

BRADY
THE CITY OF
TEXAS

Vacant
Mayor

Larry Land
Council Member Place 1

Missi Elliston
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Jane Huffman
Mayor Pro Tem
Council Member Place 4

Jay May
Council Member Place 5

Erin Corbell
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING MARCH 21, 2023 AT 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00** p.m. March 21, 2023, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes Regular Meeting on March 7, 2023

5. PRESENTATIONS

- Roadway Management Technologies – Rea-Time Pavement Analytics
- Police Department Annual Racial Profiling Report and Chief's Report

6. PUBLIC HEARING:

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1353** of the City of Brady, Texas, to amend the FY2023 Budget for municipal purposes.
- B. Discussion, consideration and possible action to award the purchase for Cab/Chassis with Pressure Digger Unit for replacement of Electric Distribution 2000y digger unit as bid by Kyrish Truck Centers, Austin, Texas
- C. Discussion, consideration and possible action to award to MHC Kenworth, Tye, Texas through the BuyBoard – Texas Local Government Purchasing Cooperative for a T480 tandem axle with OX 14' dump body (end dump).
- D. Discussion, consideration and possible action to award the purchase for a 1-Ton Crew Cab 4x4 Flatbed Bed Truck for replacement of Street Division 1999 model service truck as bid by Grapevine DCJ, Grapevine, Texas
- E. Discussion, consideration and possible action to award the purchase of one (1) enclosed cab tractor/mower from United Ag & Turf (Dealer dba Deere & Company) Brady, TX, a Buy Board – Texas Local Government Purchasing Cooperative vendor in the amount of \$76,516.50.
- F. Discussion, consideration and possible action to award the purchase of three (3) Zero Turn Mowers from Heart of Texas Kubota of Brady, Texas, a Buy Board – Texas Local Government Purchasing Cooperative vendor for a total amount of \$55,021.05.
- G. Discussion, consideration and possible action regarding approval of Resolution 2023-007 to enter into a finance contract with Government Capital for the purpose of procuring various capital items totaling \$838,423.06.
- H. Discussion, consideration and possible action regarding approval of Resolution 2023-006 and Settlement Participation forms to accept funds from pharmaceutical manufacturer and pharmacies as part of the ongoing State of Texas Opioid Crisis Litigation and Settlement

8. STAFF REPORTS

- A. **Monthly Financial / Utility Reports**
- B. **Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court
- C. **Upcoming Special Events/Meetings:**

March 1	Annual City Employee Chili Cook off – 11:30 a.m., Senior Center
March 7	Regular City Council Meeting, 6:00
Mar 13 – 17	BISD Spring Break
March 21	Regular City Council Meeting, 6:00

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday March 7, 2023 at 6:00 p.m. with Mayor Pro Tem Huffman presiding. Council Members present were Missi Elliston, Larry Land, Jay May, Jeffrey Sutton and Jane Huffman. City staff present were City Manager Erin Corbell, Public Works Director Steven Miller, Finance Director Lisa McElrath, Electric Superintendent Joe Solis, Acting Police Chief Randy Batten, City Attorney Sharon Hicks and City Secretary Tina Keys. Also in attendance were Paden Behrens, James Griffin, Felix Gomez Jr., James Stewart, Michael Olson and David Ortiz.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Pro Tem Huffman called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Paden Behrens gave the invocation, and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

There were no public comments

4. CONSENT AGENDA

- A. Approval of Minutes for Work Session and Regular Meeting on February 21 2023 and Special Meeting on March 2, 2023.

Council Member Elliston moved to approve the Consent Agenda. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERN ON PUBLIC HEARING

There were no public hearings

7. INDIVIDUAL CONCERN

- A. Discussion, consideration and possible action to approve the first reading of Ordinance 1353 of the City of Brady, Texas to amend the FY 2023 budget for municipal purposes. Lisa McElrath presented. Council Member Elliston moved to approve the first reading of Ordinance 1353. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- B. Discussion, consideration and possible action authorizing the City Manager to send a letter of engagement to Halfmann Appraisals for appraisal services for the Dodge Heights addition lots. Erin Corbell presented to Council. Council Member Elliston moved to authorize the City Manager to send a letter of engagement to Halfmann Appraisals to begin appraisal work on the Dodge Heights lake lots. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion carried with a 5 – 0 vote.
- C. Discussion, consideration and possible action authorizing the City Manager to sign an updated contract with Bureau Veritas for building inspection services. Erin Corbell presented. Michael Olson with Bureau Veritas said the City has had a contract with them for a while. They don’t cancel contracts. The only change really is that you can no longer charge residential permit fees based on the value. Plan review is included with the inspection. They are guaranteed to have somebody here the next day if they are called

before 4:00 p.m. Sharon Hicks, City Attorney, said we need to make sure to get plans in digital format. Erin Corbell said there will still be some inspections that staff will still be doing. Council Member Elliston moved to authorize the City Manager to sign an updated contract with Bureau Veritas for building inspection services. Seconded by Council Member Land. Council Member May said there are people who buy a house and want to fix it up, but the inspectors in the past have caused issues. It has been a nightmare bringing in people in from out of town. Michael Olson said he guarantees somebody will be there the next day. There may be some times when inspections have to be done by face time. Three Council Members voted "aye" with two Council Members, May and Sutton voting "nay". Motion carried with a 3 – 2 vote.

- D. Discussion, consideration and possible action selecting two council members to serve on the Community Development Board, representing City of Brady Tourism Board. Council Members Elliston and Huffman volunteered. Council Member Elliston moved to select Council Members Elliston and Huffman to serve on the Community Development Board. Seconded by Council Member Land. All Council Members voted "aye" and none "nay". Motion carried with a 5 – 0 vote.
- E. Discussion, consideration and possible action regarding review of City policies concerning holidays and overtime pay. Council Member Huffman said there have been concerns that if you have a holiday in a week and employees get 8 hours of holiday pay, then they get called out, they're not getting paid overtime. Council Member Elliston thinks Holiday pay should not be touched. They shouldn't be punished for having a holiday. They should be paid overtime if they work a holiday. Council Member Elliston asked why would we punish our staff who got a holiday then get called out? Erin Corbell said there are only a few departments it would apply to. Council Member Elliston feels like we are cheating them out of their holiday pay. Erin said we are working on a new policy manual. We can modify that line. Sharon Hicks said you modify the policy. Council Member Huffman said there is also an issue with how employees like police and fire departments, who part of their shift falls on a holiday, if we want to change how they are paid on a holiday. Erin said they do accrue vacation and sick leave at a different rate. Council Member Huffman said shift employees are working 12 or 24 hour shifts so we would not be able to pay them overtime for 12 or 24 hours but we could pay them overtime for 8 hours holiday pay. Council Member Elliston thinks that is fair. Council Member May asked about call outs, do they get paid for like 3 hours. Council Member Huffman said no, it's one hour even if they only work 15 minutes. Council Member Elliston moved to approve (1) paying straight time employees time and a-half (1½) for the hours exceeding forty (40) hours on a week that includes a holiday if the employee is called out to work later in the week following the holiday, and the employee's total hours exceed forty (40) hours for that week, including the holiday and (2) for alternative shift workers, generally police and fire to be paid 8 hours at time and a half (1 ½) for the holiday shift when the employee works on a holiday. These changes are effective with the next full pay period. The motion was seconded by Council Member Huffman. All Council Members voted "aye" and none "nay". Motion carried with a 5 – 0 vote.
- F. Discussion, consideration and possible action regarding City board appointments to fill vacancies. Erin Corbell presented. Council Member Huffman said the two currently on the Building Standards board are both not tradesman or construction people. Council Member Elliston said she appreciates that Cameron Turk wants to serve, but there is no experience. Council Member Elliston said she visited today with a licensed plumber who is interested in being on the board and has an application. Council Member Elliston said Cameron could be on another board, but Erin Corbell said she doesn't live in the City limits. Council Member Elliston moved to accept Michael Cook to EDC board. Seconded by Council Member Huffman. All Council Members voted "aye" and none "nay". Motion carried with a 5 – 0 vote. For the Building Standards board, Council Member Elliston moved accept Tony Bucholz and Chad Walters. The motion was seconded by Council Member Huffman. All Council Members voted "aye" and none "nay". Motion carried with a 5 – 0 vote.

A. Upcoming Special Events/Meetings:

March 13 – 17	BISD Spring Break
March 21	Regular City Council Meeting, 6:00 p.m.
April 4	Regular City Council Meeting, 6:00 p.m.
April 7	Good Friday Holiday, City Offices Closed, Altered trash schedule
April 18	Regular City Council Meeting, 6:00 p.m.
April 23	Happy Birthday Missi Elliston !

9. ANNOUNCEMENTS

Council Member Elliston said the 8th Annual Heart of Texas Car Show is April 15, 2023 and they are looking for sponsors. All money goes directly to the McCulloch County Child Welfare Board.

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act: EMS Agreement with County
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: Employee Evaluations – City Manager / City Secretary; Police Chief position
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease or value of real property of the City as the deliberation in an open meeting will have the detrimental effect of the position of the City in negotiations with a third person: Animal Control Shelter

Regular Session was closed at 6:50 p.m. Executive Session was opened at 6:55 p.m. and closed at 7:58 p.m. Regular Session resumed at that time.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

City Council had applications for Police Chief. In a workshop, the Council unanimously narrowed down the application process to three candidates to move forward to the interview process. Two of the three candidates declined to be interviewed. Council felt that there were no other candidates they wanted to consider and did not desire to reopen the process and proceeded with the hiring of Acting Police Chief Randy Batten. As the City Manager had not participated in the review of Acting Chief Batten and had abstained from all discussion regarding him. Council Member Elliston moved to hire Acting Chief Randy Batten to fill open Police Chief position at the salary budgeted for Police Chief salary which was the Acting salary. The motion was seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

12. ADJOURNMENT

There being no further business, Mayor Pro Tem Huffman adjourned the meeting at 8:00 p.m.

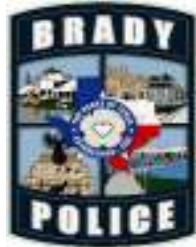
Jane Huffman, Mayor Pro Tem

Attest: _____
Tina Keys, City Secretary



BRADY POLICE DEPARTMENT

209 South Elm Street, Brady Texas, 76825
P. (325) 597-2121 F. (325) 597-9081
www.bradytx.us



Brady Police Department 2023 Annual Report

302 – Chief Randy Batten

303 –

304 – Sgt. Willie Nuncio

305 – Sgt. Art Romero

306 – Officer Chris Pyle

307 - Officer Sammy Zapata

308 – Officer Charles Dodd

309 – Sgt. Trevor Sutton

310 – Officer Garrett McDonald

311 – SRO Tim Spurgin

312 – Officer Zach Johnson

313 – Officer Bree Moore

314 – Officer Chris Watkins

Executive Assistant, SOR, Evidence Custodian, Records – Krystal Tully

Cumulative Summary 2021-2022

Felony Crimes

	2021	2022
Assault Family Violence -	12	15
Assault w/DW	13	5
Assault Public Servant	5	3
Theft	3	4
Theft Firearms	3	1
UUMV	12	7
Burglary of Habitation	14	12
Burglary of Building	16	15
Forgery/Fraud	0	12
Felony DWI	3	12
Poss CS PG 1	37	27
Poss CS PG 2 (THC)	0	18
Man/Del	1	2

Other: Unl Poss Firearm by Felon – 4, Sexual Assault – 7, Injury to Child – 2, Terrorist Threat to PO – 7, Evading w/vehicle – 6, Tampering with Evidence – 5, Prohibited Substance in Corr Facility – 4,

Misdemeanor Crimes

	2021	2022
Assault Family Violence	17	18
Assault Bodily injury	13	8
Criminal Trespass	15	25
Theft	37	35
DWI	12	11
POM < 2 oz	21	19
Poss Dangerous Drug	7	9
DWLI	12	8
Criminal Mischief	17	15
Burglary of vehicle		3

Other: Resisting arrest – 12, Violation of bond/protective order – 5, Disorderly conduct – 3, Unlawful carrying of weapon – 7, Purchase/Furnish alcohol to minor – 3, False report to PO – 4, Evading Arrest - 8

Non-traffic Citations issued

Violation of Penal Code -	22
Public Intox	29
DOC	7
Poss of Drug paraphernalia	37

Total Felony Arrests	141	152
Total Misdemeanor Arrest	198	275
Total Citations	529	661

Racial Profiling Report | Full report

Agency Name: BRADY POLICE DEPARTMENT

Reporting Date: 02/16/2023

TCOLE Agency Number: 307201

Chief Administrator: INTERIM CHIEF BATTEN

Agency Contact Information:

Phone: 325-597-2121 EXT. 300

Email: rbatten@bradytx.us

Mailing Address: 209 South Elm St., Brady, Texas 76825

This Agency filed a full report

BRADY POLICE DEPARTMENT has adopted a detailed written policy on racial profiling. Our policy:

- 1) clearly defines acts constituting racial profiling;
- 2) strictly prohibits peace officers employed by the BRADY POLICE DEPARTMENT from engaging in racial profiling;
- 3) implements a process by which an individual may file a complaint with the BRADY POLICE DEPARTMENT if the individual believes that a peace officer employed by the BRADY POLICE DEPARTMENT has engaged in racial profiling with respect to the individual;
- 4) provides public education relating to the agency's complaint process;
- 5) requires appropriate corrective action to be taken against a peace officer employed by the BRADY POLICE DEPARTMENT who, after an investigation, is shown to have engaged in racial profiling in violation of the BRADY POLICE DEPARTMENT policy;
- 6) requires collection of information relating to motor vehicle stops in which a citation is issued and to arrests made as a result of those stops, including information relating to:
 - a. the race or ethnicity of the individual detained;
 - b. whether a search was conducted and, if so, whether the individual detained consented to the search;

- c. whether the peace officer knew the race or ethnicity of the individual detained before detaining that individual;
- d. whether the peace officer used physical force that resulted in bodily injury during the stop;
- e. the location of the stop;
- f. the reason for the stop.

7) requires the chief administrator of the agency, regardless of whether the administrator is elected, employed, or appointed, to submit an annual report of the information collected under Subdivision (6) to:

- a. the Commission on Law Enforcement; and
- b. the governing body of each county or municipality served by the agency, if the agency is an agency of a county, municipality, or other political subdivision of the state.

The BRADY POLICE DEPARTMENT has satisfied the statutory data audit requirements as prescribed in Article 2.133(c), Code of Criminal Procedure during the reporting period.

Executed by: Krystal Tully, Administrative Assistant

Chief Administrator

Interim Chief Batten

Date: 02/16/2023

Racial Profiling Analysis Report

Brady Police Department

Total Stops: **2439**

Street address or approximate location of the stop:

City Street:	1939	79.50%
US highway:	474	19.43%
State highway:	20	0.79%
County road:	1	0.04%
Private property or other:	5	0.21%

Was race or ethnicity known prior to stop?

Yes:	4	0.16%
No:	2435	99.83%

Race or ethnicity:

Alaska Native/American Indian:	5	0.21%
Asian/Pacific Islander:	43	1.80%
Black:	146	5.99%
White:	1472	60.35%
Hispanic/Latino:	772	31.65%

Gender:

Female:	815	33.42%			
	<u>Alaska Native/American</u>	<u>2</u>	0.25%	<u>Asian/Pacific Islander</u>	<u>12</u>
	<u>White</u>	<u>534</u>	65.52%	<u>Hispanic/Latino</u>	<u>228</u>
Male:	1624	66.58%			
	<u>Alaska Native/American</u>	<u>3</u>	.25%	<u>Asian/Pacific Islander</u>	<u>32</u>
	<u>White</u>	<u>938</u>	57.76%	<u>Hispanic/Latino</u>	<u>544</u>

Reason for stop?

