2022	\$64.94	\$37.94	\$181.58	\$120.58
9/8/2022	\$35.95	\$24.98	\$379.56	\$217.56
9/9/2022	\$143.64	\$74.64	\$253.90	\$150.40
9/10/2022	\$117.14	\$78.14	\$35.88	\$32.63
9/11/2022	\$125.08	\$84.08	\$25.22	\$19.72
9/12/2022	\$40.00	\$25.00	\$0.00	\$0.00
9/13/2022	\$58.19	\$38.44	\$0.00	\$0.00
9/14/2022	\$81.50	\$53.50	\$38.00	\$28.00
9/15/2022	\$3.08	\$2.08	\$26.66	\$16.66
9/16/2022	\$45.83	\$14.58	\$51.65	\$35.40
9/17/2022	\$95.31	\$56.06	\$133.92	\$78.42
9/18/2022	\$29.54	\$15.04	\$12.65	\$5.65
9/19/2022	\$5.07	\$5.07	\$45.00	\$25.00
9/20/2022	\$16.65	\$10.40	\$5.00	\$5.00
9/21/2022	\$17.04	\$15.04	\$37.08	\$27.08
9/22/2022	\$87.97	\$43.47	\$146.80	\$92.80
9/23/2022	\$14.95	\$6.70	\$0.00	\$0.00
9/24/2022	\$14.40	\$10.40	\$190.58	\$65.58
9/25/2022	\$39.95	\$19.20	\$114.54	\$42.54
9/26/2022	\$329.17	\$290.75	\$17.49	\$4.16
9/27/2022	\$78.63	\$35.63	\$100.66	\$66.66
9/28/2022	\$30.40	\$15.40	\$51.50	\$31.50
9/29/2022	\$73.24	\$38.24	\$78.50	\$37.50
9/30/2022	\$136.16	\$54.16	\$185.50	\$87.50
Total	\$3,027.66	\$1,665.92	\$4,022.25	\$1,924.14

Manager Signature

Total Gross Sales: \$7,049.91

Brady Municipal Golf Course
Monthly Report

Item		fy 21/22												fy 21/22	
		Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	total	
Rounds		168	157	146	107	79	244	291	188	222	291				1893
Green Fees		\$ 2,553.00	\$ 2,448.00	\$ 1,948.00	\$ 1,678.00	\$ 1,205.00	\$ 3,247.00	\$ 3,777.00	\$ 2,110.00	\$ 3,080.00	\$ 3,450.00	\$ 2,209.00	\$ 3,018.00	\$ 30,723.00	
Membership Rounds		391	335	346	267	277	452	408	345	406	473			395	4095
Student Rounds		17	7	7	12	11	18	27	29	30	60	48	31		297
Total Rounds		576	499	499	386	367	714	726	562	658	824	212	233		6256
Trail Fee		4	7	4	4	6	12	0	0	0	0	0	0		37
Trail Fee Revenues		\$ 16.00	\$ 28.00	\$ 16.00	\$ 16.00	\$ 24.00	\$ 48.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 148.00	
Cart Rentals		169	119	102	74	66	155	223	157	198	214	183	179		1839
Cart Revenue		\$ 2,700.00	\$ 1,725.00	\$ 1,637.50	\$ 1,087.50	\$ 987.50	\$ 2,719.53	\$ 3,856.07	\$ 2,562.50	\$ 2,925.00	\$ 3,579.64	\$ 2,737.50	\$ 2,725.00	\$ 29,242.74	
Cart Shed Rental															
Vending Revenue		\$ 948.89	\$ 517.54	\$ 609.44	\$ 427.40	\$ 414.61	\$ 1,164.37	\$ 1,447.73	\$ 1,703.65	\$ 1,175.07	\$ 1,873.21	\$ 1,254.04	\$ 1,194.26	\$ 12,730.21	
Memberships		47	20	23	20	14	25	29	37	24	35	19	20		313
Membership Fees		\$ 10,285.00	\$ 3,095.00	\$ 2,265.00	\$ 1,990.00	\$ 890.00	\$ 2,335.00	\$ 1,550.00	\$ 2,055.00	\$ 1,240.00	\$ 1,780.00	\$ 940.00	\$ 1,360.00	\$ 29,785.00	
Driving Range		43	25	32	18	25	48	63	57	46	21	37	27		442
Range Revenue		\$ 203.00	\$ 121.00	\$ 154.00	\$ 84.00	\$ 123.00	\$ 240.28	\$ 310.61	\$ 218.50	\$ 219.11	\$ 83.50	\$ 149.00	\$ 107.50	\$ 2,013.50	
Misc.															\$ -
Total Revenue		\$ 16,705.89	\$ 7,934.54	\$ 6,629.94	\$ 5,282.90	\$ 3,644.11	\$ 9,754.18	\$ 10,941.41	\$ 8,649.65	\$ 8,639.18	\$ 10,766.35	\$ 7,289.54	\$ 8,404.76	\$ 104,642.45	

