



CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING DECEMBER 17, 2024, 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. December 17, 2024**, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves,
Mayor

Terry Phillips
Council Member Place 1

Missi Elliston
Mayor Pro Tem
Council Member Place 2

Jeffrey Sutton
Council Member Place 3

Felix Gomez, Jr.
Council Member Place 4

Gabe Moreno
Council Member Place 5

Barbara Holly
Interim City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

A. Approval of Minutes for Regular Session Meeting on December 3, 2024

5. PRESENTATIONS:

- End of the Fiscal Year 24 Budget Reports

6. PUBLIC HEARING:

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding approval of increasing the EMS capital budget to purchase (1) Physio-Control LifePak 35 Monitor/Defibrillator & AED and ProCare Products from Stryker Sales Corporation, and the 5-year payout contract with Flex Financial at 6% interest, a division of Stryker Sales Corporation, for a total amount not to exceed \$55,482.83.
- B. Discussion, consideration and possible action regarding comparison cities for compensation rates.
- C. Discussion, consideration and possible action regarding City of Melvin EMS.

8. STAFF REPORTS

A. Monthly Financial / Utility Reports

B. Monthly Activity Reports: Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court

C. Upcoming Special Events/Meetings:

Dec. 25	Christmas Holiday, City Offices Closed, Altered Trash Schedule – see below
Dec. 26	Floating December Holiday, City Offices Closed, Altered Trash Schedule – Thursday and Friday route picked up on Friday (12/27/24)
Jan. 1, 2025	New Year's Day, City Offices Closed – NO altered trash schedule
Jan 7	Regular City Council Meeting, 6:00 p.m.
Jan 14	Special City Council Meeting, 5:30
Jan 20	Martin Luther King, Jr. Holiday, City Office Closed, Altered Trash Schedule Monday route picked up on Tuesday (1/21/25), Tuesday route picked up on Wednesday (1/22/2025)
Jan 21	Special City Council Meeting, 4:45 p.m. – Comprehensive Plan – Fiscal Sustainability
Jan 21	Regular City Council Meeting, 6:00 p.m.
Jan 28	Special City Council Meeting, 5:30

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:

- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.



STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, December 3, 2024 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Terry Phillips, Jeffrey Sutton, and Felix Gomez. City staff present were Acting City Manager Barbara Holly, Public Works Director Steven Miller, Finance Director Lisa McElrath, Purchasing Agent Taylor Hoffpauir, Police Chief Randy Batten, Golf Superintendent, R. S. Bush, and City Secretary Tina Keys. Also in attendance were Chris Pierce, Annita Ellison, Daniel Mendoza, Randy Deans, Charles Hodges, Shiela Hemphill, James Griffin, Charles Bush, and Judy Hanks.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited

3. PUBLIC COMMENTS

Randy Deans – in 2019 go involved with friends of GRW and they formed a 501C3 and had a lot of meetings. Visited with city council about property known as racetrack. Their interest was to focus on 4H kids, stockshow, 4H shooting, they have advanced statewide and nationwide. The learned after plans and grants were in place, they learned it was in the charter they could not do a long-term lease but understands that has now changed. It is in their great interest to get that going again. Would like the city to have a workshop with friends of GRW. Facility has great potential. Will benefit our community and generate revenue. They are confident once they get that going, there will be entertainment several weekends a month year-round. Would like it set up for events to benefit community. Brady would be recognized statewide and nationwide as a place to come and spend a weekend. There could be a big flea market. They have plans. They are not in concrete and can be discussed. Would like council to have a further meeting to discuss after the first of the year. Mayor said the document he passed out was a previous document. Because of comprehensive plan, council said in open session that the council plans to not do anything for about six months until comprehensive plan is under way, but he will have it on every agenda under executive session. Missi thinks a workshop would be great to get their ideas while we're still gathering information to work with them and have that in place already.

Charles Hodges – Turkey Trot – said thank you to City on behalf of turkey trot and Hotrods and Harleys 501c3. They had appx 40 runners come in from all over and gathered toys for under privileged children and heard from several people how nice the parks were and how nice it was downtown. There were plenty of barricades and everything else they needed. Next year they are going to try to partner with a race organization.

Judy Hanks – Several people were invited to the meeting but couldn't make it but they will be here for the next one. They are interested in our youth for generations to come. We have to come up with something for these kids to do. Mrs. Hanks said she has a friend who just moved here, she spoke to a council member about the horse club. She took a ride above the racetrack and she said it's perfect up there for trail rides. There are no dangers. Kim Keyser was supposed to be here to speak for the horse clubs about what they want to do including play days out there every month. Have these kids bring their horses and have their ropings; over 50 used to be such a great turnout. There are several interested in the 4H horse club. They sign waivers when they come in to make sure we're not responsible for anything. One woman she met in the Walmart parking lot had girls with their boots on and she said they would come to town more often if there were things for the kids to do.

4. CONSENT AGENDA

- A. Approval of Minutes for Special Sessions on November 16, 19 and 26, 2024 and Regular Session on November 19, 2024.

Council Member Elliston moved to approve the Consent Agenda. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

- Public Hearing to receive comments from the public on a variance to setbacks for property located at 200 Block W. Pierce

Public hearing was opened at 6:15 p.m. Chris Pierce said he requested variance. The code says there is a 25' setback. It was replatted into one property. He is asking for a 15 foot setback which will still be way away from the road. The road dead ends at his other property. There's nothing there. He wants to build a warehouse for air conditioners and parts. There is a hillside on the backside that backs up to Brady Creek. Sheila Hemphill said she is in favor of looking at situations as they come up. You have these historical homes that don't meet current setbacks. Having allowances for what's fitting for the age of the home and neighborhoods is important. Public Hearing was closed at 6:18

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action approving variance to setbacks for property located at 200 block of W. Pierce. Mayor Groves presented and said it is the first street after the north Bridge Street bridge. It's a short street. There is a house and then an empty lot, then the lot in question. It's a very sharp drop-off down to the creek. Only 10 feet on a road that basically nobody goes on. Council Member Elliston moved to approve the variance. Seconded by Council Member Gomez. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- B. Discussion, consideration and possible action regarding approval of Resolution 2024-025 to submit a grant application to the Texas Department of Agriculture (TDA) under the Texas Community Development Block Grant (TxCDBG) program. Steven Miller presented. City staff met and we are ready to submit an application for a \$750,000 opportunity. It's a competitive grant so we will be competing with other communities. A fire station is a high priority, so we are targeting the fire station category. The city has to commit to a \$75,000 match. The more we can do in the form of a match, the more points we get. Mayor Groves asked if this is for building or for supplies. Miller said it can be for a fire station or for equipment. Charles Hodges asked if it has to be solely used for a fire station or could it be used for a joint fire/police station. Miller said we are not asking for that. Shiela Hemphill asked if it's based on size. Miller said we get points based on our size. Miller said if we are awarded, we have to do outreach to community on what we're doing. Mayor asked where the \$75,000 comes from. Miller said Lisa McElrath said it's a doable match. Lisa McElrath said we would take it from Fund 11 balance. Council Member Sutton moved to approve Resolution 2024-025 establishing a financial commitment by City of Brady to meet the minimum requirements of a grant

application submission through TDA and the TxDBG program. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- C. Discussion, consideration and possible action approving the City of Brady’s Fuel Purchase Agreement with Reeder Distributors. Lisa McElrath presented and said we engaged in a service agreement with Reeder which is really the only vendor in town that provides the fuel. Council Member Sutton asked why we don’t make it a two year contract. Taylor Hoffpauir said it’s not based on pricing, it’s an agreement to provide fuel. The pricing will fluctuate. Council Member Phillips moved to approve the new fuel purchase agreement with Reeder Distributors. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

Dec. 10	Special Work Session, 5:30 p.m. (Executive Session – City Manager)
Dec. 11	City of Brady Employee Christmas Party, 6:30, Civic Center
Dec. 17	Regular City Council Meeting, 6:00 p.m.
Dec. 25	Christmas Holiday, City Offices Closed, Altered Trash Schedule – see below
Dec. 26	Floating December Holiday, City Offices Closed, Altered Trash Schedule – Thursday and Friday route picked up on Friday
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Jan 20	Martin Luther King, Jr. Holiday, City Office Closed, Altered Trash Schedule Monday route picked up on Tuesday (1/21/25), Tuesday route picked up on Wednesday(1/22/2025)
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Jan 28	Special City Council Meeting, 5:30

9. ANNOUNCEMENTS

Council Member Gomez said he would like to welcome our Interim City Manager Barbara Holly and we are excited to work with her. Steven Miller said there was an inquiry about our rural water assistance fund for the golf course. That application is due in the new year. Council Member Phillips said he was a part of the interview process for the Interim City Manager, and they were very impressed with Mrs. Holly. We feel very fortunate to found someone with her experience and background to identify our strengths and weaknesses so the new person will be able to step in on the right foot.

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the

City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:

- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager / Acting City Manager
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White

Regular Session was recessed at 6:44 p.m. Executive Session opened at 6:55 p.m. and closed at 8:00 p.m.
Regular Session resumed at 8:00 p.m.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

There was no action as a result of Executive Session.


12. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 8:01 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

City Council City of Brady, Texas Agenda Action Form

AGENDA DATE:	12-17-24	AGENDA ITEM	5.
AGENDA SUBJECT:	End of the Fiscal Year 24 Budget Reports		
PREPARED BY:	Lisa McElrath	Date Submitted:	12-18-24
EXHIBITS:	Financial Report as of September 30, 2024 Fund Balance and Cash Reconciliation Depository Bank Interest History Report Reconciled Operating Cash / Total Utility Billings Sales Tax Report Fund Balance Adequacy Report Customer Service Report		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:

Year-end Financial Reports for FY 24 have been emailed to you for review and placed on the website for public view.

