



CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING FEBRUARY 18, 2025, 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. February 18, 2025**, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Work Session Meeting on February 1, 2025, and Regular Session Meeting on February 4, 2025 and Work Session Meeting on February 11, 2025

Gabe Moreno
Council Member Place 5

Barbara Holly
Interim City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

5. PRESENTATIONS:

- Product Comparison Asphalt Patch Trucks
- 2025 Transportation Alternatives Set-Aside
- Golf Superintendent Annual Report

6. PUBLIC HEARING:

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action to award the purchase of one (1) Pro Patch TCM 425-100 Patch Truck from Doggett Freightliner of South Austin in Austin, Texas in the amount of \$246,377.65.
- B. Discussion, consideration and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) Asphalt Patch Truck (\$246,377.65).
- C. Discussion, consideration and possible action to award the purchase of one (1) JOHN DEERE 444G-Tier Wheel Front End Loader from Yellowhouse Machinery Co. in San Angelo, Texas in the amount of \$165,825.00.
- D. Discussion, consideration and possible action regarding approval of Resolution 2025-005 to enter into a finance contract with Government Capital for the purpose of procuring (1) Front end loader (\$165,825).
- E. Discussion, consideration and possible action to award the purchase of one (1) S Series SVL972HFC Compact High Track Loader (skid steer) from Abilene Equipment Center, LLC in Abilene, Texas in the amount of \$74,660.38
- F. Discussion, consideration and possible action regarding approval of Resolution 2025-006 to enter into a finance contract with Government Capital for the purpose of procuring (1) High Track Loader \$74,660.38).
- G. Discussion, consideration and possible action to award the purchase or one (1) AT40-G Bucket Truck from Global Rental Co., Inc. a Sourcewell approved vendor, located in Waxahachie, Texas in the amount of \$181,240.00.
- H. Discussion, consideration and possible action regarding approval of Resolution 2025-007 to enter into a finance contract with Government Capital for the purpose of procuring (1) bucket truck (\$181,240.00).
- I. Discussion, consideration and possible action regarding EMS response in Melvin.
- J. Discussion, consideration and possible action awarding contract for Fire/EMS Consultant services to McGrath Consulting Group, Inc.
- K. Discussion, consideration and possible action regarding Fire & Police facilities relocation and/or remodel.
- L. Discussion, consideration and possible action to appoint Jane Huffman and Randy Deans to the Tourism Board.
- M. Discussion, consideration and possible action to approve the Heart of Texas Music Fest request for HOT funds in the amount of \$10,000.

8. STAFF REPORTS

- A. Monthly Financial / Utility Reports**
- B. Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court
- C. Upcoming Special Events/Meetings:**

Feb. 25	Special City Council Meeting, 5:30
March 4	Regular City Council Meeting, 6:00 p.m.
March 5	Community Open House – Brady's Draft Future Land Use, 6:00 – 8:00 p.m., Municipal Court Building
March 6	Special City Council Meeting, 4:30 – 6:00 p.m., Comprehensive Plan status update and review of the Future Land Use Map and the proposed future land use categories
March 18	Regular City Council Meeting, 6:00 p.m.
April 1	Regular City Council Meeting, 6:00 p.m.
April 15	Regular City Council Meeting, 6:00 p.m.
April 18	Good Friday Holiday, City Offices Closed, Altered Trash Schedule

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager / Interim City Manager contract & duties
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Work Session Meeting on Saturday, February 1, 2025 at 8:30 a.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Terry Phillips, Felix Gomez and Gabe Moreno. City staff present was Interim City Manager Barbara Holly, and City Secretary Tina Keys.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 8:39 a.m. Council quorum was certified.

2. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or settlement offer or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager Interviews via TEAMS

City Council adjourned the Regular Session at 8:59 a.m. to go into Executive Session. Executive Session was opened at 9:00 a.m. and recessed at 12:00 p.m. for lunch. Executive Session resumed at 12:10 p.m. and closed at 3:43. Regular Session was opened at that time.

3. OPEN SESSION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

No action was taken as a result of Executive Session.

4. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 3:44 p.m.

Anthony Groves, Mayor

Attest: _____

Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, February 4, 2025 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Gabe Moreno, Terry Phillips and Felix Gomez. City staff present were Interim City Manager Barbara Holly, Public Works Director Steven Miller, Finance Director Lisa McElrath, Police Chief Randy Batten, PPM Superintendent Steven Morgan, Golf Superintendent, R. S. Bush, and City Secretary Tina Keys. Also in attendance were Heather Myles, Allison Beard, Daniel Mendoza, Don West, Charles Hodges, Charles Bush, Curtis Owens, Aaron Garcia, James Stewart, and Heather Jo Ashton.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation and the Pledge of Allegiance was recited

3. PUBLIC COMMENTS

4. CONSENT AGENDA

- A. Approval of Minutes for Regular Session on January 21, 2025 and Work Session Meetings on January 21, 2025 and January 28, 2025.

Council Member Elliston moved to approve the Consent Agenda. Seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERN ON PUBLIC HEARING

There were no public hearings

7. INDIVIDUAL CONCERN

- A. REMOVE FROM TABLE: Discussion, consideration and possible action to amend the Visit Brady contract to allow the Brady Chamber of Commerce to keep unused funds for future use. Barbara Holly said the contract has not come back and staff recommends it stay the same until there is a successful audit presented to the city. Daniel Mendoza agreed. Council Member Moreno moved to keep contract the same until an audit of tourism funds is received and approved by the city and sufficient financial controls are in place. Seconded by Council Member Gomez. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- B. Discussion, consideration and possible action regarding Brady Youth Sports Foundation (BYSF) update on upcoming baseball season and City baseball field usage, tournament ideas, fundraising opportunities.

Allison Beard said she is here because BYSF has never come to council, and they are very appreciative of the fields and ask if it's ok to continue to operate like they do. They will start practicing in March. For opening day, they bring seven other towns into Brady to play baseball. They play until May in regular season and then start tournaments. Brady is going to request to hold tournaments here two weekends in May. They would also try to hold all-star tournaments in June. BYSF wants to thank the council for everything they do. They have questions about the softball field. The high school maintains it during their season and then there is no maintenance after that. BYSF has girls who still use the fields. They have people who are out there mowing, and this is all being done without an agreement. Council Member Gomez asked when the contract started. Council Member Elliston said she thinks it's a verbal agreement. Council Member Gomez said he thinks things change when BISD admin changes. Council Member Elliston said she would like to review the agreement with BISD. Allison said there is an agreement that BYSF girls do not touch the field until their season is over. They can put that in writing if we need to. Council Member Phillips said council really supports what they are doing. We can study contracts and make an informed decision. Council Member Gomez agreed to look at what we have and then everybody get together to come up with something. Allison said on the little league fields, it says no practice on the fields so they wanted to show what days they would practice. It's hard to have games if their kids can't practice on the fields. Council Member Moreno agreed there should be a contract and said he knows there used to be issues back when his kids were playing. Council Member Elliston suggested we try to have a workshop to hammer those things out. Allison said she wondered if they could get help with funding again since they're bringing all these people in and said it's expensive to bring in umpires. Council Member Gomez said he has seen a lot of people out there and said they're doing an amazing job and would like to see it continue. Allison invited council out to opening day to see what goes on and how it operates. Allison went on to say, in the past, with the trash, they have a key to the trashcans but the dumpster is rotted out at the bottom so things leak out, it's the one between bottom field and pony field. Council Member Phillips said the City Manager is writing it down and will look into it. Mayor Groves said we will look into all that and said it's always good to have something in writing, so they are directing staff to work on it and bring back to council.

- C. Discussion, consideration and possible action to award the purchase of one (1) Pro Patch TCM 425-100 Patch Truck from Doggett Freightliner of South Austin, in Austin Texas in the amount of \$246,377.65. Lisa McElrath presented and said we end the fiscal year on September 30th. It takes about a month to close out that fiscal year. It takes up a lot of her time and her teams time in October and the purchasing agent is closing out inventory, setting up new purchase orders, etc. In November the purchasing agent starts asking department heads for their specs on the capital items that have been approved. That takes a few months to visit with superintendent then get quotes, then sometimes get back with vendor. That takes a few months and holidays make it difficult. So, it is usually mid-January before she receives the information as far as what item is successful in the bidding process. If the item is over \$50,000, they take item to council for their approval to purchase item from vendor of choice which is what we are doing tonight. Council Member Gomez said he brought this item on the agenda because they have been bombarded with complaints from our citizens. Our streets have been needing attention. We did approve it during budget. Council Member Gomez said he and Council Member Moreno wanted to speak to street superintendent Manny Perez and other department heads to see what's going on; which they did today. There is a piece of equipment that could have been \$40,000 - \$50,000 more that was able to have one person to fix the

potholes where right now it takes 3 – 4 people on that truck to accomplish anything. He would like to look at tabling this item. They approved based on information they were given at the time but maybe we need to look at something that might be better. It might cost more but might save us on labor. One person could focus on pothole situations. Steven Miller said he is hesitant to go along with argument and said we have a process that we're used to. The alternative is quite expensive. He believes we should get this in and start patching potholes. Miller said we need to replace the product we have with something similar and get to work. Council Member Gomez said he was told the number one complaint the street department has is they are getting pulled off to other projects, so if we order this, who is going to be working it if they are doing other things. Miller said we do need to reprioritize sometimes. During the cooler weather, all those jobs can be done, but when it warms up, we need to be out there with the hot mix. Council Member Moreno said he appreciates Mr. Miller's opinion. With the info they gathered, he thinks it will be beneficial to table the item. Council Member Moreno said he did see a different piece of machinery that would be more efficient. If one machine takes 3 – 4 guys, but we can have a machine that takes one, we could get after it. He would prefer to table. Steven Miller said we need to make sure we understand what that one person machine is. Council Member Moreno said tabling item will give us time to get the information. Council Member Elliston asked if Manny's department is fully staffed. Miller said it is now. Council Member Elliston asked if delaying is going to cause issues with financing or anything. Lisa McElrath said it may cause a further delay if they would like staff to investigate a different type of machine. It's going to require bids and going to buy board and finding what company provides that. If the item is greater than what was allocated in the budget, what we are supposed to go by is what the budget says. Council Member Moreno said he wouldn't have a problem if we are financing it. Mayor Groves said they are asking to look at the machine and make an evaluation to see if it will do what we want it to do; that should happen fairly quickly. Lisa said the interest might change but it could change for the better. Council Member Gomez moved to table to the next council meeting and get information on other machine to be sure this is worth doing. Seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

- D. Discussion, consideration and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) Asphalt Patch truck (246,377.65). Motion was included with item C.
- E. Discussion, consideration and possible action to award the purchase of two (2) 2025 Chevy Silverado 1500 Pickup Trucks (SSV Police Package) from Caldwell County Chevrolet in Caldwell, Texas in the amount of \$137,162.00. Lisa McElrath presented. Lisa said \$125,000 was approved. We are over budget by \$12,162.00 and would like to ask council to approve additional loan proceeds. Police Chief Batten said we are using a lot of the equipment off of the old vehicles. Council Member Gomez asked why we would get a truck instead of a car. Chief Batten said for the lake and picking up equipment. Council Member Elliston asked if this is part of the approved replacement program. Lisa said yes. Council Member Elliston moved to approve awarding the purchase of two (2) 2025 Chevrolet Silverado 1500 Pickup Trucks (SSV Police Package) to Caldwell County Chevrolet located in Caldwell, Texas under contract number 724-23 for a net price of \$114,161.00 after trade-in. Seconded by Council Member Gomez. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

- F. Discussion, consideration and possible action regarding approval of Resolution 2025-003 to enter into a finance contract with Government Capital Corporation (GCC) for the purpose of procuring (2) Police vehicles (\$114,161.00). Lisa McElrath presented. Council Member Elliston moved to approve Resolution 2025-003 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$114,161.00. Seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- G. Discussion, consideration and possible action regarding approval of Resolution 2025-004 to enter into a finance contract with Government Capital for the purpose of procuring (1) pick up with lift gate (\$47,395.00). Lisa McElrath presented and explained that since item is less than \$50,000, the purchase does not have to go to council for approval. Lisa McElrath said we are earning 4% interest on our money. Council Member Moreno moved to approve Resolution 2025-004 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$47,395.50. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- H. Discussion, consideration and possible action regarding road repair vehicle approved in 2024-2025 budget. This item was discussed with item C.
- I. Discussion, consideration and possible action regarding boat ramp extensions at Brady Lake. City Manager Holly said this item is going to require an RFQ so that is what we are working on. Council Member Gomez asked Steve Morgan if he is concerned with somebody getting hurt and said they watched somebody move a cone and try to put a boat in. Council Member Gomez asked if there is anything else we can put up temporarily. Morgan said they would need something that can't be moved. A representative with the bass club said he thinks we need to extend the ramps and also when the lake is low, there is no place to park your boats, so maybe if we could get a few loads of gravel and put it on both sides of the ramp, that would help. Some of the guys in the club have access to equipment and would be happy to help. The best time to do it is when the lake is low. Mayor Groves directed staff to make a more permanent barrier. Daniel Mendoza said EDC can help with funding and we can work together. There are several organizations that want to use our lake.
- J. Discussion, consideration and possible action regarding recorded or live streaming council meetings. Barbara Holly said she reached out to two sources and she and Steven Miller are meeting with one of them on Friday. Whatever way we go, it's going to mean the installation of cameras, so if this is not going to be the council chambers, you may want to delay until you know where your council chambers will be. Mayor Groves said there are requirements from the State in terms of keeping recordings and how you do them. Council Member Gomez said we are trying to get better communication for our citizens with any avenue we can. This is an opportunity for people to go back and watch. We're trying to communicate any way we can.
- K. Discussion, consideration and possible action regarding refurbishment of golf course house. Barbara Holly said council members looked at the house and it is in pretty poor shape. Golf course staff got a make ready

bid for \$13,000 which she thinks is really inadequate. She thinks it will be closer to \$50,000 and it needs foundation repair. The bathrooms are in really bad shape and there is no budget that was approved. She needs to know if this is a high priority. Council Member Phillips asked if there is mold. Barbara said it looks like it's from the 1950's, is in really bad shape, but no mold. Council Member Elliston said it's super outdated. The most expensive will probably be the foundation. Barbara Holly said there is no kitchen. Council Member Moreno asked where the \$50,000 figure came from. Barbara said she came up with it based on her experiences. Council Member Elliston said she just hates to see it further deteriorate. Council Member Gomez said Rusty has turned the golf course around in a short amount of time, and he hopes we can do something with the house. Barbara said we will get a program together and get back with them. Council Member Moreno asked about the progress for the well line. Miller said the design is under way. Miller said there is EDAP funding and the Rural Water Assistance Fund picked that up.

L. Discussion, consideration and possible action approving the submission of a 2025 Texas Alternatives Set-Aside (TA) Program funding application as administered by the Texas Department of Transportation. Steven Miller presented. Council Member Phillips moved to approve the submission of a 2025 Texas Alternatives Set-Aside (TA) Program funding application as administered by the Texas Department of Transportation with documents be brought back prior to the final application. Seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

Feb. 14	Last day to file for a place on the May 3, 2025 General Election ballot, 5:00 p.m.
Feb. 17	President's Day Holiday, City Offices Closed, Altered Trash Schedule <i>Monday route picked up on Tuesday (2/18/25), Tuesday route picked up on Wednesday (2/19/25)</i>
Feb. 18	Regular City Council Meeting, 6:00 p.m.
March 4	Regular City Council Meeting, 6:00 p.m.
March 18	Regular City Council Meeting, 6:00 p.m.