None of the above figures includes sales tax

Item	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Rounds	1462	2311	1358	1537	1856						
Green Fees	\$ 18,369.14	\$ 16,137.00	\$ 18,929.47	\$ 18,019.20	\$ 23,709.00						
Membership Rounds	2625	3678	2895	3165	4071						
Student Rounds	242	226	60	104	104						
Total Rounds	4329	6215	4313	4870	6031						
Trail Fee	\$ 360.00	\$ 26.00	\$ 56.00	\$ 74	\$ 122.00						
Trail Fee Revenues	\$ 208.00	\$ 104.00	\$ 217.00	\$ 296.50	\$ 488.00						
Cart Rentals	943	636	829	992	1199						
Cart Revenue	\$ 16,670.64	\$ 10,017.76	\$ 13,293.75	\$ 15,163.00	\$ 21,687.50						
Cart Shed Rental	\$ 10,714.53	\$ 16,165.50	\$ 15,567.50	\$ 13,658.00	\$ 14,950.00						
Vending Revenue	\$ 16,290.04	\$ 15,126.94	\$ 12,480.39	\$ 11,416.38	\$ 9,849.83						
Memberships	305	278	233	306	386						
Membership Fees	\$ 30,321.10	\$ 35,825.00	\$ 31,090.62	\$ 32,043.00	\$ 33,620.00						
Driving Range	298	296	433	439	435						
Range Revenue	\$ 1,296.00	\$ 1,185.00	\$ 1,910.28	\$ 1,735.50	\$ 1,801.00						
Misc.	\$ 16,035.37	\$ 31,109.30	\$ 10,078.70	0	\$ -						
Total Revenue	\$ 109,904.82	\$ 125,670.50	\$ 103,567.71	\$ 92,331.58	\$ 106,105.33						

9/17/2022	2022-0913	BLS		REFUSAL	X				X
9/17/2022	2022-0914	ALS	30	6.6		X			X
9/17/2022	2022-0915	ALS	31	4.2					X
9/17/2022	2022-0916	BLS		REFUSAL	X				X
9/18/2022	2022-0917	FIRE		FIRE ALARM			X CITY		X
9/18/2022	2022-0918	FIRE		FIRE	X	X COUNTY		X	X
9/18/2022	2022-0919	FIRE		FIRE	X	X COUNTY		X	X
9/18/2022	2022-0920	ALS	29	2.5					X
9/18/2022	2022-0921	ALS	21	3.1					X
9/18/2022	2022-0922	BLS/FALL		REFUSAL	X				X
9/19/2022	2022-0923	BLS/FALL		REFUSAL	X				X
9/19/2022	2022-0924	ALS/FALL		44.5					X
9/19/2022	2022-0925	BLS		MEDICAL ALARM	X				X
9/19/2022	2022-0926	ALS		1.1					X
9/19/2022	2022-0927	BLS/FALL		REFUSAL	X				X
9/20/2022	2022-0928	FIRE		FIRE ALARM		X CITY			X
9/20/2022	2022-0929	ALS		1.3					X
9/20/2022	2022-0930	ALS		0.5					X
9/21/2022	2022-0931	BLS		REFUSAL	X				X
9/21/2022	2022-0932	BLS	T	REFUSAL	X				X
9/21/2022	2022-0933	FIRE		FIRE		X CITY			X
9/22/2022	2022-0934	ALS	26	2.6					X
9/22/2022	2022-0935	FIRE		FIRE		X CITY		X	X
9/23/2022	2022-0936	BLS/MVA	T	REFUSAL	X		X (0) COUNTY		X
9/23/2022	2022-0937	FIRE		FIRE	X	X COUNTY		X	X
9/24/2022	2022-0938	ALS	47	2.4					X
9/24/2022	2022-0939	BLS		LIFT ASSIST/CAR	X				X
9/24/2022	2022-0940	ALS	24	1.8					X
9/24/2022	2022-0941	ALS	25	0.2					X
9/24/2022	2022-0942	BLS		REFUSAL	X				X
9/24/2022	2022-0943	BLS/FALL		REFUSAL	X				X
9/25/2022	2022-0944	ALS	33	3.6					X
9/25/2022	2022-0945	BLS	23	2.5					X
9/25/2022	2022-0946A	ALS		0.6					X
9/25/2022	2022-0946B	ALS	51	0.6					X
9/25/2022	2022-0947	ALS	T	26	3				X
9/25/2022	2022-0948	ALS		27	4.5				X
9/26/2022	2022-0949	ALS	36	23		X			X
9/26/2022	2022-0950A	BLS/MVA	T	REFUSAL	X	X	X (0) COUNTY		X
9/26/2022	2022-0950B	BLS/MVA	T	REFUSAL	X	X	X (0) COUNTY		X
9/26/2022	2022-0950C	BLS/MVA	T	REFUSAL	X	X	X (0) COUNTY		X
9/26/2022	2022-0951	FIRE		FIRE	X	X COUNTY		X	X
9/29/2022	2022-0953	ALS	23	1.3					X
9/29/2022	2022-0954	ALS	51	28.5		X			X
9/29/2022	2022-0955	BLS		REFUSAL	X	X			X
9/30/2022	2022-0956	ALS		1.2					X
9/30/2022	2022-0957	ALS	26	2.3					X
9/30/2022	2022-0958	FIRE		FIRE		X CITY		X	X
9/30/2022	2022-0959	BLS/FALL		REFUSAL	X	X		X	X
9/30/2022	2022-0960	BLS		2					X

