



## CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING SEPTEMBER 17, 2024, 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. September 17, 2024**, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves,  
Mayor

Terry Phillips  
Council Member Place 1

Missi Elliston  
Mayor Pro Tem  
Council Member Place 2

Jeffrey Sutton  
Council Member Place 3

Felix Gomez, Jr.  
Council Member Place 4

Gabe Moreno  
Council Member Place 5

Erin Corbell  
City Manager

Tina Keys  
City Secretary

Lloyd Newton  
City Attorney

### **MISSION**

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

### **2. INVOCATION & PLEDGE OF ALLEGIANCE**

### **3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda**

*Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.*

### **4. CONSENT AGENDA: Reserved for routine items to save time**

*Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."*

A. Approval of Minutes for Regular Session Meeting on September 3, 2024.

### **5. PRESENTATIONS:**

- Rural Water Assistance Fund - TWDB

### **6. PUBLIC HEARING:**

- Public Hearing to receive comments from the public regarding a zoning change request from Multi-Family District to Single Family Residential District for property located at 1305 S. College Street, Jones Subdivision, Block 7, Lots 7 – 12.
- Public Hearing to receive comments from the public for a zoning change from Commercial District to Single Family Residential District for 1404 S. High St., in the Jones Subdivision, Block 14, Lots 1-2.

## 7. INDIVIDUAL CONCERNS

*City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.*

- A. Discussion, consideration and possible action consideration and possible action regarding the **second and final reading of Ordinance 1384** of the City of Brady, Texas to adopt the FY 2025 Budget.
- B. Discussion, consideration and possible action consideration and possible action regarding the **second and final reading of Ordinance 1385** of the City of Brady, Texas to adopt the 2024 Property Tax Rate.
- C. Discussion, consideration and possible action consideration and possible action regarding the **second and final reading of Ordinance 1386** of the City of Brady, Texas adopting the Utility Rates and Fee Schedule for City Services.
- D. Discussion, consideration and possible action regarding the **first reading of Ordinance 1388** of the City of Brady, Texas, granting a zoning change from Multi-Family District to Single Family Residential District for property located at 1305 S. College Street in the Jones Subdivision, Block 7, Lots 7-12.
- E. Discussion, consideration and possible action regarding the **first reading of Ordinance 1389** of the City of Brady, Texas, granting a zoning change from Commercial District to Single Family Residential District for 1404 S. High St., in the Jones Subdivision, Block 14, Lots 1-2.
- F. Discussion, consideration and possible action to approve the lease purchase of an 816 Compactor from Warren CAT of San Angelo, TX in the amount of \$624,591.56.
- G. Discussion, consideration and possible action to approve **Resolution 2024-016** authorizing the City Manager to execute a lease-purchase contract with Caterpillar Financial Services Corporation for the use of an 816 Caterpillar Compactor.
- H. Discussion, consideration and possible action regarding approval of **Resolution 2024-017** to request financial assistance from the Texas Water Development Board (TWDB) under the Rural Water Assistance fund (RWAF) for securing funding for replacement of dilapidated or undersized waterlines, irrigation lines and appurtenances; to authorize the officers, staff and consultants to file an application and other documents for financial participation in the program; and making certain findings in connection therewith.

## 8. STAFF REPORTS

- A. **Monthly Financial / Utility Reports**
- B. **Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court
- C. **Upcoming Special Events/Meetings:**

Oct. 1	Regular City Council Meeting, 6:00 p.m.
Oct. 1	National Night Out
Oct. 14	Columbus Day Holiday – City Offices Closed, Altered Trash Schedule
Oct. 15	Regular City Council Meeting, 6:00 p.m.
Nov. 5	Regular City Council Meeting, 6:00 p.m.
Nov. 11	Veteran’s Day Holiday – City Offices Closed, Altered Trash Schedule
Nov. 19	Regular City Council Meeting, 6:00 p.m.
Nov. 28	Thanksgiving Holiday, City Offices Closed, Altered Trash Schedule
Nov. 29	After Thanksgiving Holiday, City Offices Closed, Altered Trash Schedule

## 9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

## 10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- 

## 11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any

## 12. ADJOURNMENT

*I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on \_\_\_\_\_ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.*

\_\_\_\_\_  
*Tina Keys, City Secretary*

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or [tkeys@bradytx.us](mailto:tkeys@bradytx.us)

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, September 3, 2024 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Terry Phillips, Jeffrey Sutton and Gabe Moreno. City staff present were City Manager Erin Corbell, Public Works Director Steven Miller, Finance Director Lisa McElrath, Golf Superintendent R.S. Bush, Police Chief Randy Batten, Utility Billing Supervisor Letha Moore, and City Secretary Tina Keys. Also in attendance were Annita Ellison, Shiela Hemphill, James Griffin, Charles Hodges, Charles Bush, Jim Lero, Yosuke Konishi, James Stewart, and Barbara Kristof.

### 1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

### 2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited

### 3. PUBLIC COMMENTS

Shiela Hemphill – handed out information to council and said this is what happens when the people try to get rights established then things change. She did not know the opt out had been removed from charter. The agenda description did not note that there was a fee listed. She thinks the price is elevated. It takes less than 3 minutes to read a meter. Those who chose to do customer read should be pretty simple. She is asking council to allow for the customer read program and ask for the amount to be changed to \$10.

### 4. CONSENT AGENDA

- A. Approval of Minutes for Regular Meeting on August 20, 2024.

Mayor Groves said the heading on the minutes would be changed to August 20, 2024. Council Member Elliston moved to approve the Consent Agenda. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

### 5. PRESENTATIONS:

- Brady Municipal Golf Course – Golf Superintendent Rustin Bush presented

### 6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

- Public Hearing for the proposed Fiscal Year 2024-2025 Budget

Public Hearing was opened at 6:27 p.m. Shiela Hemphill said on the permitting, based on square footage, the smaller homes is \$75 then it jumps to \$500. She doesn’t understand the jump. Erin Corbell said we are going to dive into the permitting fees. Public Hearing was closed at 6:29 p.m.

### 7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action consideration and possible action regarding the **first reading of Ordinance 1384** of the City of Brady, Texas to adopt the FY 2025 Budget. Lisa McElrath presented.

Council Member Moreno moved to approve the first reading of Ordinance 1384. The motion was seconded by Council Member Elliston. With a roll call vote of:

Terry Phillips - Aye

Missi Elliston - Aye

Jeffrey Sutton - Aye

Felix Gomez – n/a

Gabe Moreno - Aye

all Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- B. Discussion, consideration and possible action consideration and possible action regarding the **first reading of Ordinance 1385** of the City of Brady, Texas to adopt the 2024 Property Tax Rate. Lisa McElrath presented. Council Member Phillips asked when the last time the tax rate was raised. Council Member Elliston said at least 6 years. Council Member Phillips said everything costs more money, but we found a way to come up with a good budget where we didn’t have to raise the tax rate. Charles Hodges asked if we will see a reduction in amount of taxes due. Erin Corbell said property valuation has most likely increased. Lisa McElrath said the total taxable rate has gone up. In general, you shouldn’t see a dramatic change in city taxes. Council Member Phillips moved to approve the first reading of Ordinance 1385. The motion was seconded by Council Member Elliston. With a roll call vote of:

Terry Phillips - Aye

Missi Elliston - Aye

Jeffrey Sutton - Aye

Felix Gomez – n/a

Gabe Moreno - Aye

All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- C. Discussion, consideration and possible action consideration and possible action regarding the **first reading of Ordinance 1386** of the City of Brady, Texas adopting the Utility Rates and Fee Schedule for City Services. Erin Corbell presented. Council Member Elliston moved to approve the first reading of Ordinance 1386. The motion was seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- D. Discussion, consideration and possible action to approve **Ordinance 1387 AUTHORIZING THE ISSUANCE OF \$680,000 “CITY OF BRADY, TEXAS COMBINATION TAX AND SURPLUS WATERWORKS AND SEWER SYSTEM REVENUE CERTIFICATES OF OBLIGATION, SERIES 2024”**. Lisa McElrath Presented. Council Member Elliston moved to approve the first and final reading of Ordinance 1387. The motion was seconded by Council Member Sutton. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- E. Discussion, consideration and possible action regarding the approval of revised Cell Phone Allowance Policy by **Resolution 2024-013**. Lisa McElrath presented. Council Member Sutton moved to approve the revised Cell Phone Allowance Policy by Resolution 2024-013. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- F. Discussion, consideration and possible action regarding the approval of an Advanced Meter Opt-out Program Policy by **Resolution 2024-014**. Lisa McElrath presented. Council Member Elliston asked how many customers we have that have opted out. Erin Corbell said 42. Jim Lero asked what the cost is to change to a non-standard meter. Erin Corbell said \$50. Corbell said the meter costs more than \$50. Shiela Hemphill said there is a cost associated with meter upgrades. Erin Corbell said to change out the meter is roughly a \$250 expense including the meter. Letha Moore said she worked for Sheryland. They did have the program with customer reads. It was an absolute nightmare. It was mostly for very rural ranches. Their meter reader did still go 4 times a year. If the reads were wrong, she would have to send her technician or the customer would say this is not what I sent in, or people would forget to send in their reads. Council Member Elliston said she could see so many issues with the self-read and asked to discuss further the fee. At \$15 a month, those 42 customers isn't going to pay the cost of the meter reader a month. Shiela Hemphill asked why those 42 people should pay. Council Member Elliston said they are requiring that extra work. Shiela Hemphill said when an action of approval involves a fee, it has to be included in the notice. Lisa McElrath said the resolution will outline the rules and the fee schedule outlines the fees. Council just approved the ordinance that includes these fees. Mayor Groves said we can change the fees at another time by ordinance. Council Member Phillips moved to adopt the Advanced Meter Opt-out Program Policy for City of Brady Electric customers by approving Resolution 2024-014. Seconded by Council Member Elliston. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.
- G. Discussion, consideration and possible action to approve **Resolution 2024-015 CONCERNING AN EDAP GRANT AGREEMENT WITH THE TEXAS WATER DEVELOPMENT BOARD IN THE AMOUNT OF \$1,585,500; ACCEPTING THE TERMS OF THE FINANCIAL ASSISTANCE FROM THE STATE AGENCY; AND AUTHORIZING THE MAYOR TO EXECUTE THE AGREEMENT**. Lisa McElrath presented. Council Member Sutton moved to approve Resolution 2024-015 authorizing Mayor Groves as the Designated Representative of the City to execute an agreement with TWDB for EDAP Grant in the amount of \$1,585,500. Seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.
- H. Discussion, consideration and possible action approving Agreement Regarding Fire Services between the City of Brady and Brady Volunteer Fire Department. Erin Corbell presented and said James Stewart is present and is the president of the VFD. James apologized for the delay in getting this submitted. They had a change in personnel. They are looking forward to working with the city staff and are doing everything they can to improve their training and equipment and relationships in the community. Council Member Phillips moved to approve agreement and authorize Mayor to execute an agreement for services between the City of Brady and the Brady Volunteer Fire Department. The motion was seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 3 – 0 vote. Council Member Elliston had stepped out of the meeting and was not present for the vote.
- I. Discussion, consideration and possible action regarding rebranding of Brady Municipal Golf Course. Council Member Moreno said he thinks it's a good idea but might like to see other options, but thinks we are on the right track. Jim Lero said he rebranded the last two companies he was at. Somebody new comes in and take it over with great motivation. You need the community to know it's different. Council Member Moreno moved to consider continuing the process for rebranding. The motion was seconded by Council

Member Sutton. Three council members voted “aye” and one council member, Elliston voting “nay”. Motion passed with a 3 - 1 vote.

## 8. STAFF REPORTS

### A. Upcoming Special Events/Meetings:

Sept 17	Regular City Council Meeting, 6:00 p.m.
Sept 20	HAPPY BIRTHDAY GABE MORENO
October 1	Regular City Council Meeting, 6:00 p.m.
October 1	National Night Out
October 14	Columbus Day Holiday, City offices closed, altered trash schedule
October 15	Regular City Council Meeting, 6:00 p.m.

## 9. ANNOUNCEMENTS

There were no announcements.

## 10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.087 (Economic Development), the City Council will deliberate the offer of a financial or other incentive or to discuss or deliberate regarding commercial or financial information that the City Council has received from a prospective business, retail, and other development projects that the City Council seeks to have locate in or near the City and/or with which the City Council is conducting economic development negotiations: Project CoB24-01

Regular Session was recessed at 7:35 p.m. Executive Session opened at 7:48 p.m. and closed at 8:20 p.m. Regular Session resumed at 8:21 p.m.

## 11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

There was no action taken as a result of executive session.

## 12. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 8:21 p.m.

\_\_\_\_\_  
Anthony Groves, Mayor

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

The background of the slide is a light gray gradient, decorated with several realistic water droplets of various sizes. Some droplets are at the top left, some are in the middle right, and others are at the bottom. The main title is centered in a bold, dark blue font.

# **RURAL WATER ASSISTANCE FUND (RWAFF) PROGRAM**

ENPROTEC / HIBBS & TODD - KEITH KINDLE, PE

HILLTOP SECURITIES INC. – ERICK MACHA

BICKERSTAFF HEATH DELGADO ACOSTA LLP - GREGORY MILLER

CITY'S FINANCE DIRECTOR - LISA MCELRATH



# RURAL WATER ASSISTANCE FUND (RWAFF) PROGRAM

- IN 2023, THE 88TH TEXAS LEGISLATURE PASSED SENATE BILL (SB) 28 AND SENATE JOINT RESOLUTION (SJR) 75 PROVIDING FOR THE CREATION OF THE TEXAS WATER FUND. IN ADDITION, SB 30 AUTHORIZED A ONE-TIME, \$1 BILLION SUPPLEMENTAL APPROPRIATION OF GENERAL REVENUE TO THE TEXAS WATER FUND, CONTINGENT ON ENACTMENT OF SB 28 AND APPROVAL OF SJR 75 BY VOTERS. THE SUPPORTING CONSTITUTIONAL AMENDMENT (PROPOSITION 6) WAS APPROVED BY VOTERS ON NOVEMBER 7, 2023.

# **RURAL WATER ASSISTANCE FUND (RWAF) PROGRAM**

KKO

- ELIGIBLE BORROWERS ARE DEFINED AS "RURAL POLITICAL SUBDIVISIONS." THEY INCLUDE NONPROFIT WATER SUPPLY CORPORATIONS, DISTRICTS, MUNICIPALITIES SERVING A POPULATION OF 150,000 OR LESS
- BRADY IS ELIGIBLE FOR 90% GRANT WITH 10% LOAN COMMITMENT

### Slide 3

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**KK0**

Steven - entities at population of 150,000 or less are eligible. 100% grant if population under 1,0000, 90% grant if population 10,000 or less, and 70% grant above 10,000 population

Keith Kindle, 2024-09-12T18:49:55.300




# **RURAL WATER ASSISTANCE FUND (RWAF) PROGRAM**

- FINANCIAL ASSISTANCE FOR WATER RELATED PROJECTS MAY INCLUDE PLANNING, DESIGN AND CONSTRUCTION FOR:
    - RETAIL WATER SERVICE LINES
    - PUMPING FACILITIES
- 




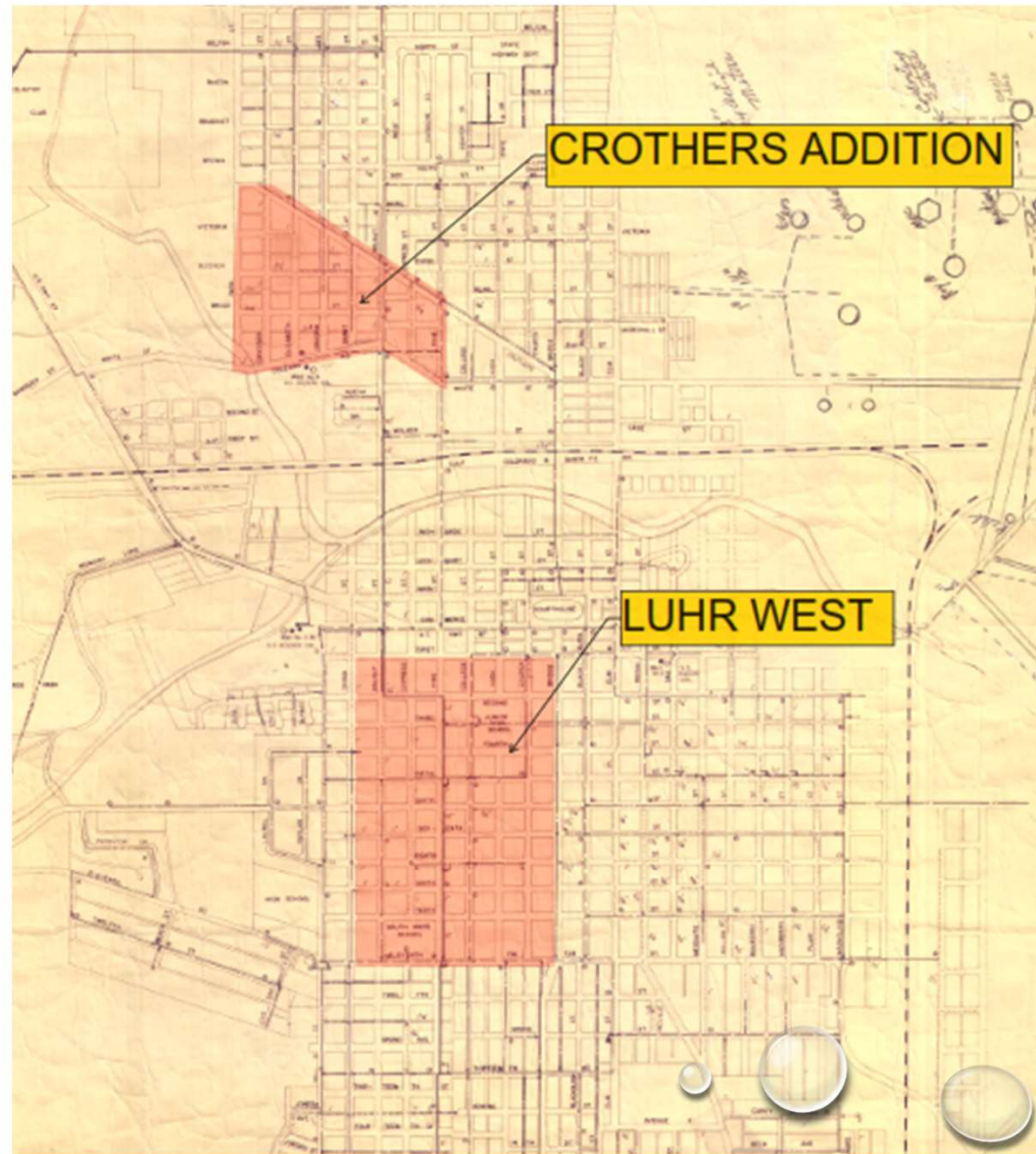
## PROJECT COST

- APPLIED FOR \$4,701,000
  - 90% GRANT = \$4,231,000
  - 10% LOAN = \$470,000
- 



# **RURAL WATER ASSISTANCE FUND (RWAF) PROGRAM**

- **PROJECTS UNDER CONSIDERATION**
    - **LUHR WEST**
    - **CROTHERS ADDITION**
    - **WELL NO. 4 GROUNDWATER IRRIGATION PIPELINE**
- 