9. ANNOUNCEMENTS

There were no announcements.

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or settlement offer or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act;
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will

have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White

Regular Session was recessed at 7:22 p.m. Executive Session opened at 7:39 p.m. and closed at 10:56 p.m. Regular Session resumed at 10:56 p.m.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Council Member Moreno moved to end the selection process for city manager and make an offer to one of the candidates. Seconded by Council Member Elliston. Three Council Members voted “aye” with one Council Member voted “nay”. Motion passed with a 3 – 1 vote.

12. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 11:00 p.m.

Anthony Groves, Mayor

Attest: _____

Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Special Session Meeting on Tuesday, February 11, 2025 at 5:30 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Terry Phillips, Felix Gomez and Gabe Moreno. City staff present was Interim City Manager Barbara Holly, Police Chief Randy Batten, and City Secretary Tina Keys. City Attorney Sharon Hicks was present via Teams Meeting. Also in attendance were Bubba Harkrider, James Griffin, James Stewart and Annita Ellison.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 5:37 p.m. Council quorum was certified. Council Member Gomez entered the meeting after a quorum was certified.

City Council adjourned the Regular Session at 5:40 p.m. to go into Executive Session. Executive Session was opened at 5:45 p.m.

2. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or settlement offer or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act: TMLIRP: Sylvia Diaz
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: Contract provisions for new City Manager and transition with Interim

Executive Session was closed at 6:24 p.m. Regular Session was opened at 6:28.

3. OPEN SESSION

4. DISCUSSION, CONSIDERATION AND POSSIBLE ACTION ON EXECUTIVE SESSION ITEMS

Council Member Moreno moved to approve the settlement for Silvia Diaz as recommended by EEOC mediator & TML with the City's portion of \$12,500 and the remainder to be paid by TML. The motion was seconded by Council Member Elliston. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

Council Member Phillips moved to approve hiring of City Manager James Stewart and approve the contract effective 3/11/25 at the former rate of the prior City Manager of \$120,000. The motion was seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

5. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 6:29 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

PRODUCT COMPARISON ASPHALT PATCH TRUCKS

PRICE AND SPECIFICATIONS



\$246,377



\$308,815

OPERATIONAL DESCRIPTIONS

PRO PATCH TRUCK: 4-PERSON OPERATION –

SEQUENCE FOR POTHOLE REPAIR:

- MILL & SHAPE
- SPRAY EMULSION
- PLACE AGGREGATE (PRE-COATED)
- COMPACTION

P5 PATCHER TRUCK: 1-PERSON OPERATION –

SEQUENCE FOR POTHOLE REPAIR:

- CLEAN (AIR BLOW POTHOLE)
- SPRAY EMULSION
- FILL (EMULSIFIED AGGREGATE)
- APPLY SURFACE EMULSION
- PLACE SURFACE AGGREGATE

- PRICE DIFFERENTIAL: \$62,438

**PRO PATCH TRUCK
(CREW SIZE = 4)**

AGGREGATE CAPACITY = 4.25 C.Y.

EMULSION CAPACITY = 100 GAL.

HEATING SYSTEM (EMULSION) – ENGINE
COOLANT TYPE

AGGREGATE HOPPER – AGITATOR TYPE

COMPACTION – PLATE COMPACTOR

**P5 PATCHER TRUCK
(CREW SIZE = 1)**

AGGREGATE CAPACITY = 5 C.Y.

EMULSION CAPACITY = 300 GAL.

HEATING SYSTEM (EMULSION) –
ELECTRIC BLANKET TYPE

AGGREGATE HOPPER – VIBRATORY
SHAKER

COMPACTION - NONE

2025 Transportation Alternatives Set-Aside (TA)



A graphic element consisting of three overlapping triangles: a teal triangle pointing down and left, a green triangle pointing down and left, and a yellow triangle pointing up and right. A short, thin horizontal bar is positioned in the center of the graphic.

Steps

Figure 1: 2025 TA Program Call – Two-Step Process

Step 1

Project Sponsors submit Preliminary Applications (PA)

Preliminary Application (All Projects)

- TxDOT eligibility review
- TxDOT District meeting with eligible project sponsors

Step 2

Project Sponsors submit different Detailed Applications (DA) depending on Funding Opportunity

Community-based

- Standard Detailed Application

Large Scale

- Standard Detailed Application
- Supplemental Narrative

Network Enhancements

- Modified Detailed Application

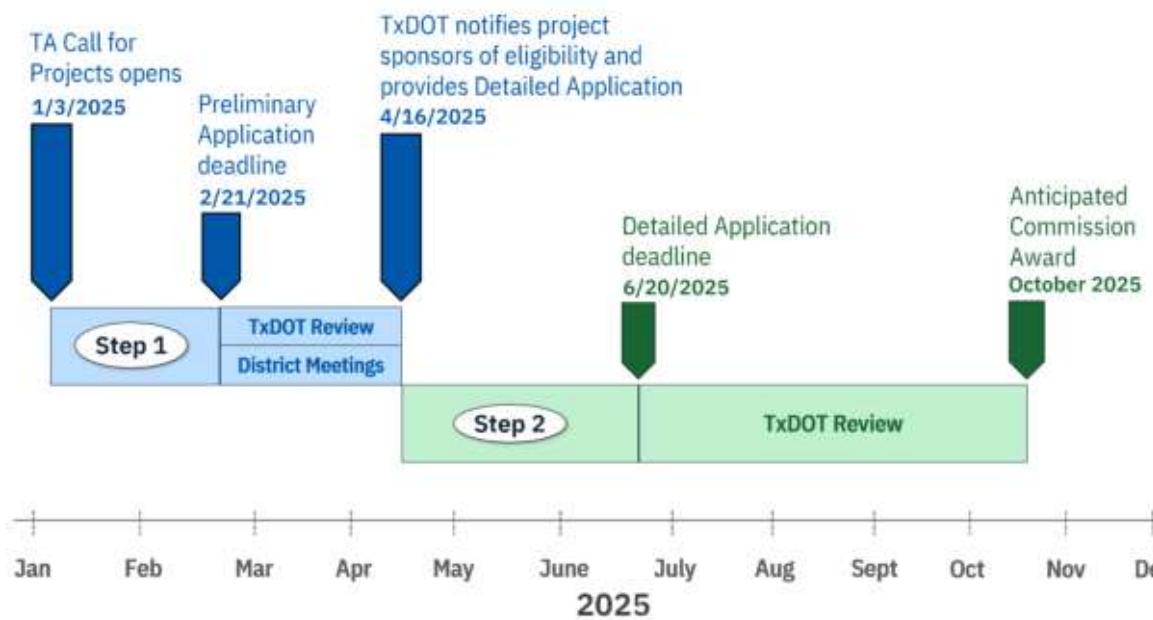
Non-Infrastructure

- Modified Detailed Application



Timeline

Figure 2: 2025 TA Program Call Timeline



2025 TA

- The TA Program, as administered by TxDOT, provides funding to plan for and construct a variety of alternative transportation projects that improve safety and mobility for non-motorized travelers.
- Authorized under the Infrastructure Investment and Jobs Act (IIJA), also known as the “Bipartisan Infrastructure Law”.
- TA awards in the Community-Based project category may range between \$250,000 and \$5 million in estimated costs relate to:
 - Sidewalk Improvements
 - Bicycle Infrastructure Improvements
 - Shared Use Paths

2025 TA

Transportation Development Credit (TDC)

- TA Funding provides 80% federal funds w/ 20% local match
- TxDOT's 2025 TA for economically disadvantaged county eligible for 100% federal TA funds



2025 TA

Project Implementation

- Execution of Local Agreement with TxDOT – Brownwood District Office
 - Advance Funding Agreement
 - Resolution to Enter Into AFA
- City of Brady promoting Design & Construction through Brownwood District

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration, and possible action to award the purchase of one (1) Pro Patch TCM 425-100 Patch Truck from Doggett Freightliner of South Austin in Austin, Texas in the amount of \$246,377.65		
PREPARED BY:	Taylor Hoffpauir/Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Bid Quotation Form TIPS Vendor Contract Information Summary Supplemental Decision Request		
BUDGETARY IMPACT:	Required Expenditure:	\$246,377.65	
	Appropriation Budgeted:	\$250,000.00	
	Appropriation Required:	\$0.00	

SUMMARY:
Staff requests City Council approval to award the purchase of one (1) Pro Patch TCM 425-100 Asphalt Patch Truck to Doggett Freightliner of South Austin, an approved vendor under TIPS (The Interlocal Purchasing System) contract #230802. The total cost of the equipment is \$246,377.65.
This purchase was identified and approved as part of the FY25 Budget to replace aging equipment and ensure the continued reliability and efficiency of the Street Division's fleet. The current asphalt patch truck, a 2006 model with 20,804 miles, is no longer meeting operational needs. The engine frequently fails under load when the asphalt pot is filled, and critical components such as the generator and air compressor are no longer functioning. The generator failure prevents the truck from heating materials without being plugged in, and the worn-out air compressor compromises the application of emulsion and operation of the power takeoff.
This purchase will provide the Street Division with a reliable pothole patch truck to maintain effective asphalt repair operations, ensuring the City can continue to address roadway maintenance needs efficiently.

RECOMMENDED ACTION:
Staff recommends that City Council approve: Awarding the purchase of one (1) Pro Patch TCM 425-100 Asphalt Patch Truck to Doggett Freightliner of South Austin, located in Austin, Texas under TIPS contract number 230802 for a total price of \$246,377.65



DOGGETT FREIGHTLINER OF SOUTH TEXAS LLC - AUSTIN

1701 Smith Rd.
Austin, Texas 78721Bus: 512-389-0000
Fax: 512-389-2663

INV #:

DATE: 1/15/2025

INVOICE / BUYER'S ORDER

BUYER'S NAME CITY OF BRADY				TELEPHONE 325-240-9746
ADDRESS 201 E MAIN ST		CITY BRADY	STATE TX	ZIP CODE 76825
YEAR 2026	MAKE FREIGHTLINER	MODEL/BODY M2106	VIN TBD	LICENSE PLATE
A DOCUMENTARY FEE IS NOT AN OFFICIAL FEE. A DOCUMENTARY FEE IS NOT REQUIRED BY LAW, BUT MAY BE CHARGED TO BUYER FOR HANDLING DOCUMENTS RELATING TO THE SALE. A DOCUMENTARY FEE MAY NOT EXCEED A REASONABLE AMOUNT AGREED TO BY THE PARTIES. THIS NOTICE IS REQUIRED BY LAW. UN PAGO DOCUMENTAL NO ES UN CARGO OFICIAL. LA LEY NO EXIGUE SE IMPONGA UN CARGO DOCUMENTAL. PERO ESTE PODRIA COBRARSE A LOS COMPRADORES POR EL MANEJO DE LA DOCUMENTACION EN RELACION CON LA VENTA. UN CARGO DOCUMENTAL NO PUEDE EXCEDER UNA CANTIDAD RAZONABLE ACORDADA POR LAS PARTES. ESTA NOTIFICACION SE EXIGUE POR LA LEY.		MILEAGE:		
		TIPS CONTRACT #230802		
		CHASSIS BASE MODEL PRICE \$87,920.65		
		OPTION CONTENT \$19,151.00		
		PRO-PATCH TCM 425-100 DHE \$139,306.00		
Disclaimer of Warranties The above described vehicle sold by Freightliner of Austin is sold as is, without either express or implied warranties of any kind by Freightliner of Austin, including warranties of merchantability or fitness, and Buyer will bear the entire expense of repairing or correcting any defects that presently exist or that may occur in the vehicle, unless a written warranty by, or service contract with Freightliner of Austin covering the described vehicle is delivered to Buyer in conjunction with or within 90 days following the time of sale, but such vehicle or any of its component parts may be subject to warranty by the manufacturer thereof.				
CUSTOMER COPY				

MILEAGE:	YEAR	MAKE	MODEL/BODY	VIN
MILEAGE:	YEAR	MAKE	MODEL/BODY	VIN
TRADE-IN				
PAYOUT TO:				TOTAL \$246,377.65
ADDRESS:				(Trade Allowance) (\$0.00)
TELEPHONE:				TRADING DIFFERENCE \$246,377.65
GOOD UNTIL:				SALES TAX \$0.00
QUOTED BY:				DEALER'S INVENTORY TAX \$0.00
SHOW LIEN TO:				LICENSE FEE \$0.00
ADDRESS:	Body Type:	DOCUMENTARY FEE \$0.00		
DATED:	LIEN AMOUNT \$	License Wt.:	FEDERAL EXCISE TAX \$0.00	
DRAFT FOR \$		State Insp.:	TOTAL SALE PRICE \$246,377.65	
DRAFT THRU:		License:	PAYOUT ON TRADE \$0.00	
ADDRESS:		Title:	EXT. WARRANTY \$0.00	
		Transfer:	LESS DEPOSIT \$0.00	
			Total Balance Due \$246,377.65	

**The Dealer's Inventory Tax charge is intended to reimburse the dealer for ad valorem taxes on its motor vehicle inventory. The charge, which is paid by the Dealer to the county tax assessor-collector, is not a tax imposed on a consumer by the government, and is not required to be charged by the dealer to the consumer.

The information you see on the window form for this vehicle is part of this contract. Information on the window form overrides any contrary provisions on the contract of sale. *La informacion que aparece en la ventanilla de este vehiculo forma parte de este contrato. La informacion contenida en el formulario de la ventanilla anula cualquier precision que establezca contrato y que aparezca en el contrato de venta.* If a credit purchase, this is an offer to purchase only. Buyer offers to purchase vehicle on credit terms described herein and no contractual relationship is created. This order does not constitute an agreement for the extension of credit. Manufacturer/Distributor reserves the right to change the price of new vehicles to Seller without notice. In the event that the price to Seller of the new vehicle ordered hereunder is changed prior to delivery to Buyer, Buyer agrees and accepts that the cash delivered price will be changed accordingly. If the Buyer's used vehicle trade-in is not delivered to the Seller until delivery of the new vehicle, the trade-in will be reappraised at that time and Buyer agrees that such reappraised value shall determine the allowance, if any, made for the trade-in. Buyer agrees to deliver the original bill of sale and the title to an trade-in along with the delivery of the trade-in and further agrees to execute and all documents necessary or required to transfer legal title and ownership to Seller or its assigns. Buyer warrants the trade-in to be his property and free and clear of all liens and encumbrances except as otherwise noted herein. Buyer further warrants that the trade-in has not been declared rebuilt salvage, reconditioned, nonrepairable, or flood damaged and that the emission systems have not been tampered with and are in the condition as originally manufactured, except for ordinary wear, unless so disclosed. Seller makes no representations, concerning fuel economy of the sale unit and any information posted on the sale unit or contained in literature relating to the same reflect the results of tests performed, required or prescribed by government agency, upon which Seller has relied. It is expressly agreed to and understood by Buyer and Seller that in the event of a non-credit transaction, Seller retains a security interest in the purchased vehicle until such time as Buyer has paid the Seller for the vehicle. Buyer agrees to all the above listed charges.