MAY	JUNE	JULY	AUG	SEPT	TOTALS
123	98	112	104	100	RUNS
45	48	46	51	45	ALS
44	44	41	38	41	BLs
5	6	8	4	2	ALS FALL
10	9	13	8	15	BLs FALL
23	25	18	21	18	TRAUMA
0	0	1	1	0	TRAUMA DEATH
2	0	4	6	1	D.O.A.
3	4	3	1	0	M.V.A. CITY
1	1	3	9	7	M.V.A. COUNTY
10	5	10	3	9	FIRE CITY
19	5	8	6	7	FIRE COUNTY
1	3	1	1	1	HELICOPTER
0	1	0	1	0	HELICOPTER REFUSAL
29	19	20	23	22	COUNTY CALLS
3	2	3	3	3	CANCEL
0	0	0	0	0	TRANSFER
34	28	28	28	38	REFUSAL
1	1	0	0	0	GAS LEAK
2	0	0	3	2	MEDICAL ALARM
0	1	1	2	3	FIRE ALARM
5	1	7	2	4	LIFT ASSIST
32	26	28	43	29	OVER 20 MINUTES
0	0	0	1	2	OTHER
16	6	9	17	17	B.V.F.D. COUNTY
2	4	5	1	3	B.V.F.D. CITY

2022 RUNS

Fire/EMS Monthly Reports:	2021	2021	2021	2022	2022	2022	2022	2022	2022	2022	2022	TOTALS
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep
<u>County calls:</u>	17	22	18	26	15	16	13	29	19	20	23	20
EMS	14	18	13	30	10	8	10	10	14	12	17	13
Fire	3	4	5	6	5	8	3	19	5	8	6	7
Misc.	0	0	0	0	0	0	0	0	0	0	0	0
County Totals:	17	22	18	26	15	16	13	29		20	23	22
<u>City calls:</u>	88	59	84	71	86	120	87	94	79	92	81	78
EMS	82	56	75	63	79	107	76	89	74	82	77	67
Fire	4	3	7	8	7	13	6	10	5	10	3	9
Misc.	2	0	2	0	0	1	5	1	0	0	1	2
Transports requested by HOT:	1	0	2	1	1	1	2	0	0	0	0	0
City Totals:	88	59	84	71	86	120	87	94	98	92	81	78
Grand TOTAL (City and County Calls):	105	81	102	107	101	136	100	123		112	104	
<u>BVFD Response to City/County Calls:</u>	13	17	11	14	11	13	5	21	10	14	18	22
EMS	1	13	6	6	3	5	2	2	5	6	11	13
Fire	3	4	5	6	9	12	3	19	5	8	6	7
Misc.	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL:	13	17	11	14	11	13	5	21	10	14	18	20
<hr/>												
<u>Wrecks and Transport are counted in the Fire/EMS calls above:</u>												
County:	2	5	1	3	2	1	3	1	1	3	9	7
Wrecks	2	5	1	3	2	1	3	1	1	3	9	7
Transport to Hospitals	0	1	1	2	1	0	0	0	1	1	6	5
City:	0	3	4	5	4	9	5	3	4	3	1	0
Wrecks	0	3	4	5	4	9	5	3	4	3	0	0
Transport to Hospitals	0	1	2	2	0	1	2	0	5	2	6	0
BVFD: (respond with City and County calls)	1	0	1	5	11	13	3	2	4	6	11	22
Wrecks	1	0	1	8	1	1	3	0	1	3	9	7
Transport to Hospitals	0	0	1	5	0	1	2	0	4	1	6	0