Violation of the law: 87 3.57%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 1	.15%	<u>Black</u> 5	5.75%
<u>White</u> 55	63.22%	<u>Hispanic/Latino</u> 26	29.89		

Pre existing knowledge: 11 .45%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 0	0.00%	<u>Black</u> 1	9.09%
<u>White</u> 6	54.55%	<u>Hispanic/Latino</u> 4	36.36%		

Moving traffic violation: 1675 68.68%

<u>Alaska Native/American Indian</u> 5	.30%	<u>Asian/Pacific Islander</u> 37	2.21%	<u>Black</u> 111	6.63%
<u>White</u> 983	58.69%	<u>Hispanic/Latino</u> 539	32.18%		

Vehicle traffic violation: 666 27.31%

<u>Alaska Native/American Indian</u> 5	.30%	<u>Asian/Pacific Islander</u> 6	.91%	<u>Black</u> 29	4.35%
<u>White</u> 428	64.26%	<u>Hispanic/Latino</u> 203	30.48%		

Was a search conducted?

Yes: 129 5.29%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 1	.78%	<u>Black</u> 11	8.53%
<u>White</u> 65	50.39%	<u>Hispanic/Latino</u> 52	40.31%		

No: 2310 94.71%

<u>Alaska Native/American Indian</u> 5	.21%	<u>Asian/Pacific Islander</u> 43	1.86%	<u>Black</u> 135	5.84%
<u>White</u> 1407	60.91 %	<u>Hispanic/Latino</u> 720	31.17%		

Reason for Search?

Consent: 34 26.34%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 0	0.00%	<u>Black</u> 0	0.00%
<u>White</u> 23	67.65%	<u>Hispanic/Latino</u> 11	32.35%		

Contraband: 1 .078%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 0	0.00%	<u>Black</u> 0	0.00%
<u>White</u> 1	100%	<u>Hispanic/Latino</u> 0	0.000%		

Probable cause: 60 46.51%

<u>Alaska Native/American Indian</u> 0 0.00%	<u>Asian/Pacific Islander</u> 1 1.67%	<u>Black</u> 7 11.67%
<u>White</u> 27 45%	<u>Hispanic/Latino</u> 25 46.43%	

Inventory: 6 4.65%

<u>Alaska Native/American Indian</u> 0 0.00%	<u>Asian/Pacific Islander</u> 0 0.00%	<u>Black</u> 0 0.00%
<u>White</u> 3 50%	<u>Hispanic/Latino</u> 3 50%	

Incident to arrest: 28 21.71%

<u>Alaska Native/American Indian</u> 0 0.00%	<u>Asian/Pacific Islander</u> 0 0.00%	<u>Black</u> 4 14.29%
<u>White</u> 11 39.29%	<u>Hispanic/Latino</u> 13 46.43%	

Was Contraband discovered?

Yes: 52 40.31%

Did the finding result in arrest (should equal previous column)

<u>Alaska Native/American Indian</u> 0 0.00%
<u>Asian/Pacific Islander</u> 0 0.00%
<u>Black</u> 7 51.92%
<u>White</u> 27 51.92%
<u>Hispanic/Latino</u> 18 34.62%

Yes_____ No_____

Yes_____ No_____

Yes 4 57.14% No 3 42.86%

Yes 11 40.74% No 16 59.26%

Yes 9 50% No 9 50%

No: 77 59.67%

<u>Alaska Native/American Indian</u> 0 0.00%	<u>Asian/Pacific Islander</u> 1 1.30%	<u>Black</u> 7 5.19%
<u>White</u> 38 49.35%	<u>Hispanic/Latino</u> 34 44.56%	

Description of Contraband

Drugs: 44 84.62%

<u>Alaska Native/American Indian</u> 0 0.00%	<u>Asian/Pacific Islander</u> 0 0.00%	<u>Black</u> 7 15.91%
<u>White</u> 23 52.27%	<u>Hispanic/Latino</u> 14 31.82%	

Currency: 0

Alaska Native/American Indian _____	Asian/Pacific Islander _____	Black _____
<u>White</u> _____	<u>Hispanic/Latino</u> _____	

Weapons: 0

Alaska Native/American Indian	-----	Asian/Pacific Islander	-----	Black	-----
White	-----	Hispanic/Latino	-----		

Alcohol: 5 9.62%

Alaska Native/American Indian	0 0.00%	Asian/Pacific Islander	0 0.00%	Black	0 0.00%
White	1 20%	Hispanic/Latino	4 80%		

Stolen Property: 0

Alaska Native/American Indian	-----	Asian/Pacific Islander	-----	Black	-----
White	-----	Hispanic/Latino	-----		

Other: 3 5.77%

Alaska Native/American Indian	0 0.00%	Asian/Pacific Islander	0 0.00%	Black	0 0.00%
White	3 100%	Hispanic/Latino	0 0.00%		

Result of the Stop

Verbal warning: 1534 62.89%

Alaska Native/American Indian	3 .20%	Asian/Pacific Islander	25 1.63%	Black	83 5.41%
White	952 62.06%	Hispanic/Latino	471 30.70%		

Written Warning: 211 8.65%

Alaska Native/American Indian	1 .47%	Asian/Pacific Islander	4 1.90%	Black	10 4.74%
White	129 61.14%	Hispanic/Latino	67 31.75%		

Citation: 652 26.73%

Alaska Native/American Indian	1 .47%	Asian/Pacific Islander	15 2.30%	Black	45 6.90%
White	374 57.36%	Hispanic/Latino	217 33.28%		

Written warning and arrest: 18 .74%

Alaska Native/American Indian	0 0.00%	Asian/Pacific Islander	0 0.00%	Black	4 22.22%
White	8 44.44%	Hispanic/Latino	6 33.33%		

Citation and arrest: 9 .37%

Alaska Native/American Indian	0 0.00%	Asian/Pacific Islander	0 0.00%	Black	4 22.22%
White	5 55.56%	Hispanic/Latino	3 33.33%		

Arrest: 15 62%

Alaska Native/American Indian	0 0.00%	Asian/Pacific Islander	0 0.00%	Black	3 20%
White	4 26.67%	Hispanic/Latino	8 53.33%		

Arrest based on

Violation of Penal Code: 22 .90%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 0	0.00%	<u>Black</u> 3	13.64%
<u>White</u> 8	36.36%			<u>Hispanic/Latino</u> 11	50%

Violation of Traffic Law: 5 .21%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 0	0.00%	<u>Black</u> 1	20%
<u>White</u> 3	60%			<u>Hispanic/Latino</u> 1	20%

Violation of City Ordinance: 0 0.00%

<u>Alaska Native/American Indian</u> -----		<u>Asian/Pacific Islander</u> -----		<u>Black</u> -----	
<u>White</u> -----				<u>Hispanic/Latino</u> -----	

Outstanding Warrant: 15 .62%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 0	0.00%	<u>Black</u> 4	26.67%
<u>White</u> 6	40%			<u>Hispanic/Latino</u> 5	33.33%

Was Physical force resulting in bodily injury used during stop

Yes: 2 .08%

<u>Alaska Native/American Indian</u> 0	0.00%	<u>Asian/Pacific Islander</u> 0	0.00%	<u>Black</u> 0	0.00%
<u>White</u> 1	50%			<u>Hispanic/Latino</u> 1	50%

No: 2437 99.92%

<u>Alaska Native/American Indian</u> 5	.21%	<u>Asian/Pacific Islander</u> 44	1.80%	<u>Black</u> 146	6%
<u>White</u> 1471	60.36%			<u>Hispanic/Latino</u> 771	31.64%

Number of complaints of racial profiling

Total: 0

Resulted in disciplinary action: -----

Did not result in disciplinary action: -----

Racial Profiling Report | Full Report
BRADY POLICE DEPARTMENT
1/1/2022 - 12/31/2022

Page 7

Comparative Analysis

Motor Vehicle Stops vs. Gender Ethnic Population of Service Area

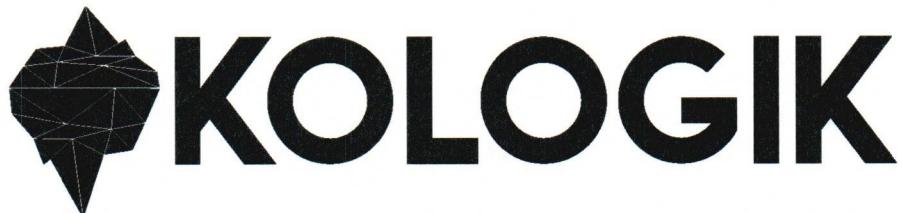
BRADY POLICE DEPARTMENT

Racial Profile Data Provided by Kologik COPsync Mobile	# of Stops	% of Stops	Agency Service Area Demographics Provided by Agency Official (Not Kologik)	Total Number	% of Population
Male	1,589	66.32%	Male		
Female	806	33.64%	Female		
Alaska Native/American Indian	5	0.21%	Alaska Native/American Indian		
Asian/Pacific Islander	43	1.79%	Asian/Pacific Islander		
Black	139	5.80%	Black		
White	1,449	60.48%	White		
Hispanic/Latino	760	31.72%	Hispanic/Latino		
			Other/Not Reported Above		

DATA SOURCE USED FOR AGENCY SERVICE AREA DEMOGRAPHICS:

ADDITIONAL INFORMATION THAT MAY INFLUENCE AND/OR IMPACT DATA REPORTED:

This form is produced in accordance with the Texas Code of Criminal Procedure Article 2.134 as required by the Texas Occupation Code Section 1701.164 and the Texas Commission on Law Enforcement. The Agency Service Area Demographics data was derived from available public data sources such as the US Census Bureau and other statistical services available to the reporting agency.



City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	3-21-23	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding second reading of Ordinance 1353 of the City of Brady, Texas, to amend the FY2023 Budget for municipal purposes.		
PREPARED BY:	L. McElrath	Date Submitted:	3-3-23
EXHIBITS:	Ordinance 1353 Exhibit A – Amendment Summary Capital purchases spread sheet with quotes Fund Balance Report		
BUDGETARY IMPACT:	Required Expenditure:	\$.00	
	Amount Budgeted:	\$.00	
	Appropriation Required:	\$.00	
CITY MANAGER APPROVAL:			

SUMMARY:

The new economic market has produced unprecedented increases in pricing since last summer. After obtaining quotes for the approved capital purchases through various bidding avenues, all items were significantly more than the approved budget for the capital purchases, listing attached. At this time staff is requesting approval to increase the capital expenditure budget amounts to benefit the PPM, Golf, Police, Street, and Lake divisions in the **General Fund**, Electric division in the **Electric Fund**, and the WTP and WWTP divisions in the **Water/Sewer Fund**.

Loan proceeds and cash from excess fund balances can support the additional costs, should the council approve the increased capital budget request. Staff is asking for a budget increase in debt service expense for the Electric and Water/Sewer funds to potentially support financing of a digger truck for the Electric division and a dump truck needed for the new WWTP operations.

Additional requests include:

Supporting the need to provide for city-owned Dodge Heights lake property appraisal fees.
Buying a fairway mower for the golf course and recognizing that the BGA will contribute funding.
Recognizing the recent council approved sale of city-owned lake property as a new revenue source.

Utility Support Fund:

As discussed in the FY 23 Budget workshop, the city will need to purchase/replace 2 meter-reading stations / computers. Both computer stations will need to be ordered / replaced in FY 23 rather than one in FY23 and another in FY24 according to a recent schedule associated with the construction of the new water tanks and demolition of the old water tanks. The base stations are mounted on these water tanks.

Staff is requesting to add additional funding to the FY 23 budget to facilitate the purchase and provide a 5% contingency. Year-to-date operations report excess penalty revenue, interest revenue and excess fund balance is available to support the increased expense to the budget.

RECOMMENDED ACTION:

Mayor *Pro Tem* will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” (City Secretary reads preamble)

Mayor *Pro Tem* calls for a Motion: Do I have a Motion to approve the second reading of **Ordinance 1353?**

ORDINANCE NO. 1353

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL
YEAR 2022-2023 BUDGET FOR MUNICIPAL PURPOSES:**

An ordinance amending the 2022-2023 Fiscal Year Budget as follows:

Increasing City of Brady Total Budget expenditures by \$369,620 and revenue sources by \$1,454,950 as detailed by Fund and Division in Exhibit A, attached.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BRADY TEXAS** that the FY 2022-2023 budget be amended accordingly.

APPROVED UPON FIRST READING THIS THE 7th DAY OF MARCH 2023;

**APPROVED AND PASSED UPON SECOND READING THIS THE 21st DAY OF
MARCH 2023.**

EFFECTIVE March 21, 2023.

Jane Huffman, May-ProTem

ATTEST: _____
Tina Keys, City Secretary

CITY OF BRADY**Ordinance 1353 - EXHIBIT A****Budget - FY 23 Amendment Summary**

3-7-23 / 3-21-23

REVENUES**EXPENDITURES**

<u>REQUEST</u>	<u>AMOUNT</u> INC/(DEC)	<u>BUDGET NUMBER</u>	<u>BUDGET DESCRIPTION</u>	<u>BUDGET</u>
GENERAL FUND -10				
Sale of Land -gross sales price	\$ 1,264,200	10-4-01-899.01	Sale of Land	\$ 1,264,200
Additional Loan Proceeds - mowers	\$ 15,000	10-4-03-690.00	Loan Proceeds	\$ 87,000
BGA contribution to the greens mower	\$ 16,500	10-4-05-814.00	Donations	\$ 16,500
Additional Loan Proceeds - mowers	\$ 2,200	10-4-32-690.00	Loan Proceeds	\$ 18,200
	<u>\$ 1,297,900</u>			
Appraisal fees - Dodge Heights lake properties	\$ 19,500	10-5-01-203.00	Professional fees	\$ 29,500
Commission and Fees with sale of land	\$ 32,500	10-5-01-203.00	Professional fees	\$ 62,000
Pick up	\$ 8,000	10-5-03-402.00	Capital Outlay- Vehicles	\$ 80,000
Zero Turn Mower	\$ 5,000	10-5-03-402.00	Capital Outlay - Equipment	\$ 85,000
Greens mower* Purchase from the BGA	\$ 35,000	10-5-05-402.00	Capital Outlay - Equipment	\$ 35,000
Police car equipment	\$ 6,170	10-5-08-402.00	Capital Outlay- Vehicles	\$ 172,950
Zero Turn Mower	\$ 2,200	10-5-32-402.00	Capital Outlay- Vehicles	\$ 18,200
	<u>\$ 108,370</u>			
<hr/>				
ELECTRIC FUND - 20				
Additional Loan Proceeds	\$ 107,500	20-4-22-900.00	Loan Proceeds	\$ 407,500
	<u>\$ 107,500</u>			
Digger Truck	\$ 107,500	20-5-22-901.00	Capital Outlay - Financed	\$ 407,500
Additional Interest expense	\$ 4,700	20-5-22-398.00	Interest Expense	\$ 11,000
Additional Principal expense	\$ 16,500	22-5-22-900.00	Principal Debt Requirements	\$ 63,600
	<u>\$ 128,700</u>			
<hr/>				
WATER / SWER FUND - 30				
Additional Loan Proceeds	\$ 43,000	30-4-23-900.00	Loan Proceeds	\$ 183,000
Additional Loan Proceeds	\$ 6,550	30-4-35-900.00	Loan Proceeds	\$ 76,550
	<u>\$ 49,550</u>			
Dump Truck	\$ 43,000	30-5-23-901.00	Capital Outlay- Financed	\$ 183,000
Additional Interest expense	\$ 1,500	30-5-23-398.00	Interest Expense	\$ 10,000
Additional Principal expense	\$ 5,500	30-5-23-900.00	Principal Debt Requirements	\$ 144,500
Pick up truck -possible 20% more	\$ 6,000	30-5-23-402.00	Capital Outlay-Vehicles	\$ 36,000
Tractor Mower	\$ 6,550	30-5-35-901.00	Capital Outlay- Financed	\$ 76,550
	<u>\$ 62,550</u>			

