



**CITY OF BRADY COUNCIL AGENDA
REGULAR CITY COUNCIL MEETING
JUNE 18, 2024, 6:00 PM**

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. June 18, 2024**, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

A. Approval of Minutes for Regular Session Meeting on June 4, 2024.

Tony Groves,
Mayor

Terry Phillips
Council Member Place 1

Missi Elliston
Mayor Pro Tem
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Felix Gomez, Jr.
Council Member Place 4

Gabe Moreno
Council Member Place 5

Erin Corbell
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

5. PRESENTATIONS

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

6. PUBLIC HEARING:

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- Town Hall Meeting with citizen and council input and discussions on what assets will be the future of Brady.

8. STAFF REPORTS

- A. Monthly Financial / Utility Reports**
- B. Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court
- C. Upcoming Special Events/Meetings:**

July 2	Regular City Council Meeting, 6:00 p.m.
July 4	Independence Day Holiday, City offices closed, altered trash schedule
July 16	Budget Work Session
July 16	Regular City Council Meeting, 6:00 p.m.
July 18	Budget Work Session
July 23	Budget Work Session
July 25	Budget Work Session

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Fire Station / 480 acres at Brady Lake

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday June 4, 2024 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Felix Gomez, Jeffrey Sutton, Terry Phillips and Gabe Moreno. City staff present were City Manager Erin Corbell, Public Works Director Steven Miller, Police Sergeant Trevor Sutton, Electric Superintendent Joe Solis, City Attorney Sharon Hicks, and City Secretary Tina Keys. Also in attendance were Annita Ellison, Barbara Kristof, Mason Howell, Amanda Howell, Tommy Howell, Charles Hodges, James Griffin, Chris Martin, Charles Bush, R.S. Bush, Becky Smith and Daniel Mendoza.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Sutton gave the invocation, and the Pledge of Allegiance was recited

3. PUBLIC COMMENTS

There were no public comments

4. CONSENT AGENDA

- A. Approval of Minutes for Regular and Work Session Meetings on May 21, 2024
- B. Discussion, consideration and possible action regarding the temporary closure of Blackburn St. and Elm St. at 3rd and 4th Streets from 10:00 a.m. to 2:00 p.m. on July 6, 2024 for the Brady Methodist Church Annual July Jubilee BBQ

Council Member Sutton moved to approve the Consent Agenda. Seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

There were no public hearings

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1379** of the City of Brady moved to approve the second and final reading of Ordinance 1379. Council Member Elliston moved to approve the second and final reading of Ordinance 1379. Seconded by Council Member Gomez. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- B. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1380** of the City of Brady, Texas amending the FY24 budget for the Brady Economic Development Corporation. Erin Corbell presented. Council Member Moreno moved to approve the second and final reading of Ordinance 1380. Seconded by Council Member Sutton. Four Council Members voted “aye” and with one, Council Member Elliston, voting “nay”. Motion passed with a 4 - 1 vote

C. Discussion, consideration and possible action awarding to **Techline Construction, LLC** work to replace aging electric poles and cross-arms and authorizing city manager to enter into a purchase order agreement for a not-to-exceed cost of **\$87,000.00** and a mobilization charge of **\$1,500.00**. Steven Miller presented and said Joe Solis was there to assist. Mr. Miller said White Street will be the alternate at the end of the job. Joe Solis said White St. is very busy. To replace the poles, they are looking at shutting down the road with the number of semi-trucks that go through. If they can't do that, they have the same number on Marie St. Steven Miller said LCRA is terminating their agreement. The poles are delaminated and short. Joe Solis said they are going with 40'; some of these are 35' and there 4 or 5 that are in bad shape. Joe hopes to replace all the poles on Crothers St. Miller said they are going with fiberglass cross arms. A pole in the Irish Addition is around 50 years old. Steven Miller pointed out pictures of several poles on that are leaning. Joe Solis said a Richards Street pole has about 35 degrees lean to it; a good strong wind could snap it. Joe Solis pointed out a picture and said they trimmed the brush a few years ago and will have to go back in and trim again to get their bucket trucks in. Solis also pointed out poles at Pine and High that are rotten. Council Member Elliston asked about damages to personal property. Joe Solis said Techline will dig right beside the poles being replaced, and we will come back in; they won't transfer any of the cable, our electric crews will have to do that and they will remove old poles and replace grass if needed. Miller pointed out another picture of a pole with quite a bit of lean to it. Joe Solis said this pole on Hwy 87 will have to be done on a Sunday because they'll have to kill power and don't want to interfere with businesses on a Saturday. Council Member Elliston asked about the difference between the two Techline agenda items. Miller said Techline Construction is the contractor. Techline Inc is providing the materials. Joe Solis said there is a pole on Marie St that is in a resident's garden and said that one will be tough. Mayor Groves asked about damages during the last storms. Joe Solis said it definitely kept them busy. Joe said we have had to replace poles where lightning hit the poles. A citizen in the audience said he works for Oncor and right now there is a surplus so prices are good. Last year there was a shortage. We're in a good spot now. Council Member Sutton moved to award Techline Construction, LLC, Austin, Texas the FY2024 Pole and Cross-arm Replacement project in the amount of \$88,500.00. Seconded by Council Member Phillips. All Council Members voted "aye" and none "nay". Motion passed with a 5 – 0 vote

D. Discussion, consideration and possible action awarding to **Techline, Inc.** certain material purchases related to aging electric poles and cross -arms and authorizing the city manager to enter into purchase order agreement for a cost of **\$54,989.97**. Steven Miller presented and said Joe Solis has been working with Techline Inc for the past month. The same member of the audience that spoke in the previous item said this price is better than what they (Oncor) can get. Attorney Hicks asked how long this quote is good for. Joe Solis said 30 days. Council Member Elliston moved to award Techline, Inc. Austin, Texas, the FY2024 Pole and Cross-arm Material Purchase in the amount of \$54,989.97. Seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 5 – 0 vote

E. Discussion, consideration and possible action to approve Hotel Occupancy Tax (HOT) Funding Application from Smoke on the Hill, Inc. for the Smoke on the Hill Cook-off. Daniel Mendoza presented. Erin Corbell said they are planning on spending a significant amount on marketing out of town. Council Member Elliston moved to approve an amount to award to Smoke on the Hill Cook-off in the amount of \$5,000 for marketing purposes. Seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 5 – 0 vote.