TO: BRADY CITY COUNCIL
FROM: Letha Moore Customer Service Billing Manager
THROUGH: Erin Corbel, CITY MANAGER

**SUBJECT: MONTHLY ANIMAL CONTROL REPORT
FISCAL YEAR 2020-2021**

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls						111	95	131	91	78	53	88	647
Feral Cats Picked Up	32	14	20	3	7	17	16	24	27	16	9	5	190
Stray Dogs Picked Up	35	13	29	59	15	33	19	33	23	19	23	33	334
Owner Surrendered Dogs	3	8	0	2	2	0	2	2	4	0	0	2	25
Owner Surrendered Cats	0	6	0	3	0	0	0	0	0	0	0	0	9
Bite Reports	1	1	0	1	1	1	0	2	1	2	1	1	12
Dogs Deemed Dangerous	0	0	0	0	0	0	0	0	0	0	0	0	0
Hit by Car Picked Up	1	0	3	0	1	1	0	0	1	1	0	0	8
Owner Reclaims	14	7	8	1	5	7	2	6	4	6	2	4	66
Euthanized Total	9	23	25	13	6	19	7	27	7	0	0	6	142
Rescue Pull Total	21	11	4	33	7	20	0	12	10	1	30	0	149
Wildlife Pick Up	6	3	2	0	0	9	0	6	0	2	3	1	32
Quarantine	1	0	0	0	0	0	0	0	0	0	0	0	1
Shelter Intake Total	13	42	49	58	14	33	37	58	54	35	32	35	460
Roadkill	4	2	3	2	0	6	1	5	2	1	0	0	26
Citations	1	3	2	0	1	0	1	10	9	13	0	0	40
Warnings	18	17	30	6	8	26	20	5	11	0	1	0	142
Adoptions	1	3	0	0	2	1	0	3	0	1	1	3	15
Total Calls	160	153	175	181	69	284	200	193	153	97	102	90	1093

10-3, 2022

SP

Code Enforcement Monthly Case Load FY 2022

Violations

Violation	FY 17	FY 18	FY 19	FY 20	FY 21	FY22
Background Info Cases	13	6	0	0	0	0
Building Code Violations	3	6	1	0	0	2
Dangerous Premises	14	17	1	3	1	11
Depositing, Dumping, Burning	8	5	0	4	0	9
Home Occupation Violation	0	0	0	0	0	0
Junk and Unsightly Matter	115	65	106	65	101	60
Junked Vehicle	47	20	85	49	66	52
Minimum Housing Standards	2	15	10	0	0	6
Noise Prohibited, Animals		0	7	5	0	2
Non-Residential Open Storage	11	0	0	0	0	0
Obstruction of Drainageway	0	0	0	0	0	0
Permit Required	2	1	2	0	0	2
Pool Enclosure	4	1	0	0	0	0
Posting Signs on Poles	0	0	0	0	0	0
Posting Signs on Public Property	0	0	0	0	0	0
Acc. Bldg. prohibited in front yd	0	0	0	0	0	0
Refrigerators and Air Tight Containers	5	1	0	0	0	3
Residential Open Storage	19	3	3	2	1	1
Residential Setbacks	0	1	0	0	0	0
Residential RVs - No Residence	3	1	1	3	0	5
Sight Visibility	12	0	0	1	0	0
Unsanitary Conditions	16	8	0	3	2	30
Weeds and Vegetation	112	49	68	28	43	35
Abandon Vehicle						2
Parking in Alley						2
Parking of Large Trucks, Trailers...						2
Parking 72 hrs Prohibited						9
Garbage, Tires						15
Cover Securely						1
Meter Tampering/damage fees						2
Utilities Disc. for Plumbing violations						1
Zoning Ord. Use Regs Violations	0	2	0	0	0	1
Monthly Totals	386	201	284	163	221	253

Cases

Open Cases at the start of month	0	659	611	425	636	476
Complaints	82	65	11	2	1	18
Pro-Active - Self Initiated	145	63	168	111	151	131
Total New Cases	242	127	179	113	151	148
Inspections Preformed						236
Closed Cases	248	104	238	57	133	173
Citations	43	19	1	7	4	12
Open Cases at the end of month	0	683	552	564	621	451

46	31	34	29	31	38	47	59	52	34	38	37	476
8	0	0	0	4	3	0	0	0	0	0	3	18
12	20	17	6	2	21	13	8	5	16	6	5	131
20	20	17	6	6	24	12	8	5	16	6	8	148
									103	60	36	37
35	17	22	4	2	15	13	15	23	12	7	8	173
0	0	0	0	0	0	0	0	0	1	7	4	12
31	34	29	31	35	47	46	52	34	38	37	37	451