BUYER'S SIGNATURE: _____

SELLER'S SIGNATURE: _____ DATE: _____

The Interlocal Purchasing System

Purchasing Made Personal



Printed 24 January 2025

www.doggett.com



Doggett Freightliner of South Texas, LLC

**EMAIL PO & VENDOR QUOTE TO: TIPSPPO@TIPS-USA.COM
PO MUST REFERENCE VENDOR TIPS CONTRACT NUMBER**

<u>PAYMENT TO</u>		<u>TIPS CONTACT</u>
ADDRESS	9111 North Freeway	NAME Charlie Martin
CITY	Houston	PHONE (866) 839-8477
STATE	TX	FAX (866) 839-8472
ZIP	77037	EMAIL tips@tips-usa.com

DISADVANTAGED/MINORITY/WOMAN BUSINESS ENTERPRISE: N HUB: N

SERVING STATES

AL | AK | AZ | AR | CA | CO | CT | DE | DC | FL | GA | HI | ID | IL | IN | IA | KS | KY | LA | ME | MD | MA | MI | MN | MS | MO | MT | NE | NV | NH | NJ | NM | NY | NC | ND | OH | OK | OR | PA | RI | SC | SD | TN | TX | UT | VT | VA | WA | WI | WY | PR

Overview

< p > Doggett Freightliner of South Texas, LLC dba Freightliner Western Star of BUda; dba Freightliner Western Star of Austin; dba Freightliner of Austin. Full service Freightliner and Western Star heavy truck dealership with an emphasis on vocational trucks. We have many long standing established relationships with body builders. </ p >

AWARDED CONTRACTS "View EDGAR Doc" on Website

Contract	Commodity	Exp Date	EDGAR
230802	Heavy Duty and Medium Duty Trucks and Trailers	10/31/2026	See EDGAR Certification Doc.

CONTACTS BY CONTRACTS

230802

Drew Neubauer	Director of Corporate	(512) 389-0000	drew.neubauer@doggett.com
Kevin Krieg	Municipal Sales	(512) 389-2663	kevin.krieg@doggett.com

SUPPLEMENTAL REQUESTS
SUMMARY OF DECISIONS by CITY COUNCIL

Account Number	Line Item / Priority / Description	Page No.	Requesting Division	Program Revenue /Cost	Program Status						
					Not Approved	Approved	Requirements				
PROPOSED 8/6/2024											
GENERAL FUND (10)											
10-5-01-601.00	Voter Approval Tax Rate		General Fund	31,500	31,500						
10-4-12-690.00	Loan Proceeds - High Tract Loader / Pothole Truck	6/7	Streets	360,000		360,000	5 YR TERM				
10-4-29-690.00	Loan Proceeds - Physio Control LIFEPACK 15 Monitor	8	EMS	44,000		44,000	5 YR TERM/ 0% INT				
10-4-29-690.00	Loan Proceeds / Trade-in Ambulance	BASE	EMS	350,000	350,000		Reduce Base Budget				
10-4-29-898.00	Trade-in Ambulance	BASE	EMS	30,000	30,000		Reduce Base Budget				
10-4-01-910.22	Additional Transfer-in from Electric Fund		General Fund	613,000		613,000	Budget Workshop Decision				
			General Revenues	\$ 1,428,500	\$ 411,500	\$ 1,017,000					
10-5-45-321.00	1 Additional funds for Property Clean-ups	9	Code Enforcement	50,000		75,000					
10-5-12-402.00	2 Purchase New Compact High Track Loader	6	Streets	110,000		110,000	Finance				
10-5-12-402.00	3 Replace Asphalt Pothole Patch Truck	7	Streets	250,000		250,000	Finance				
10-5-12-398.00.01	Debt service expense - Loader and Pothole truck	6/7	Streets	50,000		50,000	Principal and interest				
10-5-03-106.00	4 Increase daily rate for Standby Pay	2	PPM	10,920		10,920					
10-5-29-402.00	5 Purchase Physio Control LIFEPACK 15 Monitor	8	EMS	44,000		44,000	Finance				
10-5-29-398.01	6 Debt service expense - Monitors	8	EMS	8,800		8,800	Principal only				
10-5-05-401.00	7 Replace Cart Sheds at Brady Municipal Golf Course	4	Golf	250,000	50,000	200,000					
10-5-03-401.00	8 Replace Show Barn at Richards Park	3	PPM	560,000	560,000						
Various	9 Add 1 FT Employee to Fire Department	5	Fire	88,320	88,320						
10-5-01-401.00	10 Remodel City Hall	1	Admin	50,000		100,000					
10-5-29-203.00	11 Consultant to review EMS/Fire structure		EMS	90,000		90,000	Council recommendation				
10-5-07-215.00	12 BVFD maintenance fund		Fire	24,000		24,000	Contract required				
10-5-29-402.00	13 Replace 2016 Ambulance	BASE	EMS	380,000	380,000		Reduce Base Budget				
10-5-29-398.00.01	14 Debt service expense - Ambulance	BASE	EMS	58,000	58,000		Reduce Base Budget				
10-5-32-401.00	15 Remodel / upgrade Brady Lake Pavilion Restroom		Lake	25,000		25,000	Council recommendation				
				\$ 2,049,040	\$ 1,136,320	\$ 987,720					
SPECIAL REVENUE FUND (80)											
80-4-43-672.00	1 TXDOT Aviation Grant to Replace Airfield Lighting	17	Comm Dev Revenue	1,260,000		1,260,000					
				\$ 1,260,000	\$ -	\$ 1,260,000					
80-5-16-401.00	1 Add a separate HVAC system to the kitchen & enclose the office	16	Senior Citizens	30,000		30,000					
80-5-43-272.00	1 Replace Airfield Lighting	17	Community Dev	1,260,000		1,260,000	TXDOT Aviation Grant				
80-5-43-272.01	City's matching funds for Airfield Lighting			140,000		140,000					
				\$ 1,430,000	\$ -	\$ 1,430,000					
TOTAL GOVERNMENTAL FUND REVENUE REQUESTS				\$ 2,688,500		\$ 1,017,000					
TOTAL GOVERNMENTAL FUND EXPENDITURES REQUESTS				\$ 3,479,040	\$ 1,136,320	\$ 2,417,720					

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7. B.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) Asphalt Patch Truck (\$246,377.65).		
PREPARED BY:	Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Resolution 2025-002 Financing Quote		
BUDGETARY IMPACT:	Required Expenditure:	\$23,909.70	
	Amount Budgeted:		
	Debt Service:	\$29,000.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY:

A competitive bid from Doggett Freightliner (TIPS Contract #230802) was the approved vendor for (1) asphalt patch truck at a sales price of \$246,377.65. The approved FY 25 budget requires financing to support the purchase of the truck for the Street fleet division.

GCC solicited several banks and received the following interest rate bids detailed below:

\$246,377.65- 5 years requested	2026 Asphalt Patch Truck
Lender	Offered
Simmons Bank	5.879% - 5 Years
First Financial Bank	6.081% - 5 Years
North Dallas Bank	6.637% – 5 Years
Commercial National Bank	9.721% - 5 Years

GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 5.879%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$23,909.70 with first payment due May 15, 2025.

It should be noted that currently the city is earning approximately 4.49% on deposits. Therefore, the net interest cost to the city will be closer to 1.4 % - 2.5 % over the term of the note.

RECOMMENDED ACTION:

It is recommended that City Council approve Resolution 2025-002 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$246,377.65.

RESOLUTION 2025-002

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING A "ASPHALT POTHOLE PATCH TRUCK"

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing a "pothole patch truck". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "pothole patch truck".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax-exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ___ Ayes to ___ Nays and is effective this February 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



February 12, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a pothole patch truck for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	pothole patch truck
EQUIPMENT COST:	\$246,377.65
TERM:	60 Months
TRUE INTEREST COST:	5.879%
PAYMENT AMOUNT:	\$4,781.94
RESOLUTION DATE:	February 18, 2025
ASSUMED FUNDING DATE:	March 03, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7.C.
AGENDA SUBJECT:	Discussion, consideration, and possible action to award the purchase of one (1) JOHN DEERE 444 G-Tier Wheel Front End Loader from Yellowhouse Machinery Co. in San Angelo, Texas in the amount of \$165,825.00		
PREPARED BY:	Taylor Hoffpauir/Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Bid Quotation Form Sourcewell Vendor Contract Summary Base Budget Summary		
BUDGETARY IMPACT:	Required Expenditure:	\$165,825.00	
	Appropriation Budgeted:	\$250,000.00	
	Appropriation Required:	\$0.00	

SUMMARY: Staff requests City Council approval to award the purchase of one (1) John Deere 444 G-Tier Wheel Front End Loader from Yellowhouse Machinery Co., an authorized John Deere vendor under Sourcewell contract #0011723-JDC, located in San Angelo, Texas. The total cost of the equipment is \$165,825.00. This purchase was identified and approved as part of the FY25 Budget to replace the City's aging and increasingly unreliable CAT 914G rubber-tire front-end loader (Unit #452), a 2008 model with 9,716 hours of operation. The existing unit is a multipurpose articulated loader essential for road work, demolitions, storm debris removal, material delivery, and bulk trash pickup. However, it has experienced significant mechanical and safety issues, including an electrical failure requiring alternator replacement, malfunctioning switches that impact start/stop operations, and a deteriorating hydraulic system with cylinder leakage and frequent hose failures. These issues compromise operational safety and reliability, and the age and extensive use of the equipment make repairs increasingly costly and inefficient. The purchase of the new John Deere 444 G-Tier Wheel Front End Loader will ensure the continuity of essential services provided by the Street Division and improve safety and reliability for City operations.

RECOMMENDED ACTION: Staff recommends that City Council approve: Awarding the purchase of one (1) John Deere 444 G-Tier Wheel Front End Loader from Yellowhouse Machinery Co., an authorized John Deere vendor under Sourcewell contract #0011723-JDC, located in San Angelo, Texas. for a total price of \$165,825.00
--

Quote Id: 32221159

Prepared For:
CITY OF BRADY

Prepared By: **LEONARD SLAUGHTER**

Yellowhouse Machinery Co.
5550 Link Road
San Angelo, TX 76904

Tel: 325-651-3337
Fax: 325-651-3037
Email: lens@yhmc.com

Quote Summary

Prepared For:

CITY OF BRADY
 201 E MAIN ST
 BRADY, TX 76825
 Business: 325-597-2244
 THOFFPAUIR@BRADYTX.US

Prepared By:

LEONARD SLAUGHTER
 Yellowhouse Machinery Co.
 5550 Link Road
 San Angelo, TX 76904
 Phone: 325-651-3337
 lens@yhmc.com

Quote Id: 32221159

Created On: 16 January 2025

Last Modified On: 27 January 2025

Expiration Date: 14 March 2025

Equipment Summary

JOHN DEERE 444 G-Tier Wheel
 Loader: SOURCEWELL GOV
 CONTRACT #011723-JDC
 (MEMBER ID:140944)
 John Deere Extended Warranty-60-
 MO or 3,000-HR Comprehensive
 COMPREHENSIVE, 3000Total Hours or
 60Total Months, \$ 0.00 Deductible

Selling Price

\$ 159,975.00 X 1 = \$ 159,975.00

Sub Total

\$ 165,825.00

Equipment Total

\$ 165,825.00

Quote Summary

Equipment Total	\$ 165,825.00
SubTotal	\$ 165,825.00
Total	\$ 165,825.00
Down Payment	(0.00)
Rental Applied	(0.00)
Balance Due	\$ 165,825.00

Salesperson : X _____

Accepted By : X _____

Selling Equipment

Quote Id: 32221159

Customer: CITY OF BRADY

JOHN DEERE 444 G-Tier Wheel Loader: SOURCEWELL GOV CONTRACT #011723-JDC (MEMBER ID:140944)

Hours:

Stock Number:

Description	Qty	Unit	Selling Price
444 G-Tier Wheel Loader	1	\$ 209,006.00	\$ 159,975.00
Standard Options - Per Unit			
JDLink™	1	\$ 0.00	\$ 0.00
United States	1	\$ 155.00	\$ 155.00
English	1	\$ 0.00	\$ 0.00
Translated Text Labels	1	\$ 0.00	\$ 0.00
Standard Loader	1	\$ 0.00	\$ 0.00
High Lift Z-BAR	1	\$ 4,275.00	\$ 4,275.00
Level 2 Trim	1	\$ 6,537.00	\$ 6,537.00
Rear Camera	1	\$ 0.00	\$ 0.00
John Deere PowerTech Engine	1	\$ 0.00	\$ 0.00
Standard Fuel Filter with Water Separator	1	\$ 0.00	\$ 0.00
Maxam MS301 – 17.5R25 L3 2-Star	1	\$ 0.00	\$ 0.00
Radial Tires w/ 3 PC Rims			
Rear Concrete Counterweight w/ Hitch and Pin	1	\$ 0.00	\$ 0.00
Three Function Hydraulics with Joystick Controls	1	\$ 2,378.00	\$ 2,378.00
Hydraulic Coupler - Hi-Vis/ISO Pattern	1	\$ 5,737.00	\$ 5,737.00
Bolt On Cutting Edge	1	\$ 979.00	\$ 979.00
2.50 YD (1.90 CM) General Purpose	1	\$ 7,600.00	\$ 7,600.00
Cold Weather Package	1	\$ 503.00	\$ 503.00
Debris Package	1	\$ 1,433.00	\$ 1,433.00
Auxiliary Equipment Package	1	\$ 449.00	\$ 449.00
Guards - Transmission & Bottom	1	\$ 853.00	\$ 853.00
Standard Options Total			\$ 30,899.00
Dealer Attachments			
SOURCEWELL GOV CONTRACT #011723-JDC (MEMBER ID:140944)	1	\$ 0.00	\$ 0.00
Dealer Attachments Total			\$ 0.00
Service Agreements			
John Deere Extended Warranty - 60-MO or 3,000-HR Comprehensive	1	\$ 5,850.00	\$ 5,850.00
Service Agreements Total			\$ 5,850.00
Other Charges			
Freight	1	\$ 5,470.00	\$ 5,470.00

Selling Equipment

Quote Id: 32221159

Customer: CITY OF BRADY

PDI	1	\$ 3,640.00	\$ 3,640.00
Delivery	1	\$ 702.00	\$ 702.00
Other Charges Total			\$ 9,812.00
Suggested Price			\$ 255,567.00
Customer Discounts			
Customer Discounts Total		\$ -89,742.00	\$ -89,742.00
Total Selling Price			\$ 165,825.00



JOHN DEERE

Extended Warranty

Extended Warranty Proposal

**JOHN DEERE 444 G-Tier Wheel Loader: SOURCEWELL GOV CONTRACT
#011723-JDC (MEMBER ID:140944)**

Date : January 27, 2025

Machine/Use Information		Plan Description	Price
Manufacturer	JOHN DEERE	Application	GOVERNMENTAL Deductible \$ 0.00
Equipment Type	444G 3MT G TIER LOADER	Coverage	COMPREHENSIVE List \$ 5,850.00
Model	444G 3MT G TIER LOADER	Total Months	60
Country		Total Hours	3000

Extended Warranty is available only through authorized John Deere Dealers for John Deere Products, and may be purchased at any time before the product's Standard Warranty, or Extended Warranty expires.

Extended Warranty Proposal Prepared for: I have been offered this extended warranty and

Customer Name - Please Print

I ACCEPT the Extended Warranty

I DECLINE the Extended Warranty

Customer Signature

If declined, I fully understand that any equipment listed above is not covered for customer expenses due to component failures beyond the original basic warranty period provided by John Deere.

Note : This is **not** a contract. For specific Extended Warranty coverage terms and conditions, please refer to the actual Extended Warranty contract for more information and the terms, conditions and limitations of the agreement.

What Extended Warranty is :

The Extended Warranty Program is for the reimbursement on parts and labor for covered components that fail due to faulty material or original workmanship that occur beyond the John Deere Basic Warranty coverage period. The agreement is between Deere & Company and the owners of select John Deere Construction and Forestry equipment, who purchase the Extended Warranty Plans for the desired coverage as indicated in this proposal.