## Use Well No. 4 for Irrigation







## TIMELINE

- APPLICATION IS DUE OCTOBER 21, 2024
  - ESTIMATED COMMITMENT IN MARCH 2025
  - CLOSING ON FUNDS IN MAY 2025
- 

**City Council  
City of Brady, Texas**

**Agenda Action Form for Ordinance**

<b>AGENDA DATE:</b>	9-17-2024	<b>AGENDA ITEM</b>	7. A.
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action regarding the <b>second reading of Ordinance 1384</b> of the City of Brady, Texas, to adopt the FY 2025 Budget.		
<b>PREPARED BY:</b>	Lisa McElrath	<b>Date Submitted:</b>	9-4-2024
<b>EXHIBITS:</b>	Ordinance 1384 with exhibit A Step-Grade Plan and Certification Pay Decision Packet Summary for FY 25		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.	
	<b>Amount Budgeted:</b>	\$00.	
	<b>Appropriation Required:</b>	\$39,133,197	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>	
<p>After the City Council conducted several Budget workshops in July with staff, a Proposed FY25 Budget totaling \$39,133,197 after transfers was delivered to Council on 8-6-24 to consider for approval. The Proposed Budget was posted on the city website and a summary was appropriately published in the City Newspaper on 8-14-24.</p> <p>Attached is the Supplemental Decision Summary detailing the Council's decision for each additional request beyond the base budget presented on June 30. Approved requests are included in the proposed FY 25 Budget.</p> <p>This budget will raise no new property tax revenues. The property tax revenue to be raised from new property added to the tax roll this year is estimated to be \$1,935 and continues to reflect collections of a cemetery tax levy of 2 cents per \$100 valuation of property.</p> <p>The Budget proposes no utility rate increases and one part-time crewman for the Solid Waste Division.</p> <p>The Budget includes a 3% wage increase for qualified full-time employees, and continues the certification pay program. Stand-by pay will increase to \$30 for the PPM Division. The City will continue its partnership agreement with the BISD funding 67% of the School Resource Officer salary and benefits.</p> <p>Major goals include the replacement of small diameter water mains (\$2,265,500), beginning the task of addressing federally mandated water line replacements(\$5,234,693), and replacing worn-out airport runway lighting(\$1,400,000).</p> <p>The proposed FY25 Budget promotes that ending fund balances should maintain required policy levels.</p>	

**RECOMMENDED ACTION:**

**Mayor will ask:** “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” **“Secretary reads preamble”**

**Mayor calls for a motion:** Move to approve the **second** reading of Ordinance 1384

**Mayor will ask:** “Madam City Secretary please proceed with a Roll Call vote.”

**FISCAL YEAR 2025 BUDGET ORDINANCE  
ORDINANCE NO: 1384**

**AN ORDINANCE AS PRESCRIBED BY THE HOME RULE CHARTER, CITY OF  
BRADY, ADOPTING A FISCAL YEAR 2025 OPERATING BUDGET**

**WHEREAS**, State law and the Home Rule Charter requires formal adoption of an annual budget for operations for the City of Brady; and

**WHEREAS**, the City Manager presented a proposed budget to the City Council on August 6, 2024 per Home Rule Charter requirement Section 6.03 and desired amendments by the City Council have been incorporated; and

**WHEREAS**, a general summary of the proposed budget was posted in City Hall, on the city website and published in the official newspaper; and

**WHEREAS**, exhibit A, the Employee Grade/Step Schedule and Certification Pay is included for adoption that supports payroll budget costs for FY 2025;

**WHEREAS**, a public hearing was held on September 3, 2024, in accordance with State law and Home Rule Charter requirements; and

**WHEREAS**, Section 6.03 of the Home Rule Charter provides that in the event the budget has not been finally adopted by October 1st, the budget and desired amendments as submitted shall be deemed to have been finally adopted by the Council;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
BRADY, TEXAS:**

**SECTION 1:**

That the foregoing recitals are hereby found to be true and correct and are hereby adopted by City Council and made a part hereof for all purposes and findings of fact. City Council hereby certifies that the City has complied with all statutory notices, hearings, and requirements for the adoption of the FY 2025 Operational Budget.

**SECTION 2:**

That the Fiscal Year 2025 Operational Budget for the City of Brady, Texas, as presented to the City Council on September 3, 2024, and will hereby be deemed adopted on September 17, 2024 by requirement of State Law and Section 6.03 of the Home Rule Charter.

**SECTION 3:**

That a copy of the 2025 FY Operation Budget be filed with the City Secretary and other officials as designated under State law.

**SECTION 4:**

That the City Manager be empowered to administer the approved 2025 FY Operational Budget and

execute purchases and other expenditures in accordance with State law and the Home Rule Charter.

**SECTION 5:**

That this Ordinance be published by caption only pursuant to State law.

**SECTION 6:**

That this Ordinance shall be in force and effective on the 1st day of October 2024, that being more than 15 days after such publication, for the public hearing on the budget, pursuant to Section 6.03 (2) of the Home Rule Charter.

This Ordinance was presented at a public hearing held on September 3, 2024; was formally introduced on the 3rd day of September 2024 for the first reading; and was presented on the 17th day of September 2024 for the second and final reading.

**Roll Call Vote:**

\_\_\_ Missi Elliston, Mayor Pro Tem  
\_\_\_ Terry Phillips, Council Member Place 1  
\_\_\_ Jeffery Sutton, Council Member Place 3  
\_\_\_ Felix Gomez, Jr., Council Member Place 4  
\_\_\_ Gabe Moreno, Council Member Place 5

**PASSED AND ADOPTED ON FIRST READING** on this 3<sup>rd</sup> day of September 2024.

**Roll Call Vote:**

\_\_\_ Missi Elliston, Mayor Pro Tem  
\_\_\_ Terry Phillips, Council Member Place 1  
\_\_\_ Jeffery Sutton, Council Member Place 3  
\_\_\_ Felix Gomez, Jr., Council Member Place 4  
\_\_\_ Gabe Moreno, Council Member Place 5

**PASSED AND ADOPTED ON SECOND READING** on this 17th day of September 2024.

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST: \_\_\_\_\_  
Tina Keys, City Secretary

**CITY OF BRADY**  
**CERTIFICATION PAY SCHEDULE FOR FULL TIME EMPLOYEES\***

<b>Incentive Level</b>	<b>Certification By Type</b>	<b>Monthly Incentive</b>
Level One:	Permit Technician Certification Texas Pesticide Applicators License Texas Vector Control (Mosquito) License Electric Hotline Level One (I)	\$50.00
Level Two:	Water Treatment/Distribution (C Certificate) Wastewater Treatment (C Certificate) Texas Irrigators License / Backflow License Electric Hotline Level Two (II) Customer Service Inspection (CSI) Gas Qualified Operator (Year 1) Instructor I License	\$75.00
Level Three:	EMT Intermediate Certified Court Clerk Certification (Level I) Municipal Solid Waste Management Class A License Certificate in Basic Code Enforcement Electric Hotline Level Three (III)	\$100.00
Level Four:	Water Treatment/Distribution (B Certificate) Wastewater Treatment/Collection (B Certificate) Communications Officer Intermediate Certificate Certified Court Clerk Certification (Level II) Electric Hotline Level Four (IV) Gas Operator Qualification II (OQ II)	\$125.00
Level Five:	Firefighter Intermediate License Paramedic License Communications Officer Advanced Certification Building Inspection Plan Review Certification Supervisor Level Electrical Certification Instructor II License Gas Operator Qualification III (Superintendent)	\$150.00
Level Six:	Peace Officer Intermediate License Firefighter Advanced Certification Certified Court Clerk Certification (Level III) Communication Officer - Master	\$175.00
Level Seven:	Water Treatment/Distribution (A Certification) Wastewater Treatment/Collection (A Certification) Firefighter Master Certification Peace Officer Advance/Master License Certified Municipal Clerk	\$200.00

\*For full time positions / Effective 10-1-2014; revised 9-3-24 by Ordinance 1384

# SUPPLEMENTAL REQUESTS SUMMARY OF DECISIONS by CITY COUNCIL

Account Number	Line Item / Priority / Description		Page No.	Requesting Division	Program Revenue /Cost	Program Status		
						Not Approved	Approved	Requirements
PROPOSED 8/6/2024								
GENERAL FUND (10)								
10-5-01-601.00		Voter Approval Tax Rate		General Fund	31,500	31,500		
10-4-12-690.00		Loan Proceeds - High Tract Loader / Pothole Truck	6/7	Streets	360,000		360,000	5 YR TERM
10-4-29-690.00		Loan Proceeds - Physio Control LIFEPACK 15 Monitor	8	EMS	44,000		44,000	5 YR TERM/ 0% INT
10-4-29-690.00		Loan Proceeds / Trade-in Ambulance	BASE	EMS	350,000	350,000		Reduce Base Budget
10-4-29-898.00		Trade-in Ambulance	BASE	EMS	30,000	30,000		Reduce Base Budget
10-4-01-910.22		Additional Transfer-in from Electric Fund		General Fund	613,000		613,000	Budget Workshop Decision
					General Revenues	\$ 1,428,500	\$ 411,500	\$ 1,017,000
10-5-45-321.00	1	Additional funds for Property Clean-ups	9	Code Enforcement	50,000		75,000	
10-5-12-402.00	2	Purchase New Compact High Track Loader	6	Streets	110,000		110,000	Finance
10-5-12-402.00	3	Replace Asphalt Pothole Patch Truck	7	Streets	250,000		250,000	Finance
10-5-12-398.00/ 01		Debt service expense - Loader and Pothole truck	6/7	Streets	50,000		50,000	Principal and interest
10-5-03-106.00	4	Increase daily rate for Standby Pay	2	PPM	10,920		10,920	
10-5-29-402.00	5	Purchase Physio Control LIFEPACK 15 Monitor	8	EMS	44,000		44,000	Finance
10-5-29-398.01		Debt service expense - Monitors	8	EMS	8,800		8,800	Principal only
10-5-05-401.00	6	Replace Cart Sheds at Brady Municipal Golf Course	4	Golf	250,000	50,000	200,000	
10-5-03-401.00	7	Replace Show Barn at Richards Park	3	PPM	560,000	560,000		
Various	8	Add 1 FT Employee to Fire Department	5	Fire	88,320	88,320		
10-5-01-401.00	9	Remodel City Hall	1	Admin	50,000		100,000	
10-5-29-203.00		Consultant to review EMS/Fire structure		EMS	90,000		90,000	Council recommendation
10-5-07-215.00		BVFD maintenance fund		Fire	24,000		24,000	Contract required
10-5-29-402.00		Replace 2016 Ambulance	BASE	EMS	380,000	380,000		Reduce Base Budget
10-5-29-398.00/ 01		Debt service expense - Ambulance	BASE	EMS	58,000	58,000		Reduce Base Budget
10-5-32-401.00		Remodel / upgrade Brady Lake Pavilion Restroom		Lake	25,000		25,000	Council recommendation
					\$ 2,049,040	\$ 1,136,320	\$ 987,720	
SPECIAL REVENUE FUND (80)								
80-4-43-672.00	1	TXDOT Aviation Grant to Replace Airfield Lighting	17	Comm Dev Revenue	1,260,000		1,260,000	
					\$ 1,260,000	\$ -	\$ 1,260,000	
80-5-16-401.00	1	Add a separate HVAC system to the kitchen & enclose the office	16	Senior Citizens	30,000		30,000	
80-5-43-272.00	1	Replace Airfield Lighting	17	Community Dev	1,260,000		1,260,000	TXDOT Aviation Grant
80-5-43-272.01		City's matching funds for Airfield Lighting			140,000		140,000	
					\$ 1,430,000	\$ -	\$ 1,430,000	
TOTAL GOVERNMENTAL FUND REVENUE REQUESTS					\$ 2,688,500		\$ 1,017,000	
TOTAL GOVERNMENTAL FUND EXPENDITURES REQUESTS					\$ 3,479,040	\$ 1,136,320	\$ 2,417,720	

# SUPPLEMENTAL REQUESTS SUMMARY OF DECISIONS by CITY COUNCIL

Account Number	Line Item / Priority / Description		Page No.	Requesting Division	Program Revenue /Cost	Program Status		
						Not Approved	Approved	Requirements
PROPOSED 8/6/2024								
ELECTRIC FUND (20)								
20-5-22-203.00	1	Professional Services for Grant Application for Department of Energy	10	Electric	50,000		50,000	Budget Workshop Decision
20-5-22-910.10		Additional Transfer-out to General Fund		Electric			613,000	
					\$ 50,000	\$ -	\$ 663,000	
WATER AND SEWER FUND (30)								
Various	1	Increase base fee and raise Sewer service rate by 20 cents	11	Sewer Revenue	80,000	80,000		
					\$ 80,000	\$ 80,000	\$ -	
30-5-31-910.33		Transfer to Fund 33 - Debt Service		Water	5,000		5,000	
30-5-35-211.00		Radium Removal Fee		GWTP	26,000		26,000	
					\$ 31,000	\$ -	\$ 31,000	
WATER CONSTRUCTION FUND (33)								
Various	1	TWDB Loan/Loan Forgiveness - Lead Service Line Replacement	12	DW Constr Revenue	5,234,693		5,234,693	
33-4-33-910.30		Transfer from Fund 30		DW Constr Revenue	5,000		5,000	
					\$ 5,239,693	\$ -	\$ 5,239,693	
Various	1	Lead Service Line Replacement Project	12	DW Construction	5,234,693		5,234,693	TWDB - DWSRF
33-5-33-900.00		Debt Service expense - LSLR, inventory loan only		DW Construction	5,000		5,000	
					\$ 5,239,693	\$ -	\$ 5,239,693	
GAS FUND (40)								
40-5-42-402.00	1	Replace City Gate 4" Gas Check Meter	13	Gas	38,000		38,000	
40-5-42-910.50		Additional Transfer-out to Utility Support		Gas			10,000	
					\$ 38,000	\$ -	\$ 48,000	
UTILITY SUPPORT FUND (50)								
50-4-50-910.40		Additional Transfer-in from Gas Fund		Util Suppt Revenue			10,000	
					\$ -	\$ -	\$ 10,000	
50-4-46-232.00	1	Purchase software for Advance Meter Access data for customers	14	Utility Support	9,800		9,800	
					\$ 9,800	0	\$ 9,800	
SOLID WASTE FUND (60)								
Various	1	Add 1 FT Employee to Solid Waste	15	Solid Waste	43,400		30,633	PT position
					\$ 43,400	\$ -	\$ 30,633	
TOTAL UTILITY FUNDS - REVENUE REQUESTS					\$ 5,319,693	\$ 80,000	\$ 5,249,693	
TOTAL UTILITY FUNDS - EXPENDITURES REQUESTS					\$ 5,411,893	\$ -	\$ 6,022,126	



City Council  
City of Brady, Texas

**Agenda Action Form for Ordinance**

<b>AGENDA DATE:</b>	9-17-2024	<b>AGENDA ITEM</b>	7. B.
<b>AGENDA SUBJECT:</b> Discussion, consideration, and possible action regarding the <b>second reading of Ordinance 1385</b> of the City of Brady, Texas, to adopt the 2024 Property Tax Rate.			
<b>PREPARED BY:</b>	Lisa McElrath	<b>Date Submitted:</b>	9-9-2024
<b>EXHIBITS:</b>	Ordinance 1385		
<b>BUDGETARY IMPACT:</b>			
	<b>Required Expenditure:</b>		\$00.00
	<b>Amount Budgeted:</b>		\$00.00
	<b>Appropriation Required:</b>		\$00.00
<b>CITY MANAGER APPROVAL:</b>			

**SUMMARY:**

The FY 25 budget will require to raise no new property tax revenues. Additionally, the no new revenue tax rate of 0.342092, will generate \$1,935 in tax revenues from new property added to the roll this year.

3 City Council members voted in favor of the proposed No New Revenue Tax Rate at the August 6, 2024 regular council meeting.

Tax Rate	Adopted FY 2023-2024	Proposed FY 2024-2025
Property Tax Rate	0.342220	0.342092
No New Revenue Tax Rate	0.342220	0.342092
Voter Approval Tax Rate including unused increment rate	0.385095	0.379233
Debt Rate	0.00000	0.00000

**RECOMMENDED ACTION:**

**Mayor will ask:** “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”

**Mayor calls for a motion:** Move to approve the **second** reading of Ordinance 1385.

**Mayor will ask:** “Madam City Secretary please proceed with a Roll Call vote in accordance with the City Charter (4 affirmative votes required).”

## **ORDINANCE NO. 1385**

### **AN ORDINANCE LEVYING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF BRADY, TEXAS FOR THE TAX YEAR 2024**

**Whereas**, the Chief Appraiser of the McCulloch County Appraisal District has certified the 2024 Appraisal Roll for property taxable by the City of Brady, Texas; and

**Whereas**, based upon said Appraisal Roll, the Chief Appraiser has calculated the no-new revenue and voter approval rates for the City of Brady for 2024; and

**Whereas**, the City of Brady posted a Notice on August 14, 2024, in a local newspaper a proposed tax rate equal to 0.342092 per \$100 valuation; and

**Whereas**, the City Council is in favor of the proposed no-new revenue tax rate of 0.342092 as the 2024 tax year property rate as well;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS:**

**Section 1. Findings.** The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

**Section 2. Cemetery Tax.** Under Section 713.006(b) of the Texas Health and Safety Code, that there is hereby levied and there shall be collected for the maintenance of the City's cemetery for the year two thousand twenty-four (2024), upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, a tax of \$00.02 on each one-hundred dollars (\$100.00) valuation of property.

**Section 3. Tax.** That there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Brady, Texas for the year two thousand twenty-four (2024), upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, an M&O tax rate of \$00.342092 on each one-hundred dollars (\$100.00) valuation of property, and an I&S tax rate of \$00.00. The M&O tax includes the cemetery tax of \$00.02 on each one-hundred dollars (\$100.00) valuation of property.

**Section 4.** The foregoing tax shall be due and payable at the office of the City Tax Collector on October 1, 2024 and shall be paid before February 1, 2025. All such taxes not paid prior to such

date shall be deemed delinquent and shall be subject to all legal remedies, including maximum penalty and interest as allowed by law.

**Roll Call Vote:**

\_\_\_ Missi Elliston, Mayor Pro Tem  
\_\_\_ Terry Phillips, Council Member Place 1  
\_\_\_ Jeffrey Sutton, Council Member Place 3  
\_\_\_ Felix Gomez, Jr., Council Member Place 4  
\_\_\_ Gabe Moreno, Council Member Place 5

**PASSED AND ADOPTED ON FIRST READING** on this 3<sup>rd</sup> day of September 2024.

**Roll Call Vote:**

\_\_\_ Missi Elliston, Mayor Pro Tem  
\_\_\_ Terry Phillips, Council Member Place 1  
\_\_\_ Jeffrey Sutton., Council Member Place 3  
\_\_\_ Felix Gomez, Jr., Council Member Place 4  
\_\_\_ Gabe Moreno, Council Member Place 5

**PASSED AND ADOPTED ON SECOND READING** on this 17th day of September 2024.

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Mayor, Anthony Groves

ATTEST:

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Tina Keys, City Secretary

**CITY COUNCIL  
CITY OF BRADY, TEXAS  
AGENDA ACTION FORM for ORDINANCE**

<b>AGENDA DATE:</b>	09/17/2024	<b>AGENDA ITEM</b>	7. C.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action regarding <b>second and final reading of Ordinance 1386</b> of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services.		
<b>PREPARED BY:</b>	Tina Keys	<b>Date Submitted:</b>	8/22/2024
<b>EXHIBITS:</b>	Ordinance No. 1386 Consolidated Utility Rates and Fee Schedule		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
City Council has held several workshops to discuss various utility rates and fees for City Services for the FY 2025 Budget.
Attached is the consolidated fee schedule for fees, utility rates and charges by the City of Brady as amended by City Council.