Utility Inspections

238	201	187	208	221
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28	19	15	28	21	24	14	9	14	16	17	16	221
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Invoice Register - Airport																			
INVOICE	DATE	Fisrt Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	646.00 AvGas	646.01 Jet-A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvGas Gallons	Jet-A Gallons	Military Jet Gallons
316219	9/1/2022	Christan	Cohon	CC							165.324	0	0	0	\$165.32	5.990000	27.6		
316220	9/1/2022	Ryan	Wheeler	CC							50.915	0	0	0	\$50.92	5.990000	8.5		
316221	9/2/2022		Skyhorse	CC							589	0	0	0	\$589.00	5.890000	100		
316222	9/2/2022	John	McDonald	CC	\$85.00						59.9	0	0	0	\$144.90	5.990000	10		
316223	9/2/2022	Richard	Jolliff	CC							83.86	0	0	0	\$83.86	5.990000	14		
316224	9/2/2022	Justin	Rhyard	CC							131.78	0	0	0	\$131.78	5.990000	22		
316225	9/4/2022		Reynolds Aviation	CC							152.745	0	0	0	\$152.75	5.990000	25.5		
316226	9/6/2022		Reynolds Aviation	CC							179.7	0	0	0	\$179.70	5.990000	30		
316227	9/7/2022	Gavin	Jordan	CC							359.4	0	0	0	\$359.40	5.990000	60		
316228	9/6/2022		Skyhorse	CC							589	0	0	0	\$589.00	5.890000	100		
316229	9/7/2022	Robert	Powell	CH	\$145.00						0	0	0	0	\$145.00				
316230	9/7/2022	Trennen	Merrem	CH		\$170.00					0	0	0	0	\$170.00				
316231	9/7/2022	Dale	Scott	CH		\$85.00					0	0	0	0	\$85.00				
316232	9/7/2022	Stan	Amyett	CH		\$85.00					0	0	0	0	\$85.00				
316233	9/7/2022	Rick	Morgan	CH		\$85.00					0	0	0	0	\$85.00				
316234	9/7/2022	Tom	Bowles	CH		\$85.00					0	0	0	0	\$85.00				
316235	9/7/2022	Richard	Jolliff	CH		\$85.00					0	0	0	0	\$85.00				
316236	9/7/2022	Michael	Roy	CH		\$85.00					0	0	0	0	\$85.00				
316237	9/7/2022	Brant	Glen	CH		\$85.00					0	0	0	0	\$85.00				
316238	9/7/2022	Hector	Raudry	CH							\$50.00	0	0	0	\$50.00				
316239	9/7/2022	Jeff	Smaistrla	CH	\$30.00						0	0	0	0	\$30.00				
316240	9/7/2022		Day Aircraft	CH	\$700.00						0	0	0	0	\$700.00				
316241	9/7/2022	Clay	Powell	CH	\$85.00						0	0	0	0	\$85.00				
316242	9/7/2022	Slade	Townsend	CH	\$85.00						0	0	0	0	\$85.00				
316243	9/7/2022	Ron	Blanks	CC	\$85.00						0	0	0	0	\$85.00				
316244	9/7/2022	Clint	Rejsek	CC		\$85.00					0	0	0	0	\$85.00				
316245	9/7/2022	David	Morton	CC	\$85.00						0	0	0	0	\$85.00				
316246	9/7/2022	Billie	Roddie	CH		\$85.00					0	0	0	0	\$85.00				
316247	9/7/2022		Revolution Flight LLC	CC							0	534.1	0	0	\$534.10	5.450000	98		
316248	9/7/2022		Reynolds Aviation	CC							150.349	0	0	0	\$150.35	5.990000	25.1		
316249	9/7/2022	Robbie	Assum	CC							59.9	0	0	0	\$59.90	5.990000	10		
316250	9/8/2022		To Champion	CC							0	436	0	0	\$436.00	5.450000	80		
316251	9/8/2022	Johnny	Painter	CC							93.444	0	0	0	\$93.44	5.990000	15.6		
316252	9/8/2022		Skyhorse	CC							589	0	0	0	\$589.00	5.890000	100		
316253	9/8/2022		Looksmart Flying	CC							50.915	0	0	0	\$50.92	5.990000	8.5		
316254	9/8/2022		Reynolds Aviation	CC							177.304	0	0	0	\$177.30	5.990000	29.6		
316255	9/9/2022	Wesley	Shepard	CC							0	817.5	0	0	\$817.50	5.450000	150		
316256	9/9/2022	Christopher	Acker	CC							0	299.75	0	0	\$299.75	5.450000	55		
316257	9/9/2022	Christian	Cohon	CC							155.74	0	0	0	\$155.74	5.990000	26		
316258	9/9/2022	David	Morton	CC							\$ 17.70	62.895	0	0	\$80.60	5.990000	10.5		
316259	9/10/2022	Stan	Amyett	CC							177.903	0	0	0	\$177.90	5.990000	29.7		
316260	9/10/2022		Air Methods	CC							0	92.65	0	0	\$92.65	5.450000	17		
316261	9/10/2022		Reynolds Aviation	CC							147.953	0	0	0	\$147.95	5.990000	24.7		
316262	9/10/2022		Air Methods	CC							0	158.05	0	0	\$158.05	5.450000	29		
316263	9/11/2022	Justin	Harrison	CC							0	545	0	0	\$545.00	5.450000	100		
316264	9/11/2022		Northshore Air	CC							0	1090	0	0	\$1,090.00	5.450000	200		