CITY OF BRADY
Ordinance 1353 - EXHIBIT A
Budget - FY 23 Amendment Summary
3-7-23 / 3-21-23

REVENUES

EXPENDITURES

<u>REQUEST</u>	<u>AMOUNT</u> INC/(DEC)	<u>BUDGET NUMBER</u>	<u>BUDGET DESCRIPTION</u>	<u>BUDGET</u>
UTILITY SUPPORT FUND - 50				
2 Meter Reading Base Stations	\$ 70,000	50-5-50-402.00	Capital Outlay- Equipment	\$ 125,000
<hr/>				
TOTAL INCREASE TO FY 23 BUDGET EXPENDITURES	\$ 369,620			
TOTAL INCREASE TO FY 23 REVENUE SOURCES	\$ 1,454,950			

Fund	Account No.	Description	Qty	Approved Budget	Finance Budget	Vendor	Purchase Price	\$ INC	% INC	Method	Status
General	10-5-03-402.00	Pickup	1	\$40,000.00	\$6,600.00	Solana Motors	\$47,995.00	\$7,995.00	20%	Bidding Process	Quote Received
	10-5-03-402.00	Mower Zero Turn	2	\$32,000.00	\$7,200.00	Kubota	\$36,908.30	\$4,908.30	15%	BuyBoard 597-19	Quote Received
	10-5-32-402.00	Mower Zero Turn	1	\$16,000.00	\$2,700.00	Kubota	\$18,112.75	\$2,112.75	13%	BuyBoard 597-19	Quote Received
Electric	20-5-22-901.00	Truck Digger	1	\$300,000.00	\$18,000.00 \$39,250.00	Kyriish Truck	\$407,470.96	\$107,470.96	36%	Sealed Bid	Vendor unable to get better pricing from HGACBuy
Wat/Sew	30-5-23-901.00	Truck 12YD Dump	1	\$140,000.00	\$11,500.00 \$18,500.00	MHC Kenworth	\$182,819.55	\$42,819.55	31%	BuyBoard 601-19	Unable to get a HGACBuy quote
	30-5-35-901.00	Tractor/Mower	1	\$70,000.00	\$8,600.00		\$76,516.50	\$6,516.50	9%	Sealed Bid	Specifications completed 02/13/2023 - Solicitations to be sent out 2/14/2023 - Follow up email submitted on 02/15/2023 - Quote received from United Ag & Turf on 02/16/2023
Total:				\$598,000.00			Total:	\$769,823.06	\$171,823.06	29%	

Budget Amendment required

FY 23 PROJECTED ENDING FUND BALANCE ADEQUACY

	TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE
--	----------------	----------------	--------------

GENERAL FUND - 10

BEGINNING FUND BALANCE 10-1-22 unaudited			\$4,050,925
FY 23 Current Budget	\$8,055,960	\$9,251,726	(\$1,195,766)
ENDING FUND BALANCE - 9-30-23			\$2,855,159
Restricted -ESTIMATE for fuel inventory			(\$58,075)
ENDING FUND BALANCE - Unrestricted 9-30-23			\$2,797,084
Number of days to operating expenditures			124
Excess funds available			\$759,123

Current budgeted expenditures FY 23	\$9,251,726
Less capital expenditures	(\$986,660)
Net Operating Expenditures	\$8,265,066
Mimimum level Fund Balance required	\$2,037,961 90 days

ELECTRIC FUND - 20

BEGINNING FUND BALANCE 10-1-22 unaudited			\$4,533,479
FY 23 Current Budget	\$7,607,900	\$8,455,778	(\$847,878)
ENDING FUND BALANCE - Unrestricted 9-30-23			\$3,685,601
Number of days to operating expenditures			172
Excess funds available			\$462,714

Current budgeted expenditures FY 23	\$8,441,358
Less capital expenditures	(\$599,000)
Operating Expenditures	\$7,842,358
Mimimum level Fund Balance required	\$3,222,887 150 days

WATER / SEWER FUND - 30

BEGINNING FUND BALANCE 10-1-22 unaudited			\$6,357,897
FY 23 Current Budget	\$4,648,553	\$7,042,774	(\$2,394,221)
ENDING FUND BALANCE			\$3,963,676
Restricted -ESTIMATE for debt service and TWDB commitment			(\$385,326)
ENDING FUND BALANCE - Unrestricted 9-30-23			\$3,578,350

Number of days to operating expenditures	305
Excess funds available	\$1,467,163

Current budgeted expenditures FY 23	\$6,888,974
Less capital expenditures	(\$2,607,955)
Operating Expenditures	\$4,281,019
Mimimum level Fund Balance required	\$2,111,187 180 days

GAS FUND - 40

--	--	--	--

FY 23 PROJECTED ENDING FUND BALANCE ADEQUACY		TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE
BEGINNING FUND BALANCE 10-1-22 unaudited				\$481,953
FY 23 Current Budget		\$1,165,200	\$1,157,079	\$8,121
ENDING FUND BALANCE - Unrestricted 9-30-23				\$490,074
Number of days to operating expenditures				155
Excess funds available				\$109,697
Current budgeted expenditures FY 23		\$1,156,979		
Less capital expenditures		\$0		
Operating Expenditures		\$1,156,979		
Mimimum level Fund Balance required		\$380,377	120 days	
<hr/>				
UTILITY SUPPORT FUND - 50				
BEGINNING FUND BALANCE 10-1-22 unaudited				\$260,041
FY 23 Current Budget		\$637,000	\$700,686	(\$63,686)
ENDING FUND BALANCE - Unrestricted 9-30-23				\$196,355
Number of days to operating expenditures				111
Excess funds available				\$37,145
Current budgeted expenditures FY 23		\$700,686		
Less capital expenditures		(\$55,000)		
Operating Expenditures		\$645,686		
Mimimum level Fund Balance required		\$159,210	90 days	
<hr/>				
SOLID WASTE FUND - 60				
BEGINNING FUND BALANCE 9-30-22 unaudited				\$886,312
FY 23 Current Budget		\$1,354,000	\$1,699,043	(\$345,043)
ENDING FUND BALANCE - Unrestricted 9-30-23				\$541,269
Number of days to operating expenditures				132
Excess funds available				\$173,251
Current budgeted expenditures FY 23		\$1,699,043		
Less capital expenditures		(\$206,527)		
Operating Expenditures		\$1,492,516		
Mimimum level Fund Balance required		\$368,018	90 days	
<hr/>				
Total Ending Fund Balances - Unrestricted				\$11,288,733
Number of days to Total Operating Expenditures				174

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03-21-2023	AGENDA ITEM	7.B.
AGENDA SUBJECT: Discussion, consideration, and possible action to award the purchase for a Cab/Chassis with Pressure Digger Unit for replacement of Electric Distribution 2000y digger unit as bid by Kryish Truck Centers , Austin, Texas.			
PREPARED BY:	S. Miller	Date Submitted:	03-13-2023
EXHIBITS:	Bid Quotation Summary		
BUDGETARY IMPACT:		Required Expenditure:	\$407,470.96
		Amount Budgeted: (3-21-2023)	\$407,500.00
		Appropriation Required:	\$0.00
CITY MANAGER APPROVAL:			
SUMMARY: On Thursday February 02, 2023, sealed bids were received after proper advertisement and public notification for <i>one</i> Cab/Chassis Pressure Digger Unit to be utilized in the Electric Distribution Division replacing a 2000y digger unit. As shown in the bid quotation summary sheet (exhibit) the lowest responsive bid was received from Kryish Truck Centers at a price of \$407,470.00 . This equipment purchase ensures the Electric Division has a reliable digger for pole replacements and new installations of power poles. This capital purchase was approved in FY2023 Base Budget Supplemental Decisions as assigned to Capital Outlay – Financed 20-5-22-901.00.			
RECOMMENDED ACTION: City Staff recommends to city council to award this purchase. Mayor <i>Pro Tem</i> : Do I Have a Motion to Award Kryish Truck Centers , Austin, TX the purchase of a 2024 International cab & chassis with pressure digger unit configuration in an amount of \$407,470.96 .?			

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/21/2023	AGENDA ITEM	7.C.																						
AGENDA SUBJECT:		Discussion, consideration, and possible action to award to MHC Kenworth , Tye, Texas through the BuyBoard - Texas Local Government Purchasing Cooperative for a T480 tandem axle with OX 14' dump body (end dump).																							
PREPARED BY:	S. Miller	Date Submitted:	03/15/2023																						
EXHIBITS:	Vendor Product Pricing Worksheet BuyBoard Vendor Contract Information Summary Base Budget Supplemental Decision Request																								
BUDGETARY IMPACT:	Required Expenditure Purchase:	\$182,819.55																							
	Amount Budgeted:	\$183,000.00																							
	Appropriation Required:	\$0.00																							
CITY MANAGER APPROVAL:																									
SUMMARY:																									
<p>FY2022-23 Base Budget Supplemental Decision Request (exhibit) received approval for a replacement 12yd End Dump Truck in the Sewer Treatment Division at a budgeted cost of \$140,000.00 and assigned as a capital equipment item to be financed. Utilizing the Buy Board under contract 601-19, <u>Vehicles, Heavy Duty Trucks, Police Motorcycles, Parts and Service Labor</u> (exhibit) city's purchasing agent identified an approved vendor offering a diesel class cab & chassis with a 12yd end dump body. The vendor, MHC Kenworth, published a price offering (exhibit) and is generally summarized as follows:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 75%;">VENDOR - MHC KENWORTH, TYE, TEXAS</th> <th style="width: 25%;">PRICING</th> </tr> </thead> <tbody> <tr> <td>(1) Base Cab & Chassis</td> <td>\$ 53,497.00</td> </tr> <tr> <td>(2) Engine, Transmission, Tires, Fuel Tank, Seats, Driveline, DEF tank,etc.</td> <td>\$39,422.00</td> </tr> <tr> <td></td> <td>SUBTOTAL</td> </tr> <tr> <td>(3) Surcharge (current market contingencies: raw material, freight, shortages)</td> <td>\$70,556.00</td> </tr> <tr> <td></td> <td>(2) + (3)</td> </tr> <tr> <td>(4) 90% of MSRP applied</td> <td>(0.9 x \$109,978.00)</td> </tr> <tr> <td>(5) CAB & CHASSIS WITH FACTORY OPTIONS</td> <td>(1) + (4)</td> </tr> <tr> <td>(6) OX 14' DUMP BODY</td> <td>\$29,942.35</td> </tr> <tr> <td>(7) Buy Board Fee</td> <td>\$400.00</td> </tr> <tr> <td>(8) TOTAL BUY BOARD PRICE (5) +</td> <td>\$182,819.55</td> </tr> </tbody> </table>				VENDOR - MHC KENWORTH, TYE, TEXAS	PRICING	(1) Base Cab & Chassis	\$ 53,497.00	(2) Engine, Transmission, Tires, Fuel Tank, Seats, Driveline, DEF tank,etc.	\$39,422.00		SUBTOTAL	(3) Surcharge (current market contingencies: raw material, freight, shortages)	\$70,556.00		(2) + (3)	(4) 90% of MSRP applied	(0.9 x \$109,978.00)	(5) CAB & CHASSIS WITH FACTORY OPTIONS	(1) + (4)	(6) OX 14' DUMP BODY	\$29,942.35	(7) Buy Board Fee	\$400.00	(8) TOTAL BUY BOARD PRICE (5) +	\$182,819.55
VENDOR - MHC KENWORTH, TYE, TEXAS	PRICING																								
(1) Base Cab & Chassis	\$ 53,497.00																								
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(7) Buy Board Fee	\$400.00																								
(8) TOTAL BUY BOARD PRICE (5) +	\$182,819.55																								
RECOMMENDED ACTION:																									
<p>City Staff recommends to city council to award this purchase.</p> <p>Mayor <i>Pro Tem</i>: Do I have a Motion to Award MHC Kenworth, Tye, Texas, the purchase of a 12yd End Dump Truck in an amount of \$182,819.55?</p>																									



Vendor Contract Information Summary

Vendor	MHC Kenworth
Contact	Earl Tucker
Phone	2149207328
Email	earl.tucker@mhc.com
Vendor Website	www.mhc.com
TIN	75-1247093
Address Line 1	4040 Irving Blvd
Vendor City	Dallas
Vendor Zip	75247
Vendor State	TX
Vendor Country	USA
Delivery Days	75
Freight Terms	FOB Destination
Payment Terms	Net 30 days
Shipping Terms	Pre-paid and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	Yes
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Vehicles, Heavy Duty Trucks, Police Motorcycles, Parts, and Service Labor
Contract No.	601-19
Effective	12/01/2019
Expiration	11/30/2023
Accepts RFQs	Yes
Service Fee Note	Vehicle purchase orders are subject to a \$400 service fee
Quote Reference Number	601-19

Texas Local Government Purchasing Cooperative

PRICING WORKSHEET			
Buying Agency: City of Brady		Date Prepared: 1/24/2023	
		Contract # 601-19	
Product Description: T480 tandem axle with OX 14' dump body			
Contact Person: George Deffenbaugh		Item: Base Chassis Bid	\$ 53,497.00
Option cost is 90% of MSRP			
PX-9 330 HP @1750 RPM	1,571.00	Block heater	24.00
RH SOC vertical exhaust	859.00	Jump Start Terminals	72.00
Allison 3500RDS 6-speedw/PTO	7,409.00	Driveline	262.00
Spicer DSP41 tandem rear axle	8,547.00	Spicer E1462I front axle	347.00
Wheel Differential lock for Spicer axles	2,176.00	14.6K Power steering	405.00
Hendrickson RT463 46K suspension	5,541.00	Power steering cooler	329.00
Bridgestone R250 ED 11R22.5 16 ply	328.00	Interaxle driveline	501.00
Bridgestone M79911R22.5 16 Ply	1,804.00	Accuride 22.5x8.25 steel front	224.00
Surcharge	70,556.00	Accuride 22.5x8.25 steel rear	936.00
Full Steel frame insert	1,356.00	Tapered painted steel ft bumper	472.00
Custom Frame layout	1,380.00	Cantilever aluminum battery box	422.00
80 Gallon aluminum fuel tank	351.00	Two spare switches	56.00
15 gallon DEF tank	261.00	Kenworth Radio	390.00
KW Premium Air ride HB drivers seat	534.00	Kenworth cab air suspension	106.00
KW Premium Air ride HB passenger	765.00	Roof, raised profile	143.00
Full truck kit	923.00	Electric brake controller	157.00
Bug Screen	142.00	Body builder lighting harness	150.00
24" Tailpipe	150.00		
3 GP31 Batteries	161.00		
Kenworth Fuel Cooler	168.00		
Subtotal Column 1:	\$ 104,982.00	Subtotal Column 2:	\$ 4,996.00
Total Options			\$109,978.00
90% of MSRP applied			98,980.20
CHASSIS WITH FACTORY OPTIONS			\$ 152,477.20
TOTAL BODY PRICE	29,942.35 See attached body spec sheet	Body	\$29,942
Additional Options: Included			
Buy Board Fee			400.00
Transportation			Included
DOT Inspection with Fire Extinguisher and Road Flare Kit			Included
Each		TOTAL BUY BOARD PRICE	\$182,819.55
Anticipated production will be Q3 of 2023. All efforts will be made to deliver to the City of Brady by 9/30/23 but this cannot be guaranteed.			
Thank you for this opportunity!			
Please issue a purchase order to the Buy Board; the Buy Board will notify MHC Kenworth - Dallas, Texas			
Thank you,			
George Deffenbaugh			

BASE BUDGET SUPPLEMENTAL DECISION REQUEST

Fund : Water/Sewer		Department : Sewer Treatment		Date :	6/30/22
Fund Number	30	Department Head :	S.Miller	Prepared By :	M.Martin
Category:	5	Maintenance of Existing Program :	X	Department Rank :	
Division Number:	23	New/Expanded Program Request:		City Manager Rank :	

Description:

Replacement of 12-Yard End Dump Truck (New).