8. STAFF REPORTS**A. Upcoming Special Events/Meetings:**

June 4	Happy Birthday Felix Gomez!
June 13	City Employee Appreciation Pool Party
June 18	Regular City Council Meeting, 6:00 p.m.
July 2	Regular City Council Meeting, 6:00 p.m.
July 4	Independence Day Holiday, City offices closed, altered trash schedule
July 9	Budget Work Session
July 11	Budget Work Session
July 16	Budget Work Session
July 16	Regular City Council Meeting, 6:00 p.m.
July 18	Budget Work Session – IF needed

9. ANNOUNCEMENTS

Council Member Moreno asked Erin Corbell to comment on the limbs that are being taken to G. Rollie White from the recent storms. Corbell said there are still people coming in. We opened GRW on Saturday. Once we have the collection completed, we will probably let the fire department have a burn. Corbell said in her opinion as long as we see a need we will keep it open. We will also open this coming Saturday 9:00 – 3:00

Erin Corbell said a correction on dates for budget work session. Her last email to council had July 16, 18, 23 and 25 for budget work sessions.

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act;
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: golf course superintendent.
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Fire Station / 480 acres at Brady Lake

Regular Session was recessed at 6:37 p.m. Executive Session opened at 6:50 p.m. and closed at 7:25 p.m. Regular Session resumed at that time for purposes of the personnel matter only.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Council Member Sutton moved to uphold the City Manager's firing of the golf superintendent. The motion was seconded by Council Member Gomez. All Council Members voted "aye" and none "nay". Motion passed with a 5 – 0 vote.

Executive Session resumed at 7:28 and closed at 8:11 and Regular Session resumed. No action was taken.

12. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 8:11 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

66.67% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	YEAR TO DATE % TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL				
	27,354,258.02	27,354,258.02		34,178,081.67
REVENUES				
10 -GENERAL FUND	8,148,370.00	6,105,799.62	74.93	7,490,032.85
11 -GEN CONSTRUCTION FUND	1,000,000.00	1,000,000.00	100.00	0.00
20 -ELECTRIC FUND	8,121,600.00	5,115,742.50	62.99	5,239,343.10
30 -WATER / SEWER FUND	4,383,025.00	2,729,533.13	62.28	3,082,739.00
33 -WATER CONSTRUCTION FU	330,000.00	10,098.17	3.06	135,427.01
35 -WWTP CONSTRUCTION FUN	335,860.00	27,964.91	8.33	161,046.76
40 -GAS FUND	1,276,500.00	891,293.64	69.82	998,425.94
50 -UTILITY SUPPORT FUND	705,900.00	480,808.95	68.11	464,957.56
60 -SOLID WASTE FUND	1,463,000.00	1,019,095.41	69.66	1,008,553.65
61 -STREET SANITATION FUN	74,000.00	49,668.66	67.12	49,365.02
71 -EMPLOYEE BENEFITS TRU	1,116,452.00	618,586.08	55.41	0.00
80 -SPECIAL REVENUE FUND	1,221,500.00	355,530.32	29.11	1,033,636.52
81 -CEMETERY FUND	48,800.00	55,497.16	113.72	50,124.70
82 -HOTEL/MOTEL FUND	215,000.00	108,647.06	50.53	131,958.61
83 -SPECIAL PURPOSE FUND	<u>5,000.00</u>	<u>8,010.67</u>	<u>160.21</u>	<u>6,170.02</u>
TOTAL REVENUES	28,445,007.00	18,576,276.28	65.31	19,851,780.74
EXPENDITURES				
10 -GENERAL FUND	10,294,101.00	6,465,190.97	62.80	5,307,142.29
11 -GEN CONSTRUCTION FUND	280,405.00	18,450.00	6.58	51,572.35
20 -ELECTRIC FUND	8,904,754.00	5,424,310.38	60.91	5,176,937.10
30 -WATER / SEWER FUND	5,818,119.00	2,952,861.69	50.75	2,101,401.95
33 -WATER CONSTRUCTION FU	3,994,006.00	1,366,804.76	34.22	3,677,055.51
35 -WWTP CONSTRUCTION FUN	3,812,899.00	1,377,456.63	36.13	3,410,818.59
40 -GAS FUND	1,317,022.00	777,638.01	59.05	892,845.22
50 -UTILITY SUPPORT FUND	673,480.00	445,841.36	66.20	525,013.76
60 -SOLID WASTE FUND	1,732,434.00	1,091,265.34	62.99	871,776.39
61 -STREET SANITATION FUN	95,302.00	57,925.32	60.78	67,274.18
71 -EMPLOYEE BENEFITS TRU	1,116,252.00	617,849.68	55.35	0.00
80 -SPECIAL REVENUE FUND	1,270,682.00	385,154.66	30.31	983,717.32
81 -CEMETERY FUND	68,529.00	37,939.62	55.36	34,652.12
82 -HOTEL/MOTEL FUND	229,250.00	106,973.81	46.66	123,666.32
83 -SPECIAL PURPOSE FUND	<u>17,500.00</u>	<u>3,500.00</u>	<u>20.00</u>	<u>1,523.03</u>
TOTAL EXPENDITURES	39,624,735.00	21,129,162.23	53.32	23,225,396.13
REVENUES OVER/(UNDER) EXPENDITURES	(11,179,728.00)	(2,552,885.95)		(3,373,615.39)
ENDING FUND BALANCE & NET WORKING CAPITAL	16,174,530.02	24,801,372.07		30,804,466.28

1171 - Brady, City of (General Obligation Debt)

Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

- [View Grid Based on Calendar Year](#)
- [View Grid With All Years](#)

[Download to Excel](#)

Brady

Change Fiscal Year End		09/30/2025		<input type="button" value="Submit"/>											
Year	October	November	December	January	February	March	April	May	June	July	August	September	Total		
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$0	\$0	\$0	\$0	\$933,310		
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855		
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207		
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954		
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025		
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530		
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027		
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056		
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973		
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523		
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366		
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002		
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124		
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918		
2010	\$70,849	\$72,537	\$66,287	\$69,364	\$86,286	\$70,868	\$54,779	\$73,192	\$69,685	\$64,455	\$93,443	\$58,872	\$850,618		