The **Financial Report** reflects that city-wide expenditures exceeded revenues by \$1,043,195 as of 9-30-24, which is less than budget projections. This is primarily due to the fact that the construction projects for the Water system and Wastewater Treatment Plant (WWTP) continue to progress at a slow pace due to various construction challenges. When the Water system and WWTP Construction activity is excluded, city-wide actual performance records a net revenues exceeding expenditures position of \$2,450,050 that largely resulted from the sale of city owned lake property and delayed capital expenditures that were rolled over to the FY 25 budget cycle.

All funds finished the year under budget, except the Special Revenue Fund, and the Hotel/Motel Fund because each fund received more than expected revenues as well that then were reflected in expenditures as pass-thru costs. (Sales tax to the EDC and Hotel Motel tax to the Chamber)

All major funds achieved projected revenue goals, except the Gas Fund as a result of gas prices falling back down to typical levels therefore, required collections needed in order to pay the natural gas cost was significantly less than expected. Bottom line, our customer paid less for their gas usage compared to last year.

City Sales Tax collections were similar to last year totaling \$1,148,564, exceeding budget projections by \$118,564.

City Property Tax collections, current and delinquent, totaled \$927,480 exceeding budget projections by \$17,482.

As projected, interest rates continued to be robust. **Interest earnings** on deposits held at the City's depository bank totaled \$1,177,931, exceeding budget goals by \$145,431. Additional interest in the amount of \$88,690 was earned on the TWDB funds held in escrow.

Utility Bad Debt write-offs net of collections for FY 24 was \$36,433 or 0.25% of the total \$14,070,690 in utility billings for the year.

Fund Balance Reserves continue to be adequate and in compliance with Fund Balance Policy requirements. All major funds currently reflect excess funds over minimum requirements.

RECOMMENDED ACTION:
This item is for discussion purposes only.

CITY OF BRADY
MONTHLY FINANCIAL REPORT
AS OF: SEPTEMBER 30TH, 2024

100.00% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	27,354,258.02	27,354,258.02		34,178,081.67
<u>REVENUES</u>				
10 -GENERAL FUND	8,148,370.00	11,165,542.03	137.03	9,935,569.10
11 -GEN CONSTRUCTION FUND	1,000,000.00	1,000,000.00	100.00	1,175,300.00
20 -ELECTRIC FUND	8,170,600.00	8,329,990.18	101.95	8,544,723.88
30 -WATER / SEWER FUND	4,383,025.00	4,429,077.21	101.05	5,134,257.34
33 -WATER CONSTRUCTION FU	330,000.00	377,992.51	114.54	519,392.61
35 -WWTP CONSTRUCTION FUN	335,860.00	379,555.74	113.01	525,926.36
40 -GAS FUND	1,276,500.00	1,072,386.53	84.01	1,197,638.98
50 -UTILITY SUPPORT FUND	705,900.00	717,659.51	101.67	701,982.63
60 -SOLID WASTE FUND	1,463,000.00	1,536,434.05	105.02	1,512,911.50
61 -STREET SANITATION FUN	74,000.00	74,300.58	100.41	74,004.30
71 -EMPLOYEE BENEFITS TRU	1,116,452.00	916,352.79	82.08	0.00
80 -SPECIAL REVENUE FUND	1,221,500.00	1,326,463.11	108.59	1,322,735.11
81 -CEMETERY FUND	48,800.00	58,921.01	120.74	53,120.07
82 -HOTEL/MOTEL FUND	215,000.00	251,105.66	116.79	244,172.90
83 -SPECIAL PURPOSE FUND	5,000.00	9,889.87	197.80	9,964.41
TOTAL REVENUES	28,494,007.00	31,645,670.78	111.06	30,951,699.19
<u>EXPENDITURES</u>				
10 -GENERAL FUND	10,294,101.00	9,202,058.60	89.39	9,242,391.72
11 -GEN CONSTRUCTION FUND	280,405.00	18,450.00	6.58	109,707.35
20 -ELECTRIC FUND	8,953,754.00	8,470,046.09	94.60	8,295,271.00
30 -WATER / SEWER FUND	5,818,119.00	4,921,760.08	84.59	4,978,860.79
33 -WATER CONSTRUCTION FU	3,994,006.00	2,007,030.95	50.25	4,636,260.81
35 -WWTP CONSTRUCTION FUN	3,812,899.00	2,243,762.92	58.85	5,623,464.07
40 -GAS FUND	1,317,022.00	1,013,005.84	76.92	1,164,529.67
50 -UTILITY SUPPORT FUND	673,480.00	615,788.16	91.43	743,124.79
60 -SOLID WASTE FUND	1,732,434.00	1,575,753.43	90.96	1,358,592.76
61 -STREET SANITATION FUN	95,302.00	88,410.13	92.77	101,669.98
71 -EMPLOYEE BENEFITS TRU	1,116,252.00	915,295.00	82.00	0.00
80 -SPECIAL REVENUE FUND	1,270,682.00	1,306,200.53	102.80	1,229,186.82
81 -CEMETERY FUND	68,529.00	55,455.28	80.92	54,670.15
82 -HOTEL/MOTEL FUND	229,250.00	250,482.11	109.26	236,269.90
83 -SPECIAL PURPOSE FUND	17,500.00	5,367.32	30.67	1,523.03
TOTAL EXPENDITURES	39,673,735.00	32,688,866.44	82.39	37,775,522.84
REVENUES OVER/(UNDER) EXPENDITURES	(11,179,728.00)	(1,043,195.66)		(6,823,823.65)
ENDING FUND BALANCE & NET WORKING CAPITAL	16,174,530.02	26,311,062.36		27,354,258.02

FUND BALANCE AND CASH RECONCILEMENT

As of: September 30, 2024

			Total Cash	Interest Earned
COMMERCIAL NATIONAL BANK				
Operating Account	#1053355	\$	22,861,493.92	
Airport Fuel Payment Account	#1053442	\$	9,231.19	
DW Construction	#1053500	\$	23.57	
CW Construction	#1053513	\$	328,724.52	
Sinking Fund 2000 - WTP	#1053368	\$	93,277.08	
Sinking Fund 2012 - WWTP	#1053384	\$	4,584.42	
Sinking Fund 2013 - DW	#1053397	\$	1,971.50	
Sinking Fund 2019 - DW	#1053426	\$	41,473.76	
Sinking Fund 2019 A - CW	#1053413	\$	32,445.62	
Sinking Fund 2019 B - CW	#1053400	\$	7,768.76	
Sinking Fund 2021 - CW	#1055797	\$	8,425.17	
Drug Seizure FDS	#1053455	\$	4,590.30	
Police Educational	#1053468	\$	5,474.49	
Court Security	#1053471	\$	9,909.36	
Court Technology	#1053484	\$	6,633.64	
Community Development Block	#1053497	\$	-	
Employee's Benefit Trust	#1063797	\$	1,057.79	
Cash on Hand		\$	1,880.00	
Bank Balances - Interest rate 5.23%	Subtotal	\$	23,418,965.09	1,177,931.06
UMB Escrow Acctount - DW CO 2019		\$	2,056,410.04	28,093.70
BOKF Escrow Account - DW LF 2019		\$	103,323.62	5,090.68
BOKF Escrow Account - DW EDAP 2019		\$	288,559.09	14,808.13
UMB Escrow Account - CW CO 2019A		\$	1,483,080.80	25,560.71
UMB Escrow Account - CW CO 2019B			406,951.17	2,486.20
BOKF Escrow Account - CW LF 2019		\$	185,450.52	12,649.83
BOKF Escrow Account - CW CO 2021		\$	-	-
	Subtotal	\$	4,523,775.24	
TOTAL CASH BALANCES RECONCILED			27,942,740.33	
9/30/24 GENERAL LEDGER				
Total Current Non-Cash Assets - All Funds			1,553,814.54	
(Total Current Liabilities - All Funds)			(3,185,492.51)	
Total Fund Balance / Net Working Capital			26,311,062.36	

City of Brady Deposits at CNB

Interest Rate FY '24

	Rate	Earnings
October-23	5.67%	\$102,911.30
November-23	5.58%	\$96,362.76
December-23	5.50%	\$98,165.27
January-24	5.45%	\$97,173.56
February-24	5.47%	\$91,797.33
March-24	5.50%	\$99,557.70
April-24	5.50%	\$96,481.79
May-24	5.50%	\$98,826.71
June-24	5.50%	\$95,966.66
July-24	5.47%	\$99,310.11
August-24	5.40%	\$101,945.18
September-24	5.23%	\$99,432.69
	TOTAL	<u>\$1,177,931.06</u>