Base Budget proposes that the dump truck will be financed for a term of 7 years (useful life 20 years) with 6 months of debt service expense for FY 23.

Justification:

Unit #581 is a 2002 year model (20 years old) with 281,000 miles. This dump truck is used to haul dewatered sludge to city's landfill. Unit #581 is near end of life: hydraulic system for dump bed has bad cylinders that leak and seals are worn out. Parts for unit are becoming hard to find or replace. Starting system is in disrepair and requires frequent outsourcing for maintenance and electronic diagnostic. Sludge hauling is nearly a daily activity and this unit is not reliable enough to support this work effort.

Salaries and Benefits		Capital / Commodities / Services					
JOB CLASSIFICATION		Amount	Description	Obj. Code	No.	Unit Cost	Total
101.00	REGULAR PAY		COMPUTER				
102.00	OVERTIME PAY		DESK				
107.00	CAR ALLOWANCE		VEHICLE				
110.00	HOSPITAL INSURANCE		CAPITAL OUTLAY - PROJECTS	401.00			
111.00	MUNICIPAL RETIREMENT		CAPITAL OUTLAY - VEHICLES & EQUIP	402.00			\$140,000
112.00	WORKER'S COMP INS						
113.00	UNEMPLOYMENT INS		LOAN PROCEEDS	900.00			-\$140,000
114.00	PAYROLL TAXES						
			INTEREST EXPENSE	398.00			\$2,500
			PRINCIPAL DEBT REQUIREMENTS	900.00			\$9,000
TOTAL		\$0					
						GRAND TOTAL	\$11,500

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03-21-2023	AGENDA ITEM	7.D.
AGENDA SUBJECT: Discussion, consideration, and possible action to award the purchase for a 1-Ton Crew Cab 4x4 Flatbed Bed Truck for replacement of Street Division 1999 model service truck as bid by Grapevine DCJ, LLC Grapevine, Texas			
PREPARED BY:	S. Miller	Date Submitted:	03-15-2023
EXHIBITS:	Bid Summary Tabulation		
BUDGETARY IMPACT:		Required Expenditure:	\$68,600.00
		Amount Budgeted:	\$65,000.00
		Appropriation Required:	\$3,600.00
CITY MANAGER APPROVAL:			
SUMMARY: On Thursday February 23, 2023, sealed bids were received after proper advertisement and public notification for <i>one</i> 1-Ton Flatbed Crew Cab Truck to be utilized in the Street Division replacing a 1999 service truck. As shown in the bid summaries tabulation sheet (exhibit) the lowest responsive bid was received from Grapevine DCJ, LLC at a price of \$68,600.00 . Grapevine DCJ, LLC was the single bidder submitting three (3) price responses as shown in the exhibit. This purchase was identified in the FY2023 Budget under Capital Outlay – Vehicle & Equipment 10-5-12-402.00; and there are excess funds to support the appropriation required or \$3,600.00. This unit is primarily used to support all street maintenance activities such as airing tires, transporting bagged concrete, signage tools and hardware for street signs and traffic safety, carries a remote generator for field use, and fuel transport for equipment on the jobsite.			
RECOMMENDED ACTION: City Staff recommends to city council to award this purchase. Mayor <i>Pro Tem</i> : Do I Have a Motion to Award Grapevine DCJ, LLC of Grapevine, Texas the purchase of a 2023 1-Ton Flatbed Truck in an amount of \$68,600.00 ?			

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03-21-2023	AGENDA ITEM	7.E.
AGENDA SUBJECT: Discussion, consideration, and possible action to award the purchase of one (1) enclosed cab tractor/mower from United Ag & Turf (Dealer dba Deere & Company) Brady, TX, a Buy Board – Texas Local Government Purchasing Cooperative vendor in the amount of \$76,516.50 .			
PREPARED BY:	S. Miller	Date Submitted:	03-15-2023
EXHIBITS:	Buy Board Vendor Contract Information Summary Sheet Quote Summary – United Ag & Turf (Dealer dba Deere & Company)		
BUDGETARY IMPACT:	Required Expenditure:	\$76,516.50	
	Amount Budgeted:	\$76,550.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			
SUMMARY: FY2022-23 Base Budget Supplemental Decision Request as approved identified a tractor/mower unit for the Groundwater Treatment Plant (GWTP) facility for management of open grass acreage areas comprising of two outlaying basins and new & existing water transmission pipeline easements. The tractor/mower pricing was made available through the Buy Board under Contract 611-20 <u>Grounds Maintenance Equipment, Irrigation Parts, Supplies</u> assigned to United Ag & Turf, Brady, TX (Dealer dba Deere & Company).			
RECOMMENDED ACTION: City Staff recommends to city council to award this purchase. Mayor <i>Pro-Tem</i> : Do I Have a Motion to Award United Ag & Turf , Brady, TX the purchase of a 2023 tractor/mower enclosed cab in an amount of \$76,516.50 ?			



Vendor Contract Information Summary

Vendor	United Ag & Turf (formerly Austin Turf and Tractor)
Contact	Melissa Parker
Phone	8306936477
Email	melissa.parker@austinturf.com
Vendor Website	www.austinturf.com
TIN	74-1797630
Address Line 1	809 Steve Hawkins Parkway
Vendor City	Marble Falls
Vendor Zip	78654
Vendor State	TX
Vendor Country	USA
Delivery Days	30
Freight Terms	FOB Destination
Payment Terms	Net 30 days
Shipping Terms	Pre-paid and added to invoice
Ship Via	Company Truck
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	Yes
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	New Mexico, Texas
Contract Name	Grounds Maintenance Equipment, Irrigation Parts, Supplies and Installations
Contract No.	611-20
Effective	06/01/2020
Expiration	05/31/2023
Accepts RFQs	Yes
Quote Reference Number	611-20
Return Policy	Returns are on a case by case basis and must be in like new or new condition. Returns will incur a 25% restocking fee.



Vendor Contract Information Summary

Additional Dealers Farmers Branch, TX

**JOHN DEERE**

Selling Equipment

Quote Id: 28230071

Customer Name:

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**
Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**
United Ag & Turf
800 San Angelo Hwy
Brady, TX 76825
325-597-2952
bradyjd@unitedagt.com

2023 JOHN DEERE 5100E CAB TRACTOR FT4 - 1P05100ELP5072815

Hours: 2**Stock Number:** 493023

Contract: TX BuyBoard Grounds Mtnc Equip, Irrigation
611-20 (PG 67 CG 70) **Selling Price ***
\$ 67,464.38

Price Effective Date:

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
697SP	JOHN DEERE 5100E TRACTOR-CAB-12/12-2/2- LDRY	1	\$ 76,482.00	18.00	\$ 13,766.76	\$ 62,715.24	\$ 62,715.24
Standard Options - Per Unit							
182A	LESS AUTOTRAC/ GREENSTAR HAR.	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
183A	JDLINK CAPABLE	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
0202	UNITED STATES COUNTRY	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
0409	5E FT4 PR ENGLISH OM	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
0500	LESS PACKAGE	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
1381	5E FT4 12/12 TRANSMISSION	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
1725	LOADER PREP PACKAGE	1	\$ 2,041.00	18.00	\$ 367.38	\$ 1,673.62	\$ 1,673.62
1950	LESS APPLICATION	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
2050	5E FT4 CAB STD	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
2120	AIR SUSPENSION SEAT	1	\$ 871.00	18.00	\$ 156.78	\$ 714.22	\$ 714.22
3025	EXHAUST CORNER POST CAB	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
3320	DUAL REAR SCV	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
3420	DUAL MID SCV	1	\$ 1,524.00	18.00	\$ 274.32	\$ 1,249.68	\$ 1,249.68
5112	18.4-30 IN.8PR R1BIAS	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
6040	FRONT AXLE MFWD	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
6118	12.4-24 IN.8PR R1BIAS	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total			\$ 4,436.00		\$ 798.48	\$ 3,637.52	\$ 3,637.52
Technology Options/Non-Contract/Open Market							
1880	LESS RECEIVER	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00
1900	LESS DISPLAY	1	\$ 0.00	18.00	\$ 0.00	\$ 0.00	\$ 0.00

**JOHN DEERE**

Selling Equipment

Quote Id: 28230071

Customer Name:

**ALL PURCHASE ORDERS MUST BE MADE OUT
TO (VENDOR):**
Deere & Company
2000 John Deere Run
Cary, NC 27513
FED ID: 36-2382580
UEID: FNSWEDARMK53

**ALL PURCHASE ORDERS MUST BE SENT
TO DELIVERING DEALER:**
United Ag & Turf
800 San Angelo Hwy
Brady, TX 76825
325-597-2952
bradyjd@unitedagt.com

Technology Options Total		\$ 0.00		\$ 0.00		\$ 0.00	
Dealer Attachments/Non-Contract/Open Market							
AL232067	Radio - AM/FM	1	\$ 778.14	18.00	\$ 140.07	\$ 638.07	\$ 638.07
BSJ10595	Quick-Hitch Category 2	1	\$ 577.50	18.00	\$ 103.95	\$ 473.55	\$ 473.55
Dealer Attachments Total		\$ 1,355.64		\$ 244.02		\$ 1,111.62	\$ 1,111.62
Value Added Services		\$ 0.00		\$ 0.00		\$ 0.00	
Total							
Total Selling Price		\$ 82,273.64		\$ 14,809.26		\$ 67,464.38	\$ 67,464.38

2022 JOHN DEERE MX8 Pull-Type Center Drive Rotary Cutter - 540 RPM

Equipment Notes:

Hours: 0

Stock Number: 4284303**Selling Price ***

\$ 9,052.12

Contract: TX BuyBoard Grounds Mtnc Equip, Irrigation
611-20 (PG 67 CG 70)

Price Effective Date:

* Price per item - includes Fees and Non-contract items

Code	Description	Qty	List Price	Discount%	Discount Amount	Contract Price	Extended Contract Price
216AP	JOHN DEERE MX8 PULL TYPE CD CUTTER	1	\$ 11,756.00	23.00	\$ 2,703.88	\$ 9,052.12	\$ 9,052.12
Standard Options - Per Unit							
1230	TWO WHEELS WITH 21X7X12 DUTY	1	\$ 0.00	23.00	\$ 0.00	\$ 0.00	\$ 0.00
Standard Options Total		\$ 0.00		\$ 0.00		\$ 0.00	\$ 0.00
Total Selling Price		\$ 11,756.00		\$ 2,703.88		\$ 9,052.12	\$ 9,052.12

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03-21-2023	AGENDA ITEM	7. F.
AGENDA SUBJECT: Discussion, consideration, and possible action to award the purchase of three (3) Zero Turn Mowers from Heart of Texas Kubota of Brady, Texas, a Buy Board – Texas Local Government Purchasing Cooperative vendor for a total amount of \$55,021.05 .			
PREPARED BY:		Dorsey Bustamante/Taylor Hoffpauir	Date Submitted: 03-16-2023
EXHIBITS: Heart of Texas Kubota Quote Sheets FY23 Base Budget Supplemental Decision Summary Sheet BuyBoard Vendor Contract Information Summary Sheet			
BUDGETARY IMPACT:		Required Expenditure:	\$55,021.05
		Amount Budgeted:	\$55,100.00
		Appropriation Required:	\$0.00
CITY MANAGER APPROVAL:			
SUMMARY: FY2022-23 Base Budget Decision Request (exhibit) identified the need for the purchase of three (3) Mowers, Zero Turn for the following divisions:			
Public Property Maintenance (PPM): (2) EA Mower, Zero Turn Kubota ZD1211L-3-72 with Mulch Kit for 72" side discharge Amount of purchase \$36,908.30			
Brady Lake: (1) EA Mower, Zero Turn Kubota ZD1211L-3-72 Amount of purchase \$18,112.75			
The pricing was made available through the BuyBoard under Contract Number 611-20 Grounds Maintenance Equipment, Irrigation Parts, Supplies assigned to Heart of Texas Kubota, Brady, Texas.			
RECOMMENDED ACTION: City Staff recommends city council approve this purchase.			
Mayor Pro-Tem: Do I Have a Motion to Award the purchase of three (3) Kubota Zero Turn Mowers, from Heart of Texas Kubota, Brady, Texas for the amount of \$55,021.05?			