What Extended Warranty is not :

Extended Warranty is not insurance. It also does not cover routine maintenance or high wear items, or insurance-related risks/perils such as collision, overturn, vandalism, wind, fire, hail, etc. It does not cover loss of income during or after an equipment failure. See the actual product-specific Extended Warranty agreement for a complete listing of covered components, and limitations and conditions under the program.

Features/Benefits:

- Extended Warranty includes the following features and benefits under the program :
- Pays for parts and labor costs incurred on failed covered components (less any applicable deductibles),
- Does not require pre-approval before repairs are made by the authorized John Deere dealership,
- Payments are reimbursed directly to the dealership with no prepayment required by the contract holder.

**Solicitation Number: RFP # 011723****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and John Deere Construction Retail Sales a division of John Deere Shared Services LLC, DBA John Deere Construction Retail Sales, 1300 River Drive, Moline, IL 61265 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Heavy Construction Equipment with Related Attachments and Technology from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

- A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.
- B. **EXPIRATION DATE AND EXTENSION.** This Contract expires April 14, 2027, unless it is cancelled sooner pursuant to Article 22. This Contract may be extended one additional year upon the request of Sourcewell and written agreement by Supplier.
- C. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

2. EQUIPMENT, PRODUCTS, OR SERVICES

- A. **EQUIPMENT, PRODUCTS, OR SERVICES.** Supplier will provide the Equipment, Products, or Services as stated in its Proposal submitted under the Solicitation Number listed above.

BASE BUDGET SUPPLEMENTAL DECISIONS
SUMMARY OF DECISIONS BY FUND/DIVISION ORDER

Account Number	Line Item / Priority / Description	Page No	Requesting Division	Program Cost	Program Status						
					Not Approved	Approved	Requirements				
DRAFT 6-30-24 The following are included in the Base Budget to support the continuation of an established program											
GENERAL FUND (10)											
10-4-02-815.02	TXDOT RAMP Grant: Fuel Farm	1	Airport	50,000		50,000					
10-4-02-910.80	Transfer-in from Fund 80	1	Airport	65,000		65,000					
10-4-03-690.00	Loan Proceeds - Zero-Turn Mower	2	PPM	18,600		18,600	4 YR TERM				
10-4-07-690.00	Loan Proceeds - Bunker Gear	3	Fire	52,000		52,000	5 YR TERM				
10-5-08-690.00	Loan Proceeds/ Trade-in - 2 Police Vehicles	4	Police	125,000		125,000	4 YR TERM				
10-5-12-690.00	Loan Proceeds - Front end Loader	5	Streets	250,000		250,000	7 YR TERM				
10-4-29-690.00	Loan Proceeds - Lucas 3 Chest Compression System	6	EMS	30,000		30,000	5 YR TERM/ 0% INT				
10-4-29-690.00	Loan Proceeds/ Trade-in - Ambulance	7	EMS	380,000		380,000	5 YR TERM				
TOTAL GOVERNMENTAL FUND REVENUE SUPPLEMENTS				\$ 970,600	\$ -	\$ 970,600					
10-5-02-403.00	1 Modernize and upgrade the Municipal Airport Fuel Farm	1	Airport	265,000		265,000	TXDOT RAMP GRANT				
10-5-03-402.00	2 Replace 1 Zero-Turn Mower	2	PPM	18,600		22,900	Finance				
10-5-07-402.00	3 Replace Bunker Gear	3	Fire	52,000		61,900	Finance				
10-5-08-402.00	4 Replace 2 Police Vehicles	4	Police	125,000		143,400	Finance				
10-5-12-402.00	5 Replace Front end Loader	5	Streets	250,000		219,000	Finance				
10-5-29-402.00	6 Purchase Lucas 3 Chest Compression System	6	EMS	30,000		36,000	Finance				
10-5-29-402.00	7 Replace 2016 Ambulance	7	EMS	380,000		438,000	Finance				
TOTAL GOVERNMENTAL FUND EXPENDITURES SUPPLEMENTS				\$ 1,120,600	\$ -	\$ 1,246,200					
NET FUNDING REQUIRED					\$ -	\$ 275,600					

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7. D.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-005 to enter into a finance contract with Government Capital for the purpose of procuring (1) Front end loader (\$165,825).		
PREPARED BY:	Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Resolution 2025-005 Financing Quote		
BUDGETARY IMPACT:	Required Expenditure:	\$16,078.35	
	Amount Budgeted:		
	Debt Service:	\$29,000.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY:

A competitive bid from Yellowhouse Machinery (Sourcewell Contract #0011723-JDC) was the approved vendor for (1) front end loader at a sales price of \$165,825. The approved FY 25 budget requires financing to support the purchase of the truck for the Street fleet division.

GCC solicited several banks and received the following interest rate bids detailed below:

\$165,825- 5 years requested	Front end loader
Lender	Offered
Simmons Bank	5.87% - 5 Years
First Financial Bank	5.87% - 5 Years
North Dallas Bank	5.97% – 5 Years
Commercial National Bank	10.21% - 5 Years

GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 5.87%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$16,078.35 with first payment due May 15, 2025.

It should be noted that currently the city is earning approximately 4.49% on deposits. Therefore, the net interest cost to the city will be closer to 1.4 % - 2.5 % over the term of the note.

RECOMMENDED ACTION:

It is recommended that City Council approve Resolution 2025-005 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$165,825.00.

RESOLUTION 2025-005

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING A "FRONT END LOADER"

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing a "front end loader". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "pothole patch truck".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ____ Ayes to ____ Nays and is effective this February 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



February 12, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a Front end loader for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	Front end Loader
EQUIPMENT COST:	\$165,825.00
TERM:	60 Months
TRUE INTEREST COST:	5.87%
PAYMENT AMOUNT:	\$3,215.67
RESOLUTION DATE:	February 18, 2025
ASSUMED FUNDING DATE:	March 3, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

CC: Kevin Lerner

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7.E.
AGENDA SUBJECT:	Discussion, consideration, and possible action to award the purchase of one (1) S Series SVL972HFC Compact High Track Loader (skid steer) from Abilene Equipment Center, LLC in Abilene, Texas in the amount of \$74,660.38		
PREPARED BY:	Taylor Hoffpauir/Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Bid Quotation Form BuyBoard Vendor Contract Information Supplemental Budget Summary		
BUDGETARY IMPACT:	Required Expenditure:	\$74,660.38	
	Appropriation Budgeted:	\$110,000.00	
	Appropriation Required:	\$0.00	

SUMMARY:

Staff requests City Council approval to award the purchase of one S Series SVL972HFC Compact High Track Loader from Abilene Equipment Center, LLC, an approved vendor under BuyBoard contract CE #685-22. The total cost of the equipment is \$74,660.38.

This purchase was identified and approved as part of the FY25 Budget to replace the aging 2009 skid steer, which has accumulated 2,033 hours of runtime. The current skid steer is no longer meeting operational needs due to frequent engine stoppages and an outdated hydraulic system that cannot support newer machine attachments. The replacement equipment will provide increased horsepower, improved reliability, and compatibility with modern attachments, ensuring continued efficiency in the Street Division's operations.

The skid steer is essential for demolition projects, particularly for removing dilapidated structures and homes for code enforcement purposes. The current model's rubber tire configuration has proven unsuitable for basic road repairs, as it causes damage to pavement when turning, and regularly incurs flats, punctures, and tire damage. The upgraded compact high track loader addresses these issues with a track configuration that enhances performance, durability, and versatility across demolition and road repair tasks.

RECOMMENDED ACTION:

Staff recommends that City Council approve:

Awarding the purchase of one (1) S Series SVL972HFC Compact High Track Loader to Abilene Equipment Center, LLC, located in Abilene, Texas under BuyBoard contract number CE #685-22 for a total price of \$74,660.38



Contract Numbers:
GM - #706-23
CE - #685-22

SVL97-2HFC WEB QUOTE #2841120

Date: 1/21/2025 7:11:26 AM

-- Customer Information --

Hoffpauir, Taylor
City of Brady
thoffpauir@bradytx.us
3255972244

Quote Provided By
Abilene Equipment Center, LLC
Button West
1358 South Treadaway Blvd.
Abilene, TX 79602
email: sales@abileneec.com
phone: 3256750602

-- Standard Features --



Kubota

S Series

SVL97-2HFC

*** EQUIPMENT IN STANDARD MACHINE ***

FEATURES

Final Tier 4 Certified Kubota
Diesel Engine
Electronic Travel Torque
Management System
Vertical Lift Path Loader Frame
Standard Front Quick Coupler,
Float Standard
Hydraulic Quick Coupler Option
Loader Arm Self-Leveling
Loader Boom Lock
Open ROPS/FOPS
Optional enclosed and
pressurized cab with A/C
High Back, Adjustable, Vinyl,
Suspension Seat
2" Retractable Seat Belt And 2-
Piece Seat Bar
23.1 gpm Auxiliary Hydraulics
Standard, 40.0 gpm Option
Case Drain Line
Rigid Mounted Undercarriage, 5
Lower Track Rollers
High Grip Rubber Tracks, 17.7"
Standard
Two Speed Travel System
Automatic Wet Disk Parking
Brake
Kubota 4 Hydraulic Pump Load
Sensing System
2 Variable Displacement
Pumps
Rearview Camera
KubotaNOW Telematics
Lockable DEF Cap Guard
Hydraulic Joystick Controls
ISO Operating Pattern
Dial Knob and Foot Throttle
Controls
Stall Guard Engine Controls
Automatic Glow Plugs
Key Switch Stop System
Self Bleed Fuel System
2 Front and 2 Rear Working
Lights
Hour Meter, Engine Temperature,
DEF, and Fuel Gauges and
Warning Lights
Lockable DEF Tank Cap
Lockable Fuel Cap
Radio Ready on Enclosed
Cabs

BASIC UNITS

SVL97-2S, 17.7" Rubber Tracks,
Open ROPS/FOPS Cab
Quick Coupler

OPERATIONAL

Operating Weight*, SVL97-2S,
17.7" Rubber Tracks, Open
ROPS/FOPS Cab,
Mechanical Quick Coupler 11,299
lbs.
Rated Operating Capacity (ROC)
@ 35%
of Tipping Load complies with ISO
14397-1
and SAE J 818) 3,200 lbs.
Rated Operating Capacity (ROC)
@ 50%
of Tipping Load 4,572 lbs.
Tipping Load 9,143 lbs.
Auxiliary Hydraulics Flow 24 / 40.0
gpm
Travel Speed (Low / High) 5.0 / 7.3
mph
Reach @ Maximum Height 40.7"
Height to Hinge Pin 128.6"
Ground Pressure 4.5 psi.
Traction Force 12,178 lbf.

ENGINE

V3800-Tier 4 Kubota Final Tier 4
Diesel Engine
4 Cylinder, 4 Cycle, Turbo Charged
96.0 Gross HP @ 2400 rpm

DIMENSIONS

Cab Height 83.4"
Width (without attachment) 77.2"
Length (without attachment) 123.5"
Length of Track on Ground 65.6"

SVL97-2HFC Base Price: \$92,323.00

inc.

(1) SVL TELEMATICS HARNESS
S6702-SVL TELEMATICS HARNESS
(1) AT&T TELEMATICS MODEM
DCU6700-AT&T TELEMATICS MODEM
(1) 80" Heavy Duty, Low Profile, Long Floor, Side
Cutter and Bolt-on Cutting Edge, 21.3 cu-ft heaped
capacity
S6606-80" Heavy Duty, Low Profile, Long Floor, Side Cutter
and Bolt-on Cutting Edge, 21.3 cu-ft heaped capacity
(1) STROBE LIGHT KIT
S6676-STROBE LIGHT KIT
(1) SVL97-2 REAR VIEW CAMERA KIT
S9780-SVL97-2 REAR VIEW CAMERA KIT
Configured Price: \$96,405.00
BUY BOARD Discount: (\$23,137.20)
SUBTOTAL: \$73,267.80
Dealer Assembly: \$161.33
Freight Cost: \$831.25
PDI: \$400.00

Total Unit Price: \$74,660.38

Quantity Ordered: 1

Final Sales Price: \$74,660.38

Purchase Order Must Reflect
the Final Sales Price

To order equipment – purchase orders must be made out and
returned to:

Kubota Tractor Corporation
Attn: National Accounts
1000 Kubota Drive
Grapevine, TX 76051
or email NA.Support@kubota.com
or call 817-756-1171 or fax 844-582-1581

*All equipment specifications are as complete as possible as of the date on the quote. Additional attachments, options, or accessories may be added (or deleted) at the discounted price. All specifications and prices are subject to change. Taxes are not included. The PDI fees and freight for attachments and accessories quoted may have additional charges added by the delivering dealer. These charges will be billed separately. Prices for product quoted are good for 60 days from the date shown on the quote. All equipment as quoted is subject to availability.



Vendor Contract Information Summary

Vendor	KUBOTA TRACTOR CORPORATION
Contact	Austin English
Phone	817-756-1171
Phone Extension	1927
Email	na.support@kubota.com
Vendor Website	www.kubotausa.com
TIN	95-2801513
Address Line 1	1000 Kubota Drive
Vendor City	Grapevine
Vendor Zip	76051
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30 days
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Best Way
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	No
No Foreign Terrorist Orgs	No
No Israel Boycott	No
MWBE	No
ESCs	All Texas Regions
States	All States
Contract Name	Construction, Road and Bridge, and Other Related Equipment
Contract No.	685-22
Effective	12/01/2022
Expiration	11/30/2025
Accepts RFQs	Yes
Quote Reference Number	685-22



Vendor Contract Information Summary

Return Policy Returns must be in new and unused condition. Contact either the delivering dealer or na.support@kubota.com

**SUPPLEMENTAL REQUESTS
SUMMARY OF DECISIONS**

Account Number	Line Item / Priority / Description	Page No	Requesting Division	Program Cost	Program Status		
					Not Approved	Approved	Requirements
7/18/2024							
GENERAL FUND (10)							
10-4-12-690 00	Loan Proceeds - High Tract Loader/ Pothole Truck	67	Streets	360,000		360,000	5 YR TERM
10-4-29-690 00	Loan Proceeds - Physio Control LIFEPAK 15 Monitor	8	EMS	44,000		44,000	5 YR TERM 0% INT
				\$ 44,000	\$	404,000	
10-5-45-121 00	1 Request for additional funds for Priority Clean-ups	9	Code Enforcement	50,000		75,000	
10-5-12-402 00	2 Purchase New Compact High Tract Loader	6	Streets	110,000		110,000	Finance
10-5-12-402 00	3 Replace Asphalt Pothole Patch Truck	7	Streets	250,000		250,000	Finance
10-5-12-398 00/ 01	Debt service expense		Streets	50,000		50,000	
10-5-03-105 00	4 Increase daily rate for Standby Pay	2	PPM	10,920		10,920	
10-5-29-402 00	5 Purchase Physio Control LIFEPAK 15 Monitor	8	EMS	44,000		44,000	Finance
10-5-29-398 01	Debt service expense		EMS	8,800		8,800	
10-5-05-401 00	6 Replace Cart Sheds at Brady Municipal Golf Course	4	Golf	250,000	50,000	200,000	
10-5-03-401 00	7 Replace Show Barn at Richards Park	3	PPM	560,000	560,000		
Various	8 Add 1 FT Employee to Fire Department	5	Fee	88,320	88,320		
10-5-01-401 00	9 Remodel City Hall	1	Admin	50,000		50,000	
10-5-29-203 00	Consultant to review EMS/Fire structure		EMS	90,000		90,000	Council recommendation
10-5-07-215 00	BVFD maintenance fund		Fee	24,000		24,000	Contract required
				\$ 1,500,040	\$ 698,320	\$ 912,720	
SPECIAL REVENUE FUND (80)							
	1 TXDOT Aviation Grant to Replace Airfield Lighting	17	Comm Dev Revenue	1,260,000			
				\$ 1,260,000	\$	-	
80-5-16-401 00	1 Add a separate HVAC system to the kitchen & enclose the office	16	Senior Citizens	30,000			
	1 Replace Airfield Lighting	17	Community Dev	1,400,000			TxDOT Aviation Grant
				\$ 1,430,000	\$	-	
TOTAL GOVERNMENTAL FUND REVENUE REQUESTS				\$ 1,304,000		\$ 404,000	
TOTAL GOVERNMENTAL FUND EXPENDITURES REQUESTS				\$ 3,016,040	\$ 698,320	\$ 912,720	

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7. F.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-006 to enter into a finance contract with Government Capital for the purpose of procuring (1) High track loader (\$74,660.38).		
PREPARED BY:	Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Resolution 2025-006 Financing Quote		
BUDGETARY IMPACT:	Required Expenditure:	\$8,828.05	
	Amount Budgeted:		
	Debt Service:	\$21,000.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY:

A competitive bid from Abilene Equipment Center, LLC (BuyBoard Contract 685-22) was the approved vendor for (1) front end loader at a sales price of \$74,660.38. The approved FY 25 budget requires financing to support the purchase of the skid steer for the Street fleet division.