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 23-24

MONTH	OPERATING CASH	ELECTRIC PCRF	DISTRIBUTION	SEWER	WATER	FUEL	GAS DISTRIBUTION	SOLID WASTE	TOTAL BILLINGS
October 2023	20,301,156.99	470,672.55	396,726.67	104,121.40	259,443.28	14,474.81	29,494.95	101,969.41	1,376,903.07
November 2023	20,194,657.12	346,460.64	309,489.51	100,159.31	241,236.50	20,321.69	36,822.22	101,460.10	1,155,949.97
December 2023	20,283,792.72	254,270.96	270,617.98	96,974.74	187,243.94	39,814.65	65,883.09	101,926.49	1,016,731.85
January 20234	20,097,147.68	274,223.89	283,045.52	96,032.90	174,174.01	70,910.31	78,445.01	101,955.94	1,078,787.58
February 2024	20,380,817.74	317,021.27	400,478.10	98,670.10	189,921.51	136,757.97	105,127.01	101,847.52	1,349,823.48
March 2024	20,200,477.41	292,903.98	267,449.91	99,542.69	176,327.45	55,546.77	70,942.29	101,386.88	1,064,099.97
April 2024	20,234,761.17	230,472.19	244,159.12	100,255.65	181,144.68	23,785.96	53,513.28	101,319.54	934,650.42
May 2024	20,375,792.74	243,841.58	282,143.24	102,791.01	222,148.55	12,926.22	40,470.01	103,538.82	1,007,859.43
June 2024	20,314,868.79	291,630.98	341,859.45	108,023.75	211,066.52	9,498.16	34,863.22	104,165.81	1,101,107.89
July 2024	20,424,443.83	377,760.17	368,754.46	93,720.58	203,566.00	10,710.13	28,771.04	103,651.25	1,186,933.63
August 2024	22,439,925.41	351,439.94	450,394.90	107,709.44	296,364.84	11,462.20	31,163.12	103,770.28	1,352,304.72
September 2024	22,861,493.92	394,656.87	486,678.55	111,123.24	311,861.44	6,898.44	30,761.96	103,556.99	1,445,537.49
		3,845,355.02	4,101,797.41	1,219,124.81	2,654,498.72	413,107.31	606,257.20	1,230,549.03	14,070,689.50

1171 - Brady, City of (General Obligation Debt)

Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

 [Download to Excel](#)

Brady

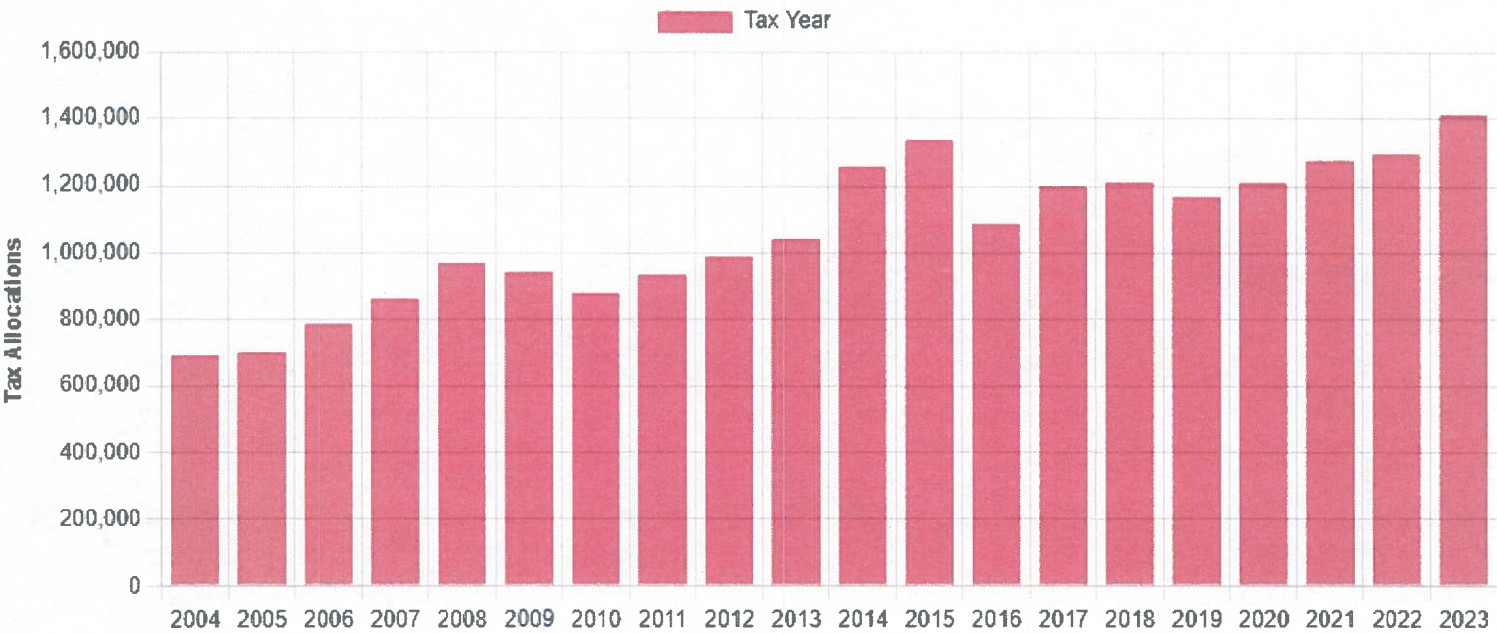
Change Fiscal Year End

09/30/2025

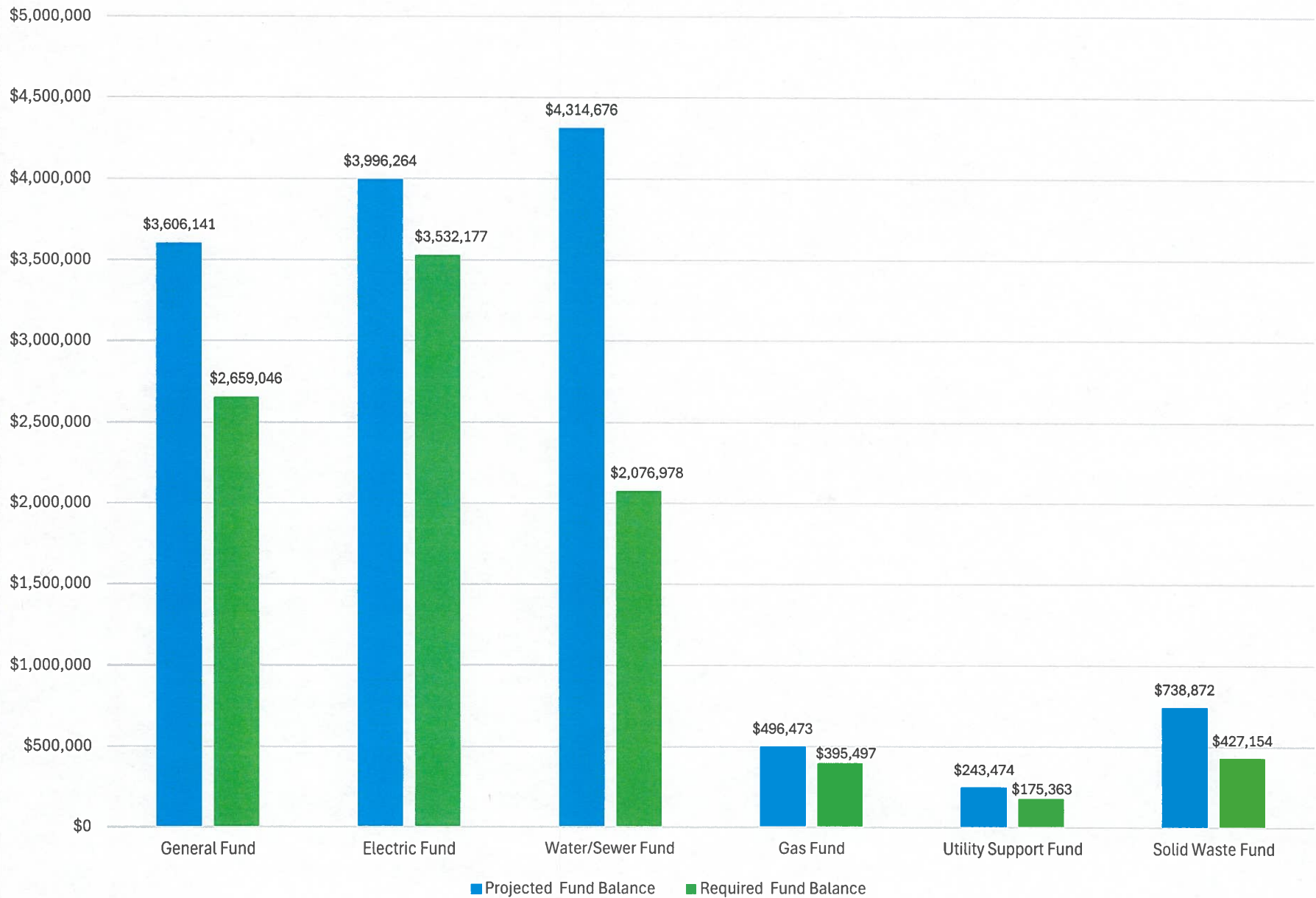
Submit

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2025	\$117,022	\$125,478	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$242,500
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$117,678	\$1,400,609
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918

Yearly - Sales Tax Allocations - Past 20 Years



City of Brady Fund Balances - Projected FY 25 vs Required



FY 25 PROJECTED ENDING FUND BALANCE ADEQUACY

TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE
-------------------	-------------------	-----------------

GENERAL FUND - 10

BEGINNING FUND BALANCE 10-1-24 unaudited			\$6,703,111
FY 25 Current Budget	\$9,209,420	\$12,253,909	(\$3,044,489)
ENDING FUND BALANCE - 9-30-25			\$3,658,622
Restricted -ESTIMATE for airport fuel inventory			(\$52,481)
ENDING FUND BALANCE - Unrestricted 9-30-25			\$3,606,141
Number of days to operating expenditures			122
Excess funds available			\$947,095

Current budgeted expenditures FY 25	\$12,253,909	
Less capital expenditures	(\$1,470,000)	
Net Operating Expenditures	\$10,783,909	
Minimum level Fund Balance required	\$2,659,046	90 days

ELECTRIC FUND - 20

BEGINNING FUND BALANCE 10-1-24 unaudited			\$4,642,876
FY 25 Current Budget	\$8,269,500	\$8,916,112	(\$646,612)
ENDING FUND BALANCE - Unrestricted 9-30-25			\$3,996,264
Number of days to operating expenditures			170
Excess funds available			\$464,087