CITY OF BRADY
CITY COUNCIL CORRESPONDENCE

TO: **MAYOR AND COUNCIL**

FROM: **FINANCE / UTILITY DEPARTMENTS**

SUBJECT: **MONTHLY CUSTOMER SERVICE REPORT**

DATE: **May 31, 2024**

SERVICES	FISCAL YEAR 2024												YTD Total
	October	November	December	January	February	March	April	May	June	July	August	September	
Received Phone Calls	367	359	377	402	394	256	509	511					3,175
Returned Calls	14	18	35	42	28	20	46	42					245
Residential Apps	15	13	18	18	15	17	19	20					135
Commercial Apps	0	0	8	2	5	4	6	1					26
Service Orders	104	126	214	193	233	322	298	131					1,621
Utility Onsite Payments	772	771	818	817	799	800	779	815					6,371
Utility Mail Payments	667	592	621	639	605	637	621	647					5,029
Utility Online Payments	702	676	692	687	670	642	699	653					5,421
Utility Draft Payments	601	599	605	609	616	622	627	627					4,906

SERVICE ORDER REPORT FY 23-24

TOTALS BY JOB CODE		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP	- BULK TRASH PICKUP	0	1	0	0	0	1	3	1					
CC	- BRUSH CHIPPING	4	3	2	3	4	4	5	10					
C&S	- CLEAN AND SHOW	0	0	0	0	0	0	0	0					
CHG	- SERVICE CHANGE	2	5	10	11	4	6	10	5					
CON	- CONNECT SERVICE	5	8	9	9	10	8	13	15					
DEMO	- DEMILITION (New Code Added)	0	0	0	0	0	0	0	0					
DIS	- DISCONNECT SERVICE	14	6	9	6	8	7	12	10					
DMP	- DUMPSTER SERVICE CHANG	2	1	1	0	1	2	0	1					
EOUT	- ELECTRIC OUTAGE	5	1	0	5	0	5	1	8					
FD	- FORCED DISCONNECT	31	36	47	34	26	34	43	33					
Gas	- Gas Pressure Test Needed	0	0	0	0	0	0	0	0					
GL	- GAS LEAK	5	2	1	2	3	0	1	1					
GOUT	- GAS OUTAGE	0	0	0	0	1	0	0	0					
MCE	- ELECTRIC METER CHANGEOUT	0	2	1	1	26	3	0	1					
MCG	- GAS METER CHANGEOUT	19	39	122	74	58	102	10	13					
MCW	- WATER METER CHANGEOUT	2	7	4	4	20	58	95	18					
MISC	- MISCELLANEOUS	11	13	15	23	17	24	20	20					
NONCO	- NON COMPLIANCE CODE	0	0	0	0	0	0	0	0					
NONPAY	- DISCONNECT FOR NON PAY	9	12	4	4	4	11	0	8					
PH	- STREET POTHOLEs	2	1	0	0	4	2	5	2					
PPM	- PUBLIC PROPERTY	0	0	0	0	0	0	0	0					
PL	- PILOT LIGHT ON/OFF	1	0	0	0	0	0	0	0					
PLY	- POLYCART SVC CHANGE	7	6	3	7	7	16	8	11					
PULL	- PULL METER	10	1	2	10	5	11	34	12					
RC	- CHECK READ	22	30	37	36	62	30	33	25					
REINS	- REINSTATEMENT OF SERVICE	4	4	1	0	2	4	0	4					
SBU	- SEWER BACK UP	1	2	3	2	5	4	1	2					
SC	- STREET CUTS FOR TAPS	3	0	1	2	3	1	0	0					
SL	- SECURITY LIGHTS REPAIR	1	1	4	1	3	4	3	7					
TT	- TREE TRIMMING	1	3	0	1	0	1	3	2					
WL	- WATER LEAK	4	13	8	12	14	8	12	5					
WOUT	- WATER OUTAGE	3	0	0	0	0	1	0	4					
TOTAL ALL CODES		168	197	284	247	287	347	312	218					

SERVICE ORDER DELEGATION BY GROUP		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT		0	0	0	0	0	0	0	0					
ELECTRIC		7	13	12	14	40	26	16	24					
GAS		25	45	15	6	10	4	9	4					
METER TECHNICIAN		98	102	227	185	183	258	222	124					
PPM		0	0	0	0	0	1	1	0					
SOLID WASTE		9	7	3	7	8	18	9	12					
STREETS		11	5	5	6	13	11	13	17					
WATER		18	25	22	29	33	29	42	37					
TOTAL		168	197	284	247	287	347	312	218					

Monthly Report
FY 2024

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	141	114	82	50	99	241	188	195					
Green Fees	\$ 2,068.00	\$ 1,661.00	\$ 1,202.00	\$ 766.00	\$ 1,423.00	\$ 4,296.00	\$ 2,768.00	\$ 3,402.00					
Membership Rounds	331	299	297	154	304	337	300	283					
Student Rounds	7	8	10	9	7	97	20	51					
Total Rounds	479	421	389	213	410	685	508	529					
Trail Fee													
Trail Fee Revenues													
Cart Rentals	101	65	54	45	86	151	128	134					
Cart Revenue	\$ 1,693.74	\$ 1,219.49	\$ 1,016.20	\$ 799.44	\$ 1,409.19	\$ 2,655.80	\$ 2,249.30	\$ 2,167.99					
Cart Shed Rental													
Vending Revenue	\$ 725.94	\$ 761.82	\$ 366.65	\$ 309.89	\$ 698.81	\$ 1,112.13	\$ 1,205.62	\$ 1,167.21					
Memberships	99	37	41	22	40	31	47	19					
Membership Fees	\$ 20,690.00	\$ 4,800.00	\$ 2,920.00	\$ 960.00	\$ 1,715.00	\$ 1,585.00	\$ 2,315.00	\$ 930.00					
Driving Range	31	17	21	15	34	42	44	40					
Range Revenue	\$ 112.40	\$ 60.00	\$ 69.15	\$ 60.60	\$ 147.50	\$ 179.75	\$ 184.95	\$ 142.75					
Misc.													
Total Revenue	\$ 25,290.08	\$ 8,502.31	\$ 5,574.00	\$ 2,895.93	\$ 5,393.50	\$ 9,828.68	\$ 8,722.87	\$ 7,809.95					