GCC solicited several banks and received the following interest rate bids detailed below:

\$74,660.38- 4 years requested	High track loader
Lender	Offered
Simmons Bank	6.27% - 4 Years
First Financial Bank	6.03% - 4 Years
North Dallas Bank	6.54% – 4 Years
Commercial National Bank	10.47% - 4 Years

GCC is therefore offering a finance contract for a term of 48 monthly payments (4 years) at 6.03%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$8,828.05 with first payment due May 15, 2025.

It should be noted that currently the city is earning approximately 4.49% on deposits. Therefore, the net interest cost to the city will be closer to 1.5 % - 2.5 % over the term of the note.

RECOMMENDED ACTION:

It is recommended that City Council approve Resolution 2025-006 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$74,660.38.

RESOLUTION 2025-006

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING A "HIGH TRACK LOADER"

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing a "high track loader". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "pothole patch truck".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ____ Ayes to ____ Nays and is effective this February 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



February 12, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a High track loader for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	High track loader
EQUIPMENT COST:	\$74,660.38
TERM:	48 Months
TRUE INTEREST COST:	6.03%
PAYMENT AMOUNT:	\$1,765.61
RESOLUTION DATE:	February 18, 2025
ASSUMED FUNDING DATE:	March 3, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

CC: Kevin Lerner

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7.G.
AGENDA SUBJECT:	Discussion, consideration, and possible action to award the purchase of one (1) AT40-G 4x4 Bucket Truck from Global Rental Co, Inc. a Sourcewell approved vendor, located in Waxahachie, Texas in the amount of \$181,240.00		
PREPARED BY:	Taylor Hoffpauir/Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Bid Quotation Form Sourcewell Vendor Information Base Budget Summary		
BUDGETARY IMPACT:	Required Expenditure:	\$181,240.00	
	Appropriation Budgeted:	\$225,000.00	
	Appropriation Required:	\$0.00	

SUMMARY: Staff requests City Council approval to award the purchase of one (1) AT40-G 4x4 Small Bucket Truck from Global Rental Co., Inc., an authorized Altec vendor under Sourcewell contract #040924-ALT. The total cost of the equipment is \$181,240.00. This purchase was identified and approved as part of the FY25 Budget, addressing the need to replace the City's primary on-call bucket truck, which is critical for accessing alleyways and easements to support overhead maintenance of power conductors and transformers, particularly during outages. The current unit is over 8 years old and is experiencing significant mechanical failures, particularly with the hydraulic boom system, which slows to a crawl during operation and prevents safe use. Replacement of the hydraulic components is not feasible due to the unit's age and design, and the cab/chassis portion, while having approximately 70,000 miles, is not compatible with aftermarket upgrades. The new AT40-G 4x4 unit will ensure the reliability and safety of operations, maintaining essential service continuity for the City of Brady's electrical infrastructure.
--

RECOMMENDED ACTION: Staff recommends that City Council approve: Awarding the purchase of one (1) AT40-G 4x4 Small Bucket Truck from Global Rental Co., Inc., an authorized Altec vendor under Sourcewell contract #040924-ALT for a total cost of the equipment is \$181,240.00.



Quote Number: 122202503
Opportunity Number:
Sourcewell Contract #: 040924-ALT

Date: 1/22/2025

Quoted for: City of Brady
Quoted by: Dylan Hooper
Phone: / Email: (469) 615-4321 / dylan.hooper@altec.com

REFERENCE MODEL	Sourcewell Price	Commercial List Price	Discount %
AT40-G 4x4	\$150,442	\$155,095	3%
(A.) Sourcewell Options On Contract			
1			
2			
3			

SOURCEWELL OPTIONS TOTAL: \$150,442 \$155,095 3%

(A.) OPEN MARKET ITEMS (Customer Requested)

1	UNIT	
2	UNIT & HYDRAULIC ACC	
3	BODY	
4	BODY & CHASSIS ACC	
5	ELECTRICAL	
6	FINISHING	
7	CHASSIS	Chassis and unit body to be 2025 model year in lieu of 2023
8	OTHER	Service upfits
9		

OPEN MARKET OPTIONS TOTAL: \$27,214

SUB-TOTAL FOR UNIT/BODY/CHASSIS: \$177,656

Delivery to Customer: \$3,584

TOTAL FOR UNIT/BODY/CHASSIS: \$181,240

(C.) ADDITIONAL ITEMS (items are not included in total above)

1		
2		
3		
4		

Pricing valid for 45 days and may be subject to availability at time of order

NOTES

** Denotes FET fees were paid when unit was new. Global is not FET exempt.

All items listed subject to availability, quote provided at time of request detailing options

Delivery is \$3.50/ mile

Alternate year models may be available in addition to the ones shown here, they will be discounted / priced

Chassis model can be any standard chassis (Ford, Dodge, International, Freightliner, Peterbilt, etc.)

PAINT COLOR: White to match chassis, unless otherwise specified

TO ORDER: To order, please contact the Account Manager listed above.

CHASSIS: Per Altec Commercial Standard

DELIVERY: No later than _____ days ARO, FOB Customer Location

TERMS: Net 10 days

BEST VALUE: Altec boasts the following "Best Value" features: Altec ISO Grip Controls for Extra Protection, Only Lifetime Warranty on Structural Components in Industry, Largest Service Network in Industry, Altec SENTRY Web/CD Based Training, Dedicated/Direct Gov't Sales Manager, In-Service Training with Every Order.

***This quote does not include City, County, State or Federal taxes.**

**Solicitation Number: RFP #040924****CONTRACT**

This Contract is between Sourcewell, 202 12th Street Northeast, P.O. Box 219, Staples, MN 56479 (Sourcewell) and Global Rental Co., Inc., 33 Inverness Center Parkway, Birmingham, AL 35242-7648 (Supplier).

Sourcewell is a State of Minnesota local government unit and service cooperative created under the laws of the State of Minnesota (Minnesota Statutes Section 123A.21) that offers cooperative procurement solutions to government entities. Participation is open to eligible federal, state/province, and municipal governmental entities, higher education, K-12 education, nonprofit, tribal government, and other public entities located in the United States and Canada. Sourcewell issued a public solicitation for Rental Equipment, Products, and Related Services from which Supplier was awarded a contract.

Supplier desires to contract with Sourcewell to provide equipment, products, or services to Sourcewell and the entities that access Sourcewell's cooperative purchasing contracts (Participating Entities).

1. TERM OF CONTRACT

A. **EFFECTIVE DATE.** This Contract is effective upon the date of the final signature below.

EXPIRATION DATE AND EXTENSION. This Contract expires June 11, 2028, unless it is cancelled sooner pursuant to Article 22. This Contract allows up to three additional one-year extensions upon the request of Sourcewell and written agreement by Supplier. Sourcewell retains the right to consider additional extensions beyond seven years as required under exceptional circumstances.

B. **SURVIVAL OF TERMS.** Notwithstanding any expiration or termination of this Contract, all payment obligations incurred prior to expiration or termination will survive, as will the following: Articles 11 through 14 survive the expiration or cancellation of this Contract. All other rights will cease upon expiration or termination of this Contract.

BASE BUDGET SUPPLEMENTAL DECISIONS
SUMMARY OF DECISIONS BY FUND/DIVISION ORDER

Account Number	Line Item / Priority / Description	Page No.	Requesting Division	Program Cost	Program Status		
					Not Approved	Approved	Requirements
DRAFT 6-30-24	The following are included in the Base Budget to support the continuation of an established program						
ELECTRIC FUND (20)							
20-4-22-900.00	Loan Proceeds - Small Bucket Truck	8	Electric	225,000		225,000	5 YR TERM
				\$ 225,000	\$ -	\$ 225,000	
20-5-22-901.00	8 Replace Small Bucket Truck	8	Electric	225,000		259,400	Finance
20-5-22-203.00	9 Professional Services - High Voltage Contractor Qualifications	9	Electric	15,000		15,000	
				\$ 240,000	\$ -	\$ 274,400	
WATER AND SEWER FUND (30)							
30-4-31-900.00	Loan Proceeds/ Trade-in - 2 Utility Trucks	12	Water	130,000		130,000	5 YR TERM
30-4-35-900.00	Loan Proceeds - Pickup with Lift Gate and Safety Rack	14	GWTP	48,000		46,000	4 YR TERM
				\$ 178,000	\$ -	\$ 178,000	
30-5-23-402.00	10 Replace Automatic Sampler	10	Sewer	10,000		10,000	
30-5-23-402.00	11 Replace Lawn Mower with Utility Trailer	11	Sewer	15,000		15,000	
30-5-31-402.00	12 Replace 2 Utility Trucks	12	Water	130,000		148,400	Finance
30-5-31-910.33	Transfers out to Fund 33	15	Water	687,000		687,000	Debt Service- CO 2024
30-5-35-402.00	13 Purchase Commercial Grade Riding Mower	13	GWTP	7,000		7,000	
30-5-35-402.00	14 Purchase 1 1/2 ton Pickup with Lift Gate and Safety Rack	14	GWTP	48,000		56,000	Finance
				\$ 897,000	\$ -	\$ 924,200	
WATER CONSTRUCTION FUND (33)							
33-4-33-689.00	EDAP program funds from TWDB - Luhr Subdivision project	15	DWConst			1,585,500	
33-4-33-689.01	CO program funds from TWDB - Luhr Subdivision project	15	DWConst			680,000	
33-4-33-910.30	Transfers in from Fund 30	15	DWConst			687,000	
				\$ -	\$ -	\$ 2,952,500	
33-5-33-289.00	15 Replace small diameter water main - Luhr Subdivision	15	DW Construction	2,265,500		1,585,500	TWDB - EDAP
33-5-33-289.01	Replace small diameter water main - Luhr Subdivision		DW Construction			680,000	TWDB - Loan CO 2024
Various	Debt Service - CO 2024		DW Construction			687,000	Debt Service CO 2024
				\$ 2,265,500	\$ -	\$ 2,952,500	
GAS FUND (40)							
40-2-42-203.00	16 Retain Professional Services for Sale of City's Gas System	16	Gas	35,000		35,000	
				\$ 35,000	\$ -	\$ 35,000	
UTILITY SUPPORT FUND (50)							
50-5-26-302.02	17 Maintain Parts for Utility Water Meters	17	Meter Services	15,000		15,000	
				\$ 15,000	\$ 0	\$ 15,000	
SOLID WASTE FUND (60)							
60-5-14-813.00	Concho Valley Council of Governments Grant - Trailer	18	Solid Waste	18,000		18,000	
	Loan Proceeds - Commercial Dumpster Truck	19	Solid Waste	250,000		250,000	5 YR TERM
				\$ 268,000	\$ -	\$ 268,000	
60-5-14-330.00	18 Purchase Recycling Trailer	18	Solid Waste	18,000		18,000	
60-5-14-402.00	19 Replace the Commercial Dumpster Truck	19	Solid Waste	250,000		250,000	Finance
60-5-14-203.00	20 Professional Services for Feasibility report for landfill expansion	20	Solid Waste	7,500		7,500	
				\$ 257,500	\$ -	\$ 275,500	
TOTAL UTILITY FUNDS - REVENUE SUPPLEMENTS						\$ -	\$ 3,623,500
TOTAL UTILITY FUNDS - EXPENDITURES SUPPLEMENTS						\$ -	\$ 4,476,600
NET FUNDING REQUIRED						\$ -	\$ 853,100

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	2-18-25	AGENDA ITEM	7. H.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-007 to enter into a finance contract with Government Capital for the purpose of procuring (1) bucket truck (\$181,240.00).		
PREPARED BY:	Lisa McElrath	Date Submitted:	2-13-25
EXHIBITS:	Resolution 2025-007 Financing Quote		
BUDGETARY IMPACT:	Required Expenditure:	\$17,573.00	
	Amount Budgeted:		
	Debt Service:	\$34,400.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY:

A competitive bid from Global Rental Co., Inc. (Sourcewell Contract 040924-ALT) was the approved vendor for (1) bucket truck at a sales price of \$181,240. The approved FY 25 budget requires financing to support the purchase of the truck for the Electric fleet division.

GCC solicited several banks and received the following interest rate bids detailed below:

\$181,240- 5 years requested	Bucket Truck
Lender	Offered
Simmons Bank	5.87% - 5 Years
First Financial Bank	5.87% - 5 Years
North Dallas Bank	5.97% – 5 Years
Commercial National Bank	10.21% - 5 Years

GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 5.87%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$17,573 with first payment due May 15, 2025.

It should be noted that currently the city is earning approximately 4.49% on deposits. Therefore, the net interest cost to the city will be closer to 1.4 % - 2.5 % over the term of the note.

RECOMMENDED ACTION:

It is recommended that City Council approve Resolution 2025-007 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$181,240.

RESOLUTION 2025-007

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING A "**BUCKET TRUCK**"

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing a "bucket truck". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "pothole patch truck".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ___ Ayes to ___ Nays and is effective this February 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



February 12, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a Bucket truck for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	Bucket truck
EQUIPMENT COST:	\$181,240.00
TERM:	60 Months
TRUE INTEREST COST:	5.87%
PAYMENT AMOUNT:	\$3,514.60
RESOLUTION DATE:	February 18, 2025
ASSUMED FUNDING DATE:	March 3, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

CC: Kevin Lerner

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction, and (iii) is not recommending that you take an action with respect to this transaction.

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	02/18/2025	AGENDA ITEM	7.I.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding EMS response in Melvin		
PREPARED BY:	Barbara Holly, AICP	Date Submitted:	2/13/25
EXHIBITS:	Melvin Resolution No 2024-EMS		
BUDGETARY IMPACT:	Required Expenditure:	\$0.00	
	Amount Budgeted:	\$0.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			
SUMMARY: On 12/17/24, Melvin Mayor Marlina Brown presented a resolution to the City Council stating that the City of Melvin is unable to pay for EMS services. The agreement to provide EMS services expired at the end of December 2024.			
RECOMMENDED ACTION: Direct Staff as desired for future actions.			

