



CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING AUGUST 20, 2024, 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00** p.m. August 20, 2024, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Regular Session Meeting on August 6, 2024 and Special Meeting on August 13, 2024.

Tony Groves,
Mayor

Terry Phillips
Council Member Place 1

Missi Elliston
Mayor Pro Tem
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Felix Gomez, Jr.
Council Member Place 4

Gabe Moreno
Council Member Place 5

Erin Corbell
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

5. PRESENTATIONS:

None

6. PUBLIC HEARING:

None

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1381** of the City of Brady, Texas, granting a zoning change from Commercial District to Single Family Residential District for property located at 1304 S. High Street in the Jones Subdivision, Block 7, Lots 1 – 6.
- B. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1382** of the City of Brady, Texas, granting a zoning change from Commercial District to Single Family Residential District for property located at 300 S. Pecan Street, Luhr Subdivision, Block 18, Lot E/2.
- C. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1383** of the city of Brady, Texas, granting a zoning change from Brady Lake Recreational to Agricultural for the property located at 480.326 acres, Northside FM 2028.
- D. Discussion, consideration and possible action to award Haynie & Company an audit contract to perform the annual audits of the City's financial statements
- E. Discussion, consideration and possible action authorizing staff to advertise for bids for vacant lots at Dodge Heights Addition, Brady Lake, zoned Manufactured Homes with the appraised value the minimum bid required for each lot.

8. STAFF REPORTS

- A. **Monthly Financial / Utility Reports**
- B. **Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court
- C. **Upcoming Special Events/Meetings:**

August 20	Happy Birthday Terry Phillips
August 21	Happy Birthday Tony Groves
August 29	Annual Employee Appreciation Goat Cook-off Luncheon – Richards Park
Sept. 2	Labor Day Holiday, City Offices Closed, Altered Trash Schedule
Sept. 3	Regular City Council Meeting, 6:00 p.m.
Sept. 17	Regular City Council Meeting, 6:00 p.m.

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:

- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: electric substations
- Pursuant to Section 551.087 (Economic Development), the City Council will deliberate the offer of a financial or other incentive or to discuss or deliberate regarding commercial or financial information that the City Council has received from a prospective business, retail, and other development projects that the City Council seeks to have locate in or near the City and/or with which the City Council is conducting economic development negotiations: Project CoB24-01

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, August 6, 2024 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Felix Gomez, Terry Phillips and Gabe Moreno. City staff present were City Manager Erin Corbell, Public Works Director Steven Miller, Finance Director Lisa McElrath, Fire Chief Lloyd Perin, Police Chief Randy Batten, Airport Manager Scott Griffin, and City Secretary Tina Keys. Also in attendance were James Griffin, Kenneth Charles Bush, R. S. Bush, Zach Jones, Jim Lero, Patrick Tharp, Kenneth Loewrigkeit Andy Robinson, Andrew Robinson and Charles Hodges. Council Member Elliston was present before the meeting but had to leave before a quorum was certified and returned during the meeting.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited

3. PUBLIC COMMENTS

There were no public comments

4. CONSENT AGENDA

- A. Approval of Minutes for Regular Meeting on July 17, 2024 and Budget Work Session Meetings on July 16, 18 and 23, 2024
- B. Approval of a noise variance for TinMan Memorial Motorcycle Rally to be held at Brady Lake Gun Range on October 18th and 19th until 1:00 a.m. both days as requested by Philip Cruts and the Iron Horse Motorcycle Club.
- C. Approval of a noise variance for a graduation/18th birthday party to be held on August 10, 2024 at Willie Washington Park until 1:00 a.m. as requested by Guadalupe Banda.

Council Member Moreno moved to approve the Consent Agenda. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 3 – 0 vote.

5. PRESENTATIONS:

- FY25 Proposed Budget – Lisa McElrath presented to Council.

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

Public Hearing to receive comments for a request for a zoning change from Commercial District to Single Family Residential for property located at 1304 S. High Street, Jones Subdivision, Block 7, Lots 1 – 6

Public Hearing was opened at 6:07 p.m. There were no comments.

Public Hearing was closed at 6:08 p.m.

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action consideration and possible action to approve the **first reading of Ordinance 1381** of the City of Brady, Texas granting a zoning change from Commercial District to Single Family Residential for property located at 1304 S. High Street, Jones Subdivision, Block 7, Lots 1 – 6. Erin Corbell presented. Council Member Phillips moved to approve the first reading of Ordinance 1381. The motion was seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 3 – 0 vote.

- B. Discuss and conduct a record vote FOR or AGAINST the proposed 2024 tax rate. Lisa McElrath presented and said the proposed tax rate is the no new revenue tax rate. Zane Brandenburger calculated those rates which is 0.342092 per \$100 evaluation. Council Member Moreno said the no new revenue tax rate is not raising taxes. Lisa agreed and said it will not raise new tax revenue for the city. Erin Corbell said property values may have gone up so you may pay more taxes on your property but the city is not raising tax rates.
Missi Elliston – not present
Gabe Moreno - FOR
Jeffrey Sutton – not present
Felix Gomez – FOR
Terry Phillips - FOR
Three Council Members voted “For” and none “Against”.

- C. Discussion, consideration and possible action allowing Lone Star Flattrack Association to use G. Rollie White Downs October 29 – 30, 2024 for flattrack motorcycle race series. Erin Corbell presented and said the correct dates should be October 19th and 20th, 2024. Erin said representatives from Lone Star are in attendance. They walked around the facility. They would like to bring that event back to G. Rollie White. We have a 5/8 mile track which is a unique track size. Ken Loewrigkeit said he is the president and introduced others that were present. Mr. Loewrigkeit said flat track motorcycle racing is the only true American motorcycle racing sport. They've been a part of this sport for a long time and want it to grow. They're focusing heavily on youth and veterans. It's a family event. They want to build a relationship and make Brady a premier track. There is so much that can be done with that track. It's a great opportunity for the association and the City. Council Member Moreno asked about the restrooms. Erin said they will bring in port a potties for now. Council Member Moreno asked about the bleachers. Erin said they are in pretty good shape. Council Member Phillips asked if they will be charging an admission fee for spectators. They said yes, to keep the association running. They charge \$10 flat fee. They aren't looking to make a lot of money. They want to build the association. Council Member Phillips asked if they will allow food trucks. Ken said yes, absolutely.
- **Council Member Elliston returned to the meeting at 6:22 p.m.**
Council Member Phillips asked if we will have an agreement with them so we don't assume any liability. Erin said yes and Ken said they have their own waivers. Mayor Groves said when we had races before, there was a tendency for people to come around on 11th street and park and watch. If they have a person or a sign that said “it's only \$10, come in”, it could probably solve that problem. Council Member Gomez moved to approve the use of the track for flattrack motorcycle races on October 19 – 20, 2024. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

D. Discussion, consideration and possible action directing staff regarding an Interlocal Agreement with the City of Melvin for EMS services. Erin Corbell presented and said she would request December 31st as the final date. If we go with FY year end, that only gives 45 days notice, less than 60 days. Council Member Elliston agreed to give them a little cushion. Council Member Moreno moved to authorize the City Manager to author a letter to the City of Melvin regarding a final date of December 31st to receive EMS services from the City of Brady. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

E. Discussion, consideration and possible action regarding potential amendment to FY25 budget as requested by Mayor Groves. Mayor Groves wanted to wait to discuss.

F. Discussion regarding landfill closure. Erin Corbell said this item was requested by Shiela Hemphill at a previous meeting. At that time, Ms. Hemphill had also requested several documents including contracts for customers. There are no contracts, each customer pays the same which is by the ton. There are no responsive documents to that request. Someone said our landfill has been at capacity for years. Our landfill is not at capacity. We have 10 – 15 years left. What limits us is the annual tonnage allowed by TCEQ. Erin referred council to a chart that was handed out. Since 2013 with the exception of 2020, we have been under that tonnage limit. In 2020 was when the old hospital burned down and that’s what caused us to exceed the tonnage limit. Council Member Phillips asked if all of the debris from the railroad building cleanup went to Brownwood? Erin said yes, and that was paid for by the railroad company. Erin said demolition at the old high school, at the beginning some did go to our landfill but then moved to Brownwood. Council Member Moreno asked what the increase was due to. Erin said demolitions, storm damage, when there was a lot of rain in April, pit 4 got a lot of water that we were trying to pump out. A lot was diverted to pit 1 at that time. Jim Lero said companies in town that cut trees, is that going to out the landfill where we put our waste? Erin said it goes to pit 4 for construction material not pit 1 which is for household. For a time, some pit 4 material was rerouted to pit 1 which can handle pit 4 materials but primarily it goes to pit 4. Mr. Lero asked if there has been an investigation into some other options for that material. Where he came from a company came in and chipped it up for mulch. He asked if that is something we could look into. Steven Miller said we would have to look into how to implement it and how to pay for it. It’s difficult to change. Mr. Lero said tires into the landfill is a lot of weight. Steven Miller said we stopped receipt of those while we get through this tonnage crisis. Jim Lero said the city should put something out clarifying that the landfill is not closed, only to the county and people outside the city.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

August 20	Regular City Council Meeting, 6:00 p.m.
August 20	Happy Birthday Terry Phillips
August 21	Happy Birthday Tony Groves
August 29	Annual Employee Appreciation Goat Cook-off Luncheon – Richards Park
Sept 2	Labor Day Holiday, City offices closed, altered trash schedule

Sept 3	Regular City Council Meeting, 6:00 p.m.
Sept 17	Regular City Council Meeting, 6:00 p.m.