Current budgeted expenditures FY 25	\$8,916,112	
Less capital expenditures	(\$321,149)	
Operating Expenditures	\$8,594,963	
Minimum level Fund Balance required	\$3,532,177	150 days

WATER / SEWER FUND - 30

BEGINNING FUND BALANCE 10-1-24 unaudited			\$6,020,610
FY 25 Current Budget	\$4,189,100	\$5,485,090	(\$1,295,990)
ENDING FUND BALANCE			\$4,724,620
Restricted -ESTIMATE for debt service and TWDB commitment			(\$409,944)
ENDING FUND BALANCE - Unrestricted 9-30-25			\$4,314,676
Number of days to operating expenditures			374
Excess funds available			\$2,237,698

Current budgeted expenditures FY 25	\$5,485,090	
Less capital expenditures	(\$1,273,440)	
Operating Expenditures	\$4,211,650	
Minimum level Fund Balance required	\$2,076,978	180 days

FY 25 PROJECTED ENDING FUND BALANCE ADEQUACY

TOTAL REVENUES	TOTAL EXPENSES	FUND BALANCE
-------------------	-------------------	-----------------

GAS FUND - 40

BEGINNING FUND BALANCE 10-1-24 unaudited			\$574,443
FY 25 Current Budget	\$1,163,000	\$1,240,970	(\$77,970)
ENDING FUND BALANCE - Unrestricted 9-30-25			\$496,473
Number of days to operating expenditures			151
Excess funds available			\$100,976
Current budgeted expenditures FY 25	\$1,240,970		
Less capital expenditures	(\$38,000)		
Operating Expenditures	\$1,202,970		
Minimum level Fund Balance required	\$395,497	120 days	

UTILITY SUPPORT FUND - 50

BEGINNING FUND BALANCE 10-1-24 unaudited			\$320,770
FY 25 Current Budget	\$633,900	\$711,196	(\$77,296)
ENDING FUND BALANCE - Unrestricted 9-30-25			\$243,474
Number of days to operating expenditures			125
Excess funds available			\$68,111
Current budgeted expenditures FY 25	\$711,196		
Less capital expenditures	\$0		
Operating Expenditures	\$711,196		
Minimum level Fund Balance required	\$175,363	90 days	

SOLID WASTE FUND - 60

BEGINNING FUND BALANCE 10-1-24 unaudited			\$985,220
FY 25 Current Budget	\$1,736,000	\$1,982,348	(\$246,348)
ENDING FUND BALANCE - Unrestricted 9-30-25			\$738,872
Number of days to operating expenditures			156
Excess funds available			\$311,718
Current budgeted expenditures FY 25	\$1,982,348		
Less capital expenditures	(\$250,000)		
Operating Expenditures	\$1,732,348		
Minimum level Fund Balance required	\$427,154	90 days	

**CITY OF BRADY
CITY COUNCIL CORRESPONDENCE**

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: September 30, 2024

SERVICES	FISCAL YEAR 2024												
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Total
Received Phone Calls	367	359	377	402	394	256	509	511	477	469	514	373	5,008
Returned Calls	14	18	35	42	28	20	46	42	41	13	20	19	338
Residential Apps	15	13	18	18	15	17	19	20	25	20	32	20	232
Commercial Apps	0	0	8	2	5	4	6	1	5	0	3	1	35
Service Orders	104	126	214	193	233	322	298	131	171	192	199	182	2,365
Utility Onsite Payments	772	771	818	817	799	800	779	815	618	753	854	710	9,306
Utility Mail Payments	667	592	621	639	605	637	621	647	565	676	595	569	7,434
Utility Online Payments	702	676	692	687	670	642	699	653	613	699	670	640	8,043
Utility Draft Payments	601	599	605	609	616	622	627	627	639	644	646	645	7,480

City Council City of Brady, Texas Agenda Action Form

AGENDA DATE:	12-17-24	AGENDA ITEM	7.A.
AGENDA SUBJECT:			
Discussion, consideration, and possible action regarding approval of increasing the EMS capital budget to purchase (1) Physio-Control LifePak 35 Monitor/Defibrillator & AED and ProCare Products from Stryker Sales Corporation, and the 5-year payout contract with Flex Financial at 6% interest, a division of Stryker Sales Corporation, for a total amount not to exceed \$55,482.83			
PREPARED BY:	Chief Lloyd Perrin / L. McElrath	Date Submitted:	12-12-24
EXHIBITS:			
Stryker Sales Corporation Quote / Sourcewell 041823-STY Flex Financial pricing sheet			
BUDGETARY IMPACT:			
		Required Expenditure:	\$55,482.83
		Amount Budgeted:	\$44,000.00
		Appropriation Required:	\$0.00
CITY MANAGER APPROVAL:			

SUMMARY:	<p>The FY 2025 Budget approved the purchase cost up to \$44,000 for (1) LifePak 15 Monitor/ Defibrillator & AED and ProCare Products along with year one debt service expense of \$8,800. Additionally, the FY 2025 Budget also approved the purchase of (1) Lucas compression device at the cost of \$30,000 with approved debt service for year one payment at \$6,000. However, the Department was able to obtain (1) Lucas compression device for \$0.00 from the Concho Valley Rac. The Lucas device is in possession of City of Brady and is in service.</p> <p>Therefore, staff is requesting an increase of \$11,483 in the capital budget to purchase an upgraded monitor/defibrillator LifePak 35 for \$55,482.83.</p> <p>The new upgraded equipment will be used to provide a safe and efficient level of service in the community. Staff did not request the purchase of the upgraded LifePak 35 during initial budget meetings due to the request of the Lucas Compression Device.</p> <p>LifePak 35 Monitor/Defibrillator offers many benefits to department and users. Upgrades to size, weight, and battery life enabling LifePak 35 to be lighter and have longer battery life. Cable connections are stronger and more durable to reduce cable replacements due to accident and use. LifePak 35 allows for administration to have remote access via internet to assist medical crews with patient care in field as well.</p> <p>Attached is the quote sheet from Stryker Sales Corporation, the sole Texas distributor of Physio-Control LifePak Monitor/Defibrillator, with the required specifications requested by the Brady EMS Division. The total cost of \$54,572.11 plus freight at \$910.72 for the LifePak 35.</p> <p>Flex Financial, a division of Stryker Sales Corporation, has offered a pay-out contract for a term of 5 annual payments at 6%, interest, with a \$1 buyout option at maturity. The annual payment for FY 2025 will be \$12,874.87. Therefore, the total budget impact with the cost of the purchase and year one debt service payment is \$68,357.70.</p> <p>Since the city will not have debt service associated with the Lucas, staff would like to utilize the available approved debt service funds of the Lucas along with the original approved monitor debt service to support the debt service for the more expensive monitor.</p>
RECOMMENDED ACTION:	<p>It is recommended that City Council approve to increase the EMS capital budget by \$11,483 and approve the purchase of (1) Physio-Control LifePak 35 Monitor/Defibrillator & AED and ProCare Products from Stryker Sales Corporation for a total amount not to exceed \$54,572.11 plus freight of \$910.72 to be paid over 5 annual payments of \$12,874.87 each at 6.0% interest to Flex Financial.</p>



LifePak 35

Quote Number:11035015

Version:1

Prepared For:CITY OF BRADY FIRE AND EMS

Attn:

Quote Date:12/11/2024

Expiration Date:03/11/2025

Remit to:Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Rep:Ana Bentley

Email:ana.bentley@stryker.com

Phone Number:

Delivery Address		Sold To - Shipping		Bill To Account	
Name:	CITY OF BRADY FIRE AND EMS	Name:	CITY OF BRADY FIRE AND EMS	Name:	CITY OF BRADY FIRE AND EMS
Account #:	20126138	Account #:	20126138	Account #:	20126138
Address:	216 W COMMERCE ST	Address:	216 W COMMERCE ST	Address:	216 W COMMERCE ST
	BRADY		BRADY		BRADY
	Texas 76825-4522		Texas 76825-4522		Texas 76825-4522

Equipment Products:

#	Product	Description	Qty	Sell Price	Total
1.0	70335-000042	LP35,EN-US,MAS-SP/CO,MED-CO2,SUN-NIBP,12L,WIFI/CELL/LN/CPRIN,STD,BT	1	\$46,260.00	\$46,260.00
2.0	11335-000001	LIFEPAK FLEX Lithium-Ion Battery	1	\$700.00	\$700.00
3.0	11140-000102	LIFEPAK FLEX Battery Charger	1	\$2,100.00	\$2,100.00
4.0	11140-000131	AC Power Cord (North America, hospital grade)	1	\$75.60	\$75.60
5.0	11996-000519	LNCS-II Reusable rainbow 8-wavelength Direct Connect Adult Sensor	1	\$601.30	\$601.30
6.0	11996-000520	LNCS-II Reusable rainbow 8-wavelength Direct Connect Pediatric Sensor	1	\$661.50	\$661.50
7.0	11160-000011	Reusable Cuff, Infant, 8-14 cm	1	\$24.00	\$24.00
8.0	11160-000013	Reusable Cuff, Pediatric, 13-20 cm	1	\$27.20	\$27.20
9.0	11160-000021	Reusable Cuff, Small, Adult, 18-26 cm	1	\$36.00	\$36.00
10.0	11160-000015	Reusable Cuff, Adult, 26-35 cm	1	\$32.80	\$32.80
11.0	11160-000017	Reusable Cuff, Large, Adult, 32-42 cm	1	\$37.60	\$37.60
12.0	11160-000019	Reusable Cuff, X-Large, Adult, 35-44 cm	1	\$53.60	\$53.60
13.0	21300-008159	NIBP Tubing, Straight, 1.8 m (6 ft)	1	\$85.00	\$85.00
14.0	11335-000005	LIFEPAK Printer Kit	1	\$2,100.00	\$2,100.00
15.0	11260-000070	LIFEPAK 35 Left Storage Bag	1	\$147.00	\$147.00