CITY OF MELVIN, TEXAS

RESOLUTION NO. 2024-EMS

**A RESOLUTION EXPRESSING OFFICIAL INTENT REGARDING
PROVISION OF EMERGENCY MEDICAL SERVICES.**

WHEREAS, the City Council of the City of Melvin (the "City") seeks to promote the health, safety and general welfare of the citizens of the City, and the best interests of the City; and

WHEREAS, the City is an incorporated municipality within McCulloch County, Texas (the "County"); and

WHEREAS, pursuant to Texas Local Government Code § 51.001, the City Council is authorized to adopt an ordinance or resolution that is for the good government, peace or order of the City and is necessary or proper for carrying out a power granted by law to the City; and

WHEREAS, pursuant to Texas Local Government Code § 51.032, the City Council is authorized to adopt an ordinance or resolution, not inconsistent with state law, that the governing body considers proper for the government of the City; and

WHEREAS, the City Council must prudently allocate the limited tax proceeds it receives annually pursuant to its adopted budget; and

WHEREAS, previously, the City of Brady, Texas ("Brady") had provided emergency medical services to residents of the City of Melvin pursuant to an interlocal cooperation agreement between Brady and the County in which the County paid for the provision of emergency medical services by Brady to residents the County, including citizens residing within the City; and

WHEREAS, on or about August 14, 2023, the County authorized an interlocal cooperation agreement regarding the provision of emergency medical services by Brady within the County that specifically excludes citizens residing within the City; and

WHEREAS, Brady has proposed an interlocal agreement to the City by which it would provide emergency medical services to residents of the City, but charging the City for that service; and

WHEREAS, the costs of the interlocal agreement proposed by Brady by which it would provide emergency medical services to residents of the City are prohibitive and not within the City's current budget.

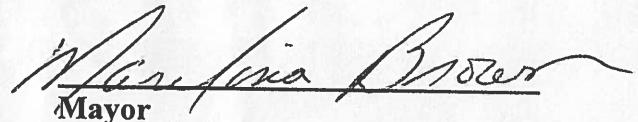
NOW, THEREFORE BE IT RESOLVED by the City Council of the City of Melvin, Texas:

1. That the interlocal cooperation agreement between the Brady and the County specifically excludes and does not provide emergency medical services to the citizens of the City.
2. That the interlocal cooperation agreement proposed by Brady by which it would provide emergency medical services to the citizens of the City calls for the City to expend funds that are not within its current budget, and that the City is therefore not able to pay at this time.
3. That citizens of the City are therefore individually and personally responsible for the cost of any emergency medical services they may require.

PROPER NOTICE & MEETING

It is hereby officially found and determined that the meeting at which this Resolution was passed was open to the public, and that public notice of the time, place and purpose of said meeting was given as required by the Open Meetings Act, Texas Government Code, and Chapter 551. Notice was also provided as required by Chapter 52 of the Texas Local Government Code.

Passed and approved this 12th day of November 2024.



Karenia Brorer
Mayor

ATTEST:



City Secretary

APPROVED AS TO FORM:



01345704;1

Resolution No. 2024 EMS
Adopted 11-12 - 24

Mcculloch County Appr District Taxing Entities

* 2024 Tax Rates

0.59770000	Mcculloch County	0.08090000	Mcculloch County I&S	0.00290000	County Special
0.32209200	City Of Brady	0.42080500	City Of Melvin	0.28020000	Brady ISD I&S
0.72560000	Brady ISD M&O	0.72030000	Lohn ISD	0.04300000	Lohn ISD I&S
0.69690000	Rochelle ISD	0.24000000	Rochelle Isdi&S	0.02976200	Hickory Water
0.08990000	Hospital Dist	1.10800000	Mason ISD	0.02000000	City Of Brady Cemetery

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	02-18-2025	AGENDA ITEM	7.J.								
AGENDA SUBJECT:		Discussion, consideration and possible action awarding contract for Fire/EMS Consultant services to McGrath Consulting Group, Inc.									
PREPARED BY:		T. Hoffpauir	Date Submitted:								
EXHIBITS:		RFP Response Proposal Package									
BUDGETARY IMPACT:		Required Expenditure:	\$34,750.00								
		Amount Budgeted:	\$90,000.00								
		Appropriation Required:									
CITY MANAGER APPROVAL:											
SUMMARY:											
In November 2024. Staff issued a Request for Qualifications (RFQ) to search for a firm to provide Fire/EMS Consultant services. Three responses were received. A team was gathered to evaluate the proposals received in December 2024, with the following scoring compiled.											
<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 50%; padding: 5px;">NAME OF COMPANY</th> <th style="width: 50%; padding: 5px;">Total Ranking Summation</th> </tr> </thead> <tbody> <tr> <td style="padding: 5px;">McGrath Consulting Group, INC</td> <td style="padding: 5px; text-align: right;">95</td> </tr> <tr> <td style="padding: 5px;">Marsh EMS Consulting</td> <td style="padding: 5px; text-align: right;">72</td> </tr> <tr> <td style="padding: 5px;">Public Consulting Group</td> <td style="padding: 5px; text-align: right;">73</td> </tr> </tbody> </table>				NAME OF COMPANY	Total Ranking Summation	McGrath Consulting Group, INC	95	Marsh EMS Consulting	72	Public Consulting Group	73
NAME OF COMPANY	Total Ranking Summation										
McGrath Consulting Group, INC	95										
Marsh EMS Consulting	72										
Public Consulting Group	73										
RECOMMENDED ACTION:											
City staff recommends approving the proposal package from McGrath Consulting Group, Inc. for Fire/EMS Consultant services in the amount of \$34,750.00.											

**BRADY - REQUEST FOR PROPOSAL FOR FIRE/EMS CONS
RESPONSE PROPOSAL RANKING SUMMARY**

NAME OF COMPANY	Total Ranking Summation
McGrath Consulting Group, INC	95
Marsh EMS Consulting	72
Public Consulting Group	73
	0
	0

Fire, EMS, Emergency Management Services Assessment



of the
***Brady Fire/EMS/Emergency
Management Department***

for the

City of Brady, TX



**Submitted By:
McGrath Consulting Group, Inc.**

December 2024



Offices

**Jamestown, TN. Hanover Park, IL. Waukesha, WI. Strongsville, OH.
(Corporate)**



December 20, 2024

Mr. Taylor Hoffpauir Purchasing Agent
City of Brady
1405 N. Bridge Street
Brady, TX 76825

Mr. Hoffpauir,

McGrath Consulting Group, Inc. is pleased to submit a proposal to perform a Comprehensive Assessment of the Brady Fire/EMS Department (BFD). We are confident we can develop and provide a quality report that addresses the current and future opportunities to optimize services for the fire department and City. This proposal outlines the project plan, methodology, consulting team assigned to this project, and other information.

McGrath Consulting Group, Inc. utilizes consultants who are highly skilled individuals with both educational credentials and work experiences in the areas outlined in this proposal. Our consultants have an extensive understanding of the fire/EMS service and utilize proven study methodologies. Our project manager will communicate regularly with your designated project team to ensure a timely response to issues, questions, or requests you might have. Our project team will remain intact during the duration of this project.

Our firm will partner with our subsidiary company McGrath Human Resources Group to address opportunities/issues related to Human Resource/Personnel Management matters. McGrath Human Resources Group brings their expertise in dealing with the human element of the project, federal and state compliances, and compensation issues. Our Human Resource division has been involved in past fire/rescue studies since the inception of our corporation.

Our consulting team focuses on identifying areas of service excellence and providing opportunities to implement change that will result in improved services while ensuring cost-effective delivery of such services. We understand the importance of this project and look forward to the opportunity of working with your: governing officials, department leadership, department members, and other identified stakeholders. We have conducted numerous fire/EMS assessments including a number of clients in Texas.

Sincerely,

Tim McGrath Ph.D.

Dr. Tim McGrath

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Firm Profile

McGrath Consulting Group, Inc. is an organization that specializes in public sector consulting predominately in the fields of fire, emergency medical services (EMS), law enforcement, communications, and human resources. The principals of the company have over 50 years of public sector experience.

There are two distinct divisions within the corporation: Public Safety – overseen by dr. Tim McGrath and Human Resources – overseen by Dr. Victoria McGrath. We have found that having expertise in human resources is beneficial in public safety studies. Thus, the Fire/EMS and law enforcement consultants have access to experts in human resources to address the unique laws and best practices governmental entities face with their human capital.

Company Name	McGrath Consulting
Parent Organization	McGrath Consulting Group, Inc.
Established	May 1, 2000
Years of Business	23
Type of Firm	Private Corporation
Company Mailing Address	P.O. Box 865, Jamestown TN. 38556
Website	www.mcgrathconsulting.com
CEO/Authorized Representative	Dr. Tim McGrath
Email Address	tim@mcgrathconsulting.com
Office Phone	(815) 728-9111
Fax Number	(815) 331-0215
Insurances	State Farm: Auto Erie: General Liability AmTrust: Worker's Compensation Mt. Vernon: Professional Liability Chubb: Cyber Security Liability

Firm Experience

McGrath Consulting Group, Inc. has approximately 600+ clients in 41 states (22 clients within Texas) between the Public Safety and Human Resources Divisions. Our firm currently employs 27 fulltime or independent contractors to assist in projects. The principals of the company have over 50 years of public sector experience. McGrath Consulting Group, Inc. has conducted a number of Comprehensive Assessment and Needs Analysis Reviews for fire and/or emergency medical services (EMS) organizations.

Our company prides itself on its innovative recommendations to maximize service in the most fiscally sound manner. We address current and future issues regarding cost-effectiveness and efficiency of services/programs, program leadership/management, organizational opportunities to improve services, resource needs, exploration of partnerships, alignment of the service provider's operations with the mission and vision of those that govern and revenue generating methods.

Understanding the Project

The governing officials and leadership of the City of Brady are performing their due diligence in seeking an independent emergency services consultant to perform a comprehensive study of the Brady Fire/EMS/Emergency Management department. The project shall result in a professional assessment and study addressing the fire department's operations, identifying areas of excellence, recommendations for improvement, ensure exceptional service delivery in the most cost effective manner.

This study will provide options for delivery of fire/EMS with recommendations that are relevant to best practices, benchmarks, and accepted standards (federal/state/local) for Fire/EMS services providers. The study objectives listed within this document will provide a detailed examination of all aspects of the Brady Fire Department.

Data Importance

One of the main challenges Fire/EMS leadership faces is to identify the need for future resources that will ensure the highest level of emergency service and safety for those who receive and provide such service, as well as to justify the fiscal dollars needed for their resource requests. Good data is essential in accomplishing this mission. Data will quantity the need separating wants from needs. The consultants place emphasis on accurate data being provided.

Stakeholders Input

Our firm's 24 years of consulting services have proven the importance of communicating directly with stakeholders. It allows our consulting team the ability to learn from governance, administration, department leadership, department members, involved stakeholders, their perspective. Stakeholder input is critical to the project's success; therefore, a considerable amount of time will be dedicated to this endeavor. These meetings and interviews will provide the consulting team the ability to identify the culture of the organization, opportunities to improve existing services, identify service delivery options; and explore opportunities for more cost-effective service delivery.

The consulting team will schedule interviews with, but not be limited to, the following stakeholders:

- *City Council and appointed officials*
- *Fire Department leadership and leadership team*
- *Fire Department officers, members,*
- *Emergency Management*
- *Other identified stakeholders*

To allow for the free flow of information between stakeholders and the consulting team all stakeholders' interviews will be kept confidential. The consultants will summarize the major themes discovered without the identification of a specific stakeholder.

Unique Approach

Our firm does not utilize a cut-and-paste approach with our clients; rather, we take the time needed to learn the culture of the service area. Learning the culture of the services providers sounds nice, but what does it mean and why does it make a difference in the outcome of a study?

Basically, organizational culture is the personality of the organization comprised of the assumptions, values, norms, and tangible signs (artifacts) of organization members and their behaviors. Each department has its own culture, most often both an espoused culture and an enacted culture, which might or might not align with the perceived culture of those who govern and its leadership. Our firm believes that understanding the culture of each service provider is essential to identifying opportunities for consolidation. We seek to understand the culture by viewing it at different levels; this is best accomplished through stakeholders' interviews.

Assessment Strategy and Methodology

The methodology utilized in this the development of this study has been developed, tested, and validated in over 24 years of consulting for public safety organizations. McGrath Consulting Group's methodology and approach are characterized by a systematic, logical series of tasks aimed at assuring thoroughness,

consistency, and objectivity. Our goal is to meet the needs of your City; therefore, the proposal steps can be discussed and adjusted as needed.

The lead consultant will begin the project by conferring with the client's project team and other persons you designate. We will review the planned timeline and deliverables and confirm expectations from all partners. ***A clearly defined game plan will result in a successful solution for your organization.***

A list of information, data sets and documents needed will be requested prior to or on the first site visit. Additional documents may be requested based on information gleaned during interviews.

Project Objectives

The project outline attempts to address the areas outlined in the Request For Proposal. Each objective has considerable depth, and this outline is intended to illustrate the scope of work – not the breadth of the topic. The majority of the objectives could involve more than one of the four areas outlined in the RFP; however, the consultants are confident they can provide a professional independent, data-driven assessment with recommendations.

Develop Project Work Plan

- Develop a project work plan based on the scope of work
- Conduct an initial meeting with the Brady project team
- Gain an understanding of the organization's background, goals, and expectations for the project
- Establish working relationships, make logistical arrangements, determine communication process, and finalize contract arrangements
- Identify work plan specifics

1. Operational Assessment

Overview Brady Fire Department Operations

- Assess the current overall fire department operations for efficiency and effectiveness – information used as the basis for recommendations
- Gain an understanding of the history and culture of the organization
- Assess the current department operation including fire, EMS, emergency management
- Review and evaluate the fire departments critical issues and future challenges
- Review current deployment strategy and identify any gaps
- Assess current mutual aid and automatic response agreement(s) with surrounding jurisdictions

The Department

- Department SOG's
- Department Rules & Regulations
- Annual Reports – Last 3 Years
- Current ISO Rating
- Accreditations
- Other certifications

Objective - Review of Background Information and Data

- Review and analyze pertinent information, data, maps, and previous studies
- Assess and evaluate the information provided to the consultant by the governing officials, fire department, dispatch
- Utilize the appropriate information, data, maps, and other information in the development of the fire/EMS future resources, staffing, and service delivery plan

National/Industry Standards

- Impact of national emergency response trends
- Evaluate significance of national, state, and local fire service standards:
 - National Fire Protection Association (NFPA)
 - Insurance Service Offices, Inc. (ISO) rating significance to the community
 - Occupational Safety and Health Administration (OSHA)
 - Center for Public Safety Excellence (CPSE) – formerly the Commission of Fire Accreditation International (CFAI)
- Assessment of the department's compliance with Industry/National standards

2. Personnel & Staffing

Human Resources

- Assessment of the department's rank structure and employee demographics
- Assessment of staffing levels
- Assessment of employee policies and procedures, including human resource policies in a SOG/SOP manual
- Assessment of Recruiting/Retention Programs, including turnover, performance evaluations, disciplinary processes, etc.
- Assessment of FLSA practices and compliance
- Assessment of Overtime with recommendations

Staffing

- Review and evaluate operational staffing levels
- Review and evaluate administration and support staffing levels
- Evaluate the appropriateness of staffing methods, numbers, and distribution of personnel
- Review and explore staff scheduling methodology
- Assess span of control of officers
- Evaluate department's staffing levels compared to national standards
- Review the firefighter/EMS staff distribution

Training

- Evaluate training/certifications records for the past three years
- Assess the training program and professional development opportunities
 - Facilities
 - Resources
 - Programs/Curriculums
 - Schedules

- Records
 - Certificates
 - Record keeping procedures
- Evaluate the department's Safety Program and develop recommendations as determined