316265	9/11/2022	Jake	Nelon	CC						312.678	0	0	0	\$312.68	5.990000	52.2		
316266	9/11/2022		Reynolds Aviation	CC						147.953	0	0	0	\$147.95	5.990000	24.7		
316267	9/12/2022		Reynolds Aviation	CC						176.106	0	0	0	\$176.11	5.990000	29.4		
316268	9/13/2022	Colton	Privett	CC						46.123	0	0	0	\$46.12	5.990000	7.7		
316269	9/15/2022		Reynolds Aviation	CC						158.735	0	0	0	\$158.74	5.990000	26.5		
316270	9/14/2022	Larry	Curtis	CC	\$150.00					0	0	0	0	\$150.00				
316271	9/14/2022		Skyhorse	CC						706.8	0	0	0	\$706.80	5.890000	120		
316272	9/15/2022	Allen	Williams	CC					\$ 16.00	0	0	0	\$16.00					
316273	9/15/2022		Reynolds Aviation	CC						149.75	0	0	0	\$149.75	5.990000	25		
316274	9/16/2022		Cooks Children Hospital	CC						0	327	0	0	\$327.00	5.450000		60	
316275	9/16/2022	Argus	Cunningham	CC						83.86	0	0	0	\$83.86	5.990000	14		
316276	9/18/2022		Reynolds Aviation	CC						173.71	0	0	0	\$173.71	5.990000	29		
316277	9/19/2022	John	Meades	CC						311.48	0	0	0	\$311.48	5.990000	52		
316278	9/19/2022		ATP	CC						90.449	0	0	0	\$90.45	5.990000	15.1		
316279	9/19/2022		Reynolds Aviation	CC						147.953	0	0	0	\$147.95	5.990000	24.7		
316280	9/20/2022	Joshua	Trees	CC						0	713.95	0	0	\$713.95	5.450000		131	
316281	9/20/2022		Skyhorse	CC					\$ 66.00	589	0	0	0	\$655.00	5.890000	100		
316282	9/22/2022		Air Flight Inc.	CC	\$120.00					0	1079.1	0	0	\$1,199.10	5.450000		198	
316283	9/21/2022	David	Morton	CC						68.286	0	0	0	\$68.29	5.990000	11.4		
316284	9/21/2022	Michael	Rudolph	CC						131.78	0	0	0	\$131.78	5.990000	22		
316285	9/21/2022		Trans Pecos	CC						1707.511	0	0	0	\$1,707.51	5.890000	289.9		
316286	9/21/2022		HSC7	CC						0	0	915.6354	43.818	\$959.45	4.555400		201	
316287	9/22/2022		Trinity Jet	Contract						0	379.708	0	0	\$379.71	4.746350		80	
316288	9/22/2022	Colton	Privett	CC						44.925	0	0	0	\$44.93	5.990000	7.5		
316289	9/22/2022	Bryan	Gray	CC						293.51	0	0	0	\$293.51	5.990000	49		
316290	9/23/2022	Austin	Rice	CC						119.8	0	0	0	\$119.80	5.990000	20		
316291	9/22/2022	Christian	Colon	CC						119.8	0	0	0	\$119.80	5.990000	20		
316292	9/23/2022		KBP Properties	CC						0	272.5	0	0	\$272.50	5.450000		50	
316293	9/22/2022	Johnnie	Painter	CC						70.083	0	0	0	\$70.08	5.990000	11.7		
316294	9/24/2022		Westwind Wind	CC						0	392.4	0	0	\$392.40	5.450000		72	
316295	9/23/2022	Christian	Colon	CC						119.8	0	0	0	\$119.80	5.990000	20		
316296	9/24/2022	Stan	Amyett	CC						24.559	0	0	0	\$24.56	5.990000	4.1		
316297	9/24/2022	Stan	Amyett	CC						40.133	0	0	0	\$40.13	5.990000	6.7		
316298	9/24/2022		Reynolds Aviation	CC						128.785	0	0	0	\$128.79	5.990000	21.5		
316299	9/24/2022	Elizabeth	Meza	CC						80.266	0	0	0	\$80.27	5.990000	13.4		
316300	S									0	0	0	0	\$0.00				
316301	9/25/2022		Reynolds Aviation	CC						123.993	0	0	0	\$123.99	5.990000	20.7		
316302	9/26/2022		Skyhorse	CC						865.83	0	0	0	\$865.83	5.890000	147		
316303	9/27/2022		Gulf Coast Helo	CC						131.78	0	0	0	\$131.78	5.990000	22		
316304	9/27/2022		Gulf Coast Helo	CC						155.74	0	0	0	\$155.74	5.990000	26		
316305	9/27/2022		Reynolds Aviation	CC						131.78	0	0	0	\$131.78	5.990000	22		
316306	9/27/2022	Phillip	Nicholson	CC						189.658	0	0	0	\$189.66	5.890000	32.2		
316307	9/27/2022	Clinton	Onek	CC						0	239.8	0	0	\$239.80	5.450000		44	
316308										0	0	0	0	\$0.00				
316309	9/28/2022		Reynolds Aviation	CC						131.78	0	0	0	\$131.78	5.990000	22		
316310										0	0	0	0	\$0.00				
316311	9/28/2022	Brant	Glen	CC						231.813	0	0	0	\$231.81	5.990000	38.7		
316312	9/29/2022		Reynolds Aviation	CC						128.186	0	0	0	\$128.19	5.990000	21.4		
316313	9/29/2022		Skyhorse	CC						1089.65	0	0	0	\$1,089.65	5.890000	185		
316314	9/30/2022	Mark	Griffin	CC						179.7	0	0	0	\$179.70	5.990000	30		