LifePak 35

Quote Number: 11035015

Version: 1

Prepared For: CITY OF BRADY FIRE AND EMS

Attn:

Quote Date: 12/11/2024

Expiration Date: 03/11/2025

Remit to: Stryker Sales, LLC
21343 NETWORK PLACE
CHICAGO IL 60673-1213
USA

Rep: Ana Bentley

Email: ana.bentley@stryker.com

Phone Number:

#	Product	Description	Qty	Sell Price	Total
16.0	11260-000071	LIFEPAK 35 Rear Storage Bag	1	\$147.00	\$147.00
17.0	11260-000072	LIFEPAK 35 Right Storage Bag	1	\$147.00	\$147.00
18.0	11260-000073	Shoulder Strap	1	\$52.50	\$52.50
19.0	11111-000041	LIFEPAK 3-wire extended precordial ECG cable	1	\$84.00	\$84.00
20.0	EC-CLA-T1	Emergency Care CLA Tier 1	1	\$0.01	\$0.01
21.0	11150-000020	LIFEPAK Cellular Modem, North America	1	\$1,200.00	\$1,200.00
Equipment Total:					\$54,572.11

Price Totals:

Estimated Sales Tax (0.000%):	\$0.00
Freight/Shipping:	\$910.72
Grand Total:	\$55,482.83

Comments:

Sourcewell 041823-STY

Prices: In effect for 30 days

Terms: Net 30 Days



LifePak 35

Quote Number:	11035015	Remit to:	Stryker Sales, LLC 21343 NETWORK PLACE CHICAGO IL 60673-1213 USA
Version:	1	Rep:	Ana Bentley
Prepared For:	CITY OF BRADY FIRE AND EMS	Email:	ana.bentley@stryker.com
Attn:		Phone Number:	
Quote Date:	12/11/2024		
Expiration Date:	03/11/2025		

Terms and Conditions:
Deal Consummation: This is a quote and not a commitment. This quote is subject to final credit, pricing, and documentation approval. Legal documentation must be signed before your equipment can be delivered. Documentation will be provided upon completion of our review process and your selection of a payment schedule. Confidentiality Notice: Recipient will not disclose to any third party the terms of this quote or any other information, including any pricing or discounts, offered to be provided by Stryker to Recipient in connection with this quote, without Stryker's prior written approval, except as may be requested by law or by lawful order of any applicable government agency. A copy of Stryker Medical's terms and conditions can be found at https://techweb.stryker.com/Terms_Conditions/index.html.



12/11/2024

CITY OF BRADY FIRE AND EMS
216 W COMMERCE ST
BRADY, Texas 76825-4522

Equipment: See proposal for detailed equipment descriptions and pricing.

Finance structure: Conditional Sale

Payment terms:

	5 annual payments
Proposal total	\$55,482.83
Total payment	\$12,874.87

Payments are exclusive of all applicable taxes and freight unless otherwise noted.

Contract commencement: Upon delivery, installation, and acceptance.

Transfer of title: At contract commencement.

Down payment: No down payment required.

First payment due: Net 30 following installation.

Interim rent: Stryker does not charge interim rent.

Documentation fees: Stryker does not charge documentation fees.

Payment adjustment: The payments quoted herein were calculated based, in part, on an interest rate equivalent as quoted on Bloomberg under the SOFR Swap Rate that would have a repayment term equivalent to the initial term (or an interpolated rate if a like-term is not available) as reasonably determined by Stryker's Flex Financial division. Flex Financial reserves the right to adjust the payments prior to contract commencement to maintain current economics of this proposed transaction. "SOFR" with respect to any day means the secured overnight financing rate published for such day by the Federal Reserve Bank of New York, as the administrator of the benchmark (or a successor administrator) on the Federal Reserve Bank of New York's Website as quoted by Bloomberg.

Deal consummation: This proposal is subject to final credit, pricing, and documentation approval. Legal documents must be signed before your equipment can be delivered.

Please note that this proposal is subject to change if documents are not signed prior to **12/31/2024**.

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	12/17/2024	AGENDA ITEM	7.B.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding comparison cities for compensation rates.		
PREPARED BY:	B. Holly	Date Submitted:	12/13/2024
EXHIBITS:	Comparison City Chart		
BUDGETARY IMPACT:	Required Expenditure:	\$0.00	
	Amount Budgeted:	\$0.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY:

The City Council requested an assessment of the city's compensation study. Please see the attached chart that lists comparison cities based on population, location, land area and services, specifically gas and electric.

Once approved, staff will use these cities to provide meaningful assessments for the Council's review.

RECOMMENDED ACTION:

Choose comparison cities for compensation analysis.

City	2020 Population	2000 Population	Population Gain or Loss	County Seat	MSA	If MSA, What is the Orbit	Land Area Square Miles	Electric provider	Gas Provider
Alpine	6,035	5786	4%	Y	N		4.8		Y
Boerne	17,850	6178	189%	Y	Y	San Antonio	11.98		Y
Brady	5,118	5523	-7%	Y	N		8.9	Y	Y
Caldwell	3,993	3449	16%	Y	Y	Bryan College Station	3.9	Y	
Coleman	3,912	5,127	-24%	Y	N		6.17		
Giddings	5,105	4,969	-3%	Y	N		5.31	Y	
Comanche	4,211	4,482	-6%	Y	N		4.5		
Fort Stockton	8,466	7,846	8%	Y	N		5.1		Y
Goldthwaite	1,738	1,802	-4%	Y	N		1.7		
Hearne	4,544	4,690	-3%	N	Y	Bryan College Station	4.12	Y	
Hondo	8,289	7,897	5%	Y	Y	San Antonio	10.08	Y	
Marfa	1,788	2,121	-16%	N	N		1.6		Y
San Saba	3,117	2637	18%	Y	N		1.8	Y	

AGENDA DATE:	12/17/2024	AGENDA ITEM	7.C.
AGENDA SUBJECT:			
Discussion, consideration and possible action regarding EMS services provided to Melvin by City of Brady.			
PREPARED BY:	B. Holly	Date Submitted:	12/10/2024
EXHIBITS:			
Melvin Resolution 2024-EMS			
BUDGETARY IMPACT:			
		Required Expenditure:	\$0.00
		Amount Budgeted:	\$0.00
		Appropriation Required:	\$0.00
CITY MANAGER APPROVAL:			
SUMMARY:			
RECOMMENDED ACTION:			
Direct Staff as desired			

CITY OF MELVIN, TEXAS

RESOLUTION NO. 2024-EMS

**A RESOLUTION EXPRESSING OFFICIAL INTENT REGARDING
PROVISION OF EMERGENCY MEDICAL SERVICES.**

WHEREAS, the City Council of the City of Melvin (the "City") seeks to promote the health, safety and general welfare of the citizens of the City, and the best interests of the City; and

WHEREAS, the City is an incorporated municipality within McCulloch County, Texas (the "County"); and

WHEREAS, pursuant to Texas Local Government Code § 51.001, the City Council is authorized to adopt an ordinance or resolution that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code § 51.032, the City Council is authorized to adopt an ordinance or resolution, not inconsistent with state law, that the governing body considers proper for the government of the City; and

WHEREAS, the City Council must prudently allocate the limited tax proceeds it receives annually pursuant to its adopted budget; and

WHEREAS, previously, the City of Brady, Texas ("Brady") had provided emergency medical services to residents of the City of Melvin pursuant to an interlocal cooperation agreement between Brady and the County in which the County paid for the provision of emergency medical services by Brady to residents the County, including citizens residing within the City; and

WHEREAS, on or about August 14, 2023, the County authorized an interlocal cooperation agreement regarding the provision of emergency medical services by Brady within the County that specifically excludes citizens residing within the City; and

WHEREAS, Brady has proposed an interlocal agreement to the City by which it would provide emergency medical services to residents of the City, but charging the City for that service; and

WHEREAS, the costs of the interlocal agreement proposed by Brady by which it would provide emergency medical services to residents of the City are prohibitive and not within the City's current budget.

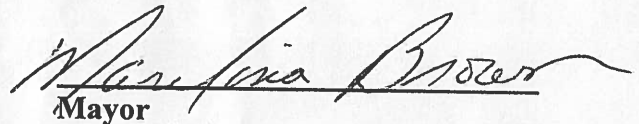
NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Melvin, Texas:

1. That the interlocal cooperation agreement between the Brady and the County specifically excludes and does not provide emergency medical services to the citizens of the City.
2. That the interlocal cooperation agreement proposed by Brady by which it would provide emergency medical services to the citizens of the City calls for the City to expend funds that are not within its current budget, and that the City is therefore not able to pay at this time.
3. That citizens of the City are therefore individually and personally responsible for the cost of any emergency medical services they may require.

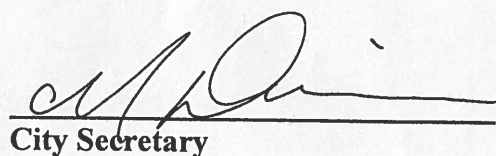
PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

Passed and approved this 12th day of November 2024.