3. Service Delivery & Response

Performance Analysis

- Determine trends using data collection for the last three years to determine trends in:
 - Emergency responses
- Analyze current emergency operations:
 - Types of emergency incidents
 - Time of emergency alarms
 - Day of the week of emergency
 - Calls by month
 - Simultaneous call data
 - Location of responses

Data Analysis

- Emphasis is placed on accurate data provided by the fire department and validated by dispatch. Data must meet the definition of data by the International Association of Fire Chiefs (IAFC):
 - Good data is Relevant
 - Good data is Accurate
 - Good data is Reliable
- Does data retrieve by the fire department influence?
 - *Fiscal management*
 - *Staffing*
 - *Resource deployment*
 - *Budgeting*
 - *Purchasing*
 - *Strategic planning*
 - *Program development/implementation*
 - *Program oversight/assessment*
 - *Assuring competency*
 - *Assuring cost-effective/efficient services*
 - *Communication with governing board(s)*
- Consultants will use both quantitative and qualitative analysis of data

Response Time

- Analyze response time from existing fire/EMS facility
- Record data from fire department and dispatch to validate data
 - Detection Time = Reported to dispatch
 - Notification Time = Dispatch to FD notified

- Turnout Time = FD Out the Door Time
- Travel Time = Leaving station to arrival
- Mitigation Time = 1st unit arrival to when mitigation begins
- Identify methods to improve response time

Facilities

- Evaluate the current facilities location and distribution – utilizing GIS mapping
- Illustrate travel time/distance utilizing GIS mapping from the current stations
- Assess compliance of existing facilities to industry safety standards (i.e., ADA)
- Evaluate current facilities for safety, efficiency, and environmental issues

Public Safety Answering Point (aka Dispatch)

- Who provides dispatch?
- Organization overview
- Cost
- Dispatch data – time from receiving call to FD notification.
- Who answers 9-1-1.
- Who answers cellular 9-1-1
- # of Employees
- # of Shifts
- Staffing per Shift (minimum & maximum)
- Emergency Medical Dispatch Program
- Assessment of emergency back-up dispatch

4. Cost Analysis & Budget Optimization

Fiscal Implication

- Identify all fiscal implications of recommendations of the study
- Analyze the departments current fiscal condition
- Evaluate the operational and capital budgets
- Review funding, fees, taxation, and other financial resources
- Review historical data (3 years) of the department's revenue and expenses
- Analyze the departments fiscal efficiency
- Identify future fiscal forecast and associated challenges
- Identify potential savings and costs both short and long term
- Identify future funding options for fire/EMS
- Identify cost recovery programs/ options
- Identify funding methods for apparatus/vehicle replacement

Apparatus/Equipment

- Assess and evaluate the current condition and limitations of apparatus/vehicles/equipment
- Assessment of types of apparatus/vehicles, age, and appropriateness for the department
- Evaluation of the apparatus replacement plan – if needed develop a replacement plan
- Identification of the department's current and future vehicle/apparatus and equipment needs; including reduction of apparatus/equipment if warranted

5. Recommendations & Best Practices Report

Future Service Goals

- Consider the fire/EMS departments vision for future service needs
- What demographic changes can be expected for the City long-range planning fire and EMS needs
- How adaptable are the governing boards of the organization to changes in the external environment of the areas to which they provide service
- What fire and EMS model will be best suited for the City of Brady and protection area in the future

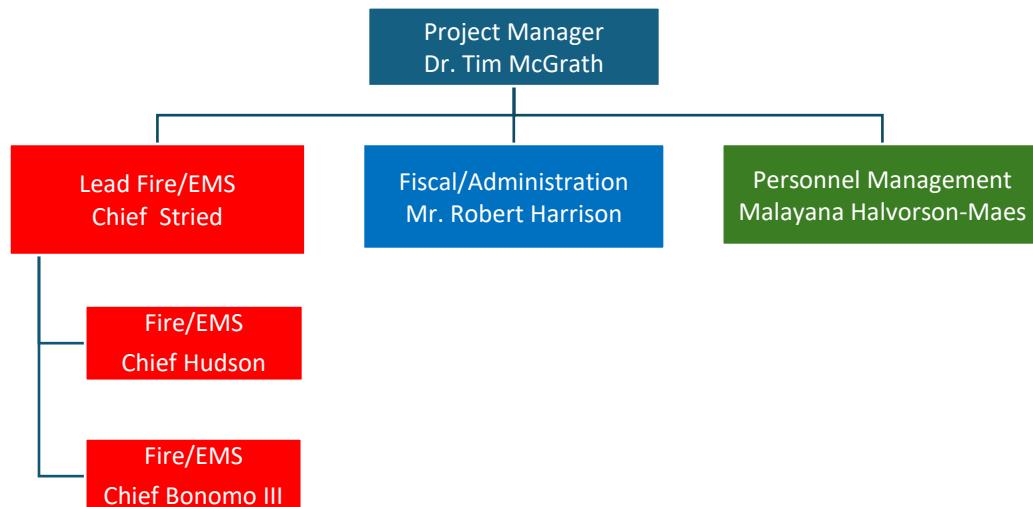
Strategic Planning Foundation

- Final report will serve as the foundation for the development of a strategic plan
- A strategic plan is a three to five plan that is internally driven and often facilitated by an independent third party. (this proposal does not include the develop of a strategic plan; rather, it will provide the foundation for the development of an internal develop of a strategic plan or longer term planning i.e., Master Plan)

Recommendations & Best Practices Report

- Each objective (that requires a recommendation) within the report will provide a recommendation along with a priority number:
 - Priority 1 = Urgent/Immediate
 - Priority 2 = Pressing issue
 - Priority 3 = Important
 - Priority 4 = Future consideration
 - Priority 5 = Information only
- At the end of the report a summary of all recommendations is provided in hierarchy order on a spreadsheet for the client to reclassify as they deem appropriate

Consultants Organizational Chart



Project Consulting Team Members

Project Manager / CEO

Dr. Tim McGrath – Project Manager

As CEO of McGrath Consulting Group, Inc. Dr. Tim McGrath is the visionary of the organization. His 33 years of experience in Fire and EMS as well as his ability to develop innovative solutions makes McGrath Consulting different than other firms. Dr. McGrath started his career as a volunteer firefighter and went through the transition of an informal group of civic minded individuals to an integral department within the Village of Gurnee, IL. During his tenure with Gurnee, the Village rapidly grew from a small bedroom community to one that hosts a Six Flag Great America, and at the time, the world's largest shopping center – 2.2 million square feet under one roof. Dr. McGrath was in administrative positions during both of the ventures, so he understands the opportunities and challenges growth brings to the fire service.

Dr. McGrath was part of the first paramedic pilot program in the State of Illinois. Through his leadership, he brought in the first non-education-based paramedic training program in the City of Brookfield fire department. Thus, the City of Brookfield Fire Department became a profit center training all paramedic personnel for Waukesha County, WI.

Dr. McGrath's passion is in consolidation of services. This can entail a wide range of relationships from simply sharing resources to full consolidation and integration of services. Thus, conducting an analysis of each department, Dr. McGrath is able to identify the areas for greater cooperative efforts that continue to provide quality services in a cost-efficient manner.

Through his experience and innovative mind set, Dr. McGrath is able to identify and address key issues – current and future. It is through this combination of education and work experience, as well as working with over 170 organizations in 39 states, he brings a vast amount of first-hand knowledge to the assessment of emergency services.

Education Background

Walden University

Doctorate – Administrative Management

Dissertation: Attitudes on Consolidation in the Fire Service

Webster University

Master of Arts – Public Administration & Management

University of Wisconsin – Stout

Bachelor of Science – Industrial Education

College of Lake County

Associate Degree – Fire Science Technology

Fire/EMS Consulting Team

Chief Justin Stried – Lead Fire/EMS Consultant

Chief Stried is a graduate of the National Fire Academy Executive Fire Officer Program and has a diverse background in the fire/EMS profession. He is currently an active Fire Chief of a suburban combination department in Illinois. The municipality is home to the Illinois Beach State Park located along the shores of Lake Michigan drawing a large group of visitors and tourists; which requires a number of special rescue

team services including, but not limited to: Urban Search and Rescue Team, Dive Rescue/Recovery, Ice Rescue, Aircraft Rescue/Firefighting, Tactical EMS, EMS at the paramedic level. A recently decommissioned and dismantled dual-reactor nuclear power plant was in his city, which resulted in the fire department (in conjunction with the Nuclear Regulatory Commission), providing emergency management mandatory incident command and nuclear event scenario training for the majority of neighboring emergency service providers in two adjunct counties in separate states. There are now 1,500 tons of spent fuel rods stored in a secure facility in the community, for which the department is responsible for providing emergency protection for.

Chief Stried's paramedic license and leadership certifications benefit his role as career Fire Chief of his department; Chief Stried previously served as Fire Chief of a neighboring paid-on-call fire/EMS department. Chief Stried has overseen the Fire Prevention Bureau, Training Division, Public Safety Education Coordinator, and Safety Officer. He is a certified fire/arson investigator, was a public safety diver for 15 years and has served as a union (IAFF Local 1999) board member and contract negotiator. Within the protection boundaries of the paid-on-call department is the largest marina on the Great Lakes protecting dock system of 1,500 slips for vessels greater than 60 feet in length

Outside the fire/EMS service, he is an active member of his church's outreach ministry team leadership committee and was a two-term School Board member of his community High School where he was a member of the administration labor/management negotiation team and business, bid and finance committee.

Education Background

National Fire Academy

Graduate of Executive Fire Officer Program

Southern Illinois University

Bachelor of Fire Science Management

College of Lake County

Associate of Fire Science Technology

Chief Robert Hudson – Fire-EMS Consultant

Chief Hudson is a 52-year veteran of the public safety community. He spent 36 years in the State of Michigan working in law enforcement, fire service, EMS, training, and emergency management. His EMS career began in 1973, and he was one of the first groups of paramedics in Michigan. He held positions as a career chief fire officer in three Michigan fire departments.

Prior experience includes 7 years as Deputy Chief of a fifty-member career combination fire department in Southwest Michigan, 2 years serving as the Deputy Director of Public Safety for a 95-member Public Safety department adjacent to Detroit, Michigan, and 5 years serving as the Chief of a sixty-member paid on call department in the State Capitol County of Michigan.

Chief Hudson was the Fire Chief for Montgomery County Emergency Services District 8, South Montgomery County Fire, Spring, TX. from 2009 to 2022, where he led a staff of 150 career members working out of six fire stations, serving approximately 80,000 providing service to a growing 53 square-mile fire district, located in the Houston, Texas metropolitan region. In 2014, the department was awarded ISO Class 1 – the first ESD in the state to receive a Class 1 rating.

He retired from South Montgomery County in January 2022 and most recently has served part-time with Montgomery County ESD 9- Caney Creek Fire & Rescue as their Deputy Chief of Administration.

He has been a certified firefighter, paramedic, emergency manager, police officer, and public safety trainer throughout his lengthy career.

Chief Hudson also served as an adjunct professor for over 30 years serving as part-time faculty for Lansing Community College and Michigan State University in Michigan, as well as with the University of Nevada-Reno Fire Science Program.

Education Background

Grand Canyon University

-Master's Degree – Executive Fire Leadership

Siena Heights University

-Bachelor's Degree – Emergency Services Administration

Lansing Community College

-Associate of Applied Science:

Fire, EMS, Law Enforcement

National Fire Academy

-Executive Fire Officer (EFO)

Center for Public Safety Excellence

-Chief Fire Officer Designation

Texas A&M University

-Fire Service Chief Executive Officer

Texas Fire Chief's Association

-Certified Fire Executive

Chief Vito Bonomo III

Chief Bonomo III is currently the Fire Chief of a large fire protection district responsible for the administration and leadership of 115 personnel protecting 55 square miles. With a population exceed 60,000 residents. Although not a member of the fire protection district at the time of the Plainfield Tornado which took the lives of 29 people injuring 500 leaving a 16.4 miles ground path ranging up to half a mile in width; several weather preparedness is a high priority with this geographic area. Five elected trustees govern the district.

Chief Bonomo III has 23 years of fire/EMS (paramedic) experience and has progressed in his career in three fire departments from Firefighter, Paramedic, Lieutenant, Battalion Chief, Deputy Chief and currently Fire Chief.

Hold several Illinois Office of the State Fire Marshal certifications including Chief Fire Officer Also licensed as a paramedic in the State of Illinois. Currently serve as the Technical Rescue Team Leader for MABAS Division 15. Instructed for the Plainfield Fire Academy and Joliet Junior College. Serve as the building liaison for the WESCOM Dispatch Center. Lastly, a participating member of the Illinois Fire Chiefs Association, Will County Fire Chiefs Association, Metropolitan Fire Chiefs of Illinois, and MABAS Division 15.

Education Background

National Fire Academy

Graduate of Executive Fire Officer Program

Lewis University

Bachelor of Fire Service Administration

College of DuPage

Associate of Fire Science Technology

Fiscal/Administration Consultant

Mr. Robert Harrison – Fiscal Analysis/Administration

Mr. Harrison is a consultant with McGrath Consulting that brings an Administrator/Fiscal perspective to our studies. Mr. Harrison has over 20 years of experience in municipal management. Mr. Harrison is currently the City Administrator of Issaquah, WA, which is a full-service City that has grown from a 4,000 population 15 years ago to 31,500 today. He served as City Manager of Wyoming, Ohio for 12 years, which is a full service residential suburban city on the border of Cincinnati, Ohio. In addition, he has served in City management positions with the City of Mosinee, WI and City of Wauwatosa, WI.

Through the introduction of the Balanced Score Card evaluation, Mr. Harrison has effectively developed strategic plans that have resulted in economic growth for the community, as well as accountability within the organization. He has received GFOA awards as well as the State Auditors Award for excellence in financial reporting. He has implemented a successful LEAN initiative in the City of Issaquah directed at improving service and reducing costs.

Education Background

University of Wisconsin-Milwaukee

Master of Arts – Public Administration

Marquette University

Bachelor of Arts

Human Resources - Advisor

Malayna Halvorson Maes, Human Resources Consultant

Malayna Halvorson Maes has served as a human resource professional in both the private and public sectors for over 20 years. She worked previously in health care human resources, then as the Human Resources Director and senior advisor for a large county in northern Wisconsin. Thus, she has direct experience with the many challenges facing municipal employers.

During her time in county government, Ms. Maes advised the organization through the significant changes at the State. This included the most sweeping change which reduced the legal authority of organized labor in the public sector. This resulted in a reduction from five (5) collective bargaining units to one (1) unit in her County.

As a change agent, she facilitated the development of significant policy changes for the organization. This included conducting a complete evaluation of the compensation system for the county which resulted in a rewrite of all job descriptions and the implementation of a pay for performance evaluation system. This system was created through the work of a combined employee – manager committee and included the

implementation of a performance management software system to streamline the 360-evaluation process. Thus, she brings a practical understanding to the development and implementation of pay-for-performance compensation systems.

As a former municipal Human Resources Director, she is knowledgeable of all facets of local government, including police, public works, engineering, health services, and more. She has been active in a number of professional organizations including SHRM, Chippewa Valley Society of Human Resource Management; WIPFLE Senior HR Forum; Wisconsin Association of County Personnel Directors, and the National Public Employer Labor Relations Association. In addition, she has served on the WACPD training Committee, Chair of the Legislative Affairs Committee, a Board of Director member as well as a member of the Services Committee for WPELRA; thus, she takes an active role in defining the profession.