9. ANNOUNCEMENTS

There were no announcements

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Fire Station / Golf Cart Sheds
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: Fire Chief

Regular Session was recessed at 6:47 p.m. Executive Session opened at 7:00 p.m. and closed at 9:00 p.m. Regular Session resumed at 9:00 p.m.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

There was discussion about reallocating the \$200,000 budgeted for golf cart sheds in budget work sessions to fire station facility. Mayor Groves requested it be moved. Council Member Moreno moved to leave the money for golf card sheds. The motion was seconded by Council Member Gomez. Three Council Members voted “aye” with one council member, Elliston voting “nay”. Motion passed with a 3 – 1 vote. Mayor Groves announced his intent to veto the ordinance which forces a 2/3 vote to override the veto.

12. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 9:15 p.m.

Anthony Groves, Mayor

Attest: _____

Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Special Meeting on Tuesday August 13, 2024 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Jeffrey Sutton, Terry Phillips and Gabe Moreno. City staff present were City Manager Erin Corbell, Police Chief Randy Batten, and City Secretary Tina Keys. Also in attendance were Fran and Earl Leonard, Cody Fuchs, Crystal Springer, Lisa Selensky, James Griffin, Gina Murray, Chris Murray, and Claude and Kimberl Smith.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:30 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited

3. PUBLIC COMMENTS

Two citizens who signed up opted to hold their comments until council has discussion on agenda item.

4. PUBLIC HEARING:

A. Public hearing to receive comments from the public for or against a request for a zoning change from Commercial District to Single Family Residential for property located at 300 S. Pecan St., Luhr Subdivision, Block 18, Lot E/2.

Public Hearing was opened at 6:34 p.m. There were no comments. Public Hearing was closed at 6:34 p.m.

B. Public hearing to receive comments from the public for a request for or against a zoning change from Brady Lake Recreational to Agricultural for property located at 480.326 acres, Northside FM 2028

Public Hearing was opened at 6:34 p.m.

Gina Murray said if it's for agricultural, if it's a single ranch owner, she's all for that. Her concern is the water. You're adding water taps. In the previous meeting, you talked about pressure tests. Where were they done? Will her pressure be ok or are they only concerned about City residents. Erin Corbell responded and said she spoke with Gary Jacobson about her property. They're at 65 psi. That portion of the line is already up and moving at the lake with the new project. Erin Corbell asked Steven Miller if additional taps will negatively effect their water pressure. Miller said he would recommend we put a pressure gauge near the 480 acres and we flow the 4" meter to see what it does; that's ultimately the test. Erin Corbell said the water systems should not lose significant pressure by the addition of 4 taps. Council Member Elliston asked what we can do to ease their minds and they do have an issue. What could we potentially do if that should happen and their water is affected. Erin Corbell asked what size line is feeding their house. Erin said there is a 6" water main feeding your house. What size she has from our line to her house could make a difference. Council Member Phillips said 2" is typical. Erin Corbell said water systems are designed to where if you added taps, it shouldn't make a difference. Council Member Elliston asked what can we do. Council Member Moreno said we need to visit with the water department supervisor to get more direct answers. Mrs. Murry asked for all of this to be considered; not just approve the 4

additional taps before you approve it. Also, what changes happened from a year ago where only one tap could be added to now. Erin Corbell said that new water tank was not online. It adds significant pressure. Mayor Groves said there are 4 additional taps to the one or a total of 4? Erin Corbell said there are 4.

A citizen said there is a 6' pipe down the road and asked what runs under the road. Steven Miller said 6". The citizen said every time they work on that pipe, it is so rusted and nasty, it should be replaced. It took almost a month and a half to clear up last time. That PSI test was probably done with nobody else running any water. If people are home, that water pressure will drop down a lot. When you add the other taps and they're running 2 or 3 at a time, it's going to drop again. If they can add another 200' to that water line it will drop his line from 2700 feet of 2" pipe. If they're doing a tap at the end, why can't they extend the pipe further down. Council Member Moreno said he appreciates these questions. We need the folks to come talk to Gary and Mr. Miller. We're willing to help in any way we can. Council Member Phillips thanked them to coming to the meeting and talking to us. We can make better decisions if people come and talk to us. Chris Murray said the main concern is the water. If you put a sprinkler on the end of the hose and turn it on it will spray everywhere. If you put in a splitter, it's going to reduce the amount. We need to find out if the buyer is going to tap off the main line or tap into his line. If he taps into main, we're going to be in a world of hurt.

Public Hearing was closed at 6:51 p.m.

5. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding the **first reading of Ordinance 1382** of the City of Brady, Texas granting a zoning change from Commercial District to Single Family Residential for property located at 300 S. Pecan Street, Luhr Subdivision, Block 18, Lot E/2. There was no further discussion. Council Member Phillips moved to approve the first reading of Ordinance 1382. Seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.
- B. Discussion, consideration and possible action regarding the **first reading of Ordinance 1383** of the City of Brady, Texas granting a zoning change from Brady Lake Recreational to Agricultural for property located at 480.326 acres, Northside FM 2028. There was no further discussion. Council Member Moreno moved to approve the first reading of Ordinance 1382. Seconded by Council Member Sutton. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

6. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:

There was no executive session.

7. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 6:55 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

**City Council
City of Brady, Texas**

Agenda Action Form for Ordinance

AGENDA DATE:	08/20/2024	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1381 of the City of Brady, Texas granting a zoning change from Commercial District to Single Family Residential District for property located at 1304 S. High Street, Jones Subdivision, Block 7, Lots 1 - 6		
PREPARED BY:	T. Keys	Date Submitted:	08/13/2024
EXHIBITS:	Ordinance 1381		
BUDGETARY IMPACT:	Required Expenditure:	0.00	
	Amount Budgeted:	0.00	
	Appropriation Required:	0.00	
CITY MANAGER APPROVAL:			
<p>SUMMARY: Zach Jones contacted the Code Office requesting a zoning change to Single Family Residential District for property located at 300 S. Pecan Street. This property is currently zoned as a Commercial District.</p> <p>The property to the West is Multi-Family Home District, property to the North is Single Family Residential and properties to the East and South are Commercial District.</p> <p>The zoning application was filed on May 31, 2024.</p> <p>The City published the proper notice for property located at 1304 S. High Street in the Jones Subdivision, Block 7, Lots 1 - 6, Brady Texas, for the purpose to rezone and gave proper notice to all property owners within 200 feet.</p>			

RECOMMENDED ACTION:
Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”
Mayor calls for a motion: Move to approve the second and final reading of Ordinance 1381.

ORDINANCE NO. 1381

AN ORDINANCE OF THE CITY OF BRADY, TEXAS, GRANTING A ZONING CHANGE FROM COMMERCIAL DISTRICT TO SINGLE FAMILY RESIDENTIAL DISTRICT FOR PROPERTY LOCATED AT 1304 S. HIGH STREET IN THE JONES SUBDIVISION BLOCK 7, LOTS 1 - 6.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

WHEREAS, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

WHEREAS, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

WHEREAS, Zach Jones has requested a zoning change to Single Family Residential District, and

WHEREAS, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on July 30, 2024 in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

WHEREAS, the Planning and Zoning Commission of the City recommended approving the zoning change of the designated property and confirmed that the zoning change is uniform and does conform to the plan design of the City's Zoning regulations; and

WHEREAS, the City Council believes the zoning change will not adversely affect the character of the area of the neighborhood in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

A Zoning Change from Commercial District to Single Family Residential District is granted for property located at 1304 S. High Street in the Jones Subdivision, Block No. 7, Lots 1- 6.

PASSED AND APPROVED on its First Reading on this _____ day of _____ 2024.

PASSED AND APPROVED on its Second reading this _____ day of _____ 2024.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

**City Council
City of Brady, Texas**

Agenda Action Form for Ordinance

AGENDA DATE:	08/20/2024	AGENDA ITEM	7.B.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1382 of the City of Brady, Texas granting a zoning change from Commercial District to Single Family Residential for property located at 300 S. Pecan Street, Luhr Subdivision, Block 18, Lot E/2.		
PREPARED BY:	T. Keys	Date Submitted:	8/13/24
EXHIBITS:	Ordinance 1382		
BUDGETARY IMPACT:	Required Expenditure:	0.00	
	Amount Budgeted:	0.00	
	Appropriation Required:	0.00	
CITY MANAGER APPROVAL:			
<p>SUMMARY: Keith Bryant contacted the Code Office requesting a zoning change to Single Family Residential District for property located at 300 S. Pecan Street. This property is currently zoned as a Commercial District.</p> <p>The property to the North is currently zoned Commercial. East, West and South is currently zoned Single Family. Southeast is currently zoned MH, and Southwest is currently Commercial.</p> <p>The zoning application was filed on November 23, 2023..</p> <p>The City published the proper notice for property located at 300 S. Pecan Street in the Luhr Subdivision, Block 18, lot E/2, Brady Texas, for the purpose to rezone and gave proper notice to all property owners within 200 feet.</p>			

RECOMMENDED ACTION:
Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”
Mayor calls for a motion: Move to approve the second and final reading of Ordinance 1382.