<b>RECOMMENDED ACTION:</b>
<b>Mayor will ask:</b> <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”
<b>Mayor calls for a motion:</b> Move to approve the <b>second and final</b> reading of Ordinance 1386

**ORDINANCE NO. 1386**

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, UPDATING ORDINANCE NUMBER 1366 A SCHEDULE OF FEES, FOR THE ADMINISTRATION OF UTILITY RATES, PROGRAMS, REGULATIONS, AND OTHER OPERATIONS OF THE CITY; UPDATING THOSE FEES; PROVIDING FOR AN EFFECTIVE DATE, AND PROVIDING A SEVERANCE CLAUSE.**

**WHEREAS**, the City of Brady, Texas (hereinafter the “City”) has established numerous fees for the administration of programs and regulations by the City; and

**WHEREAS**, it is often appropriate and equitable for the individuals and businesses that use particular city services to bear the cost of providing those services; and

**WHEREAS**, many of those fees have become obsolete and no longer even approximate the cost to the city of providing those services; and

**WHEREAS**, appropriate fees will encourage the judicious use of city resources in light of the cost to the public of using those resources and the need for the benefit provided by those resources; and

**WHEREAS**, it is necessary to update the existing fee schedule on an as needed basis to keep the public up to date on applicable fees for a particular service, and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:**

That the Fee Schedule attached hereto as “Exhibit A” to this Ordinance is hereby adopted.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this ordinance. Effective October 1, 2024.

PASSED, APPROVED on FIRST READING on this the \_\_\_\_\_ day of September, 2024.

PASSED, APPROVED on SECOND READING on this the \_\_\_\_\_ day of September, 2024.

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST:

\_\_\_\_\_  
Tina Keys, City Secretary

## COMMUNITY & TOURISM SERVICES

### BRADY LAKE

Art. 1.10, Ord. 941

*Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value*

#### Camping Fees

##### RV Spaces

	\$35	per day - full hookups (50 amp electric., water, sewer)	(when available)
	\$25	per day (water, 30 amp electric only)	(1 week advance only)
	\$450	per month - full hookup *	
	\$25	per day late fee	
(with tent set up)	Add \$ 10	per day	
RV Spaces w/ electric only	\$20	per day	

##### Cabanas

(Screened Shelters, no AC)	\$25	per day (maximum 10 days)
(with tent set up)	\$20	per day
	Add \$ 10	per day

##### Cabin

(with tent set up)	\$50	per day (maximum 10 days)
	Add \$ 10	per day

##### Tent Camping

\$10 per day (maximum 10 days)

##### Primitive Camping

\$5 per day (maximum 10 days)

\* Approved by Lake Store Manager as space available

#### Pavilion Rental

\$50 per day / \$50 deposit

#### Dump Station Fee

\$10 per use

#### Kayak Rental

\$40 per day

#### Paddle Board Rental

\$10 per hour

#### Storage Shed Rental

\$45 per month  
\$500 per year

Use of Range  
55/up & under 12 & Veterans  
Annual Fee

\$5 per person / day  
\$3 per person / day  
\$100 per person / year

Winter Hours (when time changes)  
Mon - Fri 8:00 am - 5:00 pm  
Sat & Sun 7:00 a.m. - 5:00 p.m.

#### Summer Hours

Sun - Thurs 8:00 am - 5:00 pm  
Fri & Sat 8:00 am - 7:00 pm

#### Boat Dock Annual Permit

\$25 per year

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2024

**RICHARDS PARK**

with electric, water and some sewer hookups

**Camping Fees Sec 1.10.001, Ord. 1109**

RV spaces	\$25	per day (maximum 10 days - maximum 20 days annually)
Tent camping	\$10	per day (maximum 10 days - maximum 20 days annually)
Dumping Station fee	\$10	(per use vehicle and/or camping shelter)

**Showbarn Rental**

(available 6:00 a.m. to 11:00 p.m. only)

\$50 per day / \$50 deposit

**Commercial Use**

Pavilion Rental / Show barn	\$150
Deposit	\$50

**WILLIE WASHINGTON PARK**

with electric and/water/sewer hookups

**Camping Fees Sec 1.10.001, Ord 1109, 1134**

RV spaces	\$20 per day (maximum 10 days - maximum of 20 days annually)
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**Pavilion Reservation (1 year advance booking reservation allowed)**

(available 6:00 a.m. to 11:00 p.m. only)

\$50 per day / \$50 deposit

**AQUATICS CENTER**

Ord. 1152

*Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value*

**Swimming Fees** Sec.1.10.121

Ages 3 and up	\$2 per day
Season Pass	\$60 per person
	\$35 each additional family member / includes Non-Profit

BISD fee for programs scheduled outside of normal pool hours:

Lifeguard rates: 1 senior guard at \$11.00 / hour and 2 lifeguards at \$9.00 / hour

**Private Parties (3 hour maximum)** Sec. 1.10.122

up to 50 swimmers	\$100
51 - 100 swimmers	\$150
over 100 swimmers	\$200
Non-refundable deposit	\$50

**ED DAVENPORT CIVIC CENTER**

**Facility Use** Art. A.2.006, Ord. 849

Booking Deposit /Damage/Key:	\$200	* see rules for refunds
If Alcohol allowed, Added Damage Deposit:	\$200	*refundable, if no damage
Weekday Daily Rental (Sunday - Thursday):	\$250	per day (4 hours or less \$125)
Weekend Daily Rental (Friday or Saturday):	\$400	per day Commercial / Business
Weekend Daily Rental (Friday or Saturday):	\$300	per day Non-Business
Holiday / High Demand Rental, add:	\$100	per day *see rules for holiday/high demand days
Daily Cleaning Fee:	\$150	per day
Cleaning fee Sunday - Thursday use	\$100	per day
Multi-day event cleaning fee	\$50	per day
McCulloch Co. 501(c)3 discount	\$100	one time per year
January & February rentals discount	50%	off
Reservation Waiting List:	\$100	refundable

*No fee for events hosted by Brady/McCulloch County Chamber of Commerce*

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2024

**REST HAVEN CEMETERY FEES**

Ord. 1049

<b><u>Cemetery Plots</u></b>	Sec. 1.12.033	
Residents/Non-residents		\$350
Babyland		\$75
<b><u>Grave Opening and Closing</u></b>	Sec. 1.602d	
Weekday Service		\$350
Saturday Service		\$425
Babyland		\$75
Permit to place monument		\$25 per year
Permit to Open/Close gravesite		\$25 per year

**MUNICIPAL GOLF COURSE**

Sec 1.10.151, Ord 1112

*Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value*

**Green Fees - 18 holes**

Tuesday thru Thursday	\$15 per day	
Weekend (Fri/Sat/Sun)	\$30 per day	
Twilight (after 5:00 p.m.)	\$5 per day	
Youth 18 and under	\$5 per day	
Senior (over 75 yrs)	\$10 per day	(Excluding tournaments)

**Club Cart Rental**

1/2 cart	\$12.50 + tax	
Full Cart	\$25 + tax	(\$12.50 twilight)

**Trail Fee for Personal Cart**

\$4

**Cart Shed Rental (Oct. 1st)**

Monthly	\$25 member	\$30 non member
Annually	\$200 member	\$260 non member
<b><u>Cart Shed Unlocking Fee</u></b>	\$25	

**Range Balls Only**

Large bucket daily	\$5
Small bucket daily	\$3

**Student Rate**

18 years of age and under enrolled in school	\$45/ yr plus \$1/day - Tues thru Friday
	\$5 green fee Saturday - Sunday

**Tournament Course Closure Fee**

\$600 per day

**OR a Per Player Fee (to Include Cart)**

\$15 each

(no charge for local youth and/or school tournaments/BGA)

**ANNUAL MEMBERSHIP**

Single	\$500	include pool pass
Couple	\$750	include pool pass x 2

**MONTHLY MEMBERSHIP**

Single	\$50
Couple	\$70



CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2024

**CURTIS FIELD - AIRPORT**

*Retail prices and equipment rates as dictated by market forces to achieve fair market value*

**Fuel**

Price per gallon

Call for current rates

**Hangar Rental**      Sec. 1.11.076 Ord 8410

**Monthly Aircraft Storage Fees:**

Piston Single Engine	\$100 per month
Piston Twin Aircraft	\$170 per month
Turbine Aircraft	\$215 per month
Jet Aircraft	\$565 per month
Aircraft (Over 11,000 lbs)	\$705 per month
Helicopter	\$215 per month

**\*\* Aircraft over \$15,000 lbs. will be negotiated between Operator and Airport**

**Nightly Aircraft Storage Fees:**

Piston Single Engine	\$30 per day
Piston Twin Aircraft	\$60 per day
Turbine Aircraft	\$70 per day
Jet Aircraft	\$105 per day
Aircraft (Over 11,000 lbs)	\$170 per day
Helicopter	\$70 per day

*Non-Flying/Non-Airworthy Aircraft will be charged double the stated rate for the aircraft type  
Storage of Non-Aviation related items, equipment, material is prohibited*

**Misc**

After Hours Call Out Fee	\$50
Ramp Fee	\$75
Aeronautical maintenance storage fee	\$25 per month
Tie Down Fee	\$5/day or \$50/month
Conditional Tie Down Fee - applies after the 4th day on the Tie down to customers <b>not</b> buying fuel and aircraft that are <b>not</b> airworthy	
Long Term Parking	\$30 per month

**Airport Conference Room Rental**      \$100 per day

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2024

<b>BUILDING PERMITS</b>
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(a) Commercial and Multi-Family construction plan review		Sec. A5.001, Ord. 1134
Valuation	Fee	
\$1.00 to \$10,000.00	\$50.00	
\$10,001 to \$25,000	\$70.69 for the first \$10,000 plus \$5.46 for each additional \$1,000	
\$25,001 to \$50,000	\$152.59 for the first \$25,000 plus \$3.94 for each additional \$1,000	
\$50,001 to \$100,000	\$251.09 for the first \$50,000 plus \$2.73 for each additional \$1,000	
\$100,001 to \$500,000	\$387.59 for the first \$100,000 plus \$2.19 for each additional \$1,000	
\$500,001 to \$1,000,000	\$1,263.59 for the first \$500,000 plus \$1.85 for each additional \$1,000	
\$1,000,001 and up	\$2,188.59 for the first \$1,000,000 plus \$1.23 for each additional \$1,000	

Valuation is based on construction valuation for project

(b) Commercial and Multi-Family construction inspection		Sec.A.001, Ord. 1134
Valuation	Fee	
\$1.00 to \$10,000.00	\$76.92	
\$10,001 to \$25,000	\$108.75 for the first \$10,000 plus \$8.40 for each additional \$1,000	
\$25,001 to \$50,000	\$234.75 for the first \$25,000 plus \$6.06 for each additional \$1,000	
\$50,001 to \$100,000	\$386.25 for the first \$50,000 plus \$4.20 for each additional \$1,000	
\$100,001 to \$500,000	\$596.25 for the first \$100,000 plus \$3.36 for each additional \$1,000	
\$500,001 to \$1,000,000	\$1,940.25 for the first \$500,000 plus \$2.85 for each additional \$1,000	
\$1,000,001 and up	\$3,365.25 for the first \$1,000,000 plus \$1.89 for each additional \$1,000	

The construction valuation is determined by the greater of the declared valuation of the project or the valuation calculated using the International Code Council Building Valuation Data table, first update of each calendar year.

**Section A5.001 - Residential Construction Plan Review Permits & Inspections**

City of Brady			
Square footage	Permit Fee	Plan Review	Alterations by Trade
0 - 800	\$75	0	\$75.00 per trade
<b>800 - 1500</b>	\$500.00	\$75.00	\$75.00 per trade
<b>1,501 - 10,000</b>	\$500 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	\$75.00	Building, Mechanical, Electrical, Plumbing
<b>Over 10,000</b>	\$3,300 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	

Bureau Veritas			
0 - 800	\$100.00		
800 - 1500	\$785.00	Included	\$100 per listed trade - Gas, Building, Mechanical, Electrical, Plumbing
1,501 - 10,000	\$785 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	Included	
Over 10,000	\$3,760 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	Included

<b>Plan Review Only</b>	Plan Review Fee Only		
	Per Dwelling Unit, a new plan for previously reviewed plan or Master Plan		\$200.00 per plan or per Address
	Plan Review fee when a permit has been issued for the dwelling and the construction plans are altered such that an additional plan review is required (excludes new plan)		\$150 per plan or per address

<b>Public Works Services</b>			
Public Works Inspection Only		2.5% of the cost of construction	
Pubic Works Plan Review and Inspection		3.0% of the cost of construction	
Temporary Back Up Inspection		\$150/hr, minimum 4 hours	

**Back-up Inspection**

Backup Inspections will be performed during times of inspector absence due to illness, vacation or training at the listed rates. All other project activity will utilize the tables above.

Single Family Residential	\$76.92 per address/building
Commercial and non-Single Family Residential	\$125 per address/building/unit

All services performed by Bureau Veritas will have a 15% administrative fee added to the total cost to cover City staff administrative time.

Bureau Veritas - Miscellaneous Services	
Solar Panels	\$160
Manufactured Homes	\$400
Pools	Based on Valuation

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
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**BUILDING PERMITS**

**Fire Code Plan Review Services (Fire Alarm and/or Sprinkler System)** Sec. A5.002, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$500.00
\$250,001 to \$500,000	\$850.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,600.00
\$3,000,001 to \$6,000,000	\$2,400.00
\$6,000,001 and up	\$2400.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

**Fire Code Inspection Services (Fire, Alarm and/or Sprinkler System)** Sec. A5.002, Ord. 1134

Valuation	Fee
\$1.00 to \$250,000	\$750.00
\$250,001 to \$500,000	\$1,050.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,350.00
\$3,000,001 to \$6,000,000	\$1,900.00
\$6,000,001 and up	\$2,850.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

**Platting, Zoning and Re-Inspection Fees**

Sec. A5.003 and A5.004, Ord. 1134

Re-inspection Fee	\$50
Zoning Application Fee	\$200
Zoning Variance Fee	\$200
Filing Fee for Preliminary Plats	\$100
Filing Fee for Final Plats	\$100

**On-Site Sewage Facility Permit**

Sec. A5.005, Ord. 884

\$200

(Septic Tank System)

TCEQ Fee

\$10

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**MISCELLANEOUS PERMITS & SERVICES**

<b><u>Permitting</u></b>	Sec. A5.006, Ord. 1077	
Solar Panels (Ord 1188)		\$100
Fence Permit		\$75
Demolition Permit, Residential		\$50
Demolition Permit, Commercial		\$150
Swimming Pool In Ground		\$100
Swimming Pool Above Ground (24" deep or deeper)		\$75
Carport		\$75
Accessory Building larger than 150 sq. ft.		\$50
Customer Service Inspection (CSI)-Commercial		\$125
Customer Service Inspection (CSI)-Residential		\$50 in-house inspector
Sign Permit (less than 50 sq. ft.)		\$75
Sign Permit (larger than 50 sq. ft.)		\$125
Seasonal Permit Fee		\$100 with a \$50 - 90 day extension fee
Mobile Food Vendor Permit Fee		\$100
Manufactured Home Moving / Relocation		\$200
House Moving		\$200
Driveway / Curb Cut		\$40
Street or Alley Closing		\$125
Peddler Permit		\$35 per year
Garage Sale Permit		Free 1 per quarter, 3 continuous day maximum
Cargo / Shipping Container Permit		\$50
Grease Trap		\$40
Underground & above ground fuel tanks		\$100
Gasoline fuel pumps		\$10
LPG permit		\$10
Fuel gas line		\$40
Preliminary plan review - residential		\$125
Preliminary plan review - commercial		\$200
<b><u>Certificates of Occupancy - Commercial</u></b>		
Per Ownership Change		\$75 each
<b><u>Contractor Registration</u></b>		\$50
<b><u>Return Check</u></b>	Sec. 13.03.049	\$30
<b><u>Alcoholic Beverage Permits</u></b>	Sec. 4.03.032	
Package Store Permit (P)		\$250.00 per year
Local Distributor's Permit (LP)		\$50.00 per year
Wine and Beer Retailer's Permit (BG/V/Y)		\$87.50 per year
Wine and Beer Retailer's Off-Premise Permit (BQ)		\$30.00 per year
Mixed Beverage Permit (MB/RM)		\$350.00 per year
Beer Retailers Off Premise Permit (BF)		\$30.00 per year
Wine Only Package Store Permit (Q)		\$37.50 per year
Package Store Tasting Permit (PS)		\$12.50 per year
Winery (G)		\$37.50 per year

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**FIRE & EMS SERVICES**

**Annual Fire Safety Inspections - Commercial Property - State Law** Sec. A7.001

	Staff	Outside
Annual Fire Safety Inspection Program setup for City (one-time fee)	\$500	\$1,000
Annual Fire Safety Inspection and each re-inspection (per location)	\$50	\$150
Annual Fire Safety Foster Home Inspection	\$25	\$100

**Ambulance Stand-by Fee - per game**

<b>Fire / EMS Staff Stand-By</b>	Paid direct to personnel	\$75
<b>Burn Permit</b>		\$30 per hour
		\$50

**POLICE SERVICES**

**TxDOT Crash Report** \$6

**Funeral Procession**

Sec. 1.12.041, Ord. 1067

On-Duty Officers (when available)	\$0
Off-Duty Officers (2 hour minimum)	\$25 per hour

**Security fee to Police Staff**

\$50 per hour Pd direct to personnel

**Wrecker Service**

\$150 per call (Paid to Vendor)

**ANIMAL SERVICES**

**City Ordinance Fees**

Impounded Animal, (Sec 2.02.009) Required to pay all fees incurred-Boarding and Compliance

First Offense	\$75
Second Offense	\$150
Each Subsequent Offense	\$200
Daily Boarding Fee	\$15 per day
Redemption of Quarantined Animal, (Sec 2.114) After payment of all fees incurred	\$10 per day for 10 days minimum

Animal Pick-up by (Surrender to) ACO requested by owner

Dog	\$50 each, if altered
Dog	\$90 each, if not altered
Cat	\$5 each, if altered
Cat	\$10 each, if not altered

Evidence leading to conviction of poisoning any animal (Sec 2.104) \$50 award

Annual Exotic Animal Permit (Expires Each December) (Permits held by City Secretary)

\$25 per year for 1st year
\$15 per year for 2nd (or subsequent) year
\$15 to amend permit
\$50

Adoption Fee

## UTILITY RATES & PUBLIC WORKS

### ELECTRIC

#### **ELECTRIC UTILITY RATES** Sec. 13.05.031, Ord. 1104

##### **Residential rates:**

Meter Service Charge	\$10.25 per month, plus;
Distribution Charge	\$0.0720 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

##### **Small Commercial:**

Meter Service Charge	\$12.25 per month, plus;
Distribution Charge	\$0.0630 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

##### **Large Commercial:**

Meter Service Charge	\$22.25 per month, plus:
Distribution Charge	\$0.0451 per kWh for all kWh per mo, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

##### **Industrial:**

Meter Service Charge	\$1,000 per month for service, plus
Distribution Charge	\$0.0351 per kWh for all kWh, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