None of the above figures includes sales tax

Item	FY 2023
Rounds	
Green Fees	
Membership Rounds	
Student Rounds	
Total Rounds	
Trail Fee	
Trail Fee Revenues	
Cart Rentals	
Cart Revenue	
Cart Shed Rental	
Vending Revenue	
Memberships	
Membership Fees	
Driving Range	
Range Revenue	
Misc.	
Total Revenue	\$ -

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
5/1/2024	\$152.04	\$135.29	\$64.87	\$39.87
5/2/2024	\$101.84	\$27.34	\$45.03	\$25.03
5/3/2024	\$54.26	\$31.26	\$68.31	\$5.31
5/4/2024	\$274.09	\$111.84	\$504.34	\$192.09
5/5/2024	\$0.00	\$0.00	\$0.00	\$0.00
5/6/2024	\$0.00	\$0.00	\$0.00	\$0.00
5/7/2024	\$16.62	\$16.62	\$170.74	\$85.49
5/8/2024	\$43.23	\$21.48	\$212.93	\$110.68
5/9/2024	\$59.73	\$31.73	\$59.87	\$22.62
5/10/2024	\$131.52	\$83.27	\$20.73	\$9.48
5/11/2024	\$311.49	\$77.74	\$328.87	\$152.12
5/12/2024	\$0.00	\$0.00	\$0.00	\$0.00
5/13/2024	\$0.00	\$0.00	\$0.00	\$0.00
5/14/2024	\$67.18	\$38.43	\$109.70	\$54.70
5/15/2024	\$64.66	\$35.91	\$104.23	\$54.23
5/16/2024	\$32.31	\$15.06	\$37.52	\$12.52
5/17/2024	\$302.21	\$138.96	\$347.84	\$151.84
5/18/2024	\$170.14	\$17.14	\$786.18	\$247.18
5/19/2024	\$158.65	\$55.65	\$269.30	\$59.55
5/20/2024	\$0.00	\$0.00	\$0.00	\$0.00
5/21/2024	\$30.72	\$26.97	\$117.63	\$57.38
5/22/2024	\$7.54	\$2.54	\$65.69	\$29.19
5/23/2024	\$0.00	\$0.00	\$0.00	\$0.00
5/24/2024	\$100.16	\$67.91	\$53.29	\$51.79
5/25/2024	\$43.10	\$40.85	\$33.26	\$33.26
5/26/2024	\$46.98	\$42.48	\$2.31	\$2.31
5/27/2024	\$68.87	\$65.12	\$6.93	\$6.93
5/28/2024	\$0.00	\$0.00	\$0.00	\$0.00
5/29/2024	\$98.32	\$51.32	\$240.64	\$116.14
5/30/2024	\$219.54	\$28.04	\$83.71	\$56.46
5/31/2024	\$137.72	\$67.72	\$214.91	\$83.41
Total	\$2,692.92	\$1,230.67	\$3,948.83	\$1,659.58

Manager Signature

Total Gross Sales: \$6,641.75

TO: BRADY CITY COUNCIL
FROM: RANDY BATTEN, CHIEF OF POLICE
THROUGH: ERIN CORBELL, CITY MANAGER



DATE	CALL NUMBER	CALL TYPE	TRAUMA	>20 MIN	MILEAGE	HELICOPTER	HELICOPTER REFUSAL	REFUSAL	TRAUMA DEATH	COUNTY CALL	FIRE CALL	M.V.A. (TRANSPORT)	TRANSFER	B.V.F.D.	CANCEL	INSURANCE	COMPLETE
5/2/2024	2024-0421	ALS/FALL			1.10										YES	X	
5/2/2024	2024-0422	ALS/FALL	T		0.80										YES	X	
5/3/2024	2024-0423	ALS			0.30										YES	X	
5/3/2024	2024-0424	FIRE			FIRE ALARM										*****	X	
5/3/2024	2024-0425	BLS			REFUSAL			X							NO	X	
5/3/2024	2024-0426	ALS			1.20										YES	X	
5/3/2024	2024-0427	BLS/FALL			REFUSAL			X							YES	X	
5/4/2024	2024-0428	BLS			REFUSAL			X							NO	X	
5/4/2024	2024-0429	ALS/FALL	T	26	0.60										YES	X	
5/5/2024	2024-0430	FIRE			FIRE										*****	X	
5/5/2024	2024-0431	FIRE			FIRE			X							*****	X	
5/5/2024	2024-0432	BLS/MVA	T		REFUSAL			X							NO	X	
5/5/2024	2024-0433	BLS			REFUSAL			X							YES	X	
5/5/2024	2024-0434	FIRE			HAZ MAT										*****	X	
5/5/2024	2024-0435	ALS			1.20										YES	X	
5/6/2024	2024-0436	BLS			REFUSAL			X							YES	X	
5/7/2024	2024-0437	BLS			REFUSAL			X							YES	X	
5/7/2024	2024-0438	BLS			REFUSAL			X							NO	X	
5/7/2024	2024-0439	ALS			2.10										YES	X	
5/7/2024	2024-0440	BLS			REFUSAL			X							NO	X	
5/7/2024	2024-0441	BLS			REFUSAL /ALARM			X							NO	X	
5/7/2024	2024-0442	ALS			2.10										YES	X	
5/7/2024	2024-0443	BLS			REFUSAL			X							NO	X	
5/8/2024	2024-0444	BLS/FALL			REFUSAL			X							NO	X	
5/8/2024	2024-0445	BLS			REFUSAL			X							NO	X	
5/8/2024	2024-0446	BLS			REFUSAL			X							NO	X	
5/9/2024	2024-0447	FIRE			FIRE			X							*****	X	
5/10/2024	2024-0448	ALS			16.30			X							YES	X	
5/11/2024	2024-0449	BLS			6.30			X							YES	X	
5/11/2024	2024-0450	FIRE			FIRE										*****	X	
5/13/2024	2024-0451	ALS			1.40										YES	X	
5/13/2024	2024-0452	BLS			REFUSAL			X							NO	X	
5/13/2024	2024-0453	BLS			1.10										YES	X	
5/14/2024	2024-0454	BLS			REFUSAL			X							NO	X	
5/15/2024	2024-0455	ALS			1.30										YES	X	
5/15/2024	2024-0456	ALS			1.30										YES	X	
5/15/2024	2024-0457	BLS			REFUSAL			X							NO	X	
5/16/2024	2024-0458	ALS			2.30										YES	X	
5/16/2024	2024-0459	ALS			1.40										YES	X	
5/16/2024	2024-0460	ALS			0.70										NO	X	
5/18/2024	2024-0461	ALS/FALL			1.60										NO	X	
5/18/2024	2024-0462	ALS			1.00										NO	X	
5/19/2024	2024-0463	ALS/FALL			1.60										YES	X	
5/19/2024	2024-0464	BLS/FALL			REFUSAL			X							NO	X	
5/20/2024	2024-0465	ALS			1.60										YES	X	
5/21/2024	2024-0466	ALS			2.20										NO	X	
5/21/2024	2024-0467	BLS			REFUSAL			X							NO	X	
5/21/2024	2024-0468	BLS	T		3.60										NO	X	
5/21/2024	2024-0469	BLS			REFUSAL			X							NO	X	
5/22/2024	2024-0470	ALS			3.00										YES	X	
5/22/2024	2024-0471	ALS			1.80										YES	X	
5/23/2024	2024-0472	BLS/FALL			REFUSAL			X							NO	X	
5/23/2024	2024-0473	BLS/FALL			REFUSAL			X							NO	X	
5/23/2024	2024-0474	BLS/FALL			REFUSAL			X							NO	X	
5/23/2024	2024-0475	BLS/FALL			REFUSAL			X							NO	X	
5/24/2024	2024-0476	MED ALARM			REFUSAL			X							NO	X	
5/24/2024	2024-0477	ALS		24	3.00										YES	X	
5/24/2024	2024-0478	DOS			DOS				X						*****	X	
5/24/2024	2024-0479	BLS			REFUSAL			X							NO	X	