ORDINANCE NO. 1382

AN ORDINANCE OF THE CITY OF BRADY, TEXAS, GRANTING A ZONING CHANGE FROM COMMERCIAL DISTRICT TO SINGLE FAMILY RESIDENTIAL DISTRICT FOR PROPERTY LOCATED AT 300 S PECAN STREET, LUHR SUBDIVISION, BLOCK 18, LOT E/2.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

WHEREAS, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

WHEREAS, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

WHEREAS, Keith Bryant has requested a zoning change to Single Family Residential District, and

WHEREAS, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on August 13, 2024 in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

WHEREAS, the Planning and Zoning Commission of the City recommended approving the zoning change of the designated property and confirmed that the zoning change is uniform and does conform to the plan design of the City's Zoning regulations; and

WHEREAS, the City Council believes the zoning change will not adversely affect the character of the area of the neighborhood in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

A Zoning Change from Commercial District to Single Family Residential District is granted for property located at 300 S. Pecan Street, Luhr Subdivision, Block 18, Lot E/2

PASSED AND APPROVED on its First Reading on this _____ day of _____ 2024.

PASSED AND APPROVED on its Second reading this _____ day of _____ 2024.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

**City Council
City of Brady, Texas**

Agenda Action Form for Ordinance

AGENDA DATE:	08/20/2024	AGENDA ITEM	7.C.
AGENDA SUBJECT: Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1383 of the City of Brady, Texas granting a zoning change from Brady Lake Recreational to Agricultural for property with LEGAL DESCRIPTION: Being 480.328 acres of land, approximately 171.428 acres out of the T. & N.O. Rr. Co. Survey No. 8, Abstract No. 1560, approximately 10.409 acres out of the Heinrich Welge Survey No. 313, Abstract No. 1430, approximately 44.558 acres out of the Heinrich Theile Survey No. 316, Abstract No. 1354, approximately 127.820 acres out of the Heinrich Welge Survey No. 314, Abstract No. 1431, approximately 120.859 acres out of the Heinrich Theile Survey No. 315, Abstract No. 1353 and approximately 5.254 acres out of the Fisher and Miller Survey No. 2260, Abstract No. 275 in McCulloch County, Texas and being a portion of that certain 1325.2 acre tract, First Tract, described in Volume 160, Page 36 of the Deed Records of McCulloch County, Texas, all of that certain 91.1 acre tract, First Tract, described in Volume 160, Page 41 of said Deed Records, a portion of that certain 140.3 acre tract, Second Tract, described in said Volume 160, Page 41, all of that certain 154.4 acre tract, Fourth Tract, described in said Volume 160, Page 36 and all of that certain 0.1 acre tract, Third Tract, described in said Volume 160, Page 36;			
PREPARED BY:	T. Keys	Date Submitted:	8/13/24
EXHIBITS:	Ordinance 1383		
BUDGETARY IMPACT:		Required Expenditure:	0.00
		Amount Budgeted:	0.00
		Appropriation Required:	0.00
CITY MANAGER APPROVAL:			
SUMMARY: City of Brady and co-applicant Mr. Blake Henderson are requesting a zoning change to Agricultural from Brady Lake Recreational for property located 480.326 acres, Northside FM 2028. The property to the West and North is Brady Lake Recreational. Property to the East is zoned Brady Lake Recreational with some Single Family Residential. Property to the South is outside Brady City Limits.. The zoning application was filed on July 22, 2024.			

The City published the proper notice for property located at 480.326 acres, Northside FM 2028, Brady Texas for the purpose to rezone and gave proper notice to all property owners within 200 feet.

RECOMMENDED ACTION:

Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”

Mayor calls for a motion:

Move to approve the **second and final** reading of Ordinance 1383.

ORDINANCE NO. 1383

AN ORDINANCE OF THE CITY OF BRADY, TEXAS, GRANTING A ZONING CHANGE FROM BRADY LAKE RECREATIONAL DISTRICT TO AGRICULTURAL DISTRICT FOR PROPERTY DESCRIBED AS 480.326 ACRES, NORTHSIDE FM 2028.

WHEREAS, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

WHEREAS, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

WHEREAS, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

WHEREAS, the City of Brady and co-applicant Blake Henderson have requested a zoning change to Agricultural District, and

WHEREAS, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on August 13, 2024 in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

WHEREAS, the Planning and Zoning Commission of the City recommended approving the zoning change of the designated property and confirmed that the zoning change is uniform and does conform to the plan design of the City's Zoning regulations; and

WHEREAS, the City Council believes the zoning change will not adversely affect the character of the area of the neighborhood in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

A Zoning Change from Brady Lake Recreational District to Agricultural is granted for property with legal description being 480.328 acres of land, approximately 171.428 acres out of the T. & N.O. Rr. Co. Survey No. 8, Abstract No. 1560, approximately 10.409 acres out of the Heinrich Welge Survey No. 313, Abstract No. 1430, approximately 44.558 acres out of the Heinrich Theile Survey No. 316, Abstract No. 1354, approximately 127.820 acres out of the Heinrich Welge Survey No. 314, Abstract No. 1431, approximately 120.859 acres out of the Heinrich Theile Survey No. 315, Abstract No. 1353 and approximately 5.254 acres out of the Fisher and Miller Survey No. 2260, Abstract No. 275 in McCulloch County, Texas and being a portion of that certain 1325.2 acre tract, First Tract, described in Volume 160, Page 36 of the Deed Records of McCulloch County, Texas, all of that certain 91.1 acre tract, First Tract, described in Volume 160, Page 41 of said Deed Records, a portion of that certain 140.3 acre tract, Second Tract, described in said Volume 160, Page 41, all of that certain 154.4 acre tract, Fourth Tract, described in said Volume 160, Page 36 and all of that certain 0.1 acre tract, Third Tract, described in said Volume 160, Page 36

PASSED AND APPROVED on its First Reading on this the _____ day of _____ 2024.

PASSED AND APPROVED on its Second reading this the _____ day of _____ 2024.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	8-20-2024	AGENDA ITEM	7.D.
AGENDA SUBJECT:	Discussion, consideration and possible action to award Haynie & Company an audit contract to perform the annual audits of the City's financial statements.		
PREPARED BY:	Lisa McElrath	Date Submitted:	8-15-2024
EXHIBITS:	RFP - Fee schedule from Haynie & Company		
BUDGETARY IMPACT:	Required Expenditure:	\$64,500	
	Amount Budgeted:	\$75,000	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			
SUMMARY:			
Staff issued an RFP for audit services on June 5th and 12 th in the Brady Standard newspaper. In addition, staff distributed RFP packages to 5 firms located in San Angelo, Waco, San Antonio and Brady. Haynie and Company, San Antonio TX was the only firm that responded to the request.			
The gross fee including expenses will not exceed \$58,500 for the City's FY 24 audit and \$6,000 for the EDC audit. The EDC will reimburse the city for the audit fee. Haynie & Co. has conducted previous audits with professionalism and has provided accounting assistance throughout the year as needed.			
Staff recommends that the city continue with the firm for auditing services.			

RECOMMENDED ACTION:

Approve Haynie & Company accounting firm to perform the City financial statement audit reports for Fiscal Years 2024 through 2027 and authorize the city manager to execute the contract and annual engagement letters.

Request for Qualifications – City of Brady Audit Proposal

EXHIBIT 1 Schedule of Professional Fees and Expenses

The City of Brady agrees to pay the Auditor for services rendered based on the following not-to-exceed fees:

	<u>2023-24</u>	<u>2024-25</u>	<u>2025-26</u>	<u>2026-27</u>
<u>BASE FEE PROPOSAL:</u>				
Financial Statements	<u>\$46,500</u>	<u>\$48,825</u>	<u>\$51,150</u>	<u>\$53,750</u>
Single Audit Report * *if necessary	<u>\$5,000</u>	<u>\$5,250</u>	<u>\$5,500</u>	<u>\$5,775</u>
Brady EDC Audit	<u>\$6,000</u>	<u>\$6,300</u>	<u>\$6,615</u>	<u>\$7,000</u>
TOTAL BASE COST:	<u>\$57,500</u>	<u>\$60,375</u>	<u>\$63,265</u>	<u>\$66,525</u>

ADDITIONAL SERVICES:

Ongoing/Specialized Accounting assistance	<u>HOURLY RATE ; DISCUSS WITH CITY PRIOR TO SERVICES RENDERRED</u>
Completion of YE accruals (i.e. accounts payable and payroll)	<u>\$7,000</u> <u>\$7,000</u> <u>\$7,350</u> <u>\$7,750</u>
Total Fees	<u>\$64,500</u> <u>\$67,375</u> <u>\$70,615</u> <u>\$74,275</u>

Payment will be made upon receipt of progress billings with final payment made after receipt of all reports.

The Auditor and the City agree that an equitable adjustment in the contract price may be negotiated if the cost or the time required for performance of the audit service is increased pursuant to a change in scope requested by the City or required by State or Federal regulations.

The Auditor agrees to deliver the Audit Report by the second regular council meeting in March of each year of the Agreement, unless the City has caused the audit period to be longer.

If the Auditor is unable to deliver the final draft audit report on March 1st, as stated in Section 4 of this Agreement, written notice to the City must be provided by the Auditor no later than 15 days prior with stated reason and expected delivery date.

The City reserves the right to terminate audit services without liability to them, any contract for which funding is not available in any given fiscal year.