Mayor

ATTEST:


City Secretary

APPROVED AS TO FORM:



Mcculloch County Appr District Taxing Entities

* 2024 Tax Rates

0.59770000Mcculloch County	0.08090000Mcculloch County I&S	0.00290000County Special
0.32209200City Of Brady	0.42080500City Of Melvin	0.28020000Brady ISD I&S
0.72560000Brady ISD M&O	0.72030000Lohn ISD	0.04300000Lohn ISD I&S
0.69690000Rochelle ISD	0.24000000Rochelle Isdi&S	0.02976200Hickory Water
0.08990000Hospital Dist	1.10800000Mason ISD	0.02000000City Of Brady Cemetery

CITY OF BRADY
MONTHLY FINANCIAL REPORT
AS OF: NOVEMBER 30TH, 2024

PAGE: 1

16.67% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	26,311,062.36	26,311,062.36		27,354,258.02
<u>REVENUES</u>				
10 -GENERAL FUND	9,209,420.00	1,677,934.15	18.22	1,267,676.95
11 -GEN CONSTRUCTION FUND	2,420,000.00	0.00	0.00	0.00
20 -ELECTRIC FUND	8,269,500.00	1,309,864.33	15.84	1,572,549.51
30 -WATER / SEWER FUND	4,189,100.00	755,907.14	18.04	777,114.76
33 -WATER CONSTRUCTION FU	3,327,500.00	2,265,500.00	68.08	0.00
35 -WWTP CONSTRUCTION FUN	465,860.00	0.00	0.00	0.00
40 -GAS FUND	1,163,000.00	87,039.33	7.48	111,034.59
50 -UTILITY SUPPORT FUND	633,900.00	112,178.80	17.70	126,915.11
60 -SOLID WASTE FUND	1,736,000.00	269,754.28	15.54	249,370.37
61 -STREET SANITATION FUN	74,000.00	12,348.93	16.69	12,710.47
71 -EMPLOYEE BENEFITS TRU	1,026,000.00	165,178.87	16.10	156,524.43
80 -SPECIAL REVENUE FUND	1,760,600.00	77,171.05	4.38	76,031.39
81 -CEMETERY FUND	53,500.00	1,915.34	3.58	379.52
82 -HOTEL/MOTEL FUND	215,000.00	4,452.38	2.07	136.04
83 -SPECIAL PURPOSE FUND	6,000.00	739.23	12.32	1,308.13
TOTAL REVENUES	34,549,380.00	6,739,983.83	19.51	4,351,751.27
<u>EXPENDITURES</u>				
10 -GENERAL FUND	12,253,909.00	1,167,759.59	9.53	1,503,224.24
11 -GEN CONSTRUCTION FUND	261,955.00	0.00	0.00	3,450.00
20 -ELECTRIC FUND	8,916,112.00	1,257,647.35	14.11	1,310,339.88
30 -WATER / SEWER FUND	5,485,090.00	460,954.99	8.40	956,156.24
33 -WATER CONSTRUCTION FU	5,187,014.00	264,689.00	5.10	237,954.95
35 -WWTP CONSTRUCTION FUN	2,121,490.00	(11,126.13)	0.52-	697,307.67
40 -GAS FUND	1,240,970.00	111,686.46	9.00	194,026.29
50 -UTILITY SUPPORT FUND	711,196.00	165,684.32	23.30	174,574.54
60 -SOLID WASTE FUND	1,982,348.00	225,939.15	11.40	414,165.54
61 -STREET SANITATION FUN	90,868.00	11,348.45	12.49	17,275.11
71 -EMPLOYEE BENEFITS TRU	1,025,000.00	164,940.30	16.09	156,445.07
80 -SPECIAL REVENUE FUND	2,006,347.00	91,166.63	4.54	99,634.40
81 -CEMETERY FUND	58,878.00	7,759.15	13.18	8,049.35
82 -HOTEL/MOTEL FUND	229,250.00	500.00	0.22	800.00
83 -SPECIAL PURPOSE FUND	23,500.00	3,500.00	14.89	3,500.00
TOTAL EXPENDITURES	41,593,927.00	3,922,449.26	9.43	5,776,903.28
REVENUES OVER/(UNDER) EXPENDITURES	(7,044,547.00)	2,817,534.57		(1,425,152.01)
ENDING FUND BALANCE & NET WORKING CAPITAL	19,266,515.36	29,128,596.93		25,929,106.01

City of Brady Deposits at CNB

Interest Rate FY '25

	Rate	Earnings
October-24	4.77%	\$95,026.02
November-24	4.69%	\$91,314.58
	TOTAL	<u>\$186,340.60</u>

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 24-25

MONTH	OPERATING CASH		ELECTRIC PCRF	DISTRIBUTION	SEWER	WATER	FUEL	GAS DISTRIBUTION	SOLID WASTE	TOTAL BILLINGS
October 2024	22,899,292.10		328,146.71	357,544.53	103,494.47	238,315.48	3,952.37	31,687.56	103,847.67	1,166,988.79
November 2024	23,415,960.98		274,633.64	301,658.42	108,107.94	254,169.24	11,209.48	32,545.78	104,117.24	1,086,441.74
December 2024										0.00
January 2025										0.00
February 2025										0.00
March 2025										0.00
April 2025										0.00
May 2025										0.00
June 2025										0.00
July 2025										0.00
August 2025										0.00
September 2025										0.00
			602,780.35	659,202.95	211,602.41	492,484.72	15,161.85	64,233.34	207,964.91	2,253,430.53

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: November 30, 2024

[illegible]

1171 - Brady, City of (General Obligation Debt)

Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

 Download to Excel

Brady

Change Fiscal Year End

09/30/2025

Submit

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2025	\$117,022	\$125,478	\$125,530	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$368,030
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$117,678	\$1,400,609
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918

— **Journal of the American Medical Association**

Added New Code

[illegible]

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2024-September 2025

SERVICES	FISCAL YEAR 2024-2025												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	924	760											
Home Delivered Meals	739	604											
Total Meals	1,663	1,364	-	-	-	-	-	-	-	-	-	-	-
Closed Oct. 12-Columbus Day			Closed Good Friday										
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day			Closed Memorial Day					Closed (Labor Day)					
Closed for Christmas			Closed July 4th										
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911	873	900	
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653	700	674	
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	1,573	1,574	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day					Closed (Labor Day)				
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													



TO: BRADY CITY COUNCIL
FROM: RANDY BATTEN, CHIEF OF POLICE
THROUGH: ERIN CORBELL, CITY MANAGER

				2023									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Person Crimes	11	14											25
Property Crimes	18	19											37
Narcotics Crimes	1	15											16
Disturbances	32	43											75
Felony Arrests	0	8											8
Misdemeanor Arrests	12	11											23
Suspicious Person/Vehicle	26	41											67
Bldg. Checks	73	100											173
Mental Health	7	12											19
Felony Warrant	0	6											6
Misd. Warrant	22	5											27
DWI	0	1											1
Alarms	8	14											22
Agency Assist	22	36											58
Public Assist	38	40											78
Escorts	8	5											13
M.I.'s	49	72											121
Follow- up's	23	14											37
Traffic Control	6	6											12
Close Patrols	50	74											124
Civil Matters	18	29											47
Juvenile	1	4											5
Crash Investigation	14	8											22
Welfare Concern	40	23											63
Information	57	67											124
Death Calls	1	1											2
Verbal Warnings	134	224											358
Written Warnings	58	93											151
Citations	64	96											160
													0
Reports/Supplements	47	36											83
Total Calls	840	1117	0	0	0	0	0	0	0	0	0	0	1957
Brady Police Department Abbreviations:													
FV - Family Violence DW - Deadly Weapon PS - Public Servant FI - Financial Instrument CS - Controlled Substance BI - Bodily Injury DOC - Disorderly Conduct													
DWI - Driving While Intoxicated MJ - Marijuana DD - Dangerous Drug DWLI - Driving While License Invalid DWLS - Driving While License Suspended													

CALLS 2023-2024	OCT	NOV	DEC	JAN	FEB	MAR	APR
RUNS	91	96					
INSURANCE	43	39					
ALS	48	43					
BLS	25	40					
ALS FALL	7	15					
BLS FALL	7	6					
TRAUMA	22	23					
TRAUMA DEATH	0	0					
D.O.A.	1	0					
M.V.A. CITY	6	3					
M.V.A. COUNTY	2	4					
FIRE CITY	3	4					
FIRE COUNTY	2	4					
HELICOPTER	5	2					
HELICOPTER REFUSAL	1	1					
COUNTY CALLS	22 (1)	24 (1)					
CANCEL	1	2					
TRANSFER	6	3					
REFUSAL	21	31					
GAS LEAK	0	1					
MEDICAL ALARM	0	0					
FIRE ALARM	2	0					
LIFT ASSIST	0	0					
OVER 20 MINUTES	16	14					
OTHER	13 (2,3,4)	6 (2,3)					
B.V.F.D. CITY	1	4					
B.V.F.D. COUNTY	9	8					
OCTOBER			NOVEMBER				
(1) 4-MASON COUNTY			(1) MASON COUNTY				
(2) 10-FOOTBALL STAND-BY			(2) 5-FOOTBALL GAMES				
(3) 2-MOTORCYCLE RACE STAND-BY			(3) 1-DEATH NOTIFICATION				
(4) 1-SEARCH AND RESCUE							

2024 RUNS

[illegible]