DATE	CALL NUMBER	CALL TYPE	TRAUMA	>20 MIN	MILEAGE	HELICOPTER	HELICOPTER REFUSAL	REFUSAL	TRAUMA DEATH	COUNTY CALL	FIRE CALL	M.V.A. (TRANSPORT)	TRANSFER	B.V.F.D.	CANCEL	INSURANCE	COMPLETE	
5/24/2024	2024-0480	ALS			0.90										YES	X		
5/24/2024	2024-0481	ALS		23	0.90										YES	X		
5/25/2024	2024-0482	ALS			3.30										YES	X		
5/25/2024	2024-0483	ALS/FALL			0.90										YES	X		
5/26/2024	2024-0484	FIRE				FIRE									*****	X		
5/26/2024	2024-0485	BLS/FALL				REFUSAL									NO	X		
5/26/2024	2024-0486	ALS			17.40					X					YES	X		
5/26/2024	2024-0487	ALS			1.10										YES	X		
5/27/2024	2024-0488	ALS/FALL	T		2.50										YES	X		
5/27/2024	2024-0489	ALS			3.30										YES	X		
5/27/2024	2024-0490	FIRE				FIRE				X					*****	X		
5/28/2024	2024-0491	ALS/FALL	T		2.30										YES	X		
5/28/2024	2024-0492	FIRE				FIRE									*****	X		
5/28/2024	2024-0493	ALS			2.80										YES	X		
5/28/2024	2024-0494	ALS			1.20										NO	X		
5/29/2024	2024-0495	ALS			1.40										YES	X		
5/29/2024	2024-0496	ALS			2.00										YES	X		
5/30/2024	2024-0497	ALS			2.00										YES	X		
5/30/2024	2024-0498	ALS			1.10										YES	X		
5/30/2024	2024-0499	ALS			2.30										YES	X		
5/30/2024	2024-0500	ALS			0.90										YES	X		
5/30/2024	2024-0501	FIRE				FIRE ALARM									*****	X		
5/31/2024	2024-0502	FIRE				FIRE				X					*****	X		
5/31/2024	2024-0503	FIRE				FIRE									*****	X		
5/31/2024	2024-0504	BLS/MVA				REFUSAL		X		X			COUNTY (0)		NO	X		
5/31/2024	2024-0505	FIRE				LINE DOWN				X			COUNTY			*****	X	
5/31/2024	2024-0506	BLS				REFUSAL			X						NO	X		
5/31/2024	2024-0507	BLS				REFUSAL			X						NO	X		
5/31/2024	2024-0508	BLS				REFUSAL			X						NO	X		
5/31/2024	2024-0509	FIRE				FIRE									*****	X		

2024 RUNS

TO: BRADY CITY COUNCIL

FROM: LETHA MOORE

THROUGH: ERIN CORBELL, ACTING CITY MANAGER

SUBJECT: MONTHLY ANIMAL CONTROL REPORT

FISCAL YEAR 2023-2024

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls	89	134	122	174	173	115	207	176					1190
Feral Cats Picked Up	10	66	16	4	35	27	48	36					242
Stray Dogs Picked Up	19	13	5	26	18	5	20	19					125
Owner Surrendered Dogs	4	0	0	0	0	0	10	0					14
Stray Cats Picked Up	0	0	0	0	0	0		0					0
Owner Surrendered Cats	0	0	0	1	0	0	0	0					1
Bite Reports	0	0	1	1	0	0	1	1					4
Dogs Deemed Dangerous	0	0	0	0	0	0		0					0
Hit by Car Picked Up	0	0	0	0	0	0		0					0
Owner Reclaims	0	0	1	5	5	1		0					12
Euthanized Total	2	4	9	4	26	19	10	22					96
Rescue Pull Total	18	69	19	10	11	29	52	10					218
Wildlife Pick Up	1	0	1	1	0	9		0					12
Quarantine	0	0	0	0	0	0		0					0
Shelter Intake Total	0	8	21	30	0	0	68	0					127
Roadkill	3	0	0	6	1	2	1	1					14
Citations	1	0	0	0	2	0	6	0					9
Warnings	1	0	2	3	1	0		0					7
Adoptions	1	8	0	2	0	0		0					11
Chickens/Roosters							13	0					13
Total Calls	149	302	197	267	272	207	436	265	0	0	0	0	2095