OPS Report - Airport						
INVOICE	DATE	SE	ME	Turbine	Jet	HELO
316219	9/1/2022	2				
316220	9/1/2022	2				
316221	9/2/2022					8
316222	9/2/2022	2				
316223	9/2/2022	2				
316224	9/2/2022					8
316225	9/4/2022	2				
316226	9/6/2022	2				
316228	9/6/2022					8
316229	9/7/2022		2			
316230	9/7/2022	2				
316231	9/7/2022	2				
316232	9/7/2022	2				
316233	9/7/2022	2				
316234	9/7/2022	2				
316235	9/7/2022	2				
316236	9/7/2022	2				
316237	9/7/2022	2				
316238	9/7/2022	2				
316241	9/7/2022	2				
316242	9/7/2022	2				
316243	9/7/2022	2				
316244	9/7/2022	2				
316245	9/7/2022	2				
316246	9/7/2022	2				
316247	9/7/2022			4		
316248	9/7/2022	2				
316250	9/8/2022				4	
316251	9/8/2022	2				
316252	9/8/2022					8
316253	9/8/2022	2				
316254	9/8/2022	2				
316255	9/9/2022				4	
316256	9/9/2022					8
316257	9/9/2022	2				
316258	9/9/2022	2				
316259	9/10/2022	2				
316260	9/10/2022					8
316261	9/10/2022	2				
316262	9/10/2022					8
316263	9/11/2022			4		
316264	9/11/2022				4	

316265	9/11/2022	2				
316266	9/11/2022	2				
316267	9/12/2022	2				
316268	9/13/2022	2				
316269	9/15/2022	2				
316271	9/14/2022					8
316272	9/15/2022	2				
316273	9/15/2022	2				
316274	9/16/2022				4	
316275	9/16/2022	2				
316276	9/18/2022	2				
316277	9/19/2022	2				
316278	9/19/2022	2				
316279	9/19/2022	2				
316280	9/20/2022			4		
316281	9/20/2022					8
316282	9/22/2022					8
316283	9/21/2022	2				
316284	9/21/2022	2				
316285	9/21/2022					8
316286	9/21/2022					8
316287	9/22/2022			4		
316288	9/22/2022	2				
316289	9/22/2022	2				
316291	9/22/2022	2				
316292	9/23/2022			4		
316293	9/22/2022	2				
316294	9/24/2022					8
316295	9/23/2022	2				
316297	9/24/2022	2				
316298	9/24/2022	2				
316299	9/24/2022	2				
316301	9/25/2022	2				
316302	9/26/2022					8
316303	9/27/2022	2				
316304	9/27/2022	2				
316305	9/27/2022	2				
316306	9/27/2022	2				
316307	9/27/2022					8
316309	9/28/2022	2				
316311	9/28/2022	2				
316312	9/29/2022	2				
316313	9/29/2022					8
316314	9/30/2022	2				
316315	9/30/2022	2				
316316	9/30/2022	2				