7/26/2024

Date

John Boekweg

Auditor

Request for Qualifications – City of Brady Audit Proposal

BASE FEE PROPOSAL(continued):

Subject to Contract Extension: 2027-2028 2028-2029

Financial Statements	<u>\$56,250</u>	<u>\$58,975</u>
Single Audit Report *	<u>\$6,000</u>	<u>\$6,300</u>
*if necessary		
Brady EDC Audit	<u>\$7,350</u>	<u>\$7,750</u>
TOTAL BASE COST:	\$69,600	\$73,025

ADDITIONAL SERVICES:

Ongoing/Specialized Accounting assistance	HOURLY RATE	HOURLY RATE
Completion of YE accruals <u>(i.e. accounts payable and payroll)</u>	<u>\$8,000</u>	<u>\$8,400</u>
Total Fees	\$77,600	\$81,425

7/26/2024

Date:

John Bockwesg

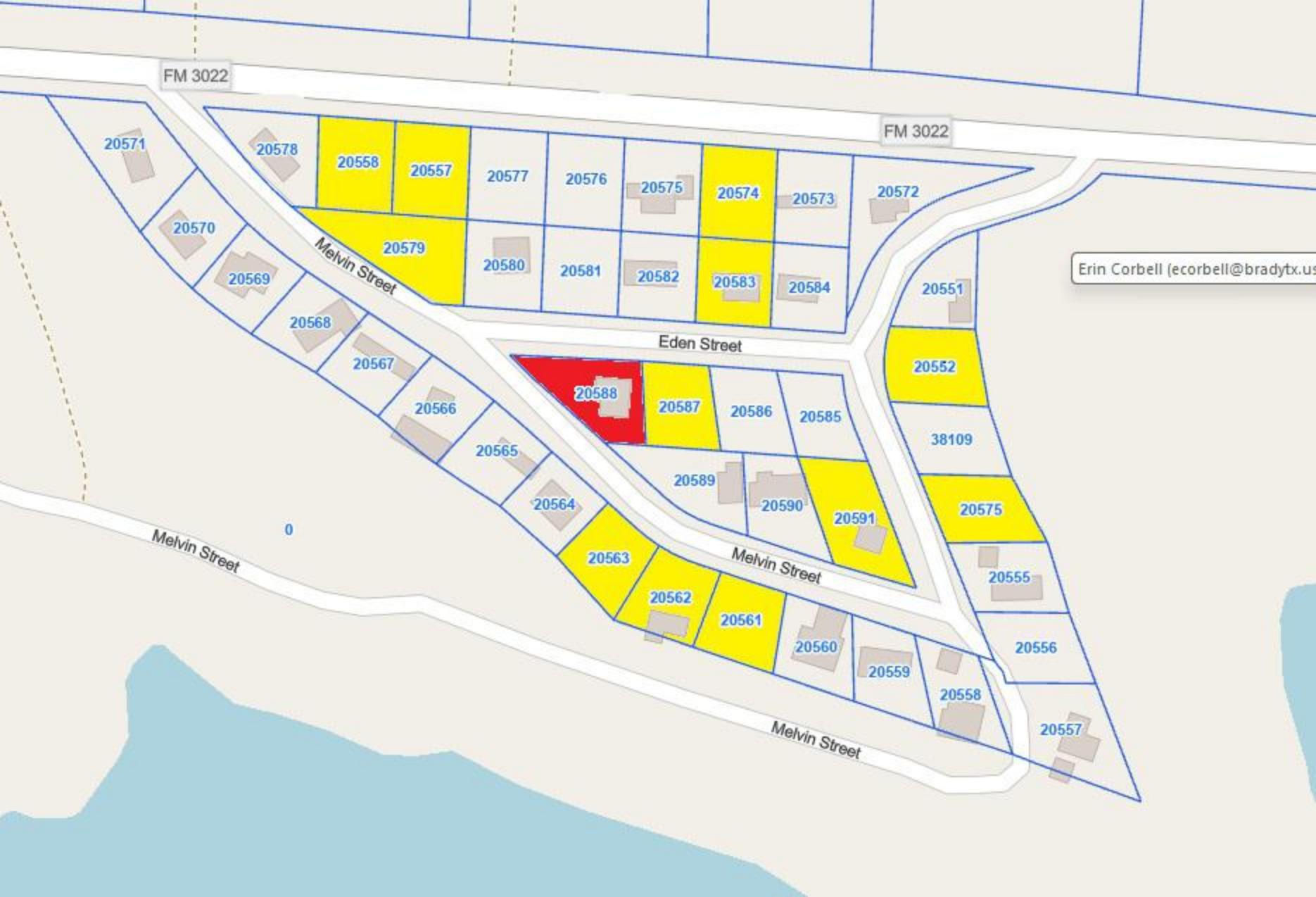
Auditor

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	8-20-2024	AGENDA ITEM	7.E.																		
AGENDA SUBJECT: Discussion, consideration and possible action authorizing staff to advertise for bids for vacant lots at Dodge Heights Addition, Brady Lake, zoned Manufactured Homes with the appraised value the minimum bid required for each lot.																					
PREPARED BY:	Erin Corbell	Date Submitted:	8-6-2024																		
EXHIBITS:	Map showing vacant lots																				
BUDGETARY IMPACT:		Required Expenditure:	\$0.00																		
		Budget Amount Available:	\$0.00																		
		Appropriation Required:	\$0.00																		
CITY MANAGER APPROVAL:																					
SUMMARY:																					
<p>Dodge Heights lots were made available to current leaseholders and all leaseholders with intent to purchase lots have closed on those properties. The remaining lots are unclaimed.</p> <p>Approval of this item would authorize staff to prepare bid documents and advertise the sale of the remaining vacant lots in the Dodge Heights Addition. Minimum bids would be the appraised value, plus any liens associated with the property.</p> <p>Available Lots:</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 33%; padding: 5px;">Block 1 Lot 2- \$5,460</td> <td style="width: 33%; padding: 5px;">Block 2 Lot 3- Storm Shelter- \$4,220</td> <td style="width: 33%; padding: 5px;">Block 3 Lot 3- \$4,920</td> </tr> <tr> <td>Block 1 Lot 4- \$5,500</td> <td>Block 2 Lot 7- \$4,920</td> <td>Block 3 Lot 4- MCAD- \$4,570</td> </tr> <tr> <td>Block 1 Lot 11- \$6,410</td> <td>Block 2 Lot 8- \$4,910</td> <td>Block 3 Lot 7- \$6,370</td> </tr> <tr> <td>Block 1 Lot 12- \$6,430</td> <td>Block 2 Lot 10- \$5,520</td> <td></td> </tr> <tr> <td>Block 1 Lot 13- \$6,230</td> <td>Block 2 Lot 14- \$5,260</td> <td></td> </tr> <tr> <td colspan="3" style="text-align: center; padding: 5px;">- \$1,420 lien</td> </tr> </table>				Block 1 Lot 2- \$5,460	Block 2 Lot 3- Storm Shelter- \$4,220	Block 3 Lot 3- \$4,920	Block 1 Lot 4- \$5,500	Block 2 Lot 7- \$4,920	Block 3 Lot 4- MCAD- \$4,570	Block 1 Lot 11- \$6,410	Block 2 Lot 8- \$4,910	Block 3 Lot 7- \$6,370	Block 1 Lot 12- \$6,430	Block 2 Lot 10- \$5,520		Block 1 Lot 13- \$6,230	Block 2 Lot 14- \$5,260		- \$1,420 lien		
Block 1 Lot 2- \$5,460	Block 2 Lot 3- Storm Shelter- \$4,220	Block 3 Lot 3- \$4,920																			
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Block 1 Lot 13- \$6,230	Block 2 Lot 14- \$5,260																				
- \$1,420 lien																					
RECOMMENDED ACTION:																					
Approve as desired.																					



83.33% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE &				
NET WORKING CAPITAL	27,354,258.02	27,354,258.02		34,178,081.67
REVENUES				
10 -GENERAL FUND	8,148,370.00	7,326,586.01	89.91	8,684,967.97
11 -GEN CONSTRUCTION FUND	1,000,000.00	1,000,000.00	100.00	1,175,300.00
20 -ELECTRIC FUND	8,121,600.00	6,546,452.60	80.61	6,601,250.86
30 -WATER / SEWER FUND	4,383,025.00	3,457,354.30	78.88	3,826,111.60
33 -WATER CONSTRUCTION FU	330,000.00	29,881.28	9.05	184,437.37
35 -WWTP CONSTRUCTION FUN	335,860.00	47,426.13	14.12	210,669.84
40 -GAS FUND	1,276,500.00	980,662.60	76.82	1,099,622.48
50 -UTILITY SUPPORT FUND	705,900.00	594,102.33	84.16	576,356.18
60 -SOLID WASTE FUND	1,463,000.00	1,288,706.91	88.09	1,261,168.90
61 -STREET SANITATION FUN	74,000.00	61,964.25	83.74	61,643.27
71 -EMPLOYEE BENEFITS TRU	1,116,452.00	770,260.01	68.99	0.00
80 -SPECIAL REVENUE FUND	1,221,500.00	462,798.38	37.89	1,140,992.29
81 -CEMETERY FUND	48,800.00	56,964.02	116.73	51,909.70
82 -HOTEL/MOTEL FUND	215,000.00	184,567.47	85.85	192,400.94
83 -SPECIAL PURPOSE FUND	5,000.00	8,920.38	178.41	8,729.69
TOTAL REVENUES	28,445,007.00	22,816,646.67	80.21	25,075,561.09
EXPENDITURES				
10 -GENERAL FUND	10,294,101.00	7,883,563.59	76.58	7,872,742.11
11 -GEN CONSTRUCTION FUND	280,405.00	18,450.00	6.58	54,002.35
20 -ELECTRIC FUND	8,904,754.00	6,965,486.07	78.22	6,673,041.00
30 -WATER / SEWER FUND	5,818,119.00	3,500,729.37	60.17	3,448,056.45
33 -WATER CONSTRUCTION FU	3,994,006.00	1,504,818.86	37.68	4,041,301.63
35 -WWTP CONSTRUCTION FUN	3,812,899.00	1,509,186.37	39.58	4,303,130.95
40 -GAS FUND	1,317,022.00	907,711.16	68.92	1,027,142.40
50 -UTILITY SUPPORT FUND	673,480.00	536,133.96	79.61	607,273.22
60 -SOLID WASTE FUND	1,732,434.00	1,342,153.00	77.47	1,104,046.86
61 -STREET SANITATION FUN	95,302.00	75,311.89	79.02	85,854.32
71 -EMPLOYEE BENEFITS TRU	1,116,252.00	769,330.78	68.92	0.00
80 -SPECIAL REVENUE FUND	1,270,682.00	472,301.72	37.17	1,071,331.58
81 -CEMETERY FUND	68,529.00	46,788.35	68.28	46,015.60
82 -HOTEL/MOTEL FUND	229,250.00	106,973.81	46.66	123,666.32
83 -SPECIAL PURPOSE FUND	17,500.00	3,500.00	20.00	1,523.03
TOTAL EXPENDITURES	39,624,735.00	25,642,438.93	64.71	30,459,127.82
REVENUES OVER/(UNDER) EXPENDITURES	(11,179,728.00)	(2,825,792.26)		(5,383,566.73)
ENDING FUND BALANCE &				
NET WORKING CAPITAL	16,174,530.02	24,528,465.76		28,794,514.94