##### **Distributed Generation** Ord 1245

- \* The Brady Electric Utility will determine the Delivered kWh and the Received kWh on an ongoing, monthly basis
- \* Delivered kWh (energy) will be billed on the standard applicable rate schedule
- \* Received kWh (energy) will be multiplied by the utility's Avoided Cost of Generation Rate (ACGR)
- \* ACGR is based on the actual cost of generation from the City of Brady's wholesale supplier(s) divided by the total retail sales by the City for the billing period
- \* Any credit related to the ACGR shall be remitted by the Brady Utility billing service to the Customer in the billing period that the energy received was metered.
- \* one-time non-refundable installation set up fee of \$50.00 will be required
- \* monthly meter data processing fee will be charged at the rate of \$3.00 per billing cycle
- \* Actual cost of the specialized DG meter will be charged to the Customer
- \* Penalty: \$1,000 if solar company starts work or energizes without inspections and approvals

#### **SECURITY LIGHTS** Art. 13.05.033, Ord. 1092

<b><u>Installation Fees</u></b>	55/up & under 12 & Veterans	<b><u>\$3.00</u></b>	
On existing City pole	\$50	175 watt	\$15.00 LED

The Electric Division will neither start work nor will the Electric Division order materials until it receives payment in full

Transformer Installation Fee:	Transformers, KVA Size/Fee	CT Metering Set
	<u>Residential</u>	
	15kVA / \$1,200	\$0.00 Charge applies to a single use customer
	25kVA / \$1,400	\$0.00 Charge applies to a single use customer
	<u>Small Commercial</u>	
	50kVA / \$1,800	\$0.00
	100kVA / \$2,000	\$0.00
	<u>Large Commercial</u>	
	50kVA / actual cost	actual cost
	100kVA / actual cost	actual cost
Greater than 100kVA	Actual Cost	Actual Cost
Pad Mounted	Actual Cost	Actual Cost

##### **Advanced Meter Opt-out program fees:**

Exchange fee from advanced to digital meter	\$50
Onsite monthly meter reading fee	\$15

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**GAS**

**GAS UTILITY RATES** Sec. 13.13.06.003 Definitions, Ord. 947

**Residential Rates:** Sec. 13.1207

Monthly Service Charge	\$9.00 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	
*The minimum bill shall be \$10 per month	

**Commercial Rates:** Sec. 13.06.003

Monthly Service Charge	\$9.50 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	
*The minimum bill shall be \$10 per month	

**Industrial Rates:** Sec. 13.06.003

Monthly Service Charge	\$150.00 per meter
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**Cost of Fuel Adjustment:** Sec. 13.1210, Ord. 1118

Equal to the rate charged to the city for all gas purchases times the customer's gas consumption

**Relight Pilot Light** Sec. A10.005

During normal Business Hours 8 a.m. to 5 p.m.	
Citizens age 60 and above	no charge
Citizens age 59 and below	\$25.00
Before 9:00 a.m. or after 5:00 p.m. (not during normal business)	
1st time lighting pilot	\$25.00
2nd time lighting pilot	\$35.00
3rd time lighting pilot	\$45.00

**Gas - Regulator Fees - New Construction or Remodel**

The Gas division will neither start work nor will the Gas Division order materials until it receives full payment.

In the event a customer desires to increase the capacity of an existing service and it is agreeable with the City, the charge of such will be at the actual cost of installing a new regulator.

**Residents/Non-residents**

Any utility division will not, under any circumstances, authorize or construct an utility extension in conflict with City of Brady Ordinances.

Utility divisions will neither start work nor will utility division order materials until it receives full payment.

CITY OF BRADY  
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**WATER**

**WATER USE RATES** Sec. A10.006, Ord. 1051

**Inside City Limits**

**Residential**

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$6.10 per 1000 gallons
10,001 to 50,000 gallons	\$6.45 per 1000 gallons
50,001 to 100,000 gallons	\$7.40 per 1000 gallons
over 100,000 gallons	\$7.80 per 1000 gallons

**Commercial**

Customer Meter Charge	\$24.40
0 - 10,000 gallons	\$6.10 per 1000 gallons
10,001 to 50,000 gallons	\$6.45 per 1000 gallons
50,001 to 100,000 gallons	\$7.40 per 1000 gallons
over 100,000 gallons	\$7.80 per 1000 gallons

**Outside City Limits**

**Residential**

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$8.05 per 1000 gallons
10,001 to 50,000 gallons	\$8.60 per 1000 gallons
50,001 to 100,000 gallons	\$9.60 per 1000 gallons
over 100,000 gallons	\$10.00 per 1000 gallons
0 - 10,000 gallons	\$15.00 per 1000 gallons
10,001 to 50,000 gallons	\$30.00 per 1000 gallons
50,001 to 100,000 gallons	\$9.60 per 1000 gallons
over 100,000 gallons	\$5.00 per 1000 gallons

**Bulk Water**

Standpipe Rate	\$25.00 per 1,000 gallons
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**SEWER**

**SEWER RATES** Sec. A.10.007, Ord. 1051

**Monthly Rates - Class A Residential Users**

Customer Base Rate Charge	\$23.10
\$3.40 per thousand gallons for the average monthly consumption metered to the customer during December, January, and February, adjusted annually every October 1.	

**Monthly Rates - Class B Commercial Users**

Outside City Limits per gallon	\$0.25
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**New Customer Rate** \$43.50 \*\*

\*\*Assessed for a residential account that does not have consumption history for December, January, and February until an average can be established.



CITY OF BRADY  
Service Fees and Utility Rates Schedule  
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**SOLID WASTE DISPOSAL**

**Solid Waste Disposal - Monthly Rates** Sec. A10.008, Ord. 1051

	Inside City Limits	Outside City Limits
<b>Commercial Dumpster single container</b>		
Two pick ups per week	\$116.00	\$126.00
Three pick ups per week	\$174.00	\$189.00
Four pick ups per week	\$232.00	\$252.00
Five pick ups per week	\$290.00	\$315.00
Six pick ups per week	\$348.00	\$378.00
<b>Commercial Dumpster shared container</b>		
Two customers per container		
Two pick ups per week	\$58.00	\$63.00
Three pick ups per week	\$87.00	\$94.50
Four pick ups per week	\$116.00	\$126.00
Five pick ups per week	\$145.00	\$157.50
Six pick ups per week	\$174.00	\$189.00
Three customers per container		
Two pick ups per week	\$38.70	\$42.00
Three pick ups per week	\$58.05	\$63.00
Four pick ups per week	\$77.40	\$84.00
Five pick ups per week	\$96.75	\$105.00
Six pick ups per week	\$116.10	\$126.00
Four customers per container		
Two pick ups per week	\$29.00	\$31.50
Three pick ups per week	\$45.90	\$47.25
Four pick ups per week	\$58.00	\$63.00
Five pick ups per week	\$72.50	\$78.75
Six pick ups per week	\$87.00	\$94.50
<b>Residential - one pick up per week</b>	\$21.00	\$25.00
<b>Commercial Mechanically flipped carts</b>	\$29.00	\$33.00
<b>Churches - dumpster collection</b>	\$58.00	
<b>Churches - Mechanically flipped carts</b>	\$15.00	
<b>Additional dumpster pick up (drive-by)</b>	\$15.00	per dump
<b>Additional dumpster pick up (reload)</b>	\$30.00	per dump
<b>Additional 96-gallon cart</b>	\$10.00	per month
<b>Landfill</b> Sec.A.10.008, Ord. 1111, 773		
Inside City	\$28.00 per ton	
Outside City	\$37.00 per ton	
Any load less than 1,000 lbs (1/2 ton) (rate applies to both inside and outside city.) (no leaves, yard clippings or bagged waste)	\$15.00 per load up to 1/2 ton Inside and Outside City	
Unsecured Load	\$10.00	
<b>Damaged Poly Cart</b>		
(a) Comm Poly Cart	\$70.00	
Lid	\$19.00	
Wheel	\$5.00	
<b>Street Sanitation Fee</b> Sec. A10.008	\$2.55 per month per utility customer inside city limits	
<b>Brush Chipping</b> Sec. A10.008, Ord. 10	\$30.00 minimum for first half hour \$25.00 for each additional half hour \$15.00 per half hour for Senior Citizens age 60 and older	

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
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**MISCELLANEOUS**

The City of Brady will accept no more than \$2.00 in unrolled coins as a form of payment.

**Deposit - Residential**      Sec. A10.010

Electric	\$100.00
Water / Sewer / Solid Waste	\$50.00
Gas	\$50.00

Customers shall deposit an amount established by the finance director or City Manager

Two utilities	\$30.00
Three utilities	\$45.00

**Transfer Fee** Sec. 13.205, 13.321b

One utility	\$10.00
Two utilities	\$20.00
Three utilities	\$30.00

**Utility Payment Late Fee**      Sec. 13.03.008      10%

**Account Payment History Fee** Sec. 13.321g      \$5.00

**Utility Bill Reprint Fee**      \$2.00

**Re-Read Fee** Sec. 13.321f      \$5.00

**Turn on / off fee**      Ord. 1062, Sec. 6E      \$50.00

**Connect Fees:**

Reconnect Fee Sec. 13.207	\$50.00
After Hours Reconnect Fee	\$60.00

**Credit Card Fee** Ord. 1286      2.5%

**Trip Charges:**

Unscheduled Trip Charge	Sec. 13.321, Ord. 727	\$25.00
Unscheduled Maintenance Fee		\$50.00
After Hours:		
Unscheduled Trip Charge		\$35.00
Unscheduled Maintenance Fee		\$65.00

**Bulk Trash Pick up**      Sec. A10.015

Classification:

(Load size assessed at time of service requested)

Extra Small Load, less than 3 yards	\$35.00	per trip
Small load, 3 yds to 6 yds	\$75.00	per trip
Large Load, Greater than 6 yds	\$90.00	per trip
General debris, furniture, large mattresses (excludes concrete, tires, appliances)	\$85.00	per hour

**Heavy Equipment** - Federal Emergency Management Agency (FEMA) published equipment rate charges are hereby adopted and are applicable to job cost estimates and may vary

CITY OF BRADY  
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**METER TAMPERING/DAMAGE FEES** Art. A.10.016.300, Ord. 1062

Charges will include cost of parts and equipment including service rate of \$50 per hour

**Water:**

MXU (radio transceiver)	
Single	\$180.44
Dual	\$239.71
Water Meter	
** 3/4"	\$163.33
** 1"	\$253.43
** 1 1/2" R2	\$655.99
** 2 R2	\$920.40
Meter Cables	\$23.39
Housing Unit	\$45.74
Meter Box	
3/4" - 1 1/2"	\$104.80
2" and up	\$214.70
Lid	
3/4" - 1 1/2"	\$52.80
2" and up	\$107.35
**Rates subject to vary based on third-party charge.	

**GAS**

GAS METER	
** Sensus R275	\$224.53
** Sonix 600	\$1,271.17
** Sonix 880	\$1,417.44
** 2" Romet 3000	\$2,959.31
** 3" Romet 7000	\$4,696.11
**Rates subject to vary based on third-party charges	
ELECTRIC METER	
** 2s Single Phase	\$153.42
** APX 3 Phase	
9S	\$540.53
16S	\$540.53
45S	\$540.53
** 2SE 320A Single Phase	\$169.19
2s Single Phase	
** w/ Remote Disconnect	\$227.81
Net Meter (solar)	Actual Cost
** Rates subject to vary based on third-party charges	

**Meter Tap Fees** Sec. A10.017 Ord. 972

**Sewer Tap**

**Water Meter Size**

**Water Tap**

Inside City Limits	\$250.00	3/4" meter	\$710.00	*
		1" meter	\$710.00	*
		1-1/2" meter	\$1,360.00	*
		2" meter	\$1,550.00	*
		larger than 2" meter	Actual Cost	

\* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a 3/4" meter.

**Gas Tap Size**

**Gas Tap**

1" inch	\$750.00	*
1-1/4" inch	\$832.00	*
2" inch	\$938.00	*
Larger than 2" inch	Actual Cost	

\* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a Sensus R275 meter.

\*Plus Street Cut Charge per Tap, 1975 Code of Ordinances

Small Asphalt Cut and Repair	\$300.00 ***
Large Asphalt Cut and Repair	\$500.00 ***
*** to be determined by superintendent	
Concrete Cut & Repair	\$900.00

**Outside City Limits:** same as above plus 50% surcharge

**Fees for services not specifically addressed in this ordinance will be charged in the amount of the actual cost of performing the service.**

**Note:** Installation of standard utility main extension is at actual cost for gas, sewer and water

City Council  
City of Brady, Texas  
**Agenda Action Form for Ordinance**

<b>AGENDA DATE:</b>	09/17/2024	<b>AGENDA ITEM</b>	7.D.
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action regarding the <b>first reading of Ordinance 1388</b> of the City of Brady, Texas granting a zoning change from Multi-Family District to Single Family Residential District for property located at 1305 S. College Street, Jones Subdivision, Block 7, Lots 7 – 12		
<b>PREPARED BY:</b>	T. Keys	<b>Date Submitted:</b>	9/10/2024
<b>EXHIBITS:</b>	Ordinance 1388 Zoning Application		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	0.00	
	<b>Amount Budgeted:</b>	0.00	
	<b>Appropriation Required:</b>	0.00	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
Brady Creek Yacht Club contacted the Code Office requesting a zoning change request to Single Family Residential District for property located at 1305 S. College Street. This property is currently zoned as Multi-Family District.
The property to the West, South, North and East is Single Family Residential.
The zoning application was filed on August 7, 2024.
The City published the proper notice for property located at 1305 S. College Street in the Jones Subdivision, Block 7, Lots 7 - 12, Brady Texas, for the purpose to rezone and gave proper notice to all property owners within 200 feet.

<b>RECOMMENDED ACTION:</b>
<b>Mayor will ask:</b> “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”
<b>Mayor calls for a motion:</b> Move to approve the <b>first</b> reading of Ordinance 1388.

**ORDINANCE NO. 1388**

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, GRANTING A ZONING CHANGE FROM MULTI-FAMILY DISTRICT TO SINGLE FAMILY RESIDENTIAL DISTRICT FOR PROPERTY LOCATED AT 1305 S. COLLEGE STREET IN THE JONES SUBDIVISION BLOCK 7, LOTS 7 - 12.**

**WHEREAS**, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

**WHEREAS**, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

**WHEREAS**, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

**WHEREAS**, Zach Jones has requested a zoning change to Single Family Residential District, and

**WHEREAS**, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on September 10, 2024 in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

**WHEREAS**, the Planning and Zoning Commission of the City recommended approving the zoning change of the designated property and confirmed that the zoning change is uniform and does conform to the plan design of the City's Zoning regulations; and

**WHEREAS**, the City Council believes the zoning change will not adversely affect the character of the area of the neighborhood in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:**

A Zoning Change from Multi-Family District to Single Family Residential District is granted for property located at 1305 S. College Street in the Jones Subdivision, Block No. 7, Lots 7 - 12.

**PASSED AND APPROVED** on its First Reading on this the \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**PASSED AND APPROVED** on its Second reading this the \_\_\_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST:

\_\_\_\_\_  
Tina Keys, City Secretary

Brady Code Enforcement  
Division  
325-597-2152 ext. 1000 (phone)  
325-597-2068 (fax)

City of Brady  
Zoning Application

City of Brady  
201 E. Main St.  
P.O. Box 351  
Brady, TX 76825

**Property Owner Information:**

Owner: Brady Creek Yacht Club Phone No.: 325-792-6006  
Cell No.: " " Email: Jones3FC@gmail.com  
Address: 1400 S wall st Brady TX 76825 / P.O. Box 1341  
Owner Signature: [Signature]

If the property owner is represented by an authorized agent, please complete the following:

Agent: \_\_\_\_\_ Phone No.: \_\_\_\_\_  
Cell No.: \_\_\_\_\_ Email: \_\_\_\_\_  
Address: \_\_\_\_\_  
Agent Signature: \_\_\_\_\_

**Existing Property Information:**

Lot: \_\_\_\_\_ No. of Lots: \_\_\_\_\_ Block: \_\_\_\_\_ Subdivision: \_\_\_\_\_  
Address: (See Attached)  
Current Zoning District (Please note chart below): (C) Commercial

(A) Agriculture (BLR) Brady Lake Recreational (SF-5) Single Family Residential (2F) Two Family Residential  
(MF) Multi-Family Residential (MH) Manufactured Home District (C) Commercial District (O) Office District  
(R) Retail District (CBD) Central Business District (I) Industrial District (PD) Planning Development District  
(SUP) Specific Use Provision

**Application Request:**

☒ Zone Change ☐ Specific Use Provision

Use or Zoning Requested: \_\_\_\_\_  
Reason for Request: Currently Zoned Commercial (C)

The Code Enforcement Division will only accept complete applications. This includes a completed application form, proof of ownership, non-refundable filing fee made payable to the City of Brady, legal description or surveyed plat drawn by a Licensed Surveyor, and a Comprehensive Site Plan (if applicable). Planning and Zoning Commission meetings are held on the 2nd Tuesday of each month at 5:30 p.m. Applications are due thirty (30) days prior to the meeting date.

**Office Use Only:**

<input checked="" type="checkbox"/> Complete Application	Received by: _____
<input checked="" type="checkbox"/> \$200.00 Fee	Filing Date: _____
<input checked="" type="checkbox"/> Proof of Ownership	P&Z Date: _____
<input checked="" type="checkbox"/> Surveyed Plat	1st City Council Date: _____
<input type="checkbox"/> Comprehensive Site Plan (for PD or SUP)	2nd City Council Date: _____









W 10TH ST

S COLLEGE ST

S CHURCH ST

W 12TH ST

E 12TH ST

MF

C

W GROVE ST

AVE

5

W 13TH ST

E 13TH ST

W ADKINS ST

E ADKINS ST

W 14TH ST

W 14TH ST

E 14TH ST

5TH ST  
YPRESS ST

EV ST

C

City Council  
City of Brady, Texas  
**Agenda Action Form for Ordinance**

<b>AGENDA DATE:</b>	09/17/2024	<b>AGENDA ITEM</b>	7.E.
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action regarding the <b>first reading of Ordinance 1389</b> of the City of Brady, Texas granting a zoning change from Commercial District to Single Family Residential District for property located at 1404 S. High Street in the Jones Subdivision, Block 14, Lots 1 – 2.		
<b>PREPARED BY:</b>	T. Keys	<b>Date Submitted:</b>	9/10/2024
<b>EXHIBITS:</b>	Ordinance 1389 Zoning Application		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	0.00	
	<b>Amount Budgeted:</b>	0.00	
	<b>Appropriation Required:</b>	0.00	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
Brady Creek Yacht Club contacted the Code Office requesting a zoning change request to Single Family Residential District for property located at 1404 S. High Street. This property is currently zoned as Commercial District.
The property to the West, South, East and North is Single Family Residential.
The zoning application was filed on August 7, 2024.
The City published the proper notice for property located at 1404 S. High Street in the Jones Subdivision, Block 14, Lots 1 - 2, Brady Texas, for the purpose to rezone and gave proper notice to all property owners within 200 feet.

<b>RECOMMENDED ACTION:</b>
<b>Mayor will ask:</b> “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”
<b>Mayor calls for a motion:</b> Move to approve the <b>first</b> reading of Ordinance 1389.