Invoice Register - Airport																							
INVOICE	DATE	Fisrt Name	Last Name	TYPE	611.00 Rental	6.11.01 T Hangar	611.02 Hangar	815.00 REM	640.1 Tie Down	645.00 Misc	614.00 Taxable Sales	2111.53 Sales Tax	646.00 AvGas	646.01 Jet-A	647.00 Military	FET REM	TOTAL SALE	Price Per Gallon	AvGas Gallons	Jet-A Gallons	Military Jet Gallons	CODE	319.00 CC Fees
316891	11/1/2024	Rick	Morgan	CH		\$100.00							\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316892	11/1/2024	Trennen	Merren	CH		\$200.00							\$0.00	\$0.00	\$0.00	\$0.00	\$200.00						
316893	11/1/2024	Tom	Bowels	CH		\$100.00							\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316894	11/1/2024	Billie	Roddie	CH		\$100.00							\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316895	11/1/2024	Clay	Powell	CH	\$100.00								\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316896	11/1/2024	Jeff	Smaistrala	CH	\$30.00								\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316897	11/1/2024	Richard	Jolliff	CH		\$100.00							\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316898	11/1/2024	Slade	Townsend	CH	\$100.00								\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316899	11/1/2024	Dale	Scott	CH		\$100.00							\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316900	11/1/2024	F. Michael	Shultz	CH	\$100.00								\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
316901	11/1/2024	Color Design	By Arden	CH	\$700.00								\$0.00	\$0.00	\$0.00	\$0.00	\$700.00						
316902	11/1/2024	Ralph	Copehaver	CH	\$100.00								\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
													\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1946	11/1/2024	Military		Aircard									\$0.00	\$0.00	\$724.20	\$0.00	\$724.20	3.550000				204	
1947	11/1/2024	Military		Aircard									\$0.00	\$0.00	\$759.70	\$0.00	\$759.70	3.550000				214	
1948	11/4/2024	Military		Aircard									\$0.00	\$0.00	\$373.75	\$0.00	\$373.75	4.950000				79	
1949	11/4/2024	Stan	Amyett	CC									\$121.28	\$0.00	\$0.00	\$0.00	\$121.28	5.250000	23.1				
1950	11/4/2024	Mod Air		CC	\$1,200.00								\$0.00	\$0.00	\$0.00	\$0.00	\$1,200.00						
1951	11/5/2024	Netjets		contract						\$ 75.00			\$0.00	\$0.00	\$0.00	\$0.00	\$73.42						-1.58
1952	11/5/2024			CC									\$158.55	\$0.00	\$0.00	\$0.00	\$158.55	5.250000	30.2				
1953	11/5/2024			CC	\$100.00								\$0.00	\$0.00	\$0.00	\$0.00	\$100.00						
1954	11/5/2024			CC									\$99.75	\$0.00	\$0.00	\$0.00	\$99.75	5.250000	19				
1955	11/6/2024			CC									\$88.20	\$0.00	\$0.00	\$0.00	\$88.20	5.250000	16.8				
1956	11/6/2024			CC									\$66.68	\$0.00	\$0.00	\$0.00	\$66.68	5.250000	12.7				
1957	11/6/2024			CC									\$0.00	\$1,270.70	\$0.00	\$0.00	\$1,270.70	4.850000		262			
1958	11/8/2024			CC									\$69.83	\$0.00	\$0.00	\$0.00	\$69.83	5.250000	13.3				
1959	11/11/2024			CC									\$46.73	\$0.00	\$0.00	\$0.00	\$46.73	5.250000	8.9				
1960	11/11/2024	Everest		Contract									\$0.00	\$933.16	\$0.00	\$0.00	\$933.16	3.443400		271			
1961	11/11/2024	Flexjet		Contract									\$0.00	\$778.21	\$0.00	\$0.00	\$778.21	3.443400		226			
1962	11/12/2024			CC									\$0.00	\$363.75	\$0.00	\$0.00	\$363.75	4.850000		75			
1963	11/13/2024	Flexjet		Contract									\$0.00	\$699.01	\$0.00	\$0.00	\$699.01	3.443400		203			
1964	11/13/2024			CC									\$0.00	\$594.00	\$0.00	\$0.00	\$594.00	4.950000		120			
1965	11/13/2024			Contract									\$30.45	\$0.00	\$0.00	\$0.00	\$29.81	5.250000	5.8				-0.64
1966	11/14/2024			Contract									\$0.00	\$254.81	\$0.00	\$0.00	\$254.81	3.443400		74			
1967	11/14/2024			CC									\$35.36	\$0.00	\$0.00	\$0.00	\$35.36	5.250000	6.735				
1968	11/14/2024			CC									\$367.50	\$0.00	\$0.00	\$0.00	\$367.50	5.250000	70				
1969	11/15/2024			Contract									\$0.00	\$344.34	\$0.00	\$0.00	\$344.34	3.443400		100			
1970	11/15/2024	Void											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						
1971	11/15/2024	avtrip											\$0.00	\$0.00	\$0.00	\$0.00	\$0.00						

[illegible]

KBBD - Curtis Field Airport

Operations Report for November 2024

Operations

138

Landings

64

Takeoffs

62

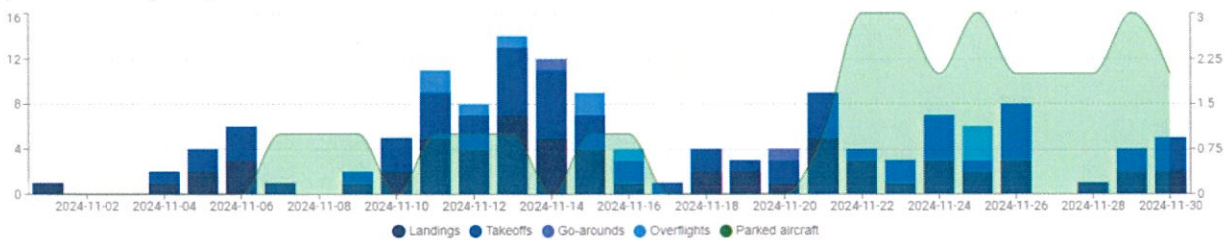
Go-arounds

2

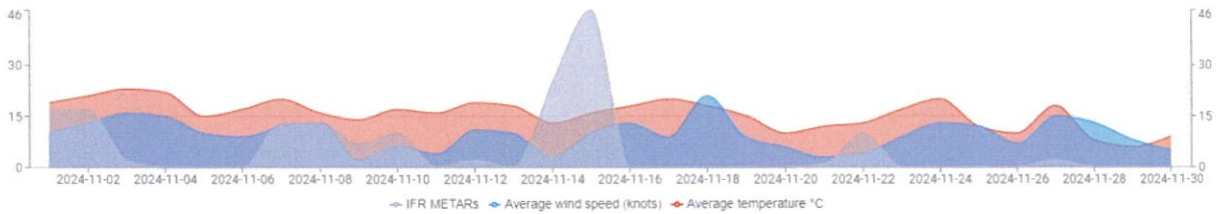
Overflights

10

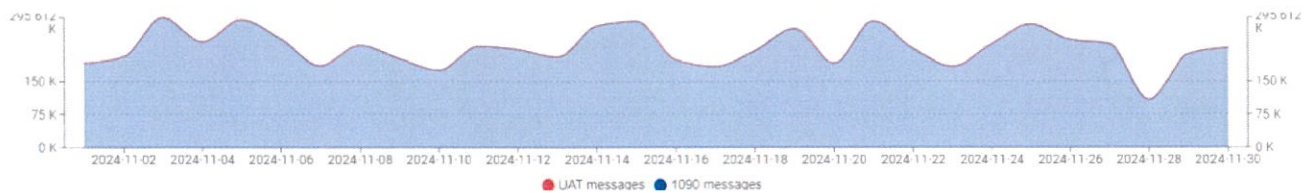
Operations by Day



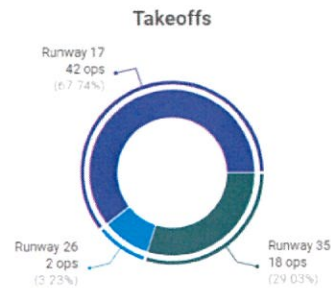
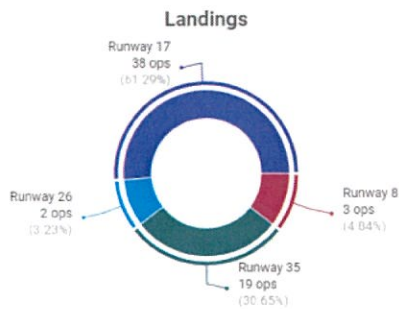
Weather Conditions



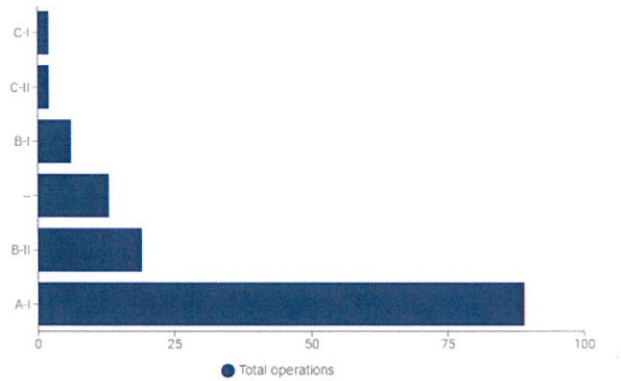
Receiver health



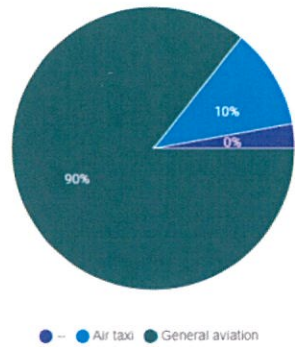
Operations by Runway



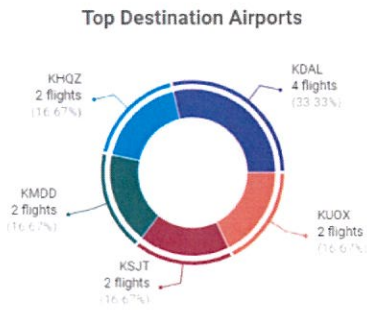
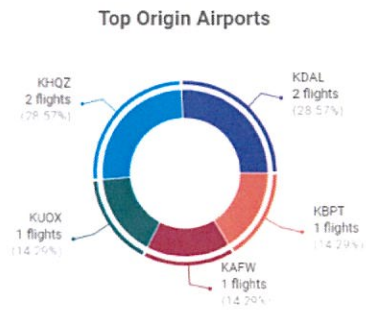
Operations by Category