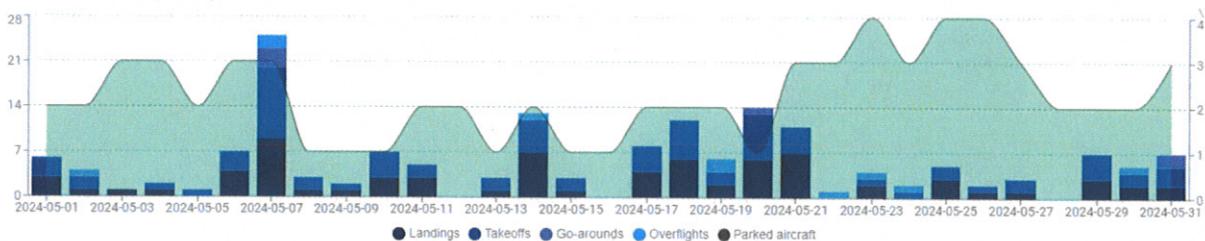
Invoice Register - Airport																					
INVOICE	DATE	Fisrt Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	614.00 Taxable Sales	2111.53 Sales Tax	646.00 AvGas	646.01 Jet- A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvGas Gallons	Jet-A Gallons	Military Gallons
1574	5/1/2024	Richard	Jolliff	CC							\$202.13	\$0.00	\$0.00	\$0.00	\$202.13	5.250000	38.5				
1575	5/2/2024	David	Morton	CC							\$267.23	\$0.00	\$0.00	\$0.00	\$267.22	5.250000	50.9				
1576	5/2/2024			Cont							\$0.00	\$298.28	\$0.00	\$0.00	\$298.28	3.977000		75			
1577	5/3/2024			CC							\$132.30	\$0.00	\$0.00	\$0.00	\$132.30	5.250000	25.2				
1578	5/3/2024	seth	kear	CC							\$68.78	\$0.00	\$0.00	\$0.00	\$68.78	5.250000	13.1				
1579	5/6/2024	skyhorse		CC							\$515.00	\$0.00	\$0.00	\$0.00	\$515.00	5.150000	100				
1580	5/7/2024			CC							\$0.00	\$1,362.75	\$0.00	\$0.00	\$1,362.75	5.750000		237			
1581	5/7/2024			Cont							\$0.00	\$167.03	\$0.00	\$0.00	\$167.04	3.977000		42			
1582	5/4/2024			Cont							\$0.00	\$1,391.95	\$0.00	\$0.00	\$1,391.95	3.977000		350			
1583	5/7/2024	Clint	Rejsek	CC							\$157.50	\$0.00	\$0.00	\$0.00	\$157.50	5.250000	30				
1584	5/8/2024	tom	bowles	CC							\$333.90	\$0.00	\$0.00	\$0.00	\$333.90	5.250000	63.6				
1585	5/8/2024	Russell	Carter	CC	\$360.00						\$85.58	\$0.00	\$0.00	\$0.00	\$445.58	5.250000	16.3				
1586	5/8/2024	Mod Air		CC	\$1,200.00						\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00						
1587	5/8/2024	Clint	Rejsek	CC	\$100.00						\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
1588	5/8/2024	Brant	Glenn	CC	\$100.00						\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
1589	5/8/2024			CC							\$52.50	\$0.00	\$0.00	\$0.00	\$52.50	5.250000	10				
1590	5/9/2024			CC							\$102.38	\$0.00	\$0.00	\$0.00	\$102.37	5.250000	19.5				
1591	5/7/2024	Avtrip points									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1592	5/13/2024	Clint	Rejsek	CC							\$157.50	\$0.00	\$0.00	\$0.00	\$157.50	5.250000	30				
1593	5/14/2024			CC							\$203.70	\$0.00	\$0.00	\$0.00	\$203.70	5.250000	38.8				
1594	5/14/2024			CC							\$148.58	\$0.00	\$0.00	\$0.00	\$148.58	5.250000	28.3				
1595	5/14/2024	Brant	Glenn	CC							\$126.00	\$0.00	\$0.00	\$0.00	\$126.00	5.250000	24				
1596	5/14/2024			CC							\$128.10	\$0.00	\$0.00	\$0.00	\$128.10	5.250000	24.4				
1597	5/15/2024			CC					\$ 25.00		\$198.45	\$0.00	\$0.00	\$0.00	\$223.45	5.250000	37.8				
1598	5/17/2024			CC							\$33.60	\$0.00	\$0.00	\$0.00	\$33.60	5.250000	6.4				
1599	5/17/2024			CC							\$118.65	\$0.00	\$0.00	\$0.00	\$118.65	5.250000	22.6				
1600	5/19/2024	Clint	Rejsek	CC							\$215.25	\$0.00	\$0.00	\$0.00	\$215.25	5.250000	41				
1601	5/20/2024	David	Morton	CC							\$131.25	\$0.00	\$0.00	\$0.00	\$131.25	5.250000	25				
1602	5/20/2024			CC							\$29.40	\$0.00	\$0.00	\$0.00	\$29.40	5.250000	5.6				
1604	5/20/2024			CC							\$23.63	\$0.00	\$0.00	\$0.00	\$23.62	5.250000	4.5				
1605	5/21/2024			CC							\$89.25	\$0.00	\$0.00	\$0.00	\$89.25	5.250000	17				
1606	5/21/2024			CC							\$99.23	\$0.00	\$0.00	\$0.00	\$99.23	5.250000	18.9				
1607	5/22/2024			CC	\$215.00						\$0.00	\$0.00	\$0.00	\$0.00	\$215.00						
1608	5/23/2024	Stan	Amyett	CC							\$99.75	\$0.00	\$0.00	\$0.00	\$99.75	5.250000	19				
1609	5/23/2024			CC							\$98.18	\$0.00	\$0.00	\$0.00	\$98.18	5.250000	18.7				
1610	5/23/2024	Clint	Rejsek	CC							\$288.75	\$0.00	\$0.00	\$0.00	\$288.75	5.250000	55				
1611	5/24/2024			CC							\$553.35	\$0.00	\$0.00	\$0.00	\$553.35	5.250000	105.4				
1613	5/27/2024			CC				\$ 25.00			\$0.00	\$0.00	\$0.00	\$0.00	\$3,906.26	5.750000		675			
1615	5/27/2024			CC				\$ 25.00			\$78.75	\$0.00	\$0.00	\$0.00	\$103.75	5.250000	15				
1616	5/27/2024			CC							\$105.00	\$0.00	\$0.00	\$0.00	\$105.00	5.250000	20				
1617	5/27/2024			CC							\$0.00	\$345.00	\$0.00	\$0.00	\$345.00	5.750000		60			
1618	5/27/2024			CC							\$149.10	\$0.00	\$0.00	\$0.00	\$149.10	5.250000	28.4				
1619	5/28/2024			cash							\$63.00	\$0.00	\$0.00	\$0.00	\$63.00	5.250000	12				
1620	5/29/2024	Larry	Curtis	CC	\$25.00						\$0.00	\$0.00	\$0.00	\$0.00	\$25.00						
1621	5/29/2024	military		air							\$0.00	\$0.00	\$1,056.98	\$0.00	\$1,056.98	4.081000			259		
1622	5/29/2024	military		air							\$0.00	\$0.00	\$1,024.33	\$0.00	\$1,024.33	4.081000			251		
1623	5/29/2024	military		air							\$0.00	\$0.00	\$1,069.22	\$0.00	\$1,069.22	4.081000			262		

