



**CITY OF BRADY
CITY COUNCIL WORK SESSION AGENDA
DRAFT - PROPOSED BUDGET
JULY 10, 13, 17, 20 2023 AT 10:00 AM**

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 10:00 am on July 10, 13, 17 and 20, 2023, at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code Government Code.

1. Call to Order, Roll Call and Certification of a Quorum

Aaron Garcia
Mayor

Missi Elliston
Mayor Pro Tem, Place 2

Larry Land
Council Member, Place 1

Jeffery Sutton
Council Member, Place 3

Feliz Gomez
Council Member, Place 4

Gabe Moreno
Council Member, Place 5

Erin Corbell
City Manager

Tina Keys
City Secretary

Lisa McElrath
Director of Finance

Steve Miller
Director of Public Works

Randy Batten
Chief of Police

Lloyd Perrin
Chief of Fire/EMS

Sharon Hicks
City Attorney

2. Review/Discuss:

Revenue Sources – Sales Tax

Property Tax – Zane Brandenburger

Utility Fees

Appendix Information

3. Present: Budget Summaries

Draft Proposed Base Budget Summary

Fund Balance Adequacy

4. Discuss:

Base Budget Supplemental Decisions – APPENDIX - TAB F

Supplemental Decision Requests – APPENDIX Book

Utility Funds

General and Special Funds

Fee Schedule - APPENDIX - TAB I

Animal Control Facility

Fire/EMS/PD Facility

Lake Property

Survey, appraisal and sale of G. Rollie White Facility

5. Plan:

Future work sessions and dates/topics

6. Discuss Process and Announcements

(Continued on back)

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ at _____ a.m./p.m.. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City Facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or citysec@bradytx.us.