Contract Numbers:
CE - #597-19
GM - #611-20

ZD1211L-3-72 WEB QUOTE #2604040

Date: 3/9/2023 8:02:13 AM

-- Customer Information --

Morgan, Steve
CITY OF BRADY
smorgan@bradytx.us
325-597-2152

Quote Provided By
Heart of Texas Kubota
James Johnson
2348 SOUTH BRIDGE ST.
BRADY, TX 76825
email: heartoftexaskubota@yahoo.com
phone: 3255979353

-- Standard Features --



Kubota

ZD1200 Series

ZD1211L-3-72

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

3 Cylinder, Kubota Model #
D1105
24.8 Gross HP @ 3000 rpm
68.5 cu. in. Displacement
12v 430 Amp Hr. Battery
14 Amps Charging Output

TRANSMISSION

Hydrostatic Drive
(2) HST w/Gear Reduction
Brake - Wet Multi Disks
Forward Speeds 0 - 10.6 mph
Reverse Speeds 0 - 5.3 mph

STEERING / MOTION

CONTROL
(2) Hand Levers, Adjustable
Hydraulically Damped,
Adjustable

POWER TAKE OFF

Hydraulic Independent PTO
Shaft Drive Mower Deck
Wet Disk Clutch

FLUID CAPACITY

Fuel Tank 13.1 gal
Engine Coolant w/ Recovery
tank 3.96 qts
Crankcase w/ Filter 4.1 qts
Transmission Case and Axle
Gear 12.8 qts

+ Manufacturer Estimate

TIRES AND WHEELS

Front 15 x 6.0 - 6 Flat-free
Rear 26 x 12.0 - 16 Turf, Low Profile

SAFETY EQUIPMENT

Electric Key Shut Off
Control Lever Safety Switch
Parking Brake Safety Switch
Foldable ROPS
Seat Safty Switch

DIMENSIONS

Height 78.7"
Length 93.7"
Width Overall 85.8"
Wheelbase 61.4"

OPERATING FEATURES

Zero Turn Radius
Adj. Front Axle: Rigid/Oscillating
Dual Element Air Filter
Deluxe Suspension Seat w/
Kubota Exclusive Seat Design
Hands-free Hydraulic Deck Lift
Hands-free Parking Brake
Cup Holder

SIDE DISCHARGE MOWER

60" and 72" Kubota PRO Deck
w/ACS
8 Gauge, 6" Deep Deck
1-5" Cut Height, Adjustable
1/4" Increments
Flexible Discharge Cover
3 Blades

ZD1211L-3-72 Base Price: \$20,999.00

(1) MULCH KIT FOR 72" SIDE DISCHARGE MOWER
ZD3167-MULCH KIT FOR 72" SIDE DISCHARGE MOWER

(1) DELUXE FIBERGLASS CANOPY KIT
E1123-DELUXE FIBERGLASS CANOPY KIT

(1) MOUNTING BRACKET KIT FOR DELUXE CANOPY KIT
E1124-MOUNTING BRACKET KIT FOR DELUXE CANOPY KIT

Configured Price: **\$21,963.00**

BUY BOARD Discount: **(\$4,392.60)**

SUBTOTAL: **\$17,570.40**

Dealer Assembly: **\$165.00**

Freight Cost: **\$318.75**

PDI: **\$400.00**

Total Unit Price: **\$18,454.15**

Quantity Ordered: **1**

Final Sales Price: **\$18,454.15**

**Purchase Order Must Reflect
the Final Sales Price**

To order equipment – purchase orders must be made out and returned to:

Kubota Tractor Corporation
Attn: National Accounts
1000 Kubota Drive
Grapevine, TX 76051
or email NA.Support@kubota.com
or call 817-756-1171 or fax 844-582-1581

***All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.**



Contract Numbers:
CE - #597-19
GM - #611-20

ZD1211L-3-72 WEB QUOTE #2604050

Date: 3/9/2023 8:07:36 AM

-- Customer Information --

Morgan, Steve
CITY OF BRADY
smorgan@bradytx.us
325-597-2152

Quote Provided By
Heart of Texas Kubota
James Johnson
2348 SOUTH BRIDGE ST.
BRADY, TX 76825
email: heartoftexaskubota@yahoo.com
phone: 3255979353

-- Standard Features --



ZD1200 Series

Kubota

ZD1211L-3-72

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

3 Cylinder, Kubota Model #
D1105
24.8 Gross HP @ 3000 rpm
68.5 cu. in. Displacement
12v 430 Amp Hr. Battery
14 Amps Charging Output

TRANSMISSION

Hydrostatic Drive
(2) HST w/Gear Reduction
Brake - Wet Multi Disks
Forward Speeds 0 - 10.6 mph
Reverse Speeds 0 - 5.3 mph

STEERING / MOTION CONTROL

(2) Hand Levers, Adjustable
Hydraulically Damped,
Adjustable

POWER TAKE OFF

Hydraulic Independent PTO
Shaft Drive Mower Deck
Wet Disk Clutch

FLUID CAPACITY

Fuel Tank 13.1 gal
Engine Coolant w/ Recovery
tank 3.96 qts
Crankcase w/ Filter 4.1 qts
Transmission Case and Axle
Gear 12.8 qts

+ Manufacturer Estimate

TIRES AND WHEELS

Front 15 x 6.0 - 6 Flat-free
Rear 26 x 12.0 - 16 Turf, Low Profile

SAFETY EQUIPMENT

Electric Key Shut Off
Control Lever Safety Switch
Parking Brake Safety Switch
Foldable ROPS
Seat Safty Switch

DIMENSIONS

Height 78.7"
Length 93.7"
Width Overall 85.8"
Wheelbase 61.4"

OPERATING FEATURES

Zero Turn Radius
Adj. Front Axle: Rigid/Oscillating
Dual Element Air Filter
Deluxe Suspension Seat w/
Kubota Exclusive Seat Design
Hands-free Hydraulic Deck Lift
Hands-free Parking Brake
Cup Holder

SIDE DISCHARGE MOWER

60" and 72" Kubota PRO Deck
w/ACS
8 Gauge, 6" Deep Deck
1-5" Cut Height, Adjustable
1/4" Increments
Flexible Discharge Cover
3 Blades

ZD1211L-3-72 Base Price: \$20,999.00

(1) DELUXE FIBERGLASS CANOPY KIT \$388.00
E1123-DELUXE FIBERGLASS CANOPY KIT

(1) MOUNTING BRACKET KIT FOR DELUXE CANOPY KIT \$218.00
E1124-MOUNTING BRACKET KIT FOR DELUXE CANOPY KIT

Configured Price: \$21,605.00

BUY BOARD Discount: (\$4,321.00)

SUBTOTAL: \$17,284.00

Dealer Assembly: \$110.00

Freight Cost: \$318.75

PDI: \$400.00

Total Unit Price: \$18,112.75

Quantity Ordered: 1

Final Sales Price: \$18,112.75

**Purchase Order Must Reflect
the Final Sales Price**

To order equipment – purchase orders must be made out and returned to:

Kubota Tractor Corporation
Attn: National Accounts
1000 Kubota Drive
Grapevine, TX 76051
or email NA.Support@kubota.com
or call 817-756-1171 or fax 844-582-1581

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Contract Numbers:
CE - #597-19
GM - #611-20

ZD1211L-3-72 WEB QUOTE #2604072

Date: 3/9/2023 8:26:09 AM

-- Customer Information --

Bustamante, Dorsey

City of Brady

dbustamante@bradytx.us

325-597-2244 ext 203

Quote Provided By

Heart of Texas Kubota

James Johnson

2348 SOUTH BRIDGE ST.

BRADY, TX 76825

email: heartoftexaskubota@yahoo.com

phone: 3255979353

-- Standard Features --



Kubota

ZD1200 Series

ZD1211L-3-72

*** EQUIPMENT IN STANDARD MACHINE ***

DIESEL ENGINE

3 Cylinder, Kubota Model #
D1105
24.8 Gross HP @ 3000 rpm
68.5 cu. in. Displacement
12v 430 Amp Hr. Battery
14 Amps Charging Output

TRANSMISSION

Hydrostatic Drive
(2) HST w/Gear Reduction
Brake - Wet Multi Disks
Forward Speeds 0 - 10.6 mph
Reverse Speeds 0 - 5.3 mph

STEERING / MOTION CONTROL

(2) Hand Levers, Adjustable
Hydraulically Damped,
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POWER TAKE OFF

Hydraulic Independent PTO
Shaft Drive Mower Deck
Wet Disk Clutch

FLUID CAPACITY

Fuel Tank 13.1 gal
Engine Coolant w/ Recovery
tank 3.96 qts
Crankcase w/ Filter 4.1 qts
Transmission Case and Axle
Gear 12.8 qts

+ Manufacturer Estimate

TIRES AND WHEELS

Front 15 x 6.0 - 6 Flat-free
Rear 26 x 12.0 - 16 Turf, Low Profile

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Electric Key Shut Off
Control Lever Safety Switch
Parking Brake Safety Switch
Foldable ROPS
Seat Safty Switch

DIMENSIONS

Height 78.7"
Length 93.7"
Width Overall 85.8"
Wheelbase 61.4"

OPERATING FEATURES

Zero Turn Radius
Adj. Front Axle: Rigid/Oscillating
Dual Element Air Filter
Deluxe Suspension Seat w/
Kubota Exclusive Seat Design
Hands-free Hydraulic Deck Lift
Hands-free Parking Brake
Cup Holder

SIDE DISCHARGE MOWER

60" and 72" Kubota PRO Deck
w/ACS
8 Gauge, 6" Deep Deck
1-5" Cut Height, Adjustable
1/4" Increments
Flexible Discharge Cover
3 Blades

ZD1211L-3-72 Base Price: \$20,999.00

(1) MULCH KIT FOR 72" SIDE DISCHARGE MOWER \$358.00
ZD3167-MULCH KIT FOR 72" SIDE DISCHARGE MOWER

(1) DELUXE FIBERGLASS CANOPY KIT \$388.00
E1123-DELUXE FIBERGLASS CANOPY KIT

(1) MOUNTING BRACKET KIT FOR DELUXE CANOPY KIT \$218.00
E1124-MOUNTING BRACKET KIT FOR DELUXE CANOPY KIT

Configured Price: \$21,963.00

BUY BOARD Discount: (\$4,392.60)

SUBTOTAL: \$17,570.40

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Freight Cost: \$318.75

PDI: \$400.00

Total Unit Price: \$18,454.15

Quantity Ordered: 1

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**Purchase Order Must Reflect
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or email NA.Support@kubota.com
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BASE BUDGET SUPPLEMENTAL DECISIONS
SUMMARY OF DECISIONS BY FUND/DIVISION ORDER

Account Number	Line Item / Priority / Description	Page No.	Requesting Division	Program Cost	Program Status		
					Not Approved	Approved	Requirements
DRAFT 6-30-22	The following are included in the Base Budget to support the continuation of an established program						
GENERAL FUND (10)							
10-4-02-815.02	TXDOT RAMP Grant - Fuel Farm	1	Airport			50,000	
10-4-03-690.00	Loan Proceeds - Truck	2	PPM			40,000	5 YR TERM
10-4-03-690.00	Loan Proceeds - Zero Turn Mowers	3	PPM			32,000	5 YR TERM
10-5-07-690.00	Loan Proceeds - Self Contained Breathing Apparatus	7	Fire			46,800	7 YR TERM
10-5-08-690.00	Loan Proceeds - 2 Police Vehicles	8	Police			58,000	4 YR TERM
10-4-12-690.00	Loan Proceeds - Motor Grader/Maintainer	9	Streets			175,000	10 YR TERM
10-4-12-690.00	Loan Proceeds - 1-ton Flatbed Truck	10	Streets			65,000	7 YR TERM
10-4-32-690.00	Loan Proceeds - Zero Turn Mower	11	Lake			16,000	5 YR TERM
TOTAL GOVERNMENTAL FUND REVENUE SUPPLEMENTALS							
10-5-02-403.00	1 Modernize and upgrade the Municipal Airport Fuel Farm	1	Airport	85,000		85,000	TXDOT RAMP GRANT
10-5-03-402.00	2 Replace 2007 Chevrolet Silverado	2	PPM	40,000		46,600	Finance
10-5-03-402.00	3 Replace 2 New Zero Turn Mowers	3	PPM	32,000		37,200	Finance
10-5-03-312.00	4 Install mulch at all playground areas	4	PPM	20,000		20,000	
10-5-05-306.00	5 Repair City owned Golf Course House	5	Golf	6,000		6,000	
10-5-05-212.00	6 Rent/Lease a Fairway Mower	6	Golf	12,100		12,100	
10-5-07-402.00	7 Purchase 6 MSA G-1 Self Contained Breathing Apparatus	7	Fire	46,800		52,800	Finance
10-5-08-402.00	8 Replace 2 Police Vehicles	8	Police	58,000		66,100	Finance
10-5-12-402.00	9 Replace 1972 Motor Grader/Maintainer	9	Streets	175,000		191,000	Finance
10-5-12-402.00	10 Replace 1999 Truck	10	Streets	65,000		73,000	Finance
10-5-32-402.00	11 Purchase New Zero Turn Mower	11	Lake	16,000		18,700	Finance
10-5-32-312.00	12 Install 10 no-wake and shallow water buoys	12	Lake	8,000		8,000	
Various	13 Provide payroll funding for training with retiring Purchase Agent	13	Purchasing	12,000		12,000	
10-5-45-206.00	14 Update Zoning Maps	14	Code Enforcement	8,500		8,500	
TOTAL GOVERNMENTAL FUND EXPENDITURES SUPPLEMENTALS							
NET FUNDING REQUIRED							
				\$ 584,400	\$ -	\$ 637,000	
					\$ -	\$ 154,200	



Vendor Contract Information Summary

Vendor	KUBOTA TRACTOR CORPORATION
Contact	Tyler Knudson
Phone	888-458-2682
Email	na.support@kubota.com
Vendor Website	www.kubotausa.com
TIN	95-2801513
Address Line 1	1000 Kubota Drive
Vendor City	Grapevine
Vendor Zip	76051
Vendor State	TX
Vendor Country	USA
Delivery Days	35
Freight Terms	FOB Destination
Payment Terms	Net 45 days
Shipping Terms	Pre-paid and added to invoice
Ship Via	Common Carrier
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	Yes
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Grounds Maintenance Equipment, Irrigation Parts, Supplies and Installations
Contract No.	611-20
Effective	06/01/2020
Expiration	05/31/2023
Accepts RFQs	Yes
Quote Reference Number	611-20



Vendor Contract Information Summary

Return Policy All sales considered final but, will be considered in good faith. Returns must be in new and unused condition. Contact your local delivering dealer or Dori Moore for returns.

Additional Dealers See Additional Dealers/Distributors for dealer list

Exceptions Deviations

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	3-21-23	AGENDA ITEM	7.G.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2023-007 to enter into a finance contract with Government Capital for the purpose of procuring various capital items totaling \$838,423.06		
PREPARED BY:	Lisa McElrath	Date Submitted:	3-16-23
EXHIBITS:	Capital to Finance Listing Finance Quote Resolution 2023-007		
BUDGETARY IMPACT:	Required Expenditure:	\$81,089	
	Amount Budgeted:		
	Debt Service:	\$90,800	
	Appropriation Required:	\$0	
CITY MANAGER APPROVAL:			

SUMMARY:

The FY2023 Budget approved to finance the purchase of various capital equipment and heavy rolling vehicles for the benefit of the PPM, Lake, Street, WWTP, WTP and Electric divisions. All items are replacing worn-out equipment and vehicles needed for day-to-day operations. Due to rising interest rates, staff is recommending to obtain one note to provide funding for all the items listed on the attached exhibit in order to lock into a rate before rates increase further. Currently the city is earning approximately 4.83% on deposits and is expected to continue strong interest earnings for the remainder of the year. Therefore, the net interest cost to the city should be closer to 1.11-2.0 %, if rates remain at current levels. A short-term, 5-year note with monthly payments, however is recommended to minimize total interest costs especially if interest rates/earnings do decline before the note matures. This action will also promote the ability to issue a purchase order once funding is in place.

Governmental Capital Corporation (GCC) solicited banks and received 4 bids with results detailed below.

\$838,423.06- 5 years requested	
Lender	Offered
First Financial Bank	5.94%
Southside Bank	5.99%
Brady National Bank	6.14%
Commercial National Bank	WSJ Prime VR

GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 5.94%, requiring a lien on tax and other lawful revenues. Total debt service expense for FY 2023 will be \$81,089 with first payment due May 2023.

RECOMMENDED ACTION:

It is recommended that City Council approve Resolution 2023-007 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$838,423.06.

RESOLUTION #2023-007**A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING
"TRUCKS, TRACTOR AND MOWERS".**

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing "trucks, tractor and mowers". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "trucks, tractor and mowers".

Section 2. That the Finance Contract by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax-exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints Erin Corbell, the City Manager, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ___ Ayes to ___ Nays and is effective this 21st day of March 2023.