**ORDINANCE NO. 1389**

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, GRANTING A ZONING CHANGE FROM COMMERCIAL DISTRICT TO SINGLE FAMILY RESIDENTIAL DISTRICT FOR PROPERTY LOCATED AT 1404 S. HIGH STREET IN THE JONES SUBDIVISION BLOCK 14, LOTS 1 - 2.**

**WHEREAS**, Chapter 211 of the Texas Local Government Code empowers the City of Brady, Texas to enact zoning regulations and provide for their administration, enforcement and amendment; and

**WHEREAS**, the City has previously deemed it necessary and desirable to adopt zoning regulations to provide for the orderly development of property within the City in order to promote the public health, safety, morals and general welfare of the residents of the City, and

**WHEREAS**, Chapter 14 of the Brady Code of Ordinances constitutes the City's Zoning Regulations and requires property to be zoned in accordance with proper designations as defined by the City; and

**WHEREAS**, Zach Jones has requested a zoning change to Single Family Residential District, and

**WHEREAS**, the Planning and Zoning Commission of the City provided adequate notice and held a public hearing on September 10, 2024 in accordance with the Brady Code of Ordinances and Chapter 211 of the Texas Local Government Code; and

**WHEREAS**, the Planning and Zoning Commission of the City recommended approving the zoning change of the designated property and confirmed that the zoning change is uniform and does conform to the plan design of the City's Zoning regulations; and

**WHEREAS**, the City Council believes the zoning change will not adversely affect the character of the area of the neighborhood in which it is proposed; will not substantially depreciate the value of adjacent or nearby properties; will be in keeping with the spirit and intent of the City's Zoning Ordinance; will comply with applicable standards of the district in which located; and will not adversely affect traffic, public health, public utilities, public safety and the general welfare of the residents of the City;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:**

A Zoning Change from Commercial District to Single Family Residential District is granted for property located at 1404 S. High Street in the Jones Subdivision, Block No. 14, Lots 1 - 2.

**PASSED AND APPROVED** on its First Reading on this the \_\_\_\_\_ day of \_\_\_\_\_ 2024.

**PASSED AND APPROVED** on its Second reading this the \_\_\_\_\_ day of \_\_\_\_\_ 2024.

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST:

\_\_\_\_\_  
Tina Keys, City Secretary

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	9-17-2024	<b>AGENDA ITEM</b>	7.F.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action to approve the lease purchase of an 816 Compactor from Warren CAT of San Angelo, TX in the amount of <b>\$624,591.56.</b>		
<b>PREPARED BY:</b>	S. Miller / L. McElrath	<b>Date Submitted:</b>	09/11/2024
<b>EXHIBITS:</b>	Buy Board Quote from Warren CAT w/ Ext. Warranty at 5 yr. – 5,000 hours		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure: *</b>		\$0.00
	<b>Amount Budgeted:</b>		\$0.00
	<b>Appropriation Required:</b>		\$0.00
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>	<p>The city landfill uses an 816 compactor to provide daily coverage operations at the landfill. Since this machine is used every day, it is traditionally leased for a 5-year period and then traded in for a newer model and subsequently leased for another 5 years. The current compactor is 5 years, 9 months old and is past due to be replaced. Due to supply chain issues continuing to linger on, the City was forced to wait an additional 9 months for a new machine. Warren CAT heavy equipment is listed on the Buy Board which means bids have been taken and the City is eligible to acquire the equipment at the offered price without further bidding. Staff recommends that the quote proposal (Exhibit) including extended warranty coverage at 5 years - 5,000 hours be accepted for lease/purchase of an 816 Landfill Compactor for use at the City Landfill. A general summary follows:</p> <p><b>PROPOSAL FROM WARREN CAT THRU BUYBOARD:</b></p> <table style="margin-left: 40px;"> <tr> <td style="text-align: right;">\$688,290.00</td> <td>Sale Price</td> </tr> <tr> <td style="text-align: right;"><u>\$(63,698.44)</u></td> <td>Trade in allowance net balance due on current note and taxes</td> </tr> <tr> <td style="text-align: right;">\$624,591.56</td> <td>Net sales price to finance with Caterpillar Financial</td> </tr> </table> <p>*The budgetary impact will be addressed with the presentation of a Resolution to enter into a financial lease agreement.</p>	\$688,290.00	Sale Price	<u>\$(63,698.44)</u>	Trade in allowance net balance due on current note and taxes	\$624,591.56	Net sales price to finance with Caterpillar Financial
\$688,290.00	Sale Price						
<u>\$(63,698.44)</u>	Trade in allowance net balance due on current note and taxes						
\$624,591.56	Net sales price to finance with Caterpillar Financial						

<b>RECOMMENDED ACTION:</b>	<p>It is recommended that City Council approve a motion to the lease purchase an 816 compactor from Warren CAT, San Angelo, TX in the amount of <b>\$624,591.56.</b></p>
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Quote 301208-01

## BUY BOARD PURCHASE

Sep 04, 2024

CITY OF BRADY  
PO BOX 351  
BRADY  
Texas  
76825-0351

Attention: STEVEN MILLER

Dear Steven Miller, Thank you for this opportunity to quote Caterpillar products for your business needs. We are pleased to quote the following for your Buyboard purchase consideration.

One (1) New Caterpillar Model: 816 Wheel Dozers with all standard equipment in addition to the additional specifications listed below:

**STOCK NUMBER:** C139269

**SERIAL NUMBER:** 0J6N00160

**YEAR:** 2024

**SMU:** 8

We wish to thank you for the opportunity of quoting on your equipment needs. This quotation is valid for 30 days, after which time we reserve the right to re-quote. If there are any questions, please do not hesitate to contact me.

Sincerely,

Jamey West  
Machine Sales Representative

**One (1) New Caterpillar Model: 816 Wheel Dozers with all standard equipment in addition to the additional specifications listed below:**

### STANDARD EQUIPMENT

**POWERTRAIN** -Advanced Productivity Electronic Control -Shifting (APECS) -Air to air aftercooler -Brakes, full hydraulic, enclosed,

wet -multiple disc service brakes -Electro-hydraulic parking brake -Electronic Clutch Pressure Control -(ECPC) -Engine, CAT C7.1  
 -Engine driven cooling fan (suction) -Fuel priming pump (electric) -Fuel to air cooler -Ground level engine shutoff -Radiator, unit core  
 -Starting aid (ether) -Throttle lock -Transmission, planetary with 2F/2R -speed range control -Torque converter -

**ELECTRICAL** -Alarm, back-up -Alternator, 150-amp -Batteries, maintenance free -Electrical system, 24V -Ground level lockable master disconnect -switch -Light, warning unswitched (LED strobe) -Lighting system (front & rear) -Starter, electric -Starting receptacle for emergency start

**OPERATOR ENVIRONMENT** -AccuGrade mapping (ready) -A/C with roof mounted condenser -Cab, sound-suppressed pressurized, -internal four-post rollover protective -structure (ROPS/FOPS), radio ready for -entertainment includes antenna, -speakers, converter (12-volt 10/15-amp) -and power port -Cab glass, laminated and tinted, -rubber mounted -Cab pre-cleaner, powered -Camera, rear vision -Coat and hard hat hooks -Electro-hydraulic controls -(floor mounted) -Finger tip shifting controls -Flip-up armrest -Heater and defroster -Horn, trumpet -Implement hydraulic lockout -Instrumentation, gauges: --Engine coolant temperature --Fuel level --Hydraulic oil temperature --Speedometer/Tachometer --Torque converter temperature -Instrumentation, warning indicators: --Action alert system, three category --Brake oil pressure --Electrical system, low voltage --Engine failure malfunction alert and -action lamp --Parking brake status -Light, dome (cab) -Lunch box and beverage holders -Mirror, internal (panoramic) -Mirrors, heated, rearview (externally -mounted) -Premium plus seat containing forced -air heating and cooling, 2-way thigh -adjustment, power lumbar and back -bolster adjustment, ride stiffness -adjustment, dynamic end dampening, -and leather finish -Radio, CB (ready) -Seat belt, retractable, 76mm (3"), -2-point, minder -STIC control system with lockout -Sun visor (front) -Transmission gear (indicator) -Product Link Elite: --VIMS --Graphical information display --External data port --Customizable operator profiles --Event indicator light on rear grill -Wet-arm wipers/washers (front and rear), -intermittent wipers (front and rear)

**GUARDS** -Guards, axle (front and rear) -Guard, cab window -Guards, crankcase and powertrain, hinged -Guard, driveshaft -Guard, radiator -

**OTHER STANDARD EQUIPMENT** -Doors, service access (locking) -Ecology drains for engine, radiator, -transmission, hydraulic tank -Engine, crankcase, 500 hour interval -with CJ-4 oil -Emergency egress -Fire suppression (ready) -Fuel tank, 523 L (138 gal) -Hitch, drawbar with pin -Hoses, Cat XT(TM) -Hydraulic, engine, and transmission -oil coolers -Oil change system, high speed -Oil sampling valves -Steering, load sensing -Total hydraulic filtration system -Vandalism protection caplocks -Venturi stack

## MACHINE SPECIFICATIONS

816 11A LANDFILL COMPACTOR	581-6781
AXLES, NO-SPIN FRONT & REAR	446-6769
LIGHTS, STANDARD	489-2326
PRODUCT LINK, CELLULAR PLE641	578-9008
FAN, REVERSING	568-2455
WHEELS, COMBINATION TIPS	457-7819
PRECLEANER, STANDARD	599-3701
STRIKER BARS W/CLEANER FINGERS	606-9055
BULLDOZER, STRAIGHT BLADE	446-6763
FILMS, ANSI	583-2799
HEATER, ENGINE BLOCK, 120V	265-7724
PREMIUM CORP RADIO (12V)	452-1394
SOUND SUPPRESSION	599-4691
FILM, AM-NORTH	504-1365
PACK, DOMESTIC TRUCK	0P-0437
LANE 3 ORDER	0P-9003

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SELL PRICE	\$688,290.00
LESS GROSS TRADE ALLOWANCE	(\$160,000.00)
<b>NET BALANCE DUE</b>	<b>\$528,290.00</b>
EXT WARRANTY	Included
TRADES AMOUNT OWED (PAID BY DEALER)	\$95,159.00
HET: HET TOM GREEN CO TAX (0.166%)	\$1,142.56
<b>AFTER TAX BALANCE</b>	<b>\$624,591.56</b>

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**WARRANTY**

Standard Warranty: Standard 12 Month Unlimited Hour Full Machine Coverage  
 Extended Coverage: 60M, 5000HR PREMIER

**TRADE-INS**

Model	Make	Serial Number	Year	Trade Allowance
816k	CATERPILLAR (AA)	LT600102	2019	\$160,000.00

**F.O.B/TERMS:**

San Angelo

**PAYMENT TERMS****Lease Terms**

CASH WITH ORDER	BALANCE TO LEASE	TERM	MONTHLY PAYMENT	RATE	OPTIONAL BUY-OUT	AMOUNT
\$0.00	\$624,891.56	60(monthly)	\$9,714.33	5.79	\$160,000.00	\$688,290.00

The above lease is based on the following:

- Taxes are extra on the monthly payments and the buy-out
- If the machine is not purchased at the end, then it must be returned in average condition with normal wear-and-tear
- The customer is responsible for all maintenance and repairs on the machine using genuine Cat parts only
- Tires, undercarriage, and all ground engaging tools (i.e. teeth, cutting edges) must be at 50% remaining, minimum, if the unit is not purchased at the end of the lease

- The above is subject to credit approval

Accepted by \_\_\_\_\_ on \_\_\_\_\_

Signature



# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	9-17-2024	<b>AGENDA ITEM</b>	7.G.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action to approve Resolution 2024-016 authorizing the City Manager to execute a lease-purchase contract with Caterpillar Financial Services Corporation for the use of an 816 Caterpillar Compactor.		
<b>PREPARED BY:</b>	Lisa McElrath	<b>Date Submitted:</b>	9-12-24
<b>EXHIBITS:</b>	Lease-Purchase Agreement with lease terms Attachment B - Resolution 2024-016		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$116,571.96	
	<b>Amount Budgeted:</b>	\$144,000.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>																				
<p>The City's Solid Waste Division (Landfill) is currently using a CAT compactor in which the 5-year lease term has expired. A note payable was executed 11-21-23 to continue the use of the current compactor and an order for a new model was placed. The new model is now available. The city will return the current machine back to CAT and this will pay-off the note. With approval, staff will execute a lease purchase agreement with Caterpillar Financial Services for the new compactor, with the intent to trade-in the compactor at the end of the lease term. The Resolution acknowledging the agreement terms and designating the authorized signer is within the Lease Agreement labeled as Attachment B.</p> <p>Funds are available in the FY 25 budget to accommodate the 5-year lease payment of \$9,714.33 per month.</p> <p><b>Lease Terms</b></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 12.5%;">CASH WITH ORDER</th> <th style="width: 12.5%;">BALANCE TO LEASE</th> <th style="width: 12.5%;">TERM</th> <th style="width: 12.5%;">MONTHLY PAYMENT</th> <th style="width: 12.5%;">RATE</th> <th style="width: 12.5%;">OPTIONAL BUY-OUT</th> <th style="width: 12.5%;">AMOUNT</th> </tr> </thead> <tbody> <tr> <td>\$0.00</td> <td>\$624,891.56</td> <td>60(monthly)</td> <td>\$9,714.33</td> <td>5.79</td> <td>\$160,000.00</td> <td>\$688,290.00</td> </tr> </tbody> </table>							CASH WITH ORDER	BALANCE TO LEASE	TERM	MONTHLY PAYMENT	RATE	OPTIONAL BUY-OUT	AMOUNT	\$0.00	\$624,891.56	60(monthly)	\$9,714.33	5.79	\$160,000.00	\$688,290.00
CASH WITH ORDER	BALANCE TO LEASE	TERM	MONTHLY PAYMENT	RATE	OPTIONAL BUY-OUT	AMOUNT														
\$0.00	\$624,891.56	60(monthly)	\$9,714.33	5.79	\$160,000.00	\$688,290.00														

<b>RECOMMENDED ACTION:</b>
<p>It is recommended that the Council authorize the City Manager to a execute lease-purchase contract with Caterpillar Financial Services Corporation under the terms as stated in such contract.</p> <p><b>Mayor:</b> Move to approve Resolution 2024-016 authorizing the City Manager to execute a lease purchase contract with Caterpillar Financial Services Corporation in the amount of \$624,891.56.</p>

Governmental Equipment Lease-Purchase Agreement  
Contract Number 001-70155060



## 1. PARTIES

LESSOR ("we", "us", or "our"):

CATERPILLAR FINANCIAL SERVICES CORPORATION  
2120 West End Avenue  
Nashville, TN 37203

LESSEE ("you" or "your"):

CITY OF BRADY, TEXAS  
P.O. BOX 351  
BRADY, TX 76825-0351

In reliance on your selection of the equipment described below (each a "Unit"), we have agreed to acquire and lease the Units to you, subject to the terms of this Agreement. **Until this Agreement has been signed by our duly authorized representative, it will constitute an offer by you to enter into this Agreement with us on the terms stated herein.**

## 2. DESCRIPTION OF THE UNITS

DESCRIPTION OF UNITS Whether the Unit is new or used, the model number, the manufacturer, and the model name	SERIAL/VIN Unique ID number for this Unit	MONTHLY LEASE PAYMENT This is due per period, as stated below in section 3.	FINAL LEASE PAYMENT	DELIVERY DATE Enter date machine was delivered to you.
1 New 2024 Caterpillar 816-11 Landfill Compactor	J6N00160	SEE ATTACHMENT	\$160,000.00	

## TERMS AND CONDITIONS

- Lease Payments; Current Expense** You will pay us the lease payments, including the final lease payment set forth above (collectively, the "Lease Payments"). Lease Payments will be paid by you to us according to the attached payment schedule; provided that all amounts owing hereunder will be due by the final lease payment date. A portion of each Lease Payment constitutes interest and the balance of each Lease Payment is payment of principal. The Lease Payments will be due without demand. You will pay the Lease Payments to us at CATERPILLAR FINANCIAL SERVICES CORP., P.O. BOX 730681, DALLAS, TX 75373-0681 or such other location that we designate in writing. Your obligations, including your obligation to pay the Lease Payments due in any fiscal year, will constitute a current expense of yours for such fiscal year and will not constitute an indebtedness of yours within the meaning of the constitution and laws of the State in which you are located (the "State"). Nothing in this Agreement will constitute a pledge by you of any taxes or other moneys, other than moneys lawfully appropriated from time to time for the payment of the "Payments" (as defined in the last sentence of this Section) owing under this Agreement. **You agree that, except as provided in Section 7, your duties and liabilities under this Agreement and any associated documents are absolute and unconditional. Your payment and performance obligations are not subject to cancelation, reduction, or setoff for any reason. You agree to settle all claims, defenses, setoffs, counterclaims and other disputes you may have with the Supplier, the manufacturer of the Unit, or any other third party directly with the Supplier, the manufacturer or the third party, as the case may be. You will not assert, allege or make any such claim, defense, setoff, counterclaim or other dispute against us or with respect to the payments due us under this Agreement. As used in this Agreement, "Payments" will mean the Lease Payments and any other amounts required to be paid by you.**  
  
The portion of the Lease Payments constituting principal will bear interest (computed on the basis of actual days elapsed in a 360 day year) at the rate of 5.79% per annum.
- Late Charges** If we do not receive a Payment on the date it is due, you will pay to us, on demand, a late payment charge equal to the lesser of five percent (5%) of such Payment or the highest charge allowed by law.
- Security Interest** To secure your obligations under this Agreement, you grant us a continuing first priority security interest in each Unit (including any Additional Collateral), including all attachments, accessories and optional features (whether or not installed on such Units) and all substitutions, replacements, additions, and accessions, and the proceeds of all the foregoing, including, but not limited to, proceeds in the form of chattel paper. You authorize the filing of such financing statements and will, at your expense, do any act and execute, acknowledge, deliver, file, register and record any document, which we deem desirable to protect our security interest in each Unit and our rights and benefits under this Agreement. You, at your expense, will protect and defend our security interest in the Units and will keep the Units free and clear of any and all claims, liens, encumbrances and legal processes however and whenever arising.
- Disclaimer of Warranties** WE HAVE NOT MADE AND DO NOT MAKE ANY WARRANTY, REPRESENTATION OR COVENANT OF ANY KIND, EXPRESS OR IMPLIED, AS TO THE UNITS. AS TO US, YOUR LEASE AND PURCHASE OF THE UNITS WILL BE ON AN "AS IS" AND "WHERE IS" BASIS AND "WITH ALL FAULTS". Nothing in this Agreement is intended to limit, waive, abridge or otherwise modify any rights, claims, or causes of action that you may have against any person or entity other than us.
- Non-Appropriation** You have an immediate need for, and expect to make immediate use of, the Units. This need is not temporary or expected to diminish during the term of this Agreement. To that end, you agree, to the extent permitted by law, to include in your budget for the current and each successive fiscal year during the term of this Agreement, a sufficient amount to permit you to discharge your obligations under this Agreement. Notwithstanding

any provision of this Agreement to the contrary, we and you agree that, in the event that prior to the commencement of any of your fiscal years you do not have sufficient funds appropriated to make the Payments due under this Agreement for such fiscal year, you will have the option of terminating this Agreement as of the date of the commencement of such fiscal year by giving us sixty (60) days prior written notice of your intent to terminate. No later than the last day of the last fiscal year for which appropriations were made for the Payments (the "Return Date"), you will return to us all of the Units, at your sole expense, in accordance with Section 14, and this Agreement will terminate on the Return Date without penalty or expense to you and you will not be obligated to pay the Lease Payments beyond such fiscal year; provided, that you will pay all Payments for which moneys have been appropriated or are otherwise available; and provided further, that you will pay month-to-month rent at the rate set by us for each month or part of any month that you fail to return the Units.