City of Brady Deposits at CNB

Interest Rate FY '24

	Rate	Earnings
October-23	5.67%	\$102,911.30
November-23	5.58%	\$96,362.76
December-23	5.50%	\$98,165.27
January-24	5.45%	\$97,173.56
February-24	5.47%	\$91,797.33
March-24	5.50%	\$99,557.70
April-24	5.50%	\$96,481.79
May-24	5.50%	\$98,826.71
June-24	5.50%	\$95,966.66
July-24	5.47%	\$99,310.11
TOTAL		<u>\$976,553.19</u>

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 23-24

1171 - Brady, City of (General Obligation Debt)

Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

[Download to Excel](#)

Brady

Change Fiscal Year
End

09/30/2025

Submit



Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$0	\$1,282,931
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918
2010	\$70,849	\$72,537	\$66,287	\$69,364	\$86,286	\$70,868	\$54,779	\$73,192	\$69,685	\$64,455	\$93,443	\$58,872	\$850,618

CITY OF BRADY
CITY COUNCIL CORRESPONDENCE

TO: **MAYOR AND COUNCIL**
FROM: **FINANCE / UTILITY DEPARTMENTS**
SUBJECT: **MONTHLY CUSTOMER SERVICE REPORT**
DATE: **July 31, 2024**

SERVICES	FISCAL YEAR 2024												YTD Total
	October	November	December	January	February	March	April	May	June	July	August	September	
Received Phone Calls	367	359	377	402	394	256	509	511	477	469			4,121
Returned Calls	14	18	35	42	28	20	46	42	41	13			299
Residential Apps	15	13	18	18	15	17	19	20	25	20			180
Commercial Apps	0	0	8	2	5	4	6	1	5	0			31
Service Orders	104	126	214	193	233	322	298	131	171	192			1,984
Utility Onsite Payments	772	771	818	817	799	800	779	815	618	753			7,742
Utility Mail Payments	667	592	621	639	605	637	621	647	565	676			6,270
Utility Online Payments	702	676	692	687	670	642	699	653	613	699			6,733
Utility Draft Payments	601	599	605	609	616	622	627	627	639	644			6,189

SERVICE ORDER REPORT FY 23-24

TOTALS BY JOB CODE		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD	
BTP - BULK TRASH PICKUP		0	1	0	0	0	1	3	1	1	0				
CC - BRUSH CHIPPING		4	3	2	3	4	4	5	10	19	18				
C&S - CLEAN AND SHOW		0	0	0	0	0	0	0	0	0	0				
CHG - SERVICE CHANGE		2	5	10	11	4	6	10	5	4	4				
CON - CONNECT SERVICE		5	8	9	9	10	8	13	15	9	4				
DEMO - DEMILITION (New Code Added)		0	0	0	0	0	0	0	0	0	0				
DIS - DISCONNECT SERVICE		14	6	9	6	8	7	12	10	13	8				
DMP - DUMPSTER SERVICE CHANG		2	1	1	0	1	2	0	1	0	0				
EOUT - ELECTRIC OUTAGE		5	1	0	5	0	5	1	8	4	6				
FD - FORCED DISCONNECT		31	36	47	34	26	34	43	33	38	41				
Gas - Gas Pressure Test Needed		0	0	0	0	0	0	0	0	0	0				
GL - GAS LEAK		5	2	1	2	3	0	1	1	1	0				
GOUT - GAS OUTAGE		0	0	0	0	1	0	0	0	0	0				
INSP - INSPECTION (CODE)										11	10				
MCE - ELECTRIC METER CHANGEOUT		0	2	1	1	26	3	0	1	1	16				
MCG - GAS METER CHANGEOUT		19	39	122	74	58	102	10	13	38	20				
MCW - WATER METER CHANGEOUT		2	7	4	4	20	58	95	18	14	4				
MISC - MISCELLANEOUS		11	13	15	23	17	24	20	20	31	21				
NONCO - NON COMPLIANCE CODE		0	0	0	0	0	0	0	0	0	0				
NONPAY - DISCONNECT FOR NON PAY		9	12	4	4	4	11	0	8	8	1				
PH - STREET POTHOLEs		2	1	0	0	4	2	5	2	4	1				
PPM - PUBLIC PROPERTY		0	0	0	0	0	0	0	0	0	0				
PL - PILOT LIGHT ON/OFF		1	0	0	0	0	0	0	0	0	0				
PLY - POLYCART SVC CHANGE		7	6	3	7	7	16	8	11	13	18				
PULL - PULL METER		10	1	2	10	5	11	34	12	5	9				
RC - CHECK READ		22	30	37	36	62	30	33	25	33	47				
REINS - REINSTATEMENT OF SERVICE		4	4	1	0	2	4	0	4	3	0				
SBU - SEWER BACK UP		1	2	3	2	5	4	1	2	0	0				
SC - STREET CUTS FOR TAPS		3	0	1	2	3	1	0	0	0	1				
SL - SECURITY LIGHTS REPAIR		1	1	4	1	3	4	3	7	2	7				
TT - TREE TRIMMING		1	3	0	1	0	1	3	2	3	0				
WL - WATER LEAK		4	13	8	12	14	8	12	5	10	14				
WOUT - WATER OUTAGE		3	0	0	0	0	1	0	4	0	0				
TOTAL ALL CODES		168	197	284	247	287	347	312	218	265	250				

Added New Code

SERVICE ORDER DELEGATION BY GROUP		OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT		0	0	0	0	0	0	0	0	11	10			
ELECTRIC		7	13	12	14	40	26	16	24	27	33			
GAS		25	45	15	6	10	4	9	4	7	4			
METER TECHNICIAN		98	102	227	185	183	258	222	124	145	129			
PPM		0	0	0	0	0	1	1	0	0	0			
SOLID WASTE		9	7	3	7	8	18	9	12	14	19			
STREETS		11	5	5	6	13	11	13	17	33	24			
WATER		18	25	22	29	33	29	42	37	28	31			
TOTAL		168	197	284	247	287	347	312	218	265	250			

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2023-September 2024

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911			
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653			
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	-	-	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2022-2023												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	454	429	456	461	433	550	503	617	625	570	824	639	6,561
Home Delivered Meals	669	697	692	679	660	989	853	984	925	850	1,026	894	9,918
Total Meals	1,123	1,126	1,148	1,140	1,093	1,539	1,356	1,601	1,550	1,420	1,850	1,533	16,479
Closed Oct. 14-Columbus Day				Closed Good Friday									
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

Monthly Report
FY 2024

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	141	114	82	50	99	241	188	195	232	279			
Green Fees	\$ 2,068.00	\$ 1,661.00	\$ 1,202.00	\$ 766.00	\$ 1,423.00	\$ 4,296.00	\$ 2,768.00	\$ 3,402.00	\$ 4,742.00	\$ 4,442.00			
Membership Rounds	331	299	297	154	304	337	300	283	300	471			
Student Rounds	7	8	10	9	7	97	20	51	35	34			
Total Rounds	479	421	389	213	410	685	508	529	567	784			
Trail Fee													
Trail Fee Revenues													
Cart Rentals	101	65	54	45	86	151	128	134	176	179			
Cart Revenue	\$ 1,693.74	\$ 1,219.49	\$ 1,016.20	\$ 799.44	\$ 1,409.19	\$ 2,655.80	\$ 2,249.30	\$ 2,167.99	\$ 3,184.23	\$ 3,102.97			
Cart Shed Rental													
Vending Revenue	\$ 725.94	\$ 761.82	\$ 366.65	\$ 309.89	\$ 698.81	\$ 1,112.13	\$ 1,205.62	\$ 1,167.21	\$ 1,850.76	\$ 1,300.21			
Memberships	99	37	41	22	40	31	47	19	35	40			
Membership Fees	\$ 20,690.00	\$ 4,800.00	\$ 2,920.00	\$ 960.00	\$ 1,715.00	\$ 1,585.00	\$ 2,315.00	\$ 930.00	\$ 1,585.00	\$ 1,760.00			
Driving Range	31	17	21	15	34	42	44	40	39	35			
Range Revenue	\$ 112.40	\$ 60.00	\$ 69.15	\$ 60.60	\$ 147.50	\$ 179.75	\$ 184.95	\$ 142.75	\$ 127.90	\$ 155.90			
Misc.													
Total Revenue	\$ 25,290.08	\$ 8,502.31	\$ 5,574.00	\$ 2,895.93	\$ 5,393.50	\$ 9,828.68	\$ 8,722.87	\$ 7,809.95	\$ 11,489.89	\$ 10,761.08			