316317	9/30/2022	2				
316318	9/30/2022			4		
TOTAL		126	2	24	16	128

10-3, 2022
SD

Building Permit Department
Monthly Report
FY 2022

Item	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Total
Commercial Acc Structure	0	0	1	2	1	0												0	
Commercial Addition	4	4	1	4	2	1							1					1	
Commercial Electrical	15	9	11	12	12	15	2	1	1	1	1		1	1		2	2	15	
Commercial Gas	14	3	1	1	0	0												0	
Commercial Mechanical/HVAC	6	5	4	7	6	10	1	1	2	1				1	1	2	1	10	
Commercial Plumbing	8	10	15	9	21	20	4	1	3	1		3			2	5	1	20	
Commercial Remodel	6	3	5	3	5	9	1	1	1	1		1				4		9	
Commercial Demolition	3	1	0	0	1	3							1	2				3	
Commercial Sign	12	5	1	4	1	2									1	1		2	
Commercial Screening	1	0	0	0	0	0												0	
Commercial Cert of Occupancy		6	9	8	14	25	2	1	1		3	3	1		2	5	4	3	25
Customer Service Inspection	1	6	1	1	1	0												0	
PZ-Subdivision	0	0	1	0	0	5		2			3							5	
PZ-Zoning Request	0	6	1	1	1	7		3			1				1		2	7	
Driveway/ Curb Cut	1	2	1	0	3	2		1						1				2	
Residential Accessory Bldg.	17	6	2	8	7	11		1	1	2		1	1			1	4	11	
Residential Additions	8	6	7	6	2	3		1	1		1							3	
Residential Demolition-Owner		1	2	0	0	1									1			1	
Residential Demolition-City		0	0	0	0	0												0	
Residential Electrical	78	51	46	80	61	74	8	3	5	8	7	9	5	5	4	8	7	5	74
Residential Fence	13	11	9	12	13	19	2	1	1		3	4	1	1	3	2	1		19
Residential Gas	61	16	16	2	4	1	1												1
Residential Mechanical/HVAC	4	12	13	28	17	13		2		3		1	1		1	1	1	3	13
New Residential Bldg		3	0	1	2	1				1								1	
Residential Plumbing	24	31	29	73	65	82	7	1	10	9	12	9	6	5	5	3	4	11	82
Residential Remodel	5	7	10	22	13	24	1	1	1	3	3	1	2	1	1	5	4	1	24
Special Use	8	10	14	14	40	53	4	8		2	5	8	2	6	6	3	3	6	53
Monthly Total	289	213	200	299	292	381	33	25	30	30	38	42	22	20	26	36	38	41	381

Municipal Court Monthly Report
SEPTEMBER 2022

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	2,756	1	0	1,428	8	82
a. Active Cases	1,643	1	0	936	5	73
b. Inactive Cases	1,113	0	0	492	3	9
2. New Cases Filed	112	0	0	8	0	2
3. Cases Reactivated	18	0	0	10	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,773	1	0	954	5	75
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	51	0	0	15	0	0
b. Dismissed by Prosecution	5	0	0	7	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	7	0	0	2	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	1	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	3					
b. After Deferred Disposition	1	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	1					
g. All other Transportation Code Dismissals	6	0	0	0	0	0
9. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	75	0	0	24	0	0
11. Cases Placed on Inactive Status	31	0	0	2	0	1
12. Total Cases Pending End of Month:	2,793	1	0	1,412	8	84
a. Active Cases	1,667	1	0	928	5	75
b. Inactive Cases	1,126	0	0	484	3	9
13. Show Cause Hearings Held	0	0	0	0	0	0
14. CasesAppealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	0
b. Full Satisfaction	0
Cases in Which Fine and Court Costs Satisfied by Jail Credit	18
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$0.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$9,068.18
b. Remitted to State	\$5,941.19
c. Total	\$15,009.37
Arrest Warrants Issued	33

Civil Section	Total Cases
1. Total Cases Pending First of Month	300
a. Active Cases	257
b. Inactive Cases	43
2. New Cases Filed	7
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	264
6. Uncontested Civil Fines or Penalties	1
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Officer	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	1
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	306
a. Active Cases	263
b. Inactive Cases	43
16. CasesAppealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	3
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens

Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 10-14-2022