- 8. Tax Warranty** You will, at all times, do and perform all acts and things necessary and within your control to ensure that the interest component of the Lease Payments will, for the purposes of Federal income taxation, be excluded from our gross income. You will not permit or cause your obligations under this Agreement to be guaranteed by the Federal Government or any branch or instrumentality of the Federal Government. You will use the Units for the purpose of performing one or more of your governmental functions consistent with the scope of your authority and not in any trade or business carried on by a person other than you. You will report this Agreement to the Internal Revenue Service by filing Form 8038G, 8038GC or 8038, as applicable. Failure to do so will cause this Agreement to lose its tax exempt status. You agree that if the appropriate form is not filed, the interest rate payable under this Agreement will be raised to the equivalent taxable interest rate. If the use, possession or acquisition of the Units is determined to be subject to taxation, you will pay when due all taxes and governmental charges assessed or levied against or with respect to the Units.
- 9. Assignment** You may not, without our prior written consent, by operation of law or otherwise, assign, transfer, pledge, hypothecate or otherwise dispose of your right, title and interest in and to this Agreement and/or the Units and/or grant or assign a security interest in this Agreement and/or the Units, in whole or in part. We may not transfer, sell, assign, pledge, hypothecate, or otherwise dispose of our right, title and interest in and to this Agreement and/or the Units and/or grant or assign a security interest in this Agreement and/or the Units, in whole or in part.
- 10. Indemnity** To the extent permitted by law, you assume liability for, agree to and do indemnify, protect and hold harmless us and our employees, officers, directors and agents from and against any and all liabilities, obligations, losses, damages, injuries, claims, demands, penalties, actions, costs and expenses (including reasonable attorney's fees), of whatsoever kind and nature, arising out of the use, condition (including, but not limited to, latent and other defects and whether or not discoverable by you or us), operation, ownership, selection, delivery, storage, leasing or return of any item of Units, regardless of where, how and by whom operated, or any failure on your part to accept the Units or otherwise to perform or comply with any conditions of this Agreement.
- 11. Insurance; Loss and Damage** You bear the entire risk of loss, theft, destruction or damage to the Units from any cause whatsoever. No loss, theft, destruction or damage of the Units will relieve you of the obligation to make Lease Payments or to perform any obligation owing under this Agreement. You agree to keep the Units insured to protect all of our interests, at your expense, for

such risks, in such amounts, in such forms and with such companies as we may require, including but not limited to fire and extended coverage insurance, explosion and collision coverage, and personal liability and property damage liability insurance. Any insurance policies relating to loss or damage to the Units will name us as loss payee as our interests may appear and the proceeds may be applied toward the replacement or repair of the Units or the satisfaction of the Payments due under this Agreement. You agree to use, operate and maintain the Units in accordance with all laws, regulations and ordinances and in accordance with the provision of any policies of insurance covering the Units, and will not rent the Units or permit the Units to be used by anyone other than you. You agree to keep the Units in good repair, working order and condition and house the Units in suitable shelter, and to permit us or our assigns to inspect the Units at any time and to otherwise protect our interests in the Units. If any Unit is customarily covered by a maintenance agreement, you will furnish us with a maintenance agreement by a party acceptable to us.

- 12. Default; Remedies** An "Event of Default" will occur if (a) you fail to pay any Payment when due and such failure continues for ten (10) days after the due date for such Payment or (b) you fail to perform or observe any other covenant, condition, or agreement to be performed or observed by you under this Agreement and such failure is not cured within twenty (20) days after written notice of such failure from us. Upon an Event of Default, we will have all rights and remedies available under applicable law. In addition, we may declare all Lease Payments due or to become due during the fiscal year in which the Event of Default occurs to be immediately due and payable by you and/or we may repossess the Units by giving you written notice to deliver the Units to us in the manner provided in Section 14, or in the event you fail to do so within ten (10) days after receipt of such notice, and subject to all applicable laws, we may enter upon your premises and take possession of the Units. Further, if we financed your obligations under any extended warranty agreement such as an Equipment Protection Plan, Extended Service Contract, Extended Warranty, Customer Service Agreement, Total Maintenance and Repair Agreement or similar agreement, we may cancel such extended warranty agreement on your behalf and receive the refund of the extended warranty agreement fees that we financed but had not received from you as of the date of the Event of Default.
- 13. Miscellaneous** This Agreement may not be modified, amended, altered or changed except by a written agreement signed by you and us. In the event any provision of this Agreement is found invalid or unenforceable, the remaining provisions will remain in full force and effect. This Agreement, together with exhibits, constitutes the entire agreement between you and us and supersedes all prior and contemporaneous writings, understandings, agreements, solicitations, documents and representations, expressed or implied. Any terms and conditions of any purchase order or other documents submitted by you in connection with this Agreement which are in addition to or inconsistent with the terms and conditions of this Agreement will not be binding on us and will not apply to this Agreement. You agree that we may correct patent errors in this Agreement and fill in blanks including, for example, correcting or filling in serial numbers, VIN numbers, and dates. Any notices required to be given under this Agreement will be given to the parties in writing and by certified mail at the address provided in this Agreement, or to such other addresses as each party may substitute by notice to the other, which notice will be effective upon its receipt.
- 14. Title; Return of Units** Notwithstanding our designation as "Lessor," we do not own the Units. Legal title to the Units will be in you so long as an Event of Default has not occurred, and you have not exercised your right of non-appropriation. If an Event of Default

occurs or if you non-appropriate, full and unencumbered title to the Units will pass to us without the necessity of further action by the parties, and you will have no further interest in the Units. If we are entitled to obtain possession of any Units or if you are obligated at any time to return any Units, then (a) title to the Units will vest in us immediately, and (b) you will, at your expense, promptly deliver the Unit to us properly protected and in the condition required by Section 11. You will deliver the Unit, at our option, (i) to the nearest Caterpillar dealer selling equipment of the same type as the Unit; or (ii) on board a carrier named by us and shipping the Unit, freight collect, to a destination designated by us. If the Unit is not in the condition required by Section 11, you must pay us, on demand, all costs and expenses incurred by us to bring the Unit into the required condition. Until the Units are returned as required above, all terms of this Agreement will remain in full force and effect including, without limitation, your obligation to pay Lease Payments and to insure the Units.

**15. Other Documents** In connection with the execution of this Agreement, you will cause to be delivered to us (i) either (A) a certified copy of your authorizing resolution substantially in the form attached as Attachment B **and** a copy of the minutes of the relevant meeting or (B) an opinion of your counsel substantially in the form attached as Attachment C; (ii) a copy of the signed Form filed with the Internal Revenue Service required in Section 8 above as Attachment D; and (iii) any other documents or items required by us.

**16. Applicable Law** This Agreement will be governed by the laws, excluding the laws relating to the choice of law, of the State in which you are located.

**SIGNATURES**

**LESSOR**                      **CATERPILLAR FINANCIAL SERVICES CORPORATION**

Signature                      \_\_\_\_\_

Name (Print)                      \_\_\_\_\_

Title                      \_\_\_\_\_

Date                      \_\_\_\_\_

**LESSEE**                      **CITY OF BRADY, TEXAS**

Signature                      \_\_\_\_\_

Name (Print)                      \_\_\_\_\_

Title                      \_\_\_\_\_

Date                      \_\_\_\_\_

2024-0116

**GOVERNMENTAL ENTITY RESOLUTION TO LEASE, PURCHASE AND/OR FINANCE**

**WHEREAS**, the laws of the State of Texas (the "State") authorize CITY OF BRADY, TEXAS (the "Governmental Entity"), a duly organized political subdivision, municipal corporation or similar public entity of the State, to purchase, acquire and lease personal property for the benefit of the Governmental Entity and its inhabitants and to enter into any necessary contracts; and

the Governmental Entity wants to lease, purchase and/or finance equipment ("Equipment") from **Caterpillar Financial Services Corporation** and/or an authorized Caterpillar dealer ("Caterpillar") by entering into that certain Governmental Equipment Lease-Purchase Agreement (the "Agreement") with Caterpillar; and

the form of the Agreement has been presented to the governing body of the Governmental Entity at this meeting.

**RESOLVED**, that: (i) the Agreement, including all schedules and exhibits attached to the Agreement, is approved in substantially the form presented at the meeting, with any Approved Changes (as defined below), (ii) the Governmental Entity enter into the Agreement with Caterpillar and (iii) the Agreement is adopted as a binding obligation of the Governmental Entity; and

that changes may later be made to the Agreement if the changes are approved by the Governmental Entity's counsel or members of the governing body of the Governmental Entity signing the Agreement (the "Approved Changes") and that the signing of the Agreement and any related documents is conclusive evidence of the approval of the changes; and

that the persons listed below, who are the incumbent officers of the Governmental Entity (the "Authorized Persons");

**[PLEASE INSERT NAME AND TITLE OF EACH AUTHORIZED PERSON BELOW]**

Name (Print or Type)	Title (Print or Type)
ERIN CORBELL	CITY MANAGER

be, and each is, authorized, directed and empowered, on behalf of the Governmental Entity, to (i) sign and deliver to Caterpillar, and its successors and assigns, the Agreement and any related documents, and (ii) take or cause to be taken all actions he/she deems necessary or advisable to acquire the Equipment, including the signing and delivery of the Agreement and related documents; and

that the signatory below is authorized to attest to these resolutions and affix the seal of the Governmental Entity to the Agreement, these resolutions, and any related documents; and

that nothing in these resolutions, the Agreement or any other document imposes a pecuniary liability or charge upon the general credit of the Governmental Entity or against its taxing power, except to the extent that the payments payable under the Agreement are special limited obligations of the Governmental Entity as provided in the Agreement; and

that a breach of these resolutions, the Agreement or any related document will not impose any pecuniary liability upon the Governmental Entity or any charge upon its general credit or against its taxing power, except to the extent that the payments payable under the Agreement are special limited obligations of the Governmental Entity as provided in the Agreement; and

that the authority granted by these resolutions will apply equally and with the same effect to the successors in office of the Authorized Persons.

I, \_\_\_\_\_ of CITY OF BRADY, TEXAS, certify that the resolutions above are a full, true and correct copy of resolutions of the governing body of the Governmental Entity. I also certify that the resolutions were duly and regularly passed and adopted at a meeting of the governing body of the Governmental Entity. I also certify that such meeting was duly and regularly called and held in all respects as required by law, at the Governmental Entity's office. I also certify that at such meeting, a majority of the governing body of the Governmental Entity was present and voted in favor of these resolutions.

I also certify that these resolutions are still in full force and effect and have not been amended or revoked.

IN WITNESS of these resolutions, the signatory named below executes this document on behalf of the Governmental Entity.

**SIGNATURE [To be signed by authorized individual.]**

Signature \_\_\_\_\_  
Title \_\_\_\_\_  
Date \_\_\_\_\_

This Amendment (the "Amendment"), dated \_\_\_\_\_ (the "Effective Date"), to the Governmental Lease-Purchase Agreement (the "Agreement") for the Transaction Number set out above is by and between the parties identified below.

## 1. PARTIES

LESSOR:

CATERPILLAR FINANCIAL SERVICES CORPORATION  
2120 West End Avenue  
Nashville, TN 37203

LESSEE:

CITY OF BRADY, TEXAS  
P.O. BOX 351  
BRADY, TX 76825-0351

## 2. TERMS AND CONDITIONS

- a) Capitalized terms used but not defined herein will have the meaning given them in the Agreement.
- b) Except as provided herein, the Agreement will remain unchanged and in full force and effect in accordance with its terms. Any additional modifications are null and void unless approved in writing by you and us. Nothing herein will be deemed to be a waiver or amendment of any other provision contained in the Agreement or any of our rights or remedies under the Agreement.
- c) As of the Effective Date, the Agreement is amended as set forth below.

## 3. AMENDMENT

Section 7 of the Agreement is amended and restated in its entirety as follows:

**"7. Annual Right of Termination.** You may terminate this Agreement as of the last day of any fiscal year during the term hereof by giving us sixty (60) days prior written notice (although the failure to give such notice will not affect your right to terminate this Agreement as provided herein). In the event you terminate this Agreement during the term hereof pursuant to this Section, you will, no later than the last day of such fiscal year, return to us all, but not less than all, of the Units, at your sole expense and in accordance with the terms of this Agreement. Upon such return, this Agreement will terminate as of the last day of such fiscal year (the "Termination Date"). Thereafter, you will not incur any additional obligations under this Agreement, provided, however, that you must pay all Lease Payments and other Payments due prior to the Termination Date or attributable to such period, and provided, further, that you must pay month-to-month lease payments at the rate set forth in this Agreement for each month or part thereof that you fail to return the Units.

## SIGNATURES

CATERPILLAR FINANCIAL SERVICES CORPORATION

CITY OF BRADY, TEXAS

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Name (Print) \_\_\_\_\_

Name (Print) \_\_\_\_\_

Title \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

**Purchase Agreement**  
**Contract Number 001-70155060**



This Purchase Agreement is between **WARREN POWER & MACHINERY, INC.** ("Vendor") and **Caterpillar Financial Services Corporation** ("Cat Financial"). Vendor agrees to sell to Cat Financial and Cat Financial agrees to buy from Vendor the equipment described below (the "Unit(s)"), subject to the terms and conditions set forth below and on the reverse side hereof.

<u>Description of Unit(s)</u>	<u>Serial#</u>	<u>VIN #</u>	<u>Freight</u>	<u>Total Price</u>
(1) 816-11 CATERPILLAR Landfill Compactor	J6N00160		\$	\$623,448.32

**Lessee:**  
**CITY OF BRADY, TEXAS**  
**P.O. BOX 351**  
**BRADY, TX 76825-0351**

<b>Subtotal</b>	<b>\$623,448.32</b>
<b>Federal Excise Tax</b>	<b>\$0.00</b>
<b>Other Tax</b>	<b>\$0.00</b>
<b>Total Purchase Price</b>	<b>\$623,448.32</b>
<b>Unit(s) Delivery Point:</b>	
<b>201 E. MAIN</b>	
<b>BRADY, TX 76825-4525</b>	

See next page for additional terms and conditions.

**SIGNATURES**

CATERPILLAR FINANCIAL SERVICES CORPORATION

WARREN POWER & MACHINERY, INC.

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Name (Print) \_\_\_\_\_

Name (Print) \_\_\_\_\_

Title \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

1. The lessee named on the front hereof (the "Lessee") has selected the Unit(s), instructed Cat Financial to purchase the Unit(s) from Vendor, and agreed to lease the Unit(s) from Cat Financial.
2. Cat Financial (or its assignee) will have no obligation hereunder (and any sums previously paid by Cat Financial to Vendor with respect to the Unit(s) shall be promptly refunded to Cat Financial) unless (a) all of the conditions set forth in Section 1.3 (if a master lease agreement) or Section 1 (if a non-master lease agreement) of the lease with the Lessee covering the Unit(s) have been timely fulfilled and (b) the Lessee has not communicated to Cat Financial (or its assignee), prior to "Delivery" (as hereinafter defined) of the Unit(s), an intent not to lease the Unit(s) from Cat Financial. All conditions specified in this paragraph shall be deemed timely fulfilled unless prior to Delivery of the Unit(s), Cat Financial (or its assignee) shall notify Vendor to the contrary in writing, which shall include fax or email. "Delivery" shall mean the later of the time (a) Cat Financial executes this Purchase Agreement or (b) the Lessee or its agent takes control and/or physical possession of the Unit(s).
3. Upon timely satisfaction of the conditions specified in Paragraph 2 above, ownership, title and risk of loss to the Unit(s) shall transfer to Cat Financial (or its assignee) upon Delivery of the Unit(s).
4. Vendor warrants that (a) upon Delivery of the Unit(s), Cat Financial (or its assignee) will be the owner of and have absolute title to the Unit(s) free and clear of all claims, liens, security interests and encumbrances and the description of the Unit(s) set forth herein is correct and (b) the Unit Transaction Price set forth on the front hereof for each unit of Unit(s) leased under a lease is equal to such Unit(s)'s fair market value.
5. Vendor shall forever warrant and defend the sale of the Unit(s) to Cat Financial (or its assignee), its successors and assigns, against any person claiming an interest in the Unit(s).
6. Provided that no event of default exists under any agreement between Lessee and Cat Financial and upon timely satisfaction of the conditions specified in Paragraph 2 above, and unless otherwise agreed to in this Purchase Agreement, Cat Financial (or its assignee) shall pay Vendor the total Purchase Price set forth on the front hereof for the Unit(s) within three business days following (a) the receipt and approval by Cat Financial of all documentation deemed necessary by Cat Financial in connection with the lease transaction and (b) all credit conditions have been satisfied.
7. Vendor shall deliver the Unit(s) to the Lessee at the delivery point set forth on the front hereof.
8. This Purchase Agreement may be assigned by Cat Financial to a third party. Vendor hereby consents to any such assignment.
9. This Purchase Agreement shall become effective only upon execution by Cat Financial.





## 1. PARTIES

### LESSOR

CATERPILLAR FINANCIAL SERVICES CORPORATION

### LESSEE

CITY OF BRADY, TEXAS

## 2. PAYMENT SCHEDULE

<u>PAYMENT NUMBER</u>	<u>PAYMENT DATE</u>	<u>PAYMENT AMOUNT</u>
1 - 60	_____	\$9,714.32
61	_____	\$160,000.00

## SIGNATURES

CATERPILLAR FINANCIAL SERVICES CORPORATION

CITY OF BRADY, TEXAS

Signature \_\_\_\_\_

Signature \_\_\_\_\_

Name (Print) \_\_\_\_\_

Name (Print) \_\_\_\_\_

Title \_\_\_\_\_

Title \_\_\_\_\_

Date \_\_\_\_\_

Date \_\_\_\_\_

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	9-17-24	<b>AGENDA ITEM</b>	7.H.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action on approval of Resolution 2024-017 to request financial assistance from the Texas Water Development Board (TWDB) under the Rural Water Assistance Fund (RWAFF) for securing funding for replacement of dilapidated or under-sized waterlines, irrigation lines and appurtenances; to authorize the officers, staff and consultants to file an application and other documents for financial participation in the program; and making certain finding in connection therewith.		
<b>PREPARED BY:</b>	Lisa McElrath / Steven Miller	<b>Date Submitted:</b>	9-12-24
<b>EXHIBITS:</b>	Resolution 2024-017		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
<p>The Texas Water Development Board (TWDB) has invited the City of Brady through the Rural Water Assistance Fund (RWAFF) to apply for a 90% grant towards a project cost up to \$5,000,000.</p> <p>This initial application is intended to secure a grant opportunity for three (3) identified water improvement projects. The three (3) projects will be subsequently prioritized during the administrative award process with the TWDB – RWAFF.</p> <p>FY2025 budget figures indicate that there is available fund balance to support a quick pay-off of the required loan that would occur for the 10% local match should we receive a funding commitment.</p>

<b>RECOMMENDED ACTION:</b>
<p><b>Mayor:</b></p> <p>Move to approve Resolution 2024-017 authorizing the City Manager as a Designated Representative of the City, with the assistance of various staff and consultants to execute an application with the TWDB – RWAFF Grant program in an amount not to exceed \$5,000,000.</p>

## RESOLUTION NO. 2024-017

### Application Filing and Authorized Representative Resolution

A RESOLUTION by the City Council of the City of Brady, Texas requesting financial assistance from the Texas Water Development Board; authorizing the filing of an application for assistance; and making certain findings in connection therewith.