None of the above figures includes sales tax

Item	FY 2023
Rounds	
Green Fees	
Membership Rounds	
Student Rounds	
Total Rounds	
Trail Fee	
Trail Fee Revenues	
Cart Rentals	
Cart Revenue	
Cart Shed Rental	
Vending Revenue	
Memberships	
Membership Fees	
Driving Range	
Range Revenue	
Misc.	
Total Revenue	\$ -

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
7/1/2024	\$0.00	\$0.00	\$0.00	\$0.00
7/2/2024	\$73.36	\$36.36	\$156.96	\$99.96
7/3/2024	\$33.71	\$19.21	\$165.03	\$75.53
7/4/2024	\$142.10	\$53.85	\$239.46	\$112.21
7/5/2024	\$84.27	\$31.27	\$611.69	\$251.69
7/6/2024	\$239.26	\$88.26	\$508.48	\$208.48
7/7/2024	\$127.26	\$64.51	\$490.63	\$187.88
7/8/2024	\$0.00	\$0.00	\$0.00	\$0.00
7/9/2024	\$135.86	\$73.86	\$452.98	\$287.98
7/10/2024	\$51.03	\$27.53	\$96.39	\$55.39
7/11/2024	\$23.96	\$6.46	\$42.76	\$24.76
7/12/2024	\$20.80	\$10.30	\$73.12	\$35.62
7/13/2024	\$97.48	\$34.73	\$512.09	\$189.59
7/14/2024	\$199.58	\$92.08	\$673.56	\$269.56
7/15/2024	\$0.00	\$0.00	\$0.00	\$0.00
7/16/2024	\$151.93	\$88.93	\$80.38	\$58.38
7/17/2024	\$52.62	\$18.62	\$30.06	\$15.06
7/18/2024	\$141.83	\$65.83	\$174.51	\$82.26
7/19/2024	\$77.71	\$25.21	\$83.56	\$43.56
7/20/2024	\$165.82	\$69.32	\$645.94	\$215.94
7/21/2024	\$175.19	\$74.69	\$511.57	\$205.07
7/22/2024	\$0.00	\$0.00	\$0.00	\$0.00
7/23/2024	\$0.00	\$0.00	\$0.00	\$0.00
7/24/2024	\$92.87	\$48.87	\$110.37	\$60.37
7/25/2024	\$32.55	\$23.55	\$134.45	\$80.70
7/26/2024	\$95.02	\$67.02	\$363.61	\$156.11
7/27/2024	\$19.62	\$19.62	\$7.99	\$7.99
7/28/2024	\$33.53	\$33.53	\$0.00	\$0.00
7/29/2024	\$0.00	\$0.00	\$0.00	\$0.00
7/30/2024	\$67.11	\$36.11	\$123.66	\$72.16
7/31/2024	\$21.40	\$13.90	\$31.52	\$12.52
Total	\$2,355.87	\$1,123.62	\$6,320.77	\$2,808.77

Manager Signature

Total Gross Sales: \$8,676.64

CALLS 2023-2024	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTALS	
RUNS	79	70	102	100	114	108	96	88	85	79				RUNS
INSURANCE	33	29	54	63	69	66	45	41	30	30				INSURANCE
ALS	33	35	59	57	68	67	55	40	40	41				ALS
BLS	28	26	45	30	37	29	36	31	38	27				BLS
ALS FALL	1	5	8	7	3	9	4	8	2	5				ALS FALL
BLS FALL	3	5	13	10	9	11	6	8	14	9				BLS FALL
TRAUMA	20	12	28	13	15	23	8	6	21	12				TRAUMA
TRAUMA DEATH	0	0	1	0	1	2	0	0	0	0				TRAUMA DEATH
D.O.A.	0	1	1	2	2	2	2	1	0	0				D.O.A.
M.V.A. CITY	3	2	3	3	2	2	3	1	1	0				M.V.A. CITY
M.V.A. COUNTY	3	3	10	2	1	4	2	1	5	3				M.V.A. COUNTY
FIRE CITY	2	3	3	4	4	6	4	8	1	4				FIRE CITY
FIRE COUNTY	2	1	2	4	1	3	3	6	3	5				FIRE COUNTY
HELICOPTER	1	1	4	2	1	2	4	0	1	1				HELICOPTER
HELICOPTER REFUSAL	0	0	0	0	0	0	0	0	0	1				HELICOPTER REFUSAL
COUNTY CALLS	8	14	18	14	9	15	12	10	19	15				COUNTY CALLS
CANCEL	2	2	0	2	3	1	2	0	5	2				CANCEL
TRANSFER	0	0	0	0	0	0	0	0	0	0				TRANSFER
REFUSAL	26	22	33	24	25	21	29	31	31	25				REFUSAL
GAS LEAK	0	0	0	0	1	0	0	0	0	0				GAS LEAK
MEDICAL ALARM	1	3	0	1	0	0	2	1	2	1				MEDICAL ALARM
FIRE ALARM	0	0	1	1	3	0	0	2	0	2				FIRE ALARM
LIFT ASSIST	0	0	0	0	0	0	0	0	1	0				LIFT ASSIST
OVER 20 MINUTES	9	10	19	17	18	19	10	3	14	8				OVER 20 MINUTES
OTHER	1	1	0	0	0	2	0	0	0	2				OTHER
B.V.F.D. CITY	1	0	3	4	2	1	1	4	3	2				B.V.F.D. CITY
B.V.F.D. COUNTY	6	3	11	5	5	5	5	7	4	8				B.V.F.D. COUNTY