Issuer: City of Brady

Witness Signature

Jane Huffman, Mayor Pro Tem

Tina Keys
City Secretary

Fund	Budget Account	Division	Capital Item	Qty	Approved Budget	Finance Budget	Vendor	Purchase Price	Method	Status
General	10-5-03-402.00	PPM	Pickup	1	\$48,000.00	\$6,600.00	Solana Motors	\$47,995.00	Bidding Process	Quote Received
	10-5-03-402.00	PPM	Zero Turn Mower	2	\$37,000.00	\$7,200.00	Kubota	\$36,908.30	BuyBoard 597-19	Quote Received
	10-5-12-402.00	Streets	1-Ton Flatbed Truck		\$68,600.00	\$8,000.00	Grapevine DCJ	\$68,600.00	Sealed Bid	Bid Received
	10-5-32-402.00	Lake	Zero Turn Mower	1	\$18,200.00	\$2,700.00	Kubota	\$18,112.75	BuyBoard 597-19	Quote Received
Electric	20-5-22-901.00	Electric	Digger Truck	1	\$407,500.00	\$39,200.00	Kyriish Truck	\$407,470.96	Sealed Bid	Bid received
Wat/Sew	30-5-23-901.00	WWTP	12YD Dump Truck	1	\$183,000.00	\$18,500.00	MHC Kenworth	\$182,819.55	BuyBoard 601-19	Quote received
	30-5-35-901.00	WTP	Tractor/Mower	1	\$76,550.00	\$8,600.00	United Ag and Turf	\$76,516.50	Sealed Bid	Quote received
Total:					\$838,850.00	\$90,800.00	Total:			
							\$838,423.06			



March 16, 2023

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a various public works equipment for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	(6) Various Public Works Equipment
EQUIPMENT COST:	\$838,423.06
TERM:	60 Months
TRUE INTEREST COST:	5.94%
PAYMENT AMOUNT:	\$16,217.73
RESOLUTION DATE:	March 21, 2023
PAYMENTS BEGINNING:	May 15, 2023

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST



CC: Kevin Lerner



03/14/2023

Bid Results:

March Various Equipment

ANNUAL

\$
838,423.06

Rate	Annual Payment	total Interest Expense
------	----------------	------------------------------

5 Years - Annual Payments

First Financial Bank	5.87%	\$198,335.23	\$153,253.09
Mason Bank	No Bid		
Brady National Bank	6.08%	\$199,471.98	\$158,936.84
Commercial National Bank of Brady	WSJ Prime; adjustable annually		
Southside Bank	5.93%	198659.74	\$154,875.64

March Various Equipment

MONTHLY

\$
838,423.06

Rate	Monthly Payment	Total Interest Expense
------	-----------------	------------------------------

5 Years- Monthly Payments

First Financial Bank	5.94%	\$16,349.02	\$142,518.14
Mason Bank	No Bid		
Brady National Bank	6.14%	\$16,433.36	\$147,578.54
Commercial National Bank of Brady	WSJ Prime; adjustable annually		
Southside Bank	5.99%	\$16,370.08	\$143,781.74

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/21/2023	AGENDA ITEM	7.H.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2023-006 and Settlement Participation Forms to accept funds from pharmaceutical manufacturer and pharmacies as part of the ongoing State of Texas Opioid Crisis Litigation and Settlement		
PREPARED BY:	S. Hicks	Date Submitted:	03/15/2023
EXHIBITS:	Resolution 2023-006 Settlement Participation Form Allergan Settlement Participation Form CVS Settlement Participation Form WalMart Settlement Participation Form Walgreens		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted (estimated):	\$9,000.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			
SUMMARY: Since 2017, the state of Texas has been in ongoing litigation and discussion with drug manufacturers and pharmacies about abuses from overprescribing and distribution of addictive opioids. This is a continuation of those settlements and involves drug manufacturer Allergan, and pharmacies WalMart, Walgreens and CVS			
RECOMMENDED ACTION: Move to approve Resolution 2023-006 and authorize City Manager to sign all Settlement Participation Forms			

RESOLUTION NO. 2023-006

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADY TEXAS (“CITY”) JOINING WITH THE STATE OF TEXAS AND POLITICAL SUBDIVISIONS OF THE STATE AS A PARTY IN THE TEXAS OPIOID SETTLEMENT AGREEMENTS SECURED BY THE OFFICE OF THE ATTORNEY GENERAL; AUTHORIZING THE CITY MANAGER TO EXECUTE SETTLEMENT PARTICIPATION FORMS; AND ESTABLISHING AN EFFECTIVE DATE.

WHEREAS, the City of Brady, Texas is a Home Rule municipal corporation formed and organized pursuant to the constitution and laws of the State of Texas; and

WHEREAS, the people of the State of Texas and its communities, including Brady, have been harmed through the national and statewide epidemic caused by the sale, use and distribution of opioids within the State of Texas; and

WHEREAS, the City has been provided information indicating that certain drug companies and their corporate affiliates, parents, subsidiaries, and such other defendants as may be added to the litigation (collectively, “Defendants”) have engaged in fraudulent and reckless marketing as well as fraudulent distribution of opioids that have resulted in addictions and overdoses; and

WHEREAS, these actions, conduct and misconduct have resulted in the death of many Texans and has resulted in the devastation of families and communities across the State; and

WHEREAS, local governments have been on the front lines of the opioid crisis, which has resulted in significant financial costs to them related to the expenditures and continuing costs for healthcare services, social services, law enforcement and the criminal justice systems; and

WHEREAS, the State of Texas, through the Office of the Attorney General, entered settlements with pharmaceutical manufacturer Allergan and with pharmacies CVS, Walgreens, and Walmart; and

WHEREAS, participating in the settlements increases the State of Texas’ opportunity to maximize its share of opioid settlement funds and will provide a method to ensure that needed resources reach communities once all negotiations are finalized; and

WHEREAS, the City Council finds and determines that it is in the best interest of the health, safety, and welfare of the City to participate in the settlements through the Office of the Attorney General for the State of Texas.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

Section 1. The City Council hereby authorizes the City Manager to execute the Subdivision Participation Forms, attached hereto as Exhibit “A”, and incorporated herein for all purposes and further authorizes the City Manager to take any additional actions necessary to implement the

intent of this Resolution.

Section 2. The recitals contained in the preamble hereof are hereby found to be true, and such recitals are hereby made a part of this Resolution for all purposes and are adopted as part of the judgment and finding of the City Council.

Section 3. All resolutions, or parts thereof, which are in conflict or inconsistent with any provision of this Resolution are hereby repealed to the extent of such conflict, and the provisions of this Resolution shall be and remain controlling as to the matters resolved herein.

Section 4. This Resolution shall be construed and enforced in accordance with the laws of the State of Texas and the United States of America.

Section 5. If any provision of this Resolution or the application thereof to any person or circumstance shall be held to be invalid, the remainder of this Resolution and the application of such provision to other persons and circumstances shall nevertheless be valid, and the City Council hereby declares that this Resolution would have been enacted without such invalid provision.

Section 6. It is officially found, determined, and declared that the meeting at which this Resolution is adopted was open to the public and public notice of the time, place, and subject matter of the public business to be considered at such meeting, including this Resolution, was given, all as required by Chapter 551, Texas Government Code, as amended.

Section 7. This resolution shall be in force and effect from and after its final passage, and it is so resolved.

PASSED AND APPROVED on this _____ day of _____, 2023.

Mayor Pro Tem

ATTEST:

City Secretary

APPROVED AS TO FORM:

Denton Navarro Rocha Bernal & Zech, P.C.

EXHIBIT A

SUBDIVISION PARTICIPATION FORMS

EXHIBIT K
Subdivision and Special District Settlement Participation Form

Governmental Entity:	State:
Authorized Signatory:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“*Governmental Entity*”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Agreement dated November 22, 2022 (“*Allergan Settlement*”), and acting through the undersigned authorized official, hereby elects to participate in the Allergan Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Allergan Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Allergan Settlement as provided therein.
2. Following the execution of this Settlement Participation Form, the Governmental Entity shall comply with Section III.B of the Allergan Settlement regarding Cessation of Litigation Activities.
3. The Governmental Entity shall, within fourteen (14) days of the Reference Date and prior to the filing of the Consent Judgment, file a request to dismiss with prejudice any Released Claims that it has filed. With respect to any Released Claims pending in *In re National Prescription Opiate Litigation*, MDL No. 2804, the Governmental Entity authorizes the MDL Plaintiffs’ Executive Committee to execute and file on behalf of the Governmental Entity a Stipulation of Dismissal With Prejudice substantially in the form found at <https://nationalopioidsettlement.com>.
4. The Governmental Entity agrees to the terms of the Allergan Settlement pertaining to Subdivisions and Special Districts as defined therein.
5. By agreeing to the terms of the Allergan Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
6. The Governmental Entity agrees to use any monies it receives through the Allergan Settlement solely for the purposes provided therein.



7. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the Allergan Settlement.
8. The Governmental Entity has the right to enforce the Allergan Settlement as provided therein.
9. The Governmental Entity, as a Participating Subdivision or Participating Special District, hereby becomes a Releasor for all purposes in the Allergan Settlement, including, but not limited to, all provisions of **Section V (Release)**, and along with all departments, agencies, divisions, boards, commissions, Subdivisions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity whether elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist in bringing, or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Allergan Settlement are intended to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Allergan Settlement shall be a complete bar to any Released Claim.
10. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision or Participating Special District as set forth in the Allergan Settlement.
11. In connection with the releases provided for in the Allergan Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Allergan Settlement.
12. Nothing herein is intended to modify in any way the terms of the Allergan Settlement, to which the Governmental Entity hereby agrees. To the extent this Settlement Participation Form is interpreted differently from the Allergan Settlement in any respect, the Allergan Settlement controls.



I have all necessary power and authorization to execute this Settlement Participation Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____



EXHIBIT K

Subdivision Participation and Release Form

Governmental Entity:	State:
Authorized Signatory:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“*Governmental Entity*”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated December 9, 2022 (“*CVS Settlement*”), and acting through the undersigned authorized official, hereby elects to participate in the CVS Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the CVS Settlement, understands that all terms in this Participation and Release Form have the meanings defined therein, and agrees that by executing this Participation and Release Form, the Governmental Entity elects to participate in the CVS Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall promptly, and in any event no later than 14 days after the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed. With respect to any Released Claims pending in *In re National Prescription Opiate Litigation*, MDL No. 2804, the Governmental Entity authorizes the Plaintiffs’ Executive Committee to execute and file on behalf of the Governmental Entity a Stipulation of Dismissal with Prejudice substantially in the form found at <https://nationalopioidsettlement.com>.
3. The Governmental Entity agrees to the terms of the CVS Settlement pertaining to Participating Subdivisions as defined therein.
4. By agreeing to the terms of the CVS Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the CVS Settlement solely for the purposes provided therein.



6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the CVS Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the CVS Settlement.
7. The Governmental Entity has the right to enforce the CVS Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the CVS Settlement, including without limitation all provisions of Section XI (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the CVS Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The CVS Settlement shall be a complete bar to any Released Claim.
9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the CVS Settlement.
10. In connection with the releases provided for in the CVS Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the CVS Settlement.



11. Nothing herein is intended to modify in any way the terms of the CVS Settlement, to which Governmental Entity hereby agrees. To the extent this Participation and Release Form is interpreted differently from the CVS Settlement in any respect, the CVS Settlement controls.

I have all necessary power and authorization to execute this Participation and Release Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____



EXHIBIT K

Subdivision Participation and Release Form

Governmental Entity:	State:
Authorized Signatory:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“*Governmental Entity*”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated December 9, 2022 (“*Walgreens Settlement*”), and acting through the undersigned authorized official, hereby elects to participate in the Walgreens Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Walgreens Settlement, understands that all terms in this Participation and Release Form have the meanings defined therein, and agrees that by executing this Participation and Release Form, the Governmental Entity elects to participate in the Walgreens Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall promptly, and in any event no later than 14 days after the Reference Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed. With respect to any Released Claims pending in *In re National Prescription Opiate Litigation*, MDL No. 2804, the Governmental Entity authorizes the Plaintiffs’ Executive Committee to execute and file on behalf of the Governmental Entity a Stipulation of Dismissal with Prejudice substantially in the form found at <https://nationalopioidsettlement.com>.
3. The Governmental Entity agrees to the terms of the Walgreens Settlement pertaining to Participating Subdivisions as defined therein.
4. By agreeing to the terms of the Walgreens Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Walgreens Settlement solely for the purposes provided therein.



6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the Walgreens Settlement. The Governmental Entity likewise agrees to arbitrate before the National Arbitration Panel as provided in, and for resolving disputes to the extent otherwise provided in, the Walgreens Settlement.
7. The Governmental Entity has the right to enforce the Walgreens Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Walgreens Settlement, including without limitation all provisions of Section XI (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Walgreens Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Walgreens Settlement shall be a complete bar to any Released Claim.
9. The Governmental Entity hereby takes on all rights and obligations of a Participating Subdivision as set forth in the Walgreens Settlement.
10. In connection with the releases provided for in the Walgreens Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her would have materially affected his or her settlement with the debtor or released party.

A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Walgreens Settlement.



11. Nothing herein is intended to modify in any way the terms of the Walgreens Settlement, to which Governmental Entity hereby agrees. To the extent this Participation and Release Form is interpreted differently from the Walgreens Settlement in any respect, the Walgreens Settlement controls.

I have all necessary power and authorization to execute this Participation and Release Form on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____



EXHIBIT K

Subdivision Participation Form

Governmental Entity:	State:
Authorized Official:	
Address 1:	
Address 2:	
City, State, Zip:	
Phone:	
Email:	

The governmental entity identified above (“Governmental Entity”), in order to obtain and in consideration for the benefits provided to the Governmental Entity pursuant to the Settlement Agreement dated November 14, 2022 (“Walmart Settlement”), and acting through the undersigned authorized official, hereby elects to participate in the Walmart Settlement, release all Released Claims against all Released Entities, and agrees as follows.

1. The Governmental Entity is aware of and has reviewed the Walmart Settlement, understands that all terms in this Election and Release have the meanings defined therein, and agrees that by this Election, the Governmental Entity elects to participate in the Walmart Settlement and become a Participating Subdivision as provided therein.
2. The Governmental Entity shall promptly, and in any event within 14 days of the Effective Date and prior to the filing of the Consent Judgment, dismiss with prejudice any Released Claims that it has filed. With respect to any Released Claims pending in *In re National Prescription Opiate Litigation*, MDL No. 2804, the Governmental Entity authorizes the Plaintiffs’ Executive Committee to execute and file on behalf of the Governmental Entity a Stipulation of Dismissal With Prejudice substantially in the form found at <https://nationalopioidsettlement.com/>.
3. The Governmental Entity agrees to the terms of the Walmart Settlement pertaining to Subdivisions as defined therein.
4. By agreeing to the terms of the Walmart Settlement and becoming a Releasor, the Governmental Entity is entitled to the benefits provided therein, including, if applicable, monetary payments beginning after the Effective Date.
5. The Governmental Entity agrees to use any monies it receives through the Walmart Settlement solely for the purposes provided therein.