KBBB - Curtis Field Airport

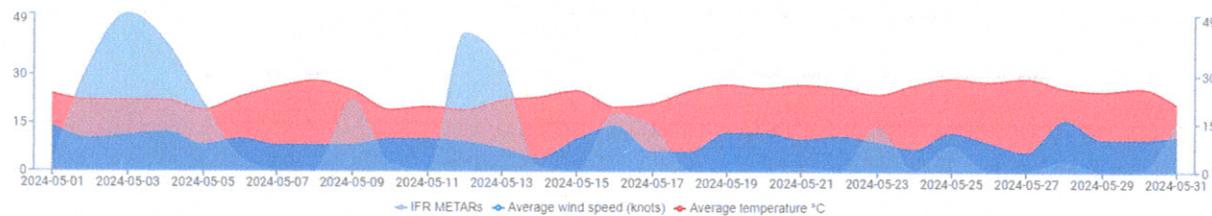
Operations Report for May 2024



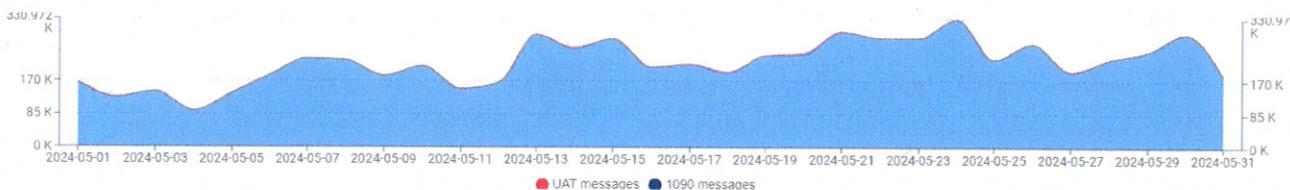
Operations by Day



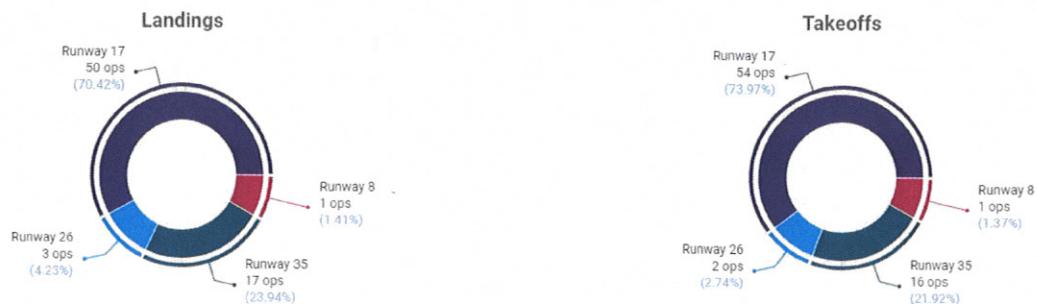
Weather Conditions



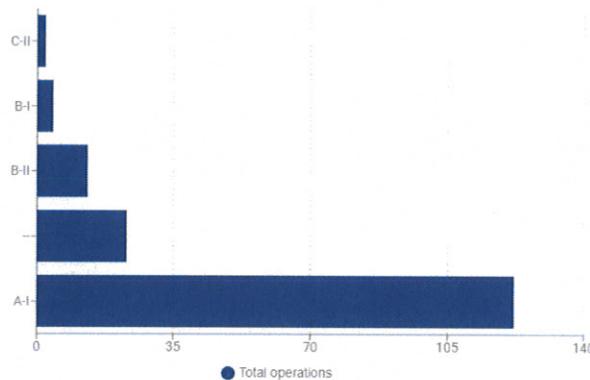
Receiver health



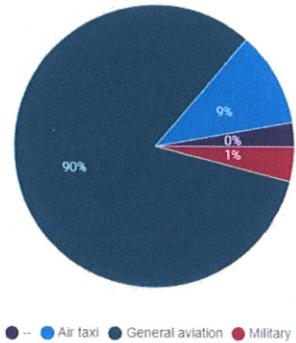
Operations by Runway



Operations by Category



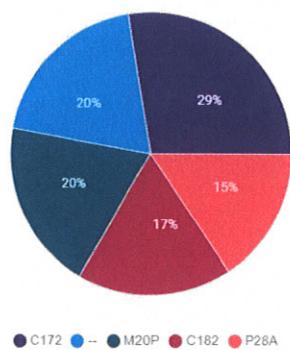
Operations by Type



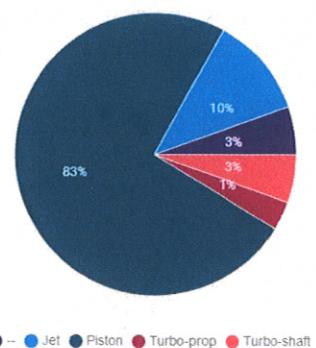
Top Airports



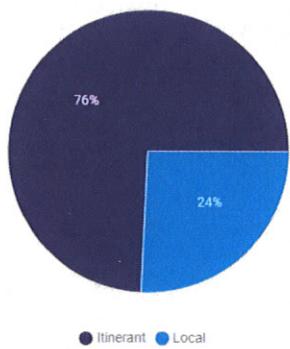
Top Aircraft Types



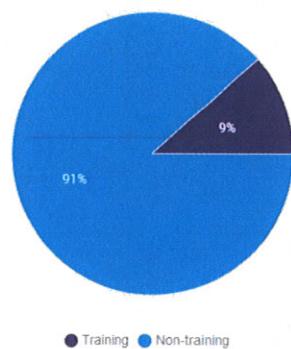
Operations by Engine Type



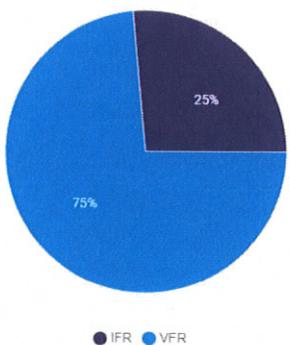
Local vs. Itinerant Flights



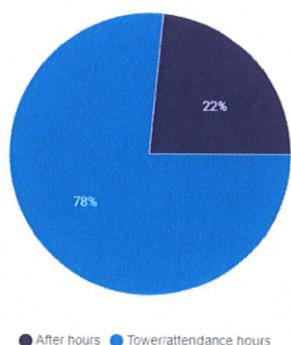
Training Operations



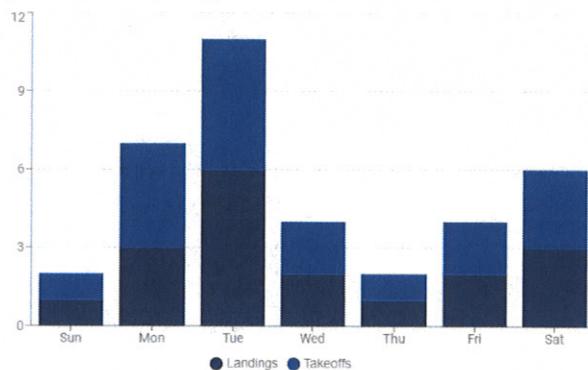
IFR vs. VFR flights



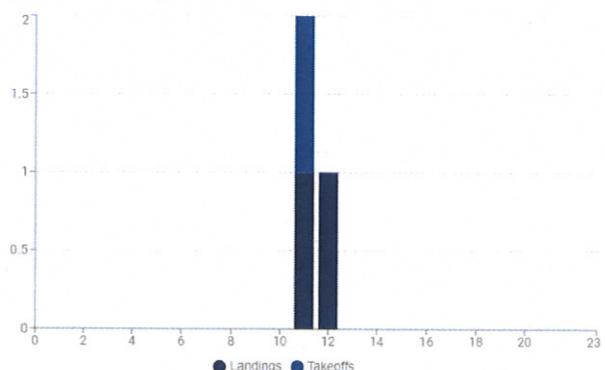
After Hours Operations



Operations by Day of Week

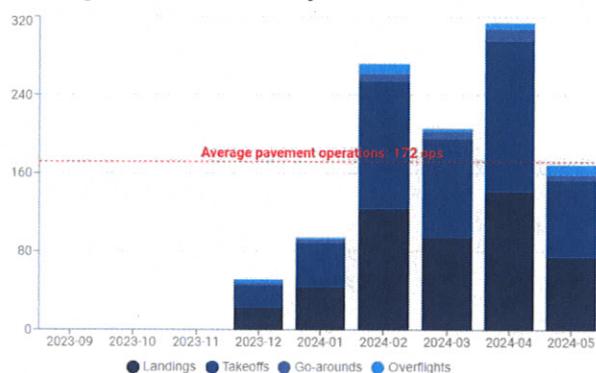


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-02-20 (Tue)	40	6
2	2024-02-15 (Thu)	29	4
3	2024-04-11 (Thu)	24	10
4	2024-04-08 (Mon)	21	12
4	2024-03-26 (Tue)	21	8
5	2024-04-04 (Thu)	20	10
5	2024-05-07 (Tue)	20	9
5	2024-02-13 (Tue)	20	3
6	2024-03-01 (Fri)	19	7
6	2024-04-02 (Tue)	19	5

Municipal Court Monthly Report
MAY 2024

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	3,285	1	0	1,382	9	99
a. Active Cases	1,747	1	0	962	6	80
b. Inactive Cases	1,538	0	0	420	3	19
2. New Cases Filed	60	0	0	11	0	0
3. Cases Reactivated	10	0	0	2	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,817	1	0	975	6	80
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	25	0	0	7	0	0