2024 RUNS

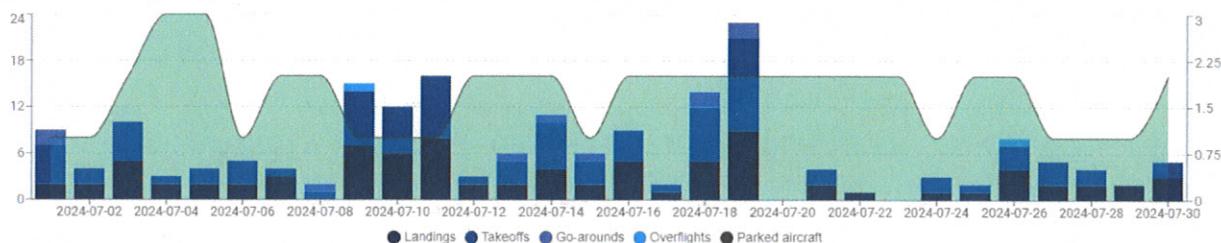
Invoice Register - Airport																						
INVOICE	DATE	Fisrt Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	614.00 Taxable Sales	2111.53 Sales Tax	646.00 AvGas	646.01 Jet- A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvGas Gallons	Jet-A Gallons	Military Jet Gallons	
1679	6/27/2024	EVO Fuels		contract										\$0.00	\$285.58	\$0.00	\$0.00	\$285.58	3.807700		75	
1680	6/27/2024			cc										\$157.50	\$0.00	\$0.00	\$0.00	\$157.50	5.250000	30		
1681	6/28/2024	Richard	Jolliff	cc										\$93.45	\$0.00	\$0.00	\$0.00	\$93.45	5.250000	17.8		
1682	6/28/2024	Military		cc										\$0.00	\$0.00	\$1,293.30	\$71.72	\$1,365.02	3.931000		329	
1683	6/30/2024			contract										\$0.00	\$1,485.00	\$0.00	\$0.00	\$1,485.00	4.950000		300	
1684	6/30/2024			cc										\$0.00	\$0.00	\$0.00	\$0.00	\$50.00				
1685	7/1/2024	David	morton	cc										\$81.90	\$0.00	\$0.00	\$0.00	\$81.90	5.250000	15.6		
1686	7/1/2024	Brant	Glenn	cc		\$100.00								\$0.00	\$0.00	\$0.00	\$0.00	\$100.00				
1687	7/1/2024	David	morton	cc	\$100.00									\$0.00	\$0.00	\$0.00	\$0.00	\$100.00				
1688	7/1/2024	ModAir		cc	\$1,200.00									\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00				
1689	7/1/2024	Kim	Solewin	cc	\$100.00									\$0.00	\$0.00	\$0.00	\$0.00	\$100.00				
1691	7/2/2024			cc										\$84.00	\$0.00	\$0.00	\$0.00	\$84.00	5.250000	16		
1692	7/3/2024			cash										\$52.50	\$0.00	\$0.00	\$0.00	\$52.50	5.250000	10		
1693	7/4/2024	Pangdale	CC											\$0.00	\$1,742.40	\$0.00	\$0.00	\$1,742.40	4.950000		352	
1694	7/5/2024	David	morton	CC										\$50.93	\$0.00	\$0.00	\$0.00	\$50.93	5.250000	9.7		
1696	7/6/2024			cc										\$289.43	\$0.00	\$0.00	\$0.00	\$289.43	5.150000	56.2		
1697	7/6/2024	stan	amyett	cc										\$41.48	\$0.00	\$0.00	\$0.00	\$41.47	5.250000	7.9		
1698	7/6/2024	stan	amyett	cc										\$69.30	\$0.00	\$0.00	\$0.00	\$69.30	5.250000	13.2		
1699	7/9/2024	David	morton	cc										\$114.98	\$0.00	\$0.00	\$0.00	\$114.97	5.250000	21.9		
1700	7/9/2024			cc										\$34.65	\$0.00	\$0.00	\$0.00	\$34.65	5.250000	6.6		
1701	7/10/2024	Larry	Curtis	cc	\$25.00									\$26.25	\$0.00	\$0.00	\$0.00	\$51.25	5.250000	5		
1702	7/10/2024	void												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1703	7/11/2024			cc										\$232.78	\$0.00	\$0.00	\$0.00	\$232.78	5.150000	45.2		
1704	7/13/2024			CC										\$206.00	\$0.00	\$0.00	\$0.00	\$206.00	5.150000	40		
1705	7/16/2024	Chase	CC											\$0.00	\$482.56	\$0.00	\$0.00	\$484.50	4.731000		102	
1706	7/17/2024	Russell	Carter	CC										\$110.73	\$0.00	\$0.00	\$0.00	\$110.73	5.150000	21.5		
1708	7/17/2024	A&M		contract										\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	0.000000		100	
1709	7/18/2024	Richard	Jolliff	CC										\$192.15	\$0.00	\$0.00	\$0.00	\$192.15	5.250000	36.6		
1710	7/18/2024			cash										\$36.75	\$0.00	\$0.00	\$0.00	\$36.75	5.250000	7		
1711	7/19/2024	void												\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
1712	7/19/2024	al		cc										\$577.15	\$0.00	\$0.00	\$0.00	\$577.15	4.850000	119		
1713	7/19/2024			CC										\$0.00	\$0.00	\$0.00	\$0.00	\$75.00				
1714	7/19/2024			CC										\$81.38	\$0.00	\$0.00	\$0.00	\$81.38	5.250000	15.5		
1715	7/22/2024			CC										\$120.23	\$0.00	\$0.00	\$0.00	\$120.22	5.250000	22.9		
1716	7/22/2024	Airmethods	CC											\$0.00	\$247.50	\$0.00	\$0.00	\$247.50	4.950000		50	
1719	7/24/2024	David	morton	CC										\$59.85	\$0.00	\$0.00	\$0.00	\$59.85	5.250000	11.4		
1720	7/24/2024			CC										\$89.10	\$0.00	\$0.00	\$0.00	\$89.09	5.150000	17.3		
1721	7/25/2024	David	morton	CC										\$51.98	\$0.00	\$0.00	\$0.00	\$51.97	5.250000	9.9		
1722	7/25/2024	skyhorse		CC										\$515.00	\$0.00	\$0.00	\$0.00	\$515.00	5.150000	100		
1723	7/26/2024			CC										\$26.25	\$0.00	\$0.00	\$0.00	\$26.25	5.250000	5		
1724	7/26/2024	Richard	Jolliff	CC										\$71.93	\$0.00	\$0.00	\$0.00	\$71.92	5.250000	13.7		
1725	7/29/2024	Richard	Jolliff	CC										\$237.30	\$0.00	\$0.00	\$0.00	\$237.30	5.250000	45.2		
1726	7/29/2024			CC										\$ 26.00	\$ 2.15	\$202.65	\$0.00	\$0.00	\$230.80	5.250000	38.6	
1727	7/29/2024			contract										\$0.00	\$571.16	\$0.00	\$0.00	\$571.16	3.807700		150	