6. The Governmental Entity submits to the jurisdiction of the court in the Governmental Entity's state where the Consent Judgment is filed for purposes limited to that court's role as provided in, and for resolving disputes to the extent provided in, the Walmart Settlement.
7. The Governmental Entity has the right to enforce the Walmart Settlement as provided therein.
8. The Governmental Entity, as a Participating Subdivision, hereby becomes a Releasor for all purposes in the Walmart Settlement, including but not limited to all provisions of Section X (Release), and along with all departments, agencies, divisions, boards, commissions, districts, instrumentalities of any kind and attorneys, and any person in their official capacity elected or appointed to serve any of the foregoing and any agency, person, or other entity claiming by or through any of the foregoing, and any other entity identified in the definition of Releasor, provides for a release to the fullest extent of its authority. As a Releasor, the Governmental Entity hereby absolutely, unconditionally, and irrevocably covenants not to bring, file, or claim, or to cause, assist or permit to be brought, filed, or claimed, or to otherwise seek to establish liability for any Released Claims against any Released Entity in any forum whatsoever. The releases provided for in the Walmart Settlement are intended by the Parties to be broad and shall be interpreted so as to give the Released Entities the broadest possible bar against any liability relating in any way to Released Claims and extend to the full extent of the power of the Governmental Entity to release claims. The Walmart Settlement shall be a complete bar to any Released Claim.
9. In connection with the releases provided for in the Walmart Settlement, each Governmental Entity expressly waives, releases, and forever discharges any and all provisions, rights, and benefits conferred by any law of any state or territory of the United States or other jurisdiction, or principle of common law, which is similar, comparable, or equivalent to § 1542 of the California Civil Code, which reads:

General Release; extent. A general release does not extend to claims that the creditor or releasing party does not know or suspect to exist in his or her favor at the time of executing the release that, if known by him or her, would have materially affected his or her settlement with the debtor or released party.
- A Releasor may hereafter discover facts other than or different from those which it knows, believes, or assumes to be true with respect to the Released Claims, but each Governmental Entity hereby expressly waives and fully, finally, and forever settles, releases and discharges, upon the Effective Date, any and all Released Claims that may exist as of such date but which Releasors do not know or suspect to exist, whether through ignorance, oversight, error, negligence or through no fault whatsoever, and which, if known, would materially affect the Governmental Entities' decision to participate in the Walmart Settlement.
10. Nothing herein is intended to modify in any way the terms of the Walmart Settlement, to which Governmental Entity hereby agrees. To the extent this Election and Release is interpreted differently from the Walmart Settlement in any respect, the Walmart Settlement controls.



I have all necessary power and authorization to execute this Election and Release on behalf of the Governmental Entity.

Signature: _____

Name: _____

Title: _____

Date: _____



41.67% OF FISCAL YEAR

	CURRENT	YEAR TO DATE	YEAR TO DATE
	BUDGET	ACTUAL	% TO DATE

BEGINNING FUND BALANCE & NET WORKING CAPITAL	34,246,873.61	34,246,873.61	47,688,441.32
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REVENUES

10 -GENERAL FUND	8,055,960.00	5,107,256.13	63.40	3,854,499.93
11 -GEN CONSTRUCTION FUND	0.00	0.00	0.00	0.00
20 -ELECTRIC FUND	7,607,900.00	3,152,440.69	41.44	2,904,720.02
30 -WATER / SEWER FUND	4,648,553.00	1,770,580.27	38.09	1,535,056.05
33 -WATER CONSTRUCTION FU	330,000.00	60,660.62	18.38	893.03
35 -WWTP CONSTRUCTION FUN	331,000.00	85,145.86	25.72	21,155.29
40 -GAS FUND	1,165,200.00	696,403.83	59.77	657,716.51
50 -UTILITY SUPPORT FUND	637,000.00	291,438.36	45.75	263,661.27
60 -SOLID WASTE FUND	1,354,000.00	627,865.49	46.37	555,000.89
61 -STREET SANITATION FUN	74,000.00	30,916.84	41.78	30,898.27
80 -SPECIAL REVENUE FUND	1,367,110.00	867,356.41	63.44	234,140.76
81 -CEMETERY FUND	44,600.00	40,684.82	91.22	42,062.28
82 -HOTEL/MOTEL FUND	210,000.00	78,728.98	37.49	51,494.05
83 -SPECIAL PURPOSE FUND	1,600.00	1,578.50	98.66	1,394.49
TOTAL REVENUES	25,826,923.00	12,811,056.80	49.60	10,152,692.84

EXPENDITURES

10 -GENERAL FUND	9,251,726.00	3,333,252.87	36.03	2,948,967.05
11 -GEN CONSTRUCTION FUND	216,189.00	6,514.85	3.01	20,200.00
20 -ELECTRIC FUND	8,455,778.00	3,268,920.59	38.66	2,704,645.58
30 -WATER / SEWER FUND	7,042,774.00	1,208,039.83	17.15	1,358,666.58
33 -WATER CONSTRUCTION FU	8,007,837.00	1,204,193.22	15.04	2,722,327.75
35 -WWTP CONSTRUCTION FUN	9,507,634.00	1,709,761.74	17.98	2,344,151.54
40 -GAS FUND	1,157,079.00	664,537.89	57.43	917,948.60
50 -UTILITY SUPPORT FUND	700,686.00	326,487.53	46.60	308,399.09
60 -SOLID WASTE FUND	1,699,043.00	558,068.06	32.85	533,025.71
61 -STREET SANITATION FUN	112,828.00	41,925.19	37.16	28,809.92
80 -SPECIAL REVENUE FUND	1,448,045.00	865,536.71	59.77	203,118.50
81 -CEMETERY FUND	68,321.00	22,304.55	32.65	17,021.43
82 -HOTEL/MOTEL FUND	224,500.00	62,591.23	27.88	48,919.35
83 -SPECIAL PURPOSE FUND	6,200.00	1,523.03	24.57	3,500.00
TOTAL EXPENDITURES	47,898,640.00	13,273,657.29	27.71	14,159,701.10

REVENUES OVER/(UNDER) EXPENDITURES	(22,071,717.00) (462,600.49)	(4,007,008.26)
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ENDING FUND BALANCE & NET WORKING CAPITAL	12,175,156.61	33,784,273.12	43,681,433.06
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RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 22-23

1171 - Brady, City of (General Obligation Debt)
Report - Brady, City of (General Obligation Debt) Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- View Grid Based on Calendar Year
- View Grid With All Years

[Download to Excel](#)

Change Fiscal Year
End 

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$0	\$0	\$0	\$0	\$0	\$0	\$668,758
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918
2010	\$70,849	\$72,537	\$66,287	\$69,364	\$86,286	\$70,868	\$54,779	\$73,192	\$69,685	\$64,455	\$93,443	\$58,872	\$850,618

CITY OF BRADY
CITY COUNCIL CORRESPONDENCE

TO: **MAYOR AND COUNCIL**
FROM: **FINANCE / UTILITY DEPARTMENTS**
SUBJECT: **MONTHLY CUSTOMER SERVICE REPORT**
DATE: **February 28, 2023**

SERVICES	FISCAL YEAR 2023											
	October	November	December	January	February	March	April	May	June	July	August	September
Received Phone Calls	662	572	495	491	259							
Returned Calls	233	184	150	152	83							
Residential Apps	43	19	15	21	18							
Commercial Apps	4	2	5	3	2							
Service Orders	142	94	211	208	95							
Utility Onsite Payments	748	826	856	691	722							
Utility Mail Payments	672	579	698	727	646							
Utility Online Payments	714	674	721	692	692							
Utility Draft Payments	553	553	564	577	582							

SERVICE ORDER REPORT FY 22-23

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2022-September 2023

SERVICES	FISCAL YEAR 2022-2023												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	454	429	456	461	433								2,233
Home Delivered Meals	669	697	692	679	660								3,397
Total Meals	1,123	1,126	1,148	1,140	1,093	-	-	-	-	-	-	-	5,630
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2021-2022												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	22	18	20	22	19	22	21	20	22	22	21	21	250
Average Daily Meals													
Meals @ Sunset Center	521	486	525	453	327	505	406	462	554	465	515	495	5,714
Home Delivered Meals	686	651	672	630	408	769	694	696	704	635	845	682	8,072
Total Meals	1,207	1,137	1,197	1,083	735	1,274	1,100	1,158	1,258	1,100	1,360	1,177	13,786
Closed Oct. 14-Columbus Day				Closed Good Friday									
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

Brady Municipal Golf Course
 Monthly Report
 FY 2023

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	368	69	57	95	114								703
Green Fees	\$ 2,190.00	\$ 985.00	\$ 886.00	\$ 1,582.00	\$ 1,978.00								\$ 7,621.00
Membership Rounds	368	197	177	271	277								1290
Student Rounds	22	2	9	27	16								76
Total Rounds	546	268	243	393	407								1857
Trail Fee	0	0											0
Trail Fee Revenues	\$ -	\$ -											\$ -
Cart Rentals	154	61	39	99	83								436
Cart Revenue	\$ 2,376.73	\$ 962.05	\$ 704.60	\$ 1,639.56	\$ 1,476.91								\$ 7,159.85
Cart Shed Rental													
Vending Revenue	\$ 1,103.53	\$ 148.45	\$ 303.62	\$ 778.99	\$ 1,064.50								\$ 3,399.09
Memberships	71	22	29	24	33								179
Membership Fees	\$ 19,860.00	\$ 2,985.00	\$ 1,435.00	\$ 2,345.00	\$ 1,945.00								\$ 28,570.00
Driving Range	26	17	11	34	49								137
Range Revenue	\$ 96.04	\$ 56.16	\$ 44.80	\$ 144.50	\$ 170.97								\$ 512.47
Misc.	\$ -												\$ -
Total Revenue	\$ 25,626.30	\$ 5,136.66	\$ 3,374.02	\$ 6,490.05	\$ 6,635.38	\$ -	\$ 47,262.41						

None of the above figures includes sales tax

Item	FY 2023
Rounds	
Green Fees	
Membership Rounds	
Student Rounds	
Total Rounds	
Trail Fee	
Trail Fee Revenues	
Cart Rentals	
Cart Revenue	
Cart Shed Rental	
Vending Revenue	
Memberships	
Membership Fees	
Driving Range	
Range Revenue	
Misc.	
Total Revenue	\$ -

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
2/1/2023	\$0.00	\$0.00	\$0.00	\$0.00
2/2/2023	\$0.00	\$0.00	\$0.00	\$0.00
2/3/2023	\$0.00	\$0.00	\$51.78	\$29.53
2/4/2023	\$101.17	\$47.92	\$105.32	\$65.32
2/5/2023	\$70.95	\$26.70	\$229.11	\$122.61
2/6/2023	\$17.68	\$16.68	\$83.58	\$45.83
2/7/2023	\$0.00	\$0.00	\$1.00	\$0.00
2/8/2023	\$1.00	\$0.00	\$2.08	\$2.08
2/9/2023	\$53.61	\$35.11	\$24.60	\$14.60
2/10/2023	\$1.00	\$0.00	\$0.00	\$0.00
2/11/2023	\$110.33	\$94.33	\$468.43	\$185.43
2/12/2023	\$25.40	\$13.40	\$107.30	\$78.55
2/13/2023	\$0.46	\$0.46	\$3.70	\$3.70
2/14/2023	\$10.00	\$0.00	\$4.33	\$2.08
2/15/2023	\$51.24	\$9.24	\$10.41	\$7.16
2/16/2023	\$12.08	\$2.08	\$3.25	\$0.00
2/17/2023	\$189.12	\$68.62	\$64.61	\$46.61
2/18/2023	\$75.20	\$62.45	\$552.29	\$51.29
2/19/2023	\$129.88	\$80.63	\$124.69	\$100.44
2/20/2023	\$25.27	\$12.02	\$34.60	\$14.60
2/21/2023	\$96.62	\$42.37	\$61.15	\$46.90
2/22/2023	\$24.76	\$24.76	\$82.04	\$43.79
2/23/2023	\$24.62	\$4.62	\$51.91	\$29.66
2/24/2023	\$6.58	\$2.08	\$57.24	\$46.24
2/25/2023	\$114.80	\$62.05	\$257.99	\$138.99
2/26/2023	\$167.54	\$115.29	\$567.14	\$259.64
2/27/2023	\$23.60	\$15.85	\$34.70	\$34.70
2/28/2023	\$133.79	\$114.54	\$55.13	\$44.38
Total	\$1,466.70	\$851.20	\$3,038.38	\$1,414.13

Manager Signature

Total Gross Sales: \$4,505.08

TO: BRADY CITY COUNCIL
FROM: STEVE THOMAS, CHIEF OF POLICE
THROUGH: ERIN CORBELL, CITY MANAGER



SUBJECT: MONTHLY POLICE REPORT
FISCAL YEAR 2022-2023

CALLS 2022-2023	OCT	NOV	DEC	JAN	FEB	MAR	APR
RUNS	72	110	99	107	88		
INSURANCE	Y-32 N-6	Y-53 N-14	58	45	34		
ALS	38	61	63	55	49		
BLS	27	47	25	37	33		
ALS FALL	7	6	7	7	5		
BLS FALL	10	17	13	12	8		
TRAUMA	20	38	15	21	23		
TRAUMA DEATH	1	0	0	0	0		
D.O.A.	1	0	1	2	2		
M.V.A. CITY	4	0	1	0	2		
M.V.A. COUNTY	4	5	1	5	4		
FIRE CITY	5	3	8	9	2		
FIRE COUNTY	4	2	0	4	4		
HELICOPTER	1	1	2	3	4		
HELICOPTER REFUSAL	0	1	0	0	0		
COUNTY CALLS	17	22	16	26	19		
CANCEL	0	3	1	3	2		
TRANSFER	0	2	0	0	1		
REFUSAL	27	40	23	33	29		
GAS LEAK	0	0	0	2	1		
MEDICAL ALARM	0	2	1	4	2		
FIRE ALARM	1	1	3	1	0		
LIFT ASSIST	3	5	0	0	0		
OVER 20 MINUTES	25	46	44	33	32		
OTHER	0	0	0	0	1		
B.V.F.D. CITY	2	3	6	5	0		
B.V.F.D. COUNTY	13	2	6	22	10		

Fire/EMS Monthly Reports:	2022	2022	2022	2023	2023	2023	2023	2023	2023	2023	2023	TOTALS
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep

<u>County calls:</u>	17	22	16	26								
EMS	13	20	16	20	15							
Fire	4	2	0	6	4							
Misc.	0	0	0	0	0							
County Totals:	17	22	16	26	19							

<u>City calls:</u>	55	88	83	81	69							
EMS	50	85	75	72	65							
Fire	5	3	8	7	2							
Misc.	0	0	0	2	1							
Transports requested by HOT:	0	2	0	0	1							
City Totals:	55	88	83	81	69							
Grand TOTAL (City and County Calls):	72	110	99	107	88							

<u>BVFD Response to City/County Calls:</u>	2	2	6	27	10							
EMS	0	0	3	23	6							
Fire	2	2	3	4	4							
Misc.	0	0	0	0	0							
TOTAL:	2	2	6	27	10							

Wrecks and Transport are counted in the Fire/EMS calls above:

County:	4	5	1	5	4							
Wrecks	4	5	1	5	4							
Transport to Hospitals	0	2	2	4	6							
City:	4	0	1	0	2							
Wrecks	4	0	1	0	0							
Transport to Hospitals	1	0	0	0	0							
BVFD: (respond with City and County calls)	2	0	0	20	0							
Wrecks	0	5	0	5	0							
Transport to Hospitals	0	2	0	5	0							