b. Dismissed by Prosecution	0	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	3	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	1	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	3					
b. After Deferred Disposition	1	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	2					
g. All other Transportation Code Dismissals	4	0	0	0	0	1
h. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	36	0	0	7	0	1
11. Cases Placed on Inactive Status	46	0	0	5	0	0
12. Total Cases Pending End of Month:	3,309	1	0	1,386	9	98
a. Active Cases	1,735	1	0	963	6	79
b. Inactive Cases	1,574	0	0	423	3	19
13. Show Cause Hearings Held	1	0	0	1	0	0
14. CasesAppealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	0
b. Full Satisfaction	2
Cases in Which Fine and Court Costs Satisfied by Jail Credit	1
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$0.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$7,044.69
b. Remitted to State	\$3,709.72
c. Total	\$10,754.41
Arrest Warrants Issued	53

Civil Section	Total Cases
1. Total Cases Pending First of Month	336
a. Active Cases	291
b. Inactive Cases	45
2. New Cases Filed	4
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases on Docket	295
6. Uncontested Civil Fines or Penalties	0
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Officer	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	0
14. Cases Placed on Inactive Status	3
15. Total Cases Pending End of Month:	340
a. Active Cases	292
b. Inactive Cases	48
16. CasesAppealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	1
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens

Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 06-07-2024