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS:

SECTION 1: That an application is hereby approved and authorized to be filed with the Texas Water Development Board seeking financial assistance in an amount not to exceed \$5,000,000 to provide for the costs of replacement of dilapidated or under-sized waterlines, irrigation lines and appurtenances.

SECTION 2: That City Manager (Erin Corbell) be and is hereby designated the authorized representative of the City of Brady for purposes of furnishing such information and executing such documents as may be required in connection with the preparation and filing of such application for financial assistance and the rules of the Texas Water Development Board.

SECTION 3: That the following firms and individuals are hereby authorized and directed to aid and assist in the preparation and submission of such application and appear on behalf of and represent the City of Brady before any hearing held by the Texas Water Development Board on such application, to wit:

Financial Advisor:	Erick Macha Hilltop Securities Inc. 717 N. Harwood St., Suite 3400 Dallas, Texas 75201
Engineer:	Keith Kindle, P.E. Enprotec/Hibbs & Todd, Inc. 1310 Weatherford Highway, Suite 116 Granbury, Texas 76048
Bond Counsel:	Gregory Miller Bickerstaff Heath Delgado Acosta LLP Two Barton Skyway 1601 S. MoPac Expy., Suite C400 Austin, Texas 78746

PASSED AND APPROVED, this \_\_\_\_ day of \_\_\_\_\_, 2024.

ATTEST: \_\_\_\_\_  
City Secretary  
City of Brady, Texas

By: \_\_\_\_\_  
Mayor  
City of Brady, Texas

(City Seal)

CITY OF BRADY  
MONTHLY FINANCIAL REPORT  
AS OF: AUGUST 31ST, 2024

91.67% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	27,354,258.02	27,354,258.02		34,178,081.67
<b>REVENUES</b>				
10 -GENERAL FUND	8,148,370.00	10,462,105.74	128.40	9,295,231.36
11 -GEN CONSTRUCTION FUND	1,000,000.00	1,000,000.00	100.00	1,175,300.00
20 -ELECTRIC FUND	8,121,600.00	7,373,194.55	90.78	7,593,956.10
30 -WATER / SEWER FUND	4,383,025.00	3,917,805.94	89.39	4,595,722.49
33 -WATER CONSTRUCTION FU	330,000.00	359,881.28	109.05	514,437.37
35 -WWTP CONSTRUCTION FUN	335,860.00	362,855.63	108.04	521,099.34
40 -GAS FUND	1,276,500.00	1,030,163.19	80.70	1,148,746.24
50 -UTILITY SUPPORT FUND	705,900.00	655,182.21	92.82	636,336.12
60 -SOLID WASTE FUND	1,463,000.00	1,413,743.50	96.63	1,386,460.18
61 -STREET SANITATION FUN	74,000.00	68,124.48	92.06	67,804.07
71 -EMPLOYEE BENEFITS TRU	1,116,452.00	844,126.57	75.61	0.00
80 -SPECIAL REVENUE FUND	1,221,500.00	511,595.29	41.88	1,195,240.88
81 -CEMETERY FUND	48,800.00	57,605.20	118.04	52,621.53
82 -HOTEL/MOTEL FUND	215,000.00	184,567.47	85.85	192,400.94
83 -SPECIAL PURPOSE FUND	5,000.00	9,496.32	189.93	9,249.06
TOTAL REVENUES	28,445,007.00	28,250,447.37	99.32	28,384,605.68
<b>EXPENDITURES</b>				
10 -GENERAL FUND	10,294,101.00	8,556,289.62	83.12	8,604,766.62
11 -GEN CONSTRUCTION FUND	280,405.00	18,450.00	6.58	109,707.35
20 -ELECTRIC FUND	8,904,754.00	7,754,900.01	87.09	7,439,803.22
30 -WATER / SEWER FUND	5,818,119.00	4,644,604.98	79.83	4,577,799.91
33 -WATER CONSTRUCTION FU	3,994,006.00	1,834,818.86	45.94	4,455,533.41
35 -WWTP CONSTRUCTION FUN	3,812,899.00	1,824,615.87	47.85	5,157,957.37
40 -GAS FUND	1,317,022.00	959,950.21	72.89	1,104,520.53
50 -UTILITY SUPPORT FUND	673,480.00	575,540.92	85.46	650,009.82
60 -SOLID WASTE FUND	1,732,434.00	1,465,721.69	84.60	1,209,387.57
61 -STREET SANITATION FUN	95,302.00	80,987.26	84.98	93,418.41
71 -EMPLOYEE BENEFITS TRU	1,116,252.00	843,134.16	75.53	0.00
80 -SPECIAL REVENUE FUND	1,270,682.00	516,037.04	40.61	1,122,057.00
81 -CEMETERY FUND	68,529.00	50,399.46	73.54	50,069.21
82 -HOTEL/MOTEL FUND	229,250.00	183,970.83	80.25	181,086.53
83 -SPECIAL PURPOSE FUND	17,500.00	5,367.32	30.67	1,523.03
TOTAL EXPENDITURES	39,624,735.00	29,314,788.23	73.98	34,757,639.98
REVENUES OVER/(UNDER) EXPENDITURES	(11,179,728.00)	(1,064,340.86)		(6,373,034.30)
ENDING FUND BALANCE & NET WORKING CAPITAL	16,174,530.02	26,289,917.16		27,805,047.37

# RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 23-24

MONTH	OPERATING CASH	ELECTRIC PCRF	DISTRIBUTION	SEWER	WATER	FUEL	GAS DISTRIBUTION	SOLID WASTE	TOTAL BILLINGS
October 2023	20,301,156.99	470,672.55	396,726.67	104,121.40	259,443.28	14,474.81	29,494.95	101,969.41	1,376,903.07
November 2023	20,194,657.12	346,460.64	309,489.51	100,159.31	241,236.50	20,321.69	36,822.22	101,460.10	1,155,949.97
December 2023	20,283,792.72	254,270.96	270,617.98	96,974.74	187,243.94	39,814.65	65,883.09	101,926.49	1,016,731.85
January 20234	20,097,147.68	274,223.89	283,045.52	96,032.90	174,174.01	70,910.31	78,445.01	101,955.94	1,078,787.58
February 2024	20,380,817.74	317,021.27	400,478.10	98,670.10	189,921.51	136,757.97	105,127.01	101,847.52	1,349,823.48
March 2024	20,200,477.41	292,903.98	267,449.91	99,542.69	176,327.45	55,546.77	70,942.29	101,386.88	1,064,099.97
April 2024	20,234,761.17	230,472.19	244,159.12	100,255.65	181,144.68	23,785.96	53,513.28	101,319.54	934,650.42
May 2024	20,375,792.74	243,841.58	282,143.24	102,791.01	222,148.55	12,926.22	40,470.01	103,538.82	1,007,859.43
June 2024	20,314,868.79	291,630.98	341,859.45	108,023.75	211,066.52	9,498.16	34,863.22	104,165.81	1,101,107.89
July 2024	20,424,443.83	377,760.17	368,754.46	93,720.58	203,566.00	10,710.13	28,771.04	103,651.25	1,186,933.63
August 2024	22,439,925.41	351,439.94	450,394.90	107,709.44	296,364.84	11,462.20	31,163.12	103,770.28	1,352,304.72
September 2024									0.00
		3,450,698.15	3,615,118.86	1,108,001.57	2,342,637.28	406,208.87	575,495.24	1,126,992.04	12,625,152.01

## 1171 - Brady, City of (General Obligation Debt)

Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

\*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

 [Download to Excel](#)

Brady

Change Fiscal Year  
End

09/30/2025

Submit

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$0	\$1,282,931
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918
2010	\$70,849	\$72,537	\$66,287	\$69,364	\$86,286	\$70,868	\$54,779	\$73,192	\$69,685	\$64,455	\$93,443	\$58,872	\$850,618

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**CITY OF BRADY  
CITY COUNCIL CORRESPONDENCE**

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**TO:           MAYOR AND COUNCIL**

**FROM:       FINANCE / UTILITY DEPARTMENTS**

**SUBJECT:   MONTHLY CUSTOMER SERVICE REPORT**

**DATE:       August 31, 2024**

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SERVICES	FISCAL YEAR 2024												YTD Total
	October	November	December	January	February	March	April	May	June	July	August	September	
Received Phone Calls	367	359	377	402	394	256	509	511	477	469	514		4,635
Returned Calls	14	18	35	42	28	20	46	42	41	13	20		319
Residential Apps	15	13	18	18	15	17	19	20	25	20	32		212
Commercial Apps	0	0	8	2	5	4	6	1	5	0	3		34
Service Orders	104	126	214	193	233	322	298	131	171	192	199		2,183
Utility Onsite Payments	772	771	818	817	799	800	779	815	618	753	854		8,596
Utility Mail Payments	667	592	621	639	605	637	621	647	565	676	595		6,865
Utility Online Payments	702	676	692	687	670	642	699	653	613	699	670		7,403
Utility Draft Payments	601	599	605	609	616	622	627	627	639	644	646		6,835

# SERVICE ORDER REPORT FY 23-24

TOTALS BY JOB CODE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP - BULK TRASH PICKUP	0	1	0	0	0	1	3	1	1	0	1		
CC - BRUSH CHIPPING	4	3	2	3	4	4	5	10	19	18	9		
C&S - CLEAN AND SHOW	0	0	0	0	0	0	0	0	0	0	0		
CHG - SERVICE CHANGE	2	5	10	11	4	6	10	5	4	4	10		
CON - CONNECT SERVICE	5	8	9	9	10	8	13	15	9	4	19		
DEMO - DEMILITION (New Code Added)	0	0	0	0	0	0	0	0	0	0	0		
DIS - DISCONNECT SERVICE	14	6	9	6	8	7	12	10	13	8	7		
DMP - DUMPSTER SERVICE CHANG	2	1	1	0	1	2	0	1	0	0	1		
EOUT - ELECTRIC OUTAGE	5	1	0	5	0	5	1	8	4	6	3		
FD - FORCED DISCONNECT	31	36	47	34	26	34	43	33	38	41	44		
Gas - Gas Pressure Test Needed	0	0	0	0	0	0	0	0	0	0	0		
GL - GAS LEAK	5	2	1	2	3	0	1	1	1	0	1		
GOUT - GAS OUTAGE	0	0	0	0	1	0	0	0	0	0	0		
INSP - INSPECTION (CODE)	11	10	0										
MCE - ELECTRIC METER CHANGEOUT	0	2	1	1	26	3	0	1	1	16	2		
MCG - GAS METER CHANGEOUT	19	39	122	74	58	102	10	13	38	20	1		
MCW - WATER METER CHANGEOUT	2	7	4	4	20	58	95	18	14	4	3		
MISC - MISCELLANEOUS	11	13	15	23	17	24	20	20	31	21	9		
NONCD - NON COMPLIANCE CODE	0	0	0	0	0	0	0	0	0	0	0		
NONPAY- DISCONNECT FOR NON PAY	9	12	4	4	4	11	0	8	8	1	7		
PH - STREET POTHOLES	2	1	0	0	4	2	5	2	4	1	4		
PPM - PUBLIC PROPERTY	0	0	0	0	0	0	0	0	0	0	0		
PL - PILOT LIGHT ON/OFF	1	0	0	0	0	0	0	0	0	0	0		
PLY - POLYCART SVC CHANGE	7	6	3	7	7	16	8	11	13	18	7		
PULL - PULL METER	10	1	2	10	5	11	34	12	5	9	4		
RC - CHECK READ	22	30	37	36	62	30	33	25	33	47	51		
REINS - REINSTATEMENT OF SERVICE	4	4	1	0	2	4	0	4	3	0	3		
SBU - SEWER BACK UP	1	2	3	2	5	4	1	2	0	0	1		
SC - STREET CUTS FOR TAPS	3	0	1	2	3	1	0	0	0	1	3		
SL - SECURITY LIGHTS REPAIR	1	1	4	1	3	4	3	7	2	7	3		
TT - TREE TRIMMING	1	3	0	1	0	1	3	2	3	0	1		
WL - WATER LEAK	4	13	8	12	14	8	12	5	10	14	10		
WOUT - WATER OUTAGE	3	0	0	0	0	1	0	4	0	0	0		
<b>TOTAL ALL CODES</b>	<b>168</b>	<b>197</b>	<b>284</b>	<b>247</b>	<b>287</b>	<b>347</b>	<b>312</b>	<b>218</b>	<b>265</b>	<b>250</b>	<b>204</b>		

Added New Code

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	0	0	0	0	11	10	0		
ELECTRIC	7	13	12	14	40	26	16	24	27	33	16		
GAS	25	45	15	6	10	4	9	4	7	4	2		
METER TECHNICIAN	98	102	227	185	183	258	222	124	145	129	136		
PPM	0	0	0	0	0	1	1	0	0	0	0		
SOLID WASTE	9	7	3	7	8	18	9	12	14	19	8		
STREETS	11	5	5	6	13	11	13	17	33	24	15		
WATER	18	25	22	29	33	29	42	37	28	31	27		
<b>TOTAL</b>	<b>168</b>	<b>197</b>	<b>284</b>	<b>247</b>	<b>287</b>	<b>347</b>	<b>312</b>	<b>218</b>	<b>265</b>	<b>250</b>	<b>204</b>		



**Center Center Meals Served**  
**Director Rosie Aguirre**  
**Monthly Report October 2023-September 2024**

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911	873		
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653	700		
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	1,573	-	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day				Closed (Labor Day)					
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2022-2023												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	454	429	456	461	433	550	503	617	625	570	824	639	6,561
Home Delivered Meals	669	697	692	679	660	989	853	984	925	850	1,026	894	9,918
Total Meals	1,123	1,126	1,148	1,140	1,093	1,539	1,356	1,601	1,550	1,420	1,850	1,533	16,479
Closed Oct. 14-Columbus Day			Closed Good Friday										
Closed Nov. 28 & 29 for Thanksgiving, Nov. 11 Veteran's Day			Closed Memorial Day			Closed (Labor Day)							
Closed for Christmas			Closed July 4th										
Closed Jan. 1st - New Years Day													
Closed Feb.													

## GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
8/1/2024	\$200.33	\$23.83	\$130.96	\$100.96
8/2/2024	\$172.26	\$99.51	\$57.89	\$7.39
8/3/2024	\$141.94	\$65.19	\$675.15	\$229.40
8/4/2024	\$108.13	\$75.63	\$202.92	\$87.67
8/5/2024	\$0.00	\$0.00	\$0.00	\$0.00
8/6/2024	\$40.36	\$14.36	\$37.52	\$12.52
8/7/2024	\$96.50	\$45.50	\$72.58	\$27.58
8/8/2024	\$42.23	\$6.23	\$8.00	\$0.00
8/9/2024	\$36.53	\$10.53	\$101.58	\$27.58
8/10/2024	\$270.91	\$157.66	\$298.61	\$119.86
8/11/2024	\$41.60	\$16.85	\$495.87	\$196.87
8/12/2024	\$0.00	\$0.00	\$0.00	\$0.00
8/13/2024	\$95.18	\$52.93	\$15.52	\$12.52
8/14/2024	\$58.90	\$27.90	\$32.52	\$29.52
8/15/2024	\$188.22	\$79.22	\$222.02	\$107.27
8/16/2024	\$304.01	\$162.26	\$42.36	\$22.36
8/17/2024	\$277.93	\$147.43	\$813.76	\$334.51
8/18/2024	\$88.04	\$49.04	\$234.52	\$88.02
8/19/2024	\$0.00	\$0.00	\$0.00	\$0.00
8/20/2024	\$81.65	\$66.15	\$67.18	\$42.18
8/21/2024	\$9.03	\$7.53	\$0.00	\$0.00
8/22/2024	\$22.23	\$6.23	\$10.00	\$0.00
8/23/2024	\$81.49	\$27.99	\$28.14	\$20.14
8/24/2024	\$252.28	\$62.28	\$746.81	\$314.31
8/25/2024	\$188.13	\$43.88	\$318.80	\$120.30
8/26/2024	\$0.00	\$0.00	\$0.00	\$0.00
8/27/2024	\$47.51	\$26.51	\$47.52	\$12.52
8/28/2024	\$82.37	\$50.87	\$42.52	\$12.52
8/29/2024	\$65.54	\$39.04	\$210.16	\$104.16
8/30/2024	\$186.65	\$22.40	\$210.13	\$108.88
8/31/2024	\$118.60	\$53.60	\$925.17	\$244.67
<b>Total</b>	<b>\$3,298.55</b>	<b>\$1,440.55</b>	<b>\$6,048.21</b>	<b>\$2,383.71</b>

Manager Signature

**Total Gross Sales: \$9,346.76**

Monthly Report  
FY 2024

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	141	114	82	50	99	241	188	195	232	279	315		
Green Fees	\$ 2,068.00	\$ 1,661.00	\$ 1,202.00	\$ 766.00	\$ 1,423.00	\$ 4,296.00	\$ 2,768.00	\$ 3,402.00	\$ 4,742.00	\$ 4,442.00	\$ 4,998.00		
Membership Rounds	331	299	297	154	304	337	300	283	300	471	529		
Student Rounds	7	8	10	9	7	97	20	51	35	34	20		
Total Rounds	479	421	389	213	410	685	508	529	567	784	864		
Trail Fee													
Trail Fee Revenues													
Cart Rentals	101	65	54	45	86	151	128	134	176	179	182		
Cart Revenue	\$ 1,693.74	\$ 1,219.49	\$ 1,016.20	\$ 799.44	\$ 1,409.19	\$ 2,655.80	\$ 2,249.30	\$ 2,167.99	\$ 3,184.23	\$ 3,102.97	\$ 2,886.16		
Cart Shed Rental													
Vending Revenue	\$ 725.94	\$ 761.82	\$ 366.65	\$ 309.89	\$ 698.81	\$ 1,112.13	\$ 1,205.62	\$ 1,167.21	\$ 1,850.76	\$ 1,300.21	\$ 1,596.22		
Memberships	99	37	41	22	40	31	47	19	35	40	28		
Membership Fees	\$ 20,690.00	\$ 4,800.00	\$ 2,920.00	\$ 960.00	\$ 1,715.00	\$ 1,585.00	\$ 2,315.00	\$ 930.00	\$ 1,585.00	\$ 1,760.00	\$ 1,310.00		
Driving Range	31	17	21	15	34	42	44	40	39	35	51		
Range Revenue	\$ 112.40	\$ 60.00	\$ 69.15	\$ 60.60	\$ 147.50	\$ 179.75	\$ 184.95	\$ 142.75	\$ 127.90	\$ 155.90	\$ 181.55		
Misc.													
Total Revenue	\$ 25,290.08	\$ 8,502.31	\$ 5,574.00	\$ 2,895.93	\$ 5,393.50	\$ 9,828.68	\$ 8,722.87	\$ 7,809.95	\$ 11,489.89	\$ 10,761.08	\$ 10,971.93		

None of the above figures includes sales tax

Item	FY 2023
Rounds	
Green Fees	
Membership Rounds	
Student Rounds	
Total Rounds	
Trail Fee	
Trail Fee Revenues	
Cart Rentals	
Cart Revenue	
Cart Shed Rental	
Vending Revenue	
Memberships	
Membership Fees	
Driving Range	
Range Revenue	
Misc.	
Total Revenue	\$ -