KBBB - Curtis Field Airport

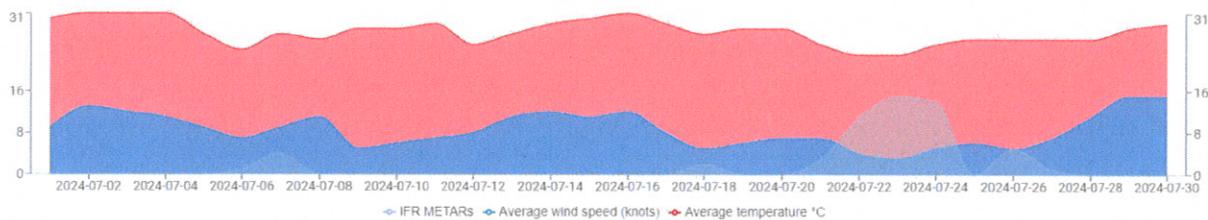
Operations Report for July 2024

Operations	Landings	Takeoffs	Go-arounds	Overflights
192	87	93	10	2

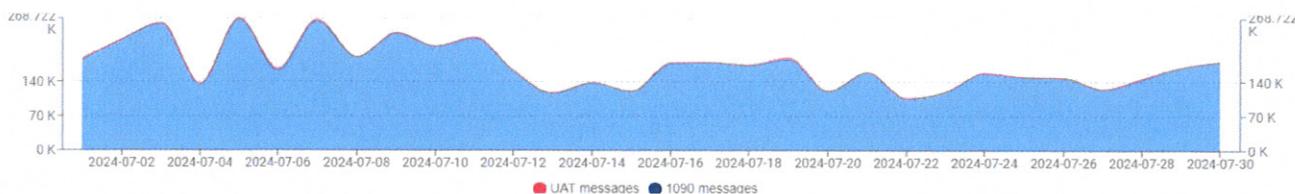
Operations by Day



Weather Conditions



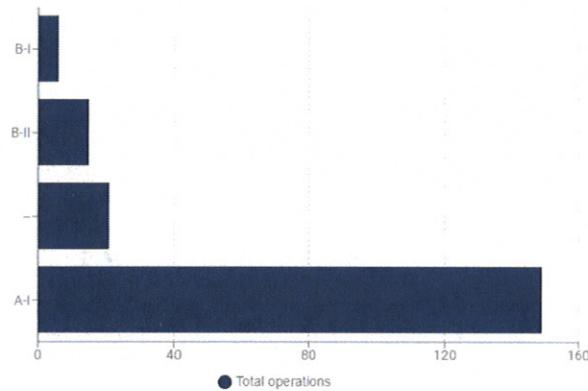
Receiver health



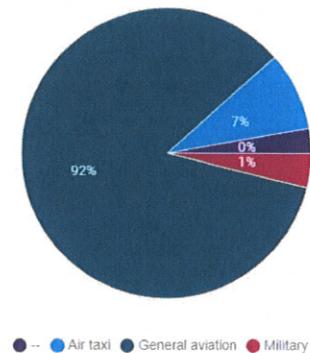
Operations by Runway



Operations by Category

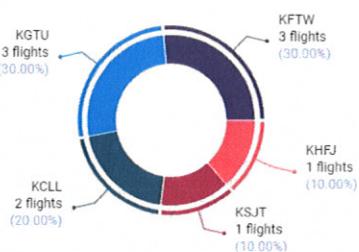


Operations by Type

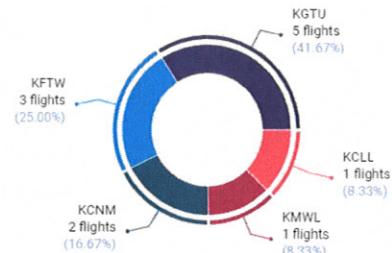


Top Airports

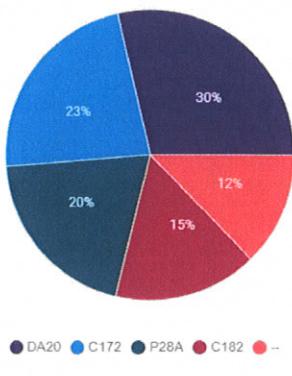
Top Origin Airports



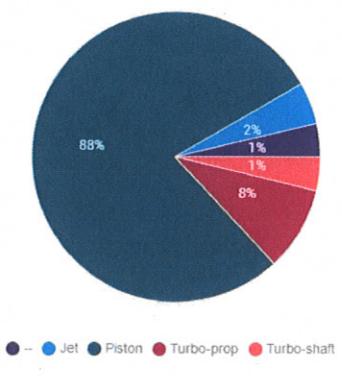
Top Destination Airports



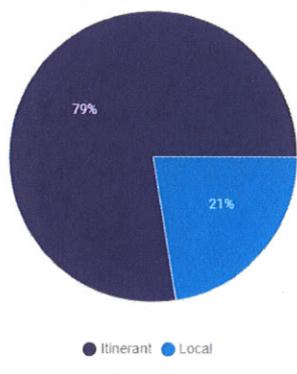
Top Aircraft Types



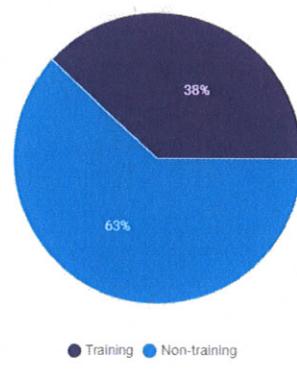
Operations by Engine Type



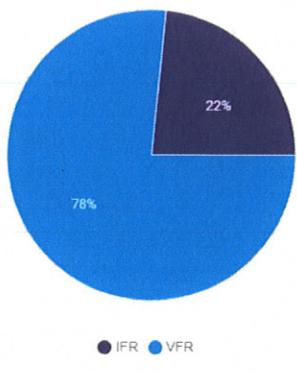
Local vs. Itinerant Flights



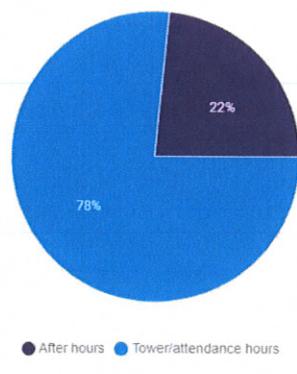
Training Operations



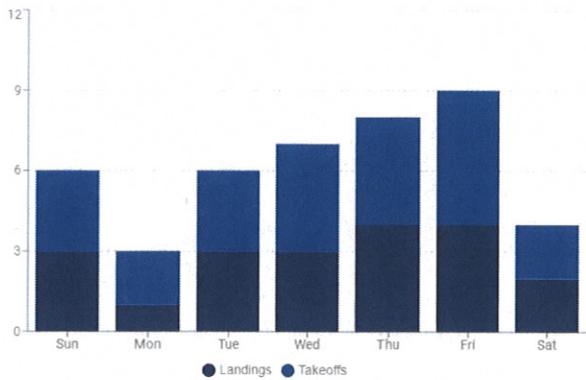
IFR vs. VFR flights



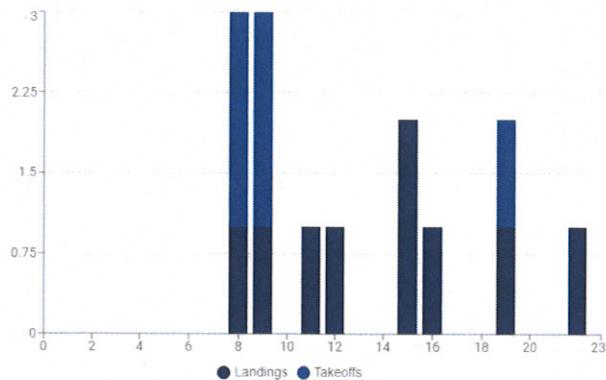
After Hours Operations



Operations by Day of Week

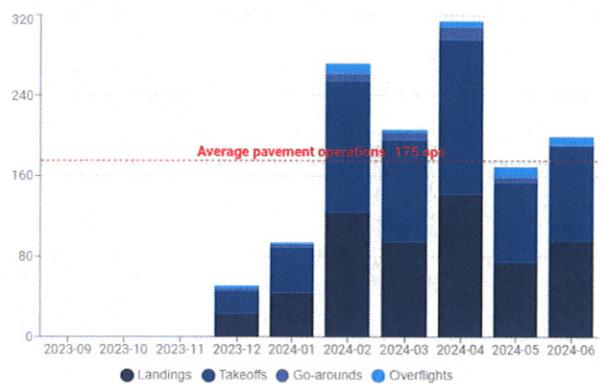


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-06-13 (Thu)	43	3
2	2024-02-20 (Tue)	40	6
3	2024-02-15 (Thu)	29	4
4	2024-04-11 (Thu)	24	10
5	2024-06-14 (Fri)	22	3
6	2024-03-26 (Tue)	21	8
6	2024-07-19 (Fri)	21	9
7	2024-04-08 (Mon)	21	12
7	2024-02-13 (Tue)	20	3
7	2024-04-04 (Thu)	20	10

TO: BRADY CITY COUNCIL

FROM: LETHA MOORE

THROUGH: ERIN CORBELL, ACTING CITY MANAGER

SUBJECT: MONTHLY ANIMAL CONTROL REPORT

FISCAL YEAR 2023-2024

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls	89	134	122	174	173	115	207	176	119	193			1502
Feral Cats Picked Up	10	66	16	4	35	27	48	36	46	11			299
Stray Dogs Picked Up	19	13	5	26	18	5	20	19	20	19			164
Owner Surrendered Dogs	4	0	0	0	0	0	10	0	0	0			14
Stray Cats Picked Up	0	0	0	0	0	0		0	0	0			0
Owner Surrendered Cats	0	0	0	1	0	0	0	0	0	0			1
Bite Reports	0	0	1	1	0	0	1	1	0	0			4
Dogs Deemed Dangerous	0	0	0	0	0	0		0	0	0			0
Hit by Car Picked Up	0	0	0	0	0	0		0	1	0			1
Owner Reclaims	0	0	1	5	5	1		0	4	5			21
Euthanized Total	2	4	9	4	26	19	10	22	48	16			160
Rescue Pull Total	18	69	19	10	11	29	52	10	12	7			237
Wildlife Pick Up	1	0	1	1	0	9		0	1	2			15
Quarantine	0	0	0	0	0	0		0	0	0			0
Shelter Intake Total	0	8	21	30	0	0	68	0	0	0			127
Roadkill	3	0	0	6	1	2	1	1	0	2			16
Citations	1	0	0	0	2	0	6	0	0	0			9
Warnings	1	0	2	3	1	0		0	4	0			11
Adoptions	1	8	0	2	0	0		0	0	1			12
Chickens/Roosters							13	0	0	0			13
Total Calls	149	302	197	267	272	207	436	265	136	256	0	0	2487

Code Enforcement Monthly Case Load FY 2024

Violations	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Background Info Cases	0	0	0	0	0	
Building Code Violations	1	0	0	2	3	
Dangerous Premises	1	3	1	11	17	
Depositing, Dumping, Burning	0	4	0	9	1	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	106	65	101	60	37	
Junked Vehicle, Nuisance	85	49	66	52	15	
Minimum Housing Standards	10	0	0	6	19	
Noise Prohibited, Animals	7	5	0	2	2	
Non-Residential Open Storage	0	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	2	0	0	2	3	
Pool Enclosure	0	0	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. Prohibited in Front Yard	0	0	0	0	0	
Refrigerators and Air Tight Containers	0	0	0	0	0	
Residential Open Storage	3	2	1	1	0	
Residential Setbacks	0	0	0	0	0	
Residential RVs - No Residence	1	3	0	5	3	
Sight Visibility	0	1	0	0	0	
Unsanitary Conditions	0	3	2	30	14	
Weeds and Vegetation	68	28	43	35	40	
Abandon Vehicle				2	0	
Parking in Alley				2	0	
Parking of Large Trucks, Trailers...				2	1	
Parking 72 hrs Prohibited				9	1	
Garbage, Tires				15	0	
Cover Securely				1	0	
Meter Tampering/Damage Fees				2	7	
Utilities Disc. For Plumbing violations				1	1	
Keeping Roosters Prohibited					6	
RVs and Travel Trailers Not Allowed					2	
Number of Cats and Dogs Allowed						
Keeping Animals in Front Yard						
Zoning Ord. Use Regs Violations	0	0	0	1	0	
TOTALS	284	163	214	253	172	

Cases

Open Cases at the Start of Month	611	425	636	476	348
Complaints	11	2	1	18	30
Pro-Active - Self Initiated	168	111	151	131	43
Total New Cases	179	113	151	148	73
Inspections Performed				236	421
Closed Cases	238	57	133	173	74
Citations	1	7	4	12	20
Open Cases at the End of Month	552	564	621	451	347

Utility Inspections					
Animal Control					

Municipal Court Monthly Report
July 2024

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	3,300	1	0	1,399	9	95
a. Active Cases	1,721	1	0	975	6	75
b. Inactive Cases	1,579	0	0	424	3	20
2. New Cases Filed	63	0	0	13	0	3
3. Cases Reactivated	23	0	0	5	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,807	1	0	993	6	78
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	35	0	0	14	0	0
b. Dismissed by Prosecution	3	0	0	5	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	4	0	0	2	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	0					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	1					
g. All other Transportation Code Dismissals	2	0	0	0	0	0
h. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	45	0	0	21	0	0
11. Cases Placed on Inactive Status	32	0	0	3	0	0
12. Total Cases Pending End of Month:	3,318	1	0	1,391	9	98
a. Active Cases	1,730	1	0	969	6	78
b. Inactive Cases	1,588	0	0	422	3	20
13. Show Cause Hearings Held	11	0	0	7	0	0
14. CasesAppealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0
Additional Activity		Total				
Cases in Which a Fine and Court Costs Satisfied by Community Service						
a. Partial Satisfaction		8				
b. Full Satisfaction		0				
Cases in Which Fine and Court Costs Satisfied by Jail Credit		6				
Cases in Which Fine and Court Costs Waived for Indigency		0				
Amount of Fines and Court Costs Waived for Indigency		\$0.00				
18. Fines, Court Costs and Other Amounts Collected:						
a. Kept By City		\$9,779.54				
b. Remitted to State		\$4,756.14				
c. Total		\$14,535.68				
Arrest Warrants Issued		44				

Civil Section	Total Cases
1. Total Cases Pending First of Month	353
a. Active Cases	305
b. Inactive Cases	48
2. New Cases Filed	10
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	315
6. Uncontested Civil Fines or Penalties	1
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Officer	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	1
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	362
a. Active Cases	314
b. Inactive Cases	48
16. CasesAppealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens

Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 08-06-2024