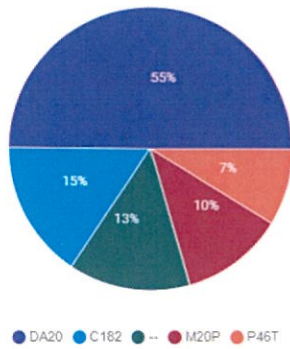
Operations by Type



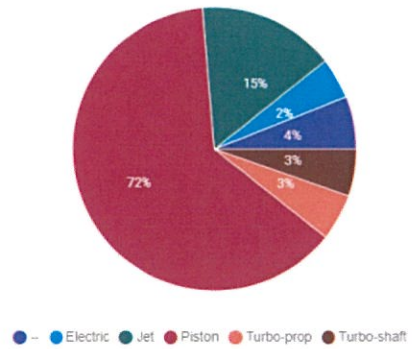
Top Airports



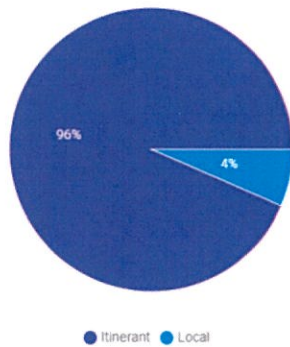
Top Aircraft Types



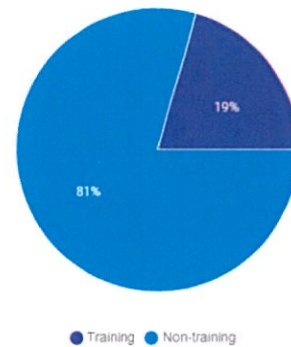
Operations by Engine Type



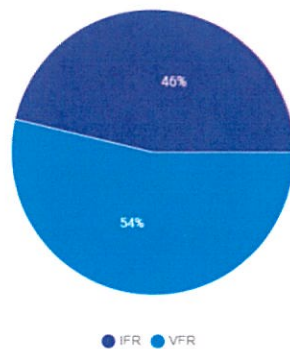
Local vs. Itinerant Flights



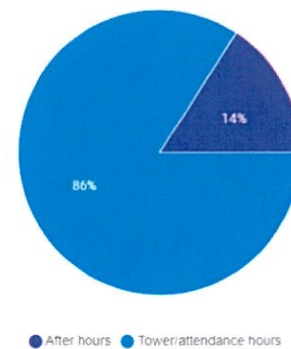
Training Operations



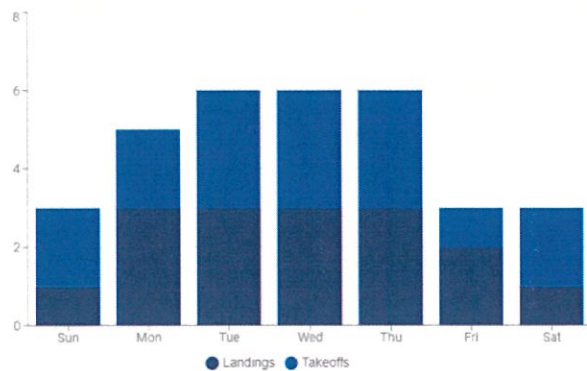
IFR vs. VFR flights



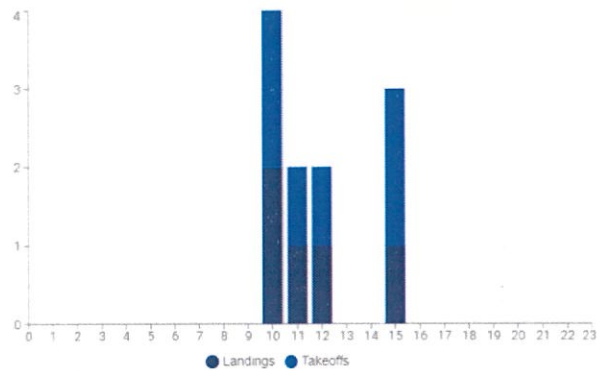
After Hours Operations



Operations by Day of Week

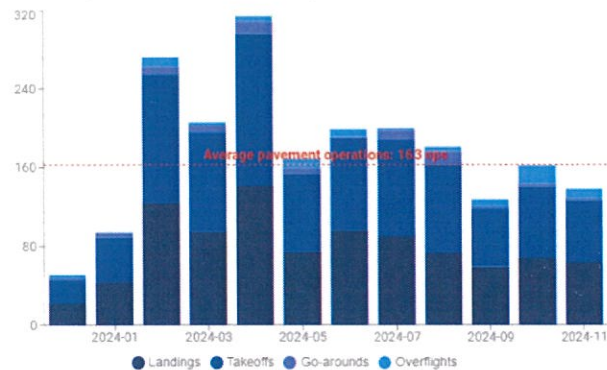


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-06-13 (Thu)	43	3
2	2024-02-20 (Tue)	40	6
3	2024-02-15 (Thu)	29	4
4	2024-04-11 (Thu)	24	10
5	2024-06-14 (Fri)	22	3
6	2024-04-08 (Mon)	21	12
6	2024-03-26 (Tue)	21	8
6	2024-07-19 (Fri)	21	9
7	2024-05-07 (Tue)	20	9
7	2024-02-13 (Tue)	20	3

11/24 1A

Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	
Commercial Addition	4	2	1	7	9	
Commercial Electrical	12	12	15	15	23	
Commercial Gas	1	0	0	0	1	
Commercial Mech/HVAC	7	6	10	6	15	
Commercial Plumbing	9	21	20	25	25	
Commercial Remodel	3	5	9	7	10	
Commercial Demolition	0	1	3	3	4	
Commercial Sign	4	1	2	10	6	
Commercial Screening	0	0	0	1	1	
New Commercial Bldg					4	
Commercial Cert of Occup	8	14	25	14	25	
Customer Service Inspection	1	1	0	0	0	
PZ- Subdivision	0	0	5	0	4	
PZ - Zoning Request	1	1	7	5	2	
Driveway/ Curb Cut	0	3	2	4	6	
Residential Accessory Bldg.	8	7	11	6	8	
Residential Additions	6	2	3	9	13	
Residential Demo- Owner	0	0	1	3	4	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	80	61	74	86	80	
Residential Fence	12	13	19	25	23	
Residential Gas	2	4	1	0	4	
Residential Mech/HVAC	28	17	13	14	39	
New Residential Bldg	1	2	1	3	1	
Residential Plumbing	73	65	82	104	82	
Residential Remodel	22	13	24	36	26	
On-Site Sewage Facility				1	1	
Special Use	14	40	53	60	51	
Monthly Total	298	292	381	445	468	0

[illegible]

11/24 1A

Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	
Commercial Addition	4	2	1	7	9	
Commercial Electrical	12	12	15	15	23	
Commercial Gas	1	0	0	0	1	
Commercial Mech/HVAC	7	6	10	6	15	
Commercial Plumbing	9	21	20	25	25	
Commercial Remodel	3	5	9	7	10	
Commercial Demolition	0	1	3	3	4	
Commercial Sign	4	1	2	10	6	
Commercial Screening	0	0	0	1	1	
New Commercial Bldg					4	
Commercial Cert of Occup	8	14	25	14	25	
Customer Service Inspection	1	1	0	0	0	
PZ - Subdivision	0	0	5	0	4	
PZ - Zoning Request	1	1	7	5	2	
Driveway/ Curb Cut	0	3	2	4	6	
Residential Accessory Bldg.	8	7	11	6	8	
Residential Additions	6	2	3	9	13	
Residential Demo- Owner	0	0	1	3	4	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	80	61	74	86	80	
Residential Fence	12	13	19	25	23	
Residential Gas	2	4	1	0	4	
Residential Mech/HVAC	28	17	13	14	39	
New Residential Bldg	1	2	1	3	1	
Residential Plumbing	73	65	82	104	82	
Residential Remodel	22	13	24	36	26	
On-Site Sewage Facility				1	1	
Special Use	14	40	53	60	51	
Monthly Total	298	292	381	445	468	0

[illegible]

Municipal Court Monthly Report
November 2024

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	3,297	1	0	1,369	9	101
a. Active Cases	1,761	1	0	1,000	6	83
b. Inactive Cases	1,536	0	0	369	3	18
2. New Cases Filed	74	0	0	11	0	0
3. Cases Reactivated	24	0	0	4	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,859	1	0	1,015	6	83
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	29	0	0	2	0	0
b. Dismissed by Prosecuton	2	0	0	2	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	1	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	2	0	0	1	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	0					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All other Transportation Code Dismissals	5	0	0	0	0	0
9. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	39	0	0	5	0	0
11. Cases Placed on Inactive Status	52	0	0	9	0	0
12. Total Cases Pending End of Month:	3,332	1	0	1,375	9	101
a. Active Cases	1,768	1	0	1,001	6	83
b. Inactive Cases	1,564	0	0	374	3	18
13. Show Cause Hearings Held	1	0	0	0	0	0
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	0
b. Full Satisfaction	1
Cases in Which Fine and Court Costs Satisfied by Jail Credit	18
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$0.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$4,068.84
b. Remitted to State	\$2,304.22
c. Total	\$6,373.06
Arrest Warrants Issued	62

Civil Section	Total Cases
1. Total Cases Pending First of Month	354
a. Active Cases	291
b. Inactive Cases	63
2. New Cases Filed	3
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	294
6. Uncontested Civil Fines or Penalties	2
7. Default Judgments	0
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Offiver	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	2
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	355
a. Active Cases	292
b. Inactive Cases	63
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	1
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens
Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 12-10-2024