[illegible]

# 2024 RUNS

[illegible]

# KBBD - Curtis Field Airport

## Operations Report for August 2024

Operations

36

Landings

17

Takeoffs

16

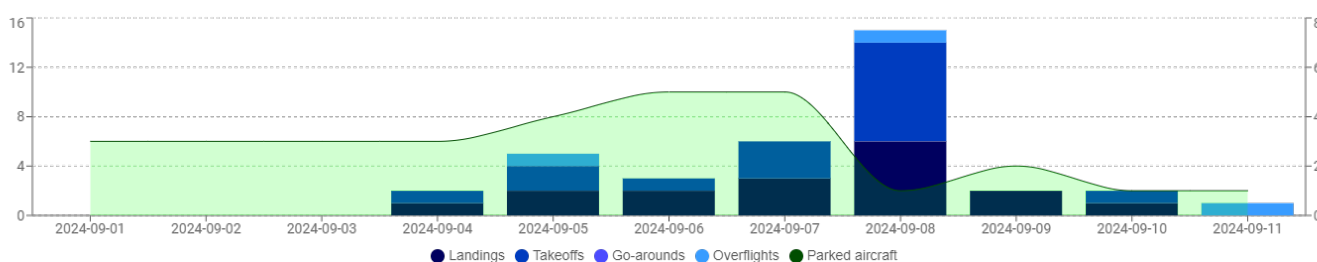
Go-arounds

0

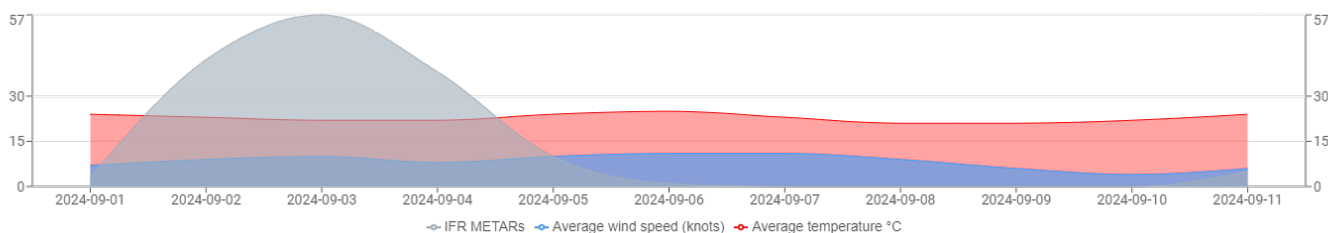
Overflights

3

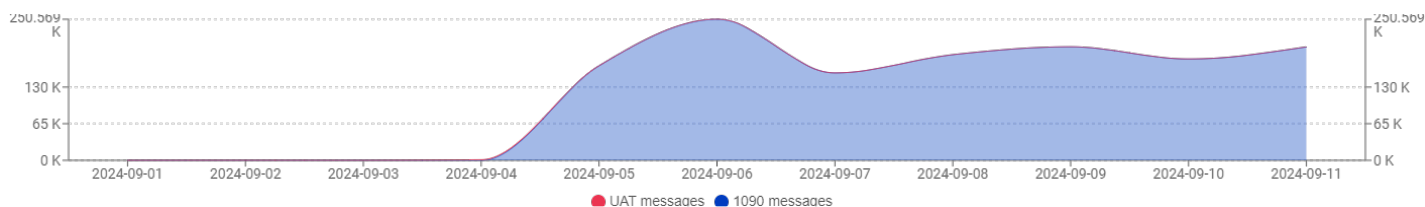
### Operations by Day



### Weather Conditions



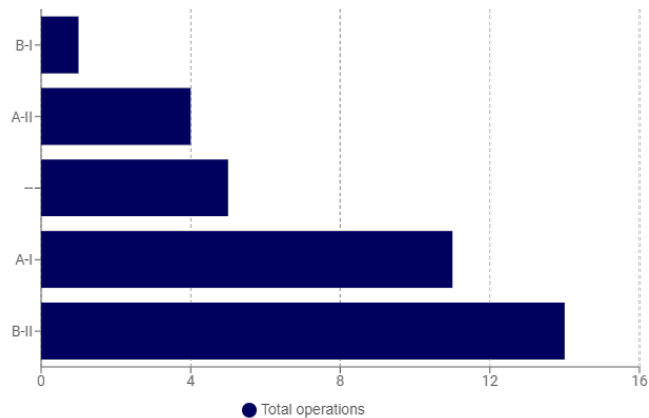
### Receiver health



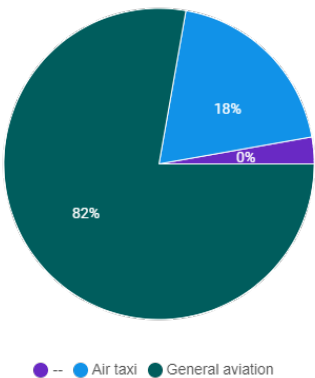
Operations by Runway



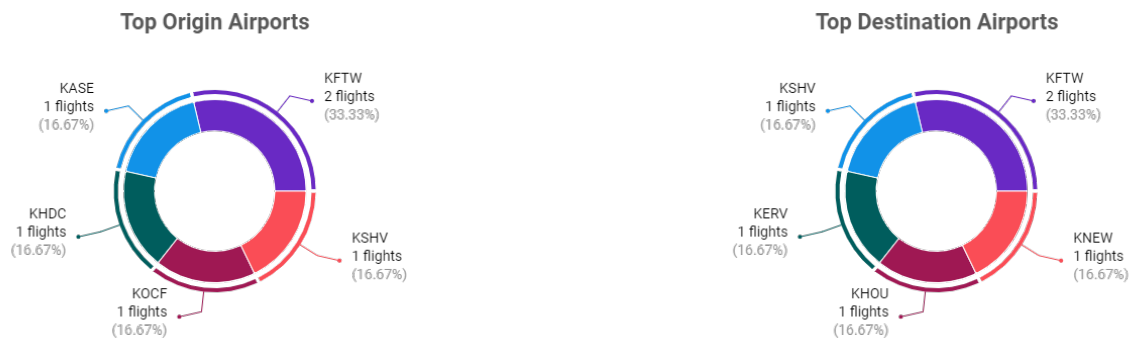
Operations by Category



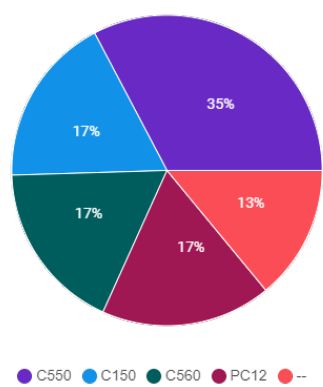
Operations by Type



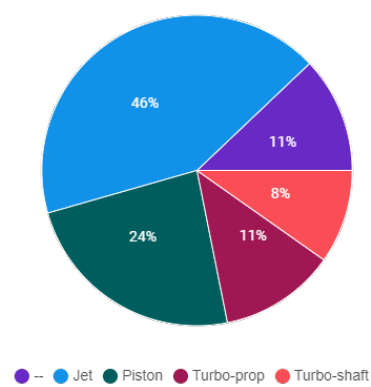
Top Airports



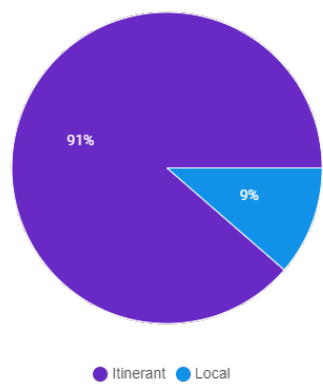
Top Aircraft Types



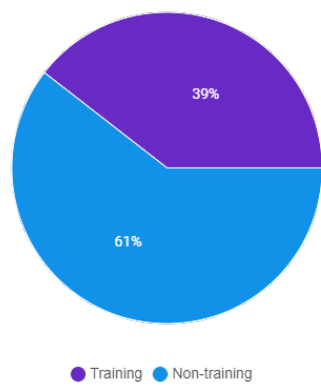
Operations by Engine Type



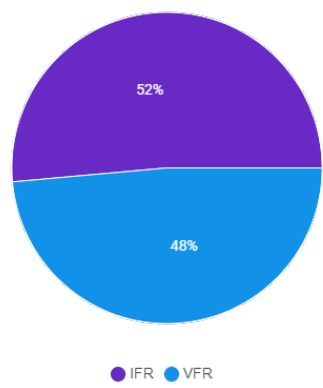
Local vs. Itinerant Flights



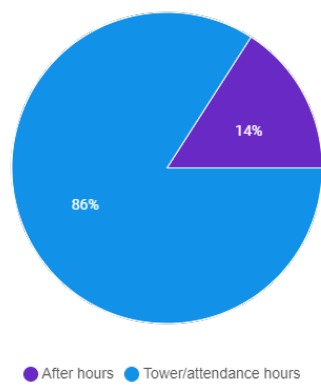
Training Operations



IFR vs. VFR flights

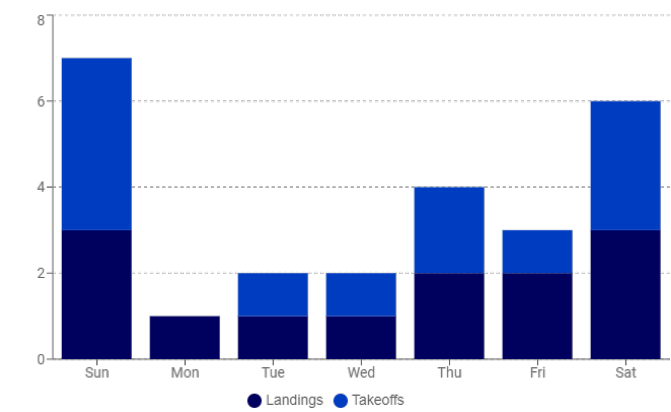


After Hours Operations

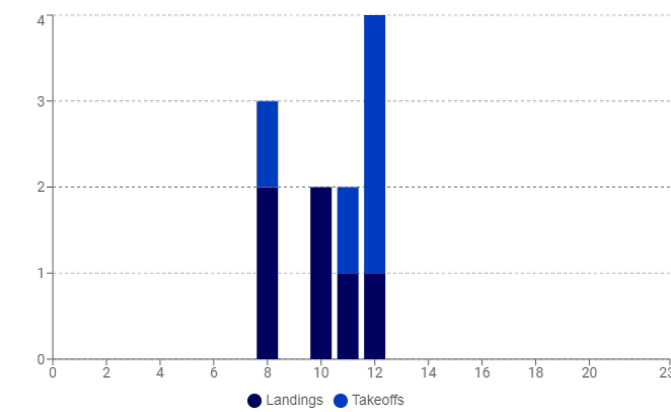




Operations by Day of Week

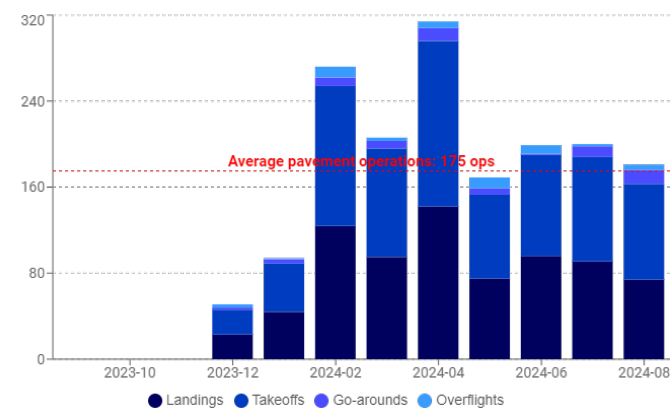


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-06-13 (Thu)	43	3
2	2024-02-20 (Tue)	40	6
3	2024-02-15 (Thu)	29	4
4	2024-04-11 (Thu)	24	10
5	2024-06-14 (Fri)	22	3
6	2024-04-08 (Mon)	21	12
6	2024-03-26 (Tue)	21	8
6	2024-07-19 (Fri)	21	9
7	2024-04-04 (Thu)	20	10
7	2024-05-07 (Tue)	20	9

Building Permit Department  
Monthly Report  
FY 2024

9/5/24  
JCA

Item	FY19	FY20	FY21	FY22	FY23	FY24
Commercial Acc Structure	1	2	1	0	1	
Commercial Addition	1	4	2	1	7	
Commercial Electrical	11	12	12	15	15	
Commercial Gas	1	1	0	0	0	
Commercial Mech/HVAC	4	7	6	10	6	
Commercial Plumbing	15	9	21	20	25	
Commercial Remodel	5	3	5	9	7	
Commercial Demolition	0	0	1	3	3	
Commercial Sign	1	4	1	2	10	
Commercial Screening	0	0	0	0	1	
New Commercial Bldg						
Commercial Cert of Occup	9	8	14	25	14	
Customer Service Inspection	1	1	1	0	0	
PZ- Subdivision	1	0	0	5	0	
PZ - Zoning Request	1	1	1	7	5	
Driveway/ Curb Cut	1	0	3	2	4	
Residential Accessory Bldg.	2	8	7	11	6	
Residential Additions	7	6	2	3	9	
Residential Demo- Owner	2	0	0	1	3	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	46	80	61	74	86	
Residential Fence	9	12	13	19	25	
Residential Gas	16	2	4	1	0	
Residential Mech/HVAC	13	28	17	13	14	
New Residential Bldg	0	1	2	1	3	
Residential Plumbing	29	73	65	82	104	
Residential Remodel	10	22	13	24	36	
On-Site Sewage Facility					1	
Special Use	14	14	40	53	60	
Monthly Total	200	298	292	381	445	0

OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	TOTAL
									1			1
1	2		1		1			1	1	2		9
1	2		3	3	1	6	2	2	1	1		22
						1						1
4		1	1	2	1	1	1	2		2		15
1			2	5	2	3	2		5	3		23
2			1	3		3	1					10
								1	2	1		4
	1			1		2		1		1		6
			1									1
				1	1	1	1					4
	2	1	2	1	5	4	2	1	2	2		22
												0
1										1		2
			1				1					2
		1			1							2
2		1			1	2	2					8
2		1		2	1	3	1		1			11
			1	1			2					4
			0									0
2	13	7	5	5	8	1	10	5	7	9		72
1		3		6	1	3		1	3	4		22
						1	1	1		1		4
2	3	3	2		7	1	5	3	5	3		34
					1							1
6	5	15	6	7	9	8	2	7	10	2		77
	1	4	2	1	1	2	3	5	2	3		24
1												1
1	2	4	6	9	5	4	2	3	5	6		47
27	31	41	34	47	46	46	38	33	45	41	0	429

Code Enforcement  
Monthly Case Load  
FY 2024

Violations	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24
Background Info Cases	0	0	0	0	0	
Building Code Violations	1	0	0	2	3	
Dangerous Premises	1	3	1	11	17	
Depositing, Dumping, Burning	0	4	0	9	1	
Home Occupation Violation	0	0	0	0	0	
Junk and Unightly Matter	106	65	101	60	37	
Junked Vehicle, Nuiance	85	49	66	52	15	
Minimum Housing Standards	10	0	0	6	19	
Noise Prohibited, Animals	7	5	0	2	2	
Non-Residential Open Storage	0	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	2	0	0	2	3	
Pool Enclosure	0	0	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. Prohibited in Front Yard	0	0	0	0	0	
Refrigerators and Air Tight Containers	0	0	0	3	0	
Residential Open Storage	3	2	1	1	0	
Residential Setbacks	0	0	0	0	0	
Residential RVs - No Residence	1	3	0	5	3	
Sight Visibility	0	1	0	0	0	
Unsanitary Conditions	0	3	2	30	14	
Weeds and Vegetation	68	28	43	35	40	
Abandon Vehicle				2	0	
Parking in Alley				2	0	
Parking of Large Trucks, Trailers...				2	1	
Parking 72 hrs Prohibited				9	1	
Garbage, Tires				15	0	
Cover Securely				1	0	
Meter Tampering/Damage Fees				2	7	
Utilities Disc. For Plumbing violations				1	1	
Keeping Roosters Prohibited					6	
RVs and Travel Trailers Not Allowed					2	
Number of Cats and Dogs Allowed						
Keeping Animals in Front Yard						
Zoning Ord. Use Regs Violations	0	0	0	1	0	
TOTALS	284	163	214	253	172	

## Cases

Open Cases at the Start of Month	611	425	636	476	348	
Complaints	11	2	1	18	30	
Pro-Active - Self Initiated	168	111	151	131	43	
Total New Cases	179	113	151	148	73	
Inspections Performed				236	421	
Closed Cases	238	57	133	173	74	
Citations	1	7	4	12	20	
Open Cases at the End of Month	552	564	621	451	347	

Utility Inspections						
Animal Control						

OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	TOTALS
				1								
3	3	2	1		4	1		20	2	1		
		1							1			
				2						1		
7		9	6	1	6	4		5	9	2		
2		3	6	1	6	6		4	3	1		
12		3	8		8	6		1		7		
1		2	1	1		1		2				
					1							
3	5		2		1			1		1		
7	6	4	3	1	6	6		8	17	9		
	1	1	6	2						1		
1			1									
			1									
				1		2		2				
				1								
				1		1						
		1		1								
36	15	26	35	13	32	27	0	43	32	23	0	

[illegible]

Municipal Court Monthly Report  
August 2024

Criminal Section	Traffic			Penal Code	Traffic Non-Traffic	
	Non-Parking	Traffic Parking	City Ordinance		Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	3,318	1	0	1,391	9	98
a. Active Cases	1,730	1	0	969	6	78
b. Inactive Cases	1,588	0	0	422	3	20
2. New Cases Filed	29	0	0	8	0	4
3. Cases Reactivated	42	0	0	1	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,801	1	0	978	6	82
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	39	0	0	4	0	0
b. Dismissed by Prosecuton	0	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Peal or Nolo Contendere	2	0	0	1	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	0					
b. After Deferred Disposition	2	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All other Trasportation Code Dismissals	0	0	0	0	0	0
9. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	43	0	0	5	0	0
11. Cases Places on Inactive Status	20	0	0	5	0	0
12. Total Cases Pending End of Month:	3,304	1	0	1,394	9	102
a. Active Cases	1,738	1	0	968	6	82
b. Inactive Cases	1,566	0	0	426	3	20
13. Show Cause Hearings Held	2	0	0	0	0	0
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	2
b. Full Satisfaction	1
Cases in Which Fine and Court Costs Satisfied by Jail Credit	3
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$0.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$20,577.29
b. Remitted to State	\$4,733.14
c. Total	\$25,310.43
Arrest Warrants Issued	25

Civil Section	Total Cases
1. Total Cases Pending First of Month	362
a. Active Cases	314
b. Inactive Cases	48
2. New Cases Filed	3
3. Cases Reactivated	2
4. All other Cases Added	0
5. Total Cases On Docket	319
6. Uncontested Civil Fines or Penalties	1
7. Default Judgments	0
8. Agreed Judgments	0
9. Tiral/Hearing by Judge/Offiver	0
10. Tiral By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	1
14. Cases Placed on Inactive Status	17
15. Total Cases Pending End of Month:	364
a. Active Cases	301
b. Inactive Cases	63
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens  
Prepared by Court Clerk Valerie Gonzalez  
Official Report Submitted to The Office of Court Administration 09-05-2024