2023 RUNS

TO: BRADY CITY COUNCIL
FROM: Letha Moore Customer Service Billing Manager
THROUGH: Erin Corbel, CITY MANAGER

**SUBJECT: MONTHLY ANIMAL CONTROL REPORT
FISCAL YEAR 2022-2023**

TO: BRADY CITY COUNCIL
FROM: Letha Moore Customer Service Billing Manager
THROUGH: Erin Corbel, CITY MANAGER

SUBJECT: MONTHLY ANIMAL CONTROL REPORT
FISCAL YEAR 2020-2021

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls						111	95	131	91	78	53	88	647
Feral Cats Picked Up	32	14	20	3	7	17	16	24	27	16	9	5	190
Stray Dogs Picked Up	35	13	29	59	15	33	19	33	23	19	23	33	334
Owner Surrendered Dogs	3	8	0	2	2	0	2	2	4	0	0	2	25
Owner Surrendered Cats	0	6	0	3	0	0	0	0	0	0	0	0	9
Bite Reports	1	1	0	1	1	1	0	2	1	2	1	1	12
Dogs Deemed Dangerous	0	0	0	0	0	0	0	0	0	0	0	0	0
Hit by Car Picked Up	1	0	3	0	1	1	0	0	1	1	0	0	8
Owner Reclaims	14	7	8	1	5	7	2	6	4	6	2	4	66
Euthanized Total	9	23	25	13	6	19	7	27	7	0	0	6	142
Rescue Pull Total	21	11	4	33	7	20	0	12	10	1	30	0	149
Wildlife Pick Up	6	3	2	0	0	9	0	6	0	2	3	1	32
Quarantine	1	0	0	0	0	0	0	0	0	0	0	0	1
Shelter Intake Total	13	42	49	58	14	33	37	58	54	35	32	35	460
Roadkill	4	2	3	2	0	6	1	5	2	1	0	0	26
Citations	1	3	2	0	1	0	1	10	9	13	0	0	40
Warnings	18	17	30	6	8	26	20	5	11	0	1	0	142
Adoptions	1	3	0	0	2	1	0	3	0	1	1	3	15
Total Calls	160	153	175	181	69	284	200	193	153	97	102	90	1093

Invoice Register - Airport																					
INVOICE	DATE	Fisrt Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	614.00 Taxable Sales	2111.53 Sales Tax	646.00 AvGas	646.01 Jet-A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvGas Gallons	Jet-A Gallons	Military Jet Gallons
1050	2/6/2023	Larry	Curtis	CC	\$150.00							0	0	0	0	0	\$150.00				
1051	2/6/2023			Cash								168.2005	0	0	0	0	\$168.20	5.650000	29.77		
1052	2/6/2023			CC								0	376.05	0	0	0	\$376.05	5.450000		69	
1053	2/7/2023			CC								0	942.85	0	0	0	\$942.85	5.450000		173	
1054	2/9/2023			CC						\$ 16.00		42.375	0	0	0	0	\$58.38	5.650000	7.5		
1055	2/9/2023	Kord Technologies		CC								0	1128.15	0	0	0	\$1,128.15	5.450000		207	
1056	2/10/2023			CC								0	294.3	0	0	0	\$294.30	5.450000		54	
1057	2/10/2023	Royal Netherlands (RNA)		CC	\$125.00							0	0	0	0	0	\$125.00				
1058	2/10/2023	Richard	Jolliff	CC								107.35	0	0	0	0	\$107.35	5.650000	19		
1059	2/10/2023	Brad	Eggerton	Cash	\$85.00							0	0	0	0	0	\$85.00				
1060	2/10/2023			CC								245.25	0	0	0	0	\$245.25	5.450000	45		
1061	2/10/2023			CC								242.95	0	0	0	0	\$242.95	5.650000	43		
1062	2/10/2023	302ND		CC								0	0	1485.5796	74.556	\$1,560.14	4.343800		342		
1063	2/10/2023	302ND		CC								0	0	1533.3614	76.954	\$1,610.32	4.343800		353		
1064	2/10/2023	302ND		CC								0	0	1507.2986	75.646	\$1,582.94	4.343800		347		
1065	2/13/2023	Clint	Rejsek	CC		\$85.00						126.56	0	0	0	0	\$211.56	5.650000	22.4		
1066	2/13/2023	Seth	Long	CC								136.165	0	0	0	0	\$136.17	5.650000	24.1		
1067	2/13/2023	Tony	Urban	Cash	\$510.00							0	0	0	0	0	\$510.00				
1068	2/13/2023	John	Carnett	CC								315.835	0	0	0	0	\$315.84	5.650000	55.9		
1069	2/13/2023	Stan	Amyett	CC								100.57	0	0	0	0	\$100.57	5.650000	17.8		
1070	2/13/2023	Stan	Amyett	CC							\$ 11.00	\$ 0.91	0	0	0	0	\$11.91				
1071	2/15/2023			CC								135.6	0	0	0	0	\$135.60	5.650000	24		
1072	2/17/2023	Brant	Glenn	CC								115.26	0	0	0	0	\$115.26	5.650000	20.4		
1073	2/17/2023			CC								293.235	0	0	0	0	\$293.24	5.650000	51.9		
1074	2/17/2023			CC								279.11	0	0	0	0	\$279.11	5.650000	49.4		
1075	2/21/2023			CC								158.2	0	0	0	0	\$158.20	5.650000	28		
1076	2/21/2023			CC								124.3	0	0	0	0	\$124.30	5.650000	22		
1077	2/22/2023			CC								284.76	0	0	0	0	\$284.76	5.650000	50.4		
1078	2/22/2023			CC							\$ 23.50	\$ 1.94	0	0	0	0	\$25.44				
1079	2/22/2023			CC								107.35	0	0	0	0	\$107.35	5.650000	19		
1080	2/22/2023	Stan	Amyett	CC							\$ 11.00	\$ 0.91	68.93	0	0	0	\$80.84	5.650000	12.2		
1081	2/24/2023			CC								135.6	0	0	0	0	\$135.60	5.650000	24		
1082	2/27/2023			CC								167.24	0	0	0	0	\$167.24	5.650000	29.6		
1083	2/27/2023	Stan	Amyett	CC								134.47	0	0	0	0	\$134.47	5.650000	23.8		
1084	2/28/2023			CC								169.5	0	0	0	0	\$169.50	5.650000	30		
												0	0	0	0	0	\$0.00				
												0	0	0	0	0	\$0.00				
												0	0	0	0	0	\$0.00				
316564	2/12/2023	Robert	Powell	CH	\$145.00							0	0	0	0	0	\$145.00				
316565	2/12/2023	Trennen	Merrem	CH		\$170.00						0	0	0	0	0	\$170.00				
316566	2/12/2023	Dale	Scott	CH		\$85.00						0	0	0	0	0	\$85.00				
316567	2/12/2023	Stan	Amyett	CH		\$85.00						0	0	0	0	0	\$85.00				
316568	2/12/2023	Rich	Morgan	CH		\$85.00						0	0	0	0	0	\$85.00				
316569	2/12/2023	Tom	Bowles	CH		\$85.00						0	0	0	0	0	\$85.00				
316570	2/12/2023	Michael	Roy	CH		\$85.00						0	0	0	0	0	\$85.00				
316571	2/12/2023	Slade	Townsend	CH	\$85.00							0	0	0	0	0	\$85.00				
316572	2/12/2023	Brant	Glenn	CH		\$85.00						0	0	0	0	0	\$85.00				
316573	2/12/2023		Day Aircraft	CH	\$700.00							0	0	0	0	0	\$700.00				
316574	2/12/2023	Jeff	Smaistrla	CH	\$30.00							0	0	0	0	0	\$30.00				
316575	2/12/2023	Hector	Raudry	CH						\$50.00					0	0	0	0	\$50.00		

OPS Report - Airport						
INVOICE	DATE	SE	ME	Turbine	Jet	HELO
1051	2/6/2023	2				
1052	2/6/2023					4
1053	2/7/2023			4		
1054	2/9/2023	2				
1055	2/9/2023					4
1056	2/10/2023			4		
1058	2/10/2023	2				
1059	2/10/2023	2				
1060	2/10/2023					4
1061	2/10/2023	2				
1062	2/10/2023					4
1063	2/10/2023					4
1064	2/10/2023					4
1065	2/13/2023	2				
1066	2/13/2023	2				
1067	2/13/2023	2				
1068	2/13/2023	2				
1069	2/13/2023	2				
1070	2/13/2023	2				
1071	2/15/2023	2				
1072	2/17/2023	2				
1073	2/17/2023	2				
1074	2/17/2023	2				
1075	2/21/2023		2			
1076	2/21/2023	2				
1077	2/22/2023					4
1078	2/22/2023					4
1079	2/22/2023	2				
1080	2/22/2023	2				
1081	2/24/2023	2				
1083	2/27/2023	2				
1084	2/28/2023	2				
316564	2/12/2023		2			
316565	2/12/2023	2				
316566	2/12/2023	2				
316567	2/12/2023	2				
316568	2/12/2023	2				
316569	2/12/2023	2				
316570	2/12/2023	2				
316571	2/12/2023	2				
316572	2/12/2023	2				
316575	2/12/2023	2				

316576	2/12/2023	2				
316577	2/12/2023	2				
316578	2/12/2023	4				
316579	2/18/2023	2				
TOTAL OPERATIONS		70	4	8	0	32

3-1, 2023
SK.

Building Permit Department
Monthly Report
FY 2022

Item	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	Oct.	Nov.	Dec.	Jan.	Feb.	Mar.	Apr.	May	June	July	Aug.	Sept.	Total
Commercial Acc Structure	0	1	2	1	0														
Commercial Addition	4	1	4	2	1			3		1	1								
Commercial Electrical	9	11	12	12	15		2	4	2										
Commercial Gas	3	1	1	0	0														
Commercial Mechanical/HVAC	5	4	7	6	10		3		1										
Commercial Plumbing	10	15	9	21	20		3	2	2		1								
Commercial Remodel	3	5	3	5	9				1		1								
Commercial Demolition	1	0	0	1	3			2											
Commercial Sign	5	1	4	1	2		1												
Commercial Screening	0	0	0	0	0														
Commercial Cert of Occupancy	6	9	8	14	25		3	3		1									
Customer Service Inspection	6	1	1	1	0														
PZ-Subdivision	0	1	0	0	5														
PZ-Zoning Request	6	1	1	1	7				1										
Driveway/ Curb Cut	2	1	0	3	2					1									
Residential Accessory Bldg.	6	2	8	7	11						1								
Residential Additions	6	7	6	2	3		2				1								
Residential Demolition-Owner	1	2	0	0	1			1											
Residential Demolition-City	0	0	0	0	0														
Residential Electrical	51	46	80	61	74		7	4	3	4	5								
Residential Fence	11	9	12	13	19		2	1	1		4								
Residential Gas	16	16	2	4	1														
Residential Mechanical/HVAC	12	13	28	17	13		1		1	2	1								
New Residential Bldg	3	0	1	2	1						1								
Residential Plumbing	31	29	73	65	82		10	8	3	15	7								
Residential Remodel	7	10	22	13	24		2	1	2	1	4								
Special Use	10	14	14	40	53		7	3	3	5	5								
Monthly Total	213	200	299	292	381		43	30	21	31	32								

3-1,2023

80.

Code Enforcement Monthly Case Load FY 2022

Violations

Violation	FY18	FY19	FY20	FY21	FY22	FY23
Background Info Cases	6	0	0	0	0	
Building Code Violations	6	1	0	0	2	
Dangerous Premises	17	1	3	1	11	
Depositing, Dumping, Burning	5	0	4	0	9	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	65	106	65	101	60	
Junked Vehicle, Nuisance	20	85	49	66	52	
Minimum Housing Standards	15	10	0	0	6	
Noise Prohibited, Animals	0	7	5	0	2	
Non-Residential Open Storage	0	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	1	2	0	0	2	
Pool Enclosure	1	0	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. prohibited in front yd	0	0	0	0	0	
Refrigerators and Air Tight Containers	1	0	0	0	3	
Residential Open Storage	3	3	2	1	1	
Residential Setbacks	1	0	0	0	0	
Residential RVs - No Residence	1	1	3	0	5	
Sight Visibility	0	0	1	0	0	
Unsanitary Conditions	8	0	3	2	30	
Weeds and Vegetation	49	68	28	43	35	
Abandon Vehicle					2	
Parking in Alley					2	
Parking of Large Trucks, Trailers...					2	
Parking 72 hrs Prohibited					9	
Garbage, Tires					15	
Cover Securely					1	
Meter Tampering/damage fees					2	
Utilities Disc. for Plumbing violations					1	
Keeping Roosters prohibited						
RVs and Travel Trailers No Allowed						
Zoning Ord. Use Regs Violations	2	0	0	0	1	
Monthly Totals	201	284	163	221	253	

Cases

Open Cases at the start of month	659	611	425	636	476
Complaints	65	11	2	1	18
Pro-Active - Self Initiated	63	168	111	151	131
Total New Cases	127	179	113	151	148
Inspections Preformed					236
Closed Cases	104	238	57	133	173
Citations	19	1	7	4	12
Open Cases at the end of month	683	552	564	621	451

37	33	38	23	18					
4	0	2	1	2					
1	10	1	0	3					
5	10	3	1	5					
86	58	30	12	30					
9	5	18	6	4					
1	4	1	2	0					
33	38	23	18	19					

Utility Inspections	238	201	187	208	221
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Municipal Court Monthly Report
FEBRUARY 2023

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	2,863	1	0	1,395	8	86
a. Active Cases	1,713	1	0	978	5	75
b. Inactive Cases	1,150	0	0	417	3	11
2. New Cases Filed	77	0	0	13	0	1
3. Cases Reactivated	39	0	0	9	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,829	1	0	1,000	5	76
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	53	0	0	13	0	0
b. Dismissed by Prosecution	1	0	0	1	0	1
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	0	0	0	2	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	1					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All other Transportation Code Dismissals	2	0	0	0	0	0
h. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	57	0	0	16	0	1
11. Cases Placed on Inactive Status	34	0	0	4	0	1
12. Total Cases Pending End of Month:	2,883	1	0	1,392	8	86
a. Active Cases	1,738	1	0	980	5	74
b. Inactive Cases	1,145	0	0	412	3	12
13. Show Cause Hearings Held	0	0	0	0	0	0
14. CasesAppealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0
Additional Activity		Total				
Cases in Which a Fine and Court Costs Satisfied by Community Service						
a. Partial Satisfaction		0				
b. Full Satisfaction		0				
Cases in Which Fine and Court Costs Satisfied by Jail Credit		0				
Cases in Which Fine and Court Costs Waived for Indigency		0				
Amount of Fines and Court Costs Waived for Indigency		\$0.00				
18. Fines, Court Costs and Other Amounts Collected:						
a. Kept By City		\$12,326.65				
b. Remitted to State		\$6,759.53				
c. Total		\$19,086.18				
Arrest Warrants Issued		42				

Civil Section	Total Cases
1. Total Cases Pending First of Month	300
a. Active Cases	256
b. Inactive Cases	44
2. New Cases Filed	0
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	256
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Officer	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	0
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	300
a. Active Cases	256
b. Inactive Cases	44
16. CasesAppealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	1
2. Non-driving Alcoholic Beverage Code Cases Filed	3
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens

Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 03-06-2023