References

Northfield Township, MI

Contact: Mark Lloyd, Township Manager 734-449-2882 ext. 122 email: lloyd@northfieldmi.gov

Project: Assessment of the fire department to examine staffing needs and options. The project is expected to evaluate strengths and gaps in the current delivery system and assess used to meet the current and future service demands and the ability of the MFD to provide these resources.

City of Sun Prairie, WI

Contact: Mr. Aaron Oppenheimer, City Administrator – office (608) 825-1193, fax (608) 825-6879, email: aoppenheimer@cityofsunprairie.com or Fire Chief – Christopher Garrison 608-837-5066 ext. 1 email: cgarrison@cityofsunprairie.com

Project: Multiple projects: Executive search EMS Director, Discussion moving EMS under the fire department, Comprehensive fire department audit.

Murrells Inlet – Garden City Fire District, SC

Contact: Chief J.R. Haney (843) 446-8866 email: jhaney@migfd.org, JR Haney – Fire Chief; Jeff Kosto – Deputy Chief Operations

jhaney@migfd.org; jkosto@migfd.org

843-651-5143 (same number for both)

Project: Fire District Master Plan/Assessment with a focused need on long-range strategic planning.

Municipality of Skagway Borough, AK

Contact: Mr. Brad Ryan – Borough Manager (907)-612-1788 Email: manager@skagway.org

Project: (Multiple projects). Comprehensive assessment/audit of the Borough of Skagway Fire Department including technical assistance in staffing, resource deployment, recruiting, and human resources policies and compliance. Multiple time-and-material contracts to assist in department management. Currently conducting a law enforcement audit and a dispatch/communication audit.

Contact: JR Haney – Fire Chief; Jeff Kosto – Deputy Chief Operations

jhaney@migfd.org; jkosto@migfd.org

843-651-5143 (same number for both)

Cy-Fair Volunteer Fire Department, TX (older study)

Contact: Chief Amy Ramon – Fire Chief (ESD General Manager at time of study) – office (281) 550-9649, fax (281) 550-7288, aramn@hcesd9.org or Mr. David Manley – President of ESD Board @ dmanleylaw@aol.com.

Project: Fire Department Review & Assessment (Master Plan), Executive Search – Fire Chief

Proposed Project Schedule

It is anticipated the final report will be provided to the client within five months from the signing of the contract. The consultant's timing is very dependent on the service provider providing requested data in a timely manner. A list of the type of data will be sent to the appropriate individual(s) well in advance of the first site visit by the consulting team. In almost all cases, the data requested is readily available from the department's computerized data/reports or activity logs.

Service Expected from the City/Department

The consultant team anticipates cooperation with City/Department personnel in obtaining the necessary data. Minimum help is required in the initial identification of stakeholders, including phone numbers and/or addresses to reach those parties. Further some assistance may be required in scheduling interviews.

Sub-contractors

McGrath Consulting Group, Inc. will not utilize any subcontractors on this project.

Study Costs

The cost of the Implications of Fire Department Providing Emergency Patient Hospital Transport study for City of Oak Point Department of Public Safety will be guaranteed not to exceed **\$34,750.00** which includes all aspects as outlined within this proposal, consulting team time and travel. The City will be invoiced in four (4) payments:

- 15% (\$5,212.50) – upon signing of the contract
- 20% (\$6,950.00) – at the first site visit
- 55% (\$19,112.50) – upon submission of the draft report
- 10% (\$3,475.00) – submission of the final report and presentation if desired

The proposal price is good for 60 days from submittal. Payment is due within 30 days of receipt of the invoice.

Final Word

Our company will develop recommendations that ensure high quality services within the fiscal capabilities of the City of Brady. We approach each project as a new opportunity to identify opportunities for the service provider to improve services and prepare for long-range future service needs. The consulting team consists of fire, rescue, and EMS professionals who have years of experience in career, volunteer, and combination fire and EMS departments. The expertise of our human resource professionals will integrate the abilities of the personnel to the opportunities identified. The assigned consulting team has extensive experience in conducting previous studies and developing reports involving Fire/EMS departments.

Sincerely,

Tim McGrath

Tim McGrath, Ph.D. CEO

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	02/18/2025	AGENDA ITEM	7.K.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding Fire & Police facilities relocation		
PREPARED BY:	Barbara Holly, AICP	Date Submitted:	2/13/25
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$0.00	
	Amount Budgeted:	\$0.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY: <p>Over many years, the City Council has debated the location of the future Fire and Police facilities. It appears the Council desires to improve the Fire Department's quarters before making any improvements to the Police Department due to the relative states of each of the existing buildings. As the Council has determined the future Fire Department location to be at 209 S. Elm Street, staff recommends authorizing the city manager's office to assume responsibility of this project. Milestone reports will be provided to the Council.</p>

RECOMMENDED ACTION: <p>Authorize the City Manager's Office to assume responsibility for the Fire Department construction project subject to City Council established parameters on cost and location.</p>

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	2/18/2025	AGENDA ITEM	7.L.
AGENDA SUBJECT:	Discussion, consideration, and possible action to appoint Jane Huffman, and Randy Deans to the Tourism Board.		
PREPARED BY:	T. Keys / D. Mendoza	Date Submitted:	2/11/2025
EXHIBITS:	Huffman & Deans applications		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY: <p>Jane Huffman will be the representative of the Economic Development Corporation on the Tourism Board. Randy Deans will be the representative of the County on the Tourism Board.</p> <p>This will fill the Tourism Board with 7 representatives.</p>
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RECOMMENDED ACTION:

CITY OF BRADY
APPLICATION FOR BOARDS / COMMISSIONS



Name of Applicant: John Doe Phone Number: 123-4567

Address: PO Box 15 Alt. Phone Number: _____

E-mail Address: candy.dean@co.mccullouch.tx.us

Are you a citizen of the City of Brady? Yes No

Are you a registered voter? Yes No

Are you currently serving on a City Board? Yes No

Have you ever served on a City Board? Yes No

Are you currently serving on a Board for another governmental Agency? Yes No

How long have you lived in Brady? 47 years

Which Board(s) would you like to apply for?

- Planning & Zoning Commission (3 year term)
- Economic Development Corporation (2 year term)
- Zoning Board of Adjustment (2 year term)
- Airport Advisory Board (2 year term)
- Charter Review Commission (4 year term)
- Tourism Advisory Board (2 year term)

Employer: McCullough Construction

Work Address: _____

Work Phone #:

WILSON 101

Professional Experience (include professional memberships and previous employment):

County Commissioner
McCulloch County Predator Assoc.
west Tx Rural County Assoc.

Brady Vol. Fire Department Board member

Voca Vof. Fire Department Chief

I have been in management positions numerous times in previous employment

Community Experience (civic clubs, volunteer activities, service organizations, etc.)

Involved in Smoke on the Hill
World Championship G.C.O.,
Brady Lake Boat Races
September First

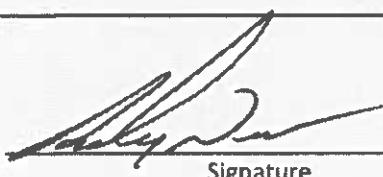
CITY OF BRADY
APPLICATION FOR BOARDS / COMMISSIONS

Comments or special qualifications:

Resume (type or copy and paste your resume in the area below or attach as separate page): **(NOT REQUIRED)**

Interests & Experiences (please tell us about yourself and why you want to serve)

I enjoy Community events
I spent over 10 yrs on Lone Star Sanction cooking Circuit
I believe Brady has potential for future events



Signature

2-11-2025
Date

CITY OF BRADY
APPLICATION FOR BOARDS / COMMISSIONS



Are you a citizen of the City of Brady? Yes No

Are you a registered voter? Yes No

Are you currently serving on a City Board? Yes No

Have you ever served on a City Board? Yes No

Are you currently serving on a Board for another governmental Agency? Yes No

How long have you lived in Brady? 17 years

Which Board(s) would you like to apply for?

- Planning & Zoning Commission (3 year term)
- Economic Development Corporation (2 year term)
- Zoning Board of Adjustment (2 year term)
- Airport Advisory Board (2 year term)
- Charter Review Commission (4 year term)
- Tourism Advisory Board (2 year term)

Employer: Self

Job Title: Accountant

Work Address:

Work Phone #:

Professional Experience (include professional memberships and previous employment):

Public Accounting

Real Estate

Ranching

Business Owner

Community Experience (civic clubs, volunteer activities, service organizations, etc):

Downtown San Angelo/Main Street Program

Junior League of Abilene

Junior League of San Angelo

Brady ISD School Board

City of Brady City Council

EDC

CITY OF BRADY
APPLICATION FOR BOARDS / COMMISSIONS

Comments or special qualifications:

I have been involved in various facets of city government over the years. My time on Downtown San Angelo/Main Street Program will bring a different perspective to the Tourism Board.

Resume (type or copy and paste your resume in the area below or attach as separate page): **(NOT REQUIRED)**

Interests & Experiences (please tell us about yourself and why you want to serve)

I want to see Brady flourish. We have an amazing city, with so much potential. There has never been a better time, with a more unique group of citizens, to make this happen.

Jane Huffman

Signature

02-04-25

Date

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	01/21/2025	AGENDA ITEM	7.M.
AGENDA SUBJECT:	Discussion, consideration, and possible action to approve the Heart of Texas Music Fest request for HOT Funds in the amount of \$10,000.		
PREPARED BY:	T. Keys / D. Mendoza	Date Submitted:	2/11/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:

The Heart of Texas Music Fest has requested HOT Funds in the amount of \$15,000. The Chamber board met on 2/11/2025 and suggested the approval of \$10,000.

RECOMMENDED ACTION:

Move to approve request

CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 Name of vendor who has a business relationship with local governmental entity.

2 Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 Name of local government officer about whom the information is being disclosed.

Name of Officer

4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

Yes No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

Yes No

5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.

6 Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7


Signature of vendor doing business with the governmental entity

1/7/2024

Date

CONFLICT OF INTEREST QUESTIONNAIRE

For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

- (A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that
 - (i) a contract between the local governmental entity and vendor has been executed;
 - or
 - (ii) the local governmental entity is considering entering into a contract with the vendor;
- (B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:
 - (i) a contract between the local governmental entity and vendor has been executed; or
 - (ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

- (1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);
- (2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or
- (3) has a family relationship with a local government officer of that local governmental entity.

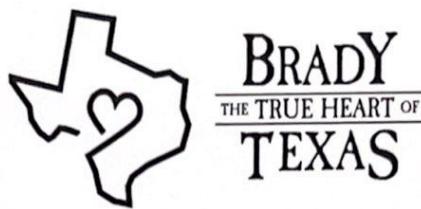
(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

- (A) begins discussions or negotiations to enter into a contract with the local governmental entity; or
- (B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

- (A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);
- (B) that the vendor has given one or more gifts described by Subsection (a); or
- (C) of a family relationship with a local government officer.



Hotel Occupancy Tax (HOT) Funding Application

Today's Date: 1/10/2025

In order to ensure funding consideration, applications must be returned 3 months prior to event. Please note that if your event dates change, you must submit a new application for re-approval. Events that do not occur as specified in the application are not eligible for HOT reimbursement.

Organization Information

Event Name:	36th Heart of Texas Country Music Festival	
Event Date:	Year Event Began:	
March 13,2024-March 22,2024	1989	
Event Location:	Ed Davenport Civic Center/Heart of Texas Events Center/HOT CMA Museum	
Sponsoring Organization Name:	Website & or Facebook page:	
Heart of Texas Country Music Association	www.heartoftexascountry.com	
Tax ID Number: [REDACTED]		

Please check one

Is your organization tax exempted? Yes No

Is your organization: Non Profit For Profit Private

Contact Information

Name of Contact:	Tracy Pitcox	
Mailing Address (must match address on W-9):	City, State, Zip:	
1701 South Bridge Street	Brady, Texas 76825	
Daytime Phone#:	Alternate Phone#:	E-mail Address: tracypitcox@yahoo.com
[REDACTED]	[REDACTED]	

Please check one

Contact Preference: Email Mail Fax

Event Funding Request

HOT Funds Requested: \$ 15,000.00

Describe in detail, exactly how funds will be used. Please be Specific. (Refer to Guidelines for authorized expenditures) Advertising/promotion/artists fees of the nine day Heart of Texas Country Music Festival

[REDACTED]



Who are you targeting in your advertising and promotion efforts to attend?
Primarily Country Music Fans and Retirees with expendable income

What percent of total costs will be covered by this HOT?

15%

Please list other organizations, government entities, grants, and funding sources that have offered financial support for the event noted above.

N/A

Estimated Total Attendance at Event listed Above: This Year 4,000 Last Year 4,000

Last 3 Dates & Years of Event

1. March 17-26, 2024
2. March 19-28, 2023
3. March 21-30, 2022

Last 3 Cities of Event

1. Brady
2. Brady
3. Brady

Hotels Used

1. All
2. All
3. All

You must reserve a room block for this event at a Brady hotel. List how many rooms you anticipate you will use nightly? 10/Night Best Western Brady Inn 5/Night Gold Key Inn

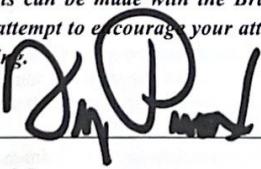
How will your hotel bookings be measured? By Survey

***Your attendees will be required to complete hotel locator cards provided if funding is approved.**

How did you/your organization hear about Brady? _____

Are you considering any other locations/cities for your event? If so, which others? No _____

In order to receive hotel occupancy tax, you must contact Brady hotels for room blocks. If overflow hotel rooms are necessary, after Brady hotels are booked, arrangements can be made with the Brady Chamber of Commerce to contact hotels in outlying areas. It is imperative that you make every attempt to encourage your attendees to stay in Brady properties. Your total room night usage in Brady could determine future funding.

Signature of Event Representative:  Date: 1/7/2024

Please Submit to: Brady Chamber of Commerce
106 W Main St
Brady, TX 76825
Phone: 325-597-3491 Fax:
325-276-4330 taylor@bradytx.com





HOTEL OCCUPANCY TAX USE GUIDELINES UNDER TEXAS STATE LAW AND FUNDING APPLICATION FORM

State Law: By law of the State of Texas, the City of Brady collects a Hotel Occupancy Tax (HOT) from hotels, motels, and bed & breakfasts and inns. Under state law, the revenue from the HOT may be used only to directly promote tourism and the convention and hotel industry. **The use of HOT funds must generate additional room nights for local lodging establishments and is limited by Chapter 351 of the Tax Code to certain items including the below list.**

✓ Please Check the Applicable Category that your organization will use funding:

- Registration of Convention Delegates:** the furnishing of facilities, personnel, and materials for the registration of convention delegates or registrants;
- Advertising, Solicitations and Promotions that Directly Promote Tourism and the Hotel and Convention Industry:** advertising and conducting solicitations and promotional programs to attract tourists and convention delegates or registrants to the municipality or its vicinity;
- Promotions of the Arts that Directly Promote Tourism and the Hotel and Convention Industry:** that the encouragement, promotion, improvement, and application of the arts, including instrumental and vocal music, dance, drama, folk art, creative writing, architecture, design and allied fields, painting, sculpture, photography, graphic and craft arts, motion picture, radio, television, tape and sound recording, and other arts related to the presentation, performance, execution, and exhibition of these major art forms, and
- Historical Restoration and Preservation Activities that Directly Promote Tourism and the Hotel and Convention Industry:** historical restoration and preservation projects or activities or advertising and conducting solicitation and promotional programs to encourage tourists and convention delegates to visit preserved historic sites or museums.
- Sporting Event Expenses that Substantially Increase Economic Activity at Hotels:** expenses including promotional expenses, directly related to a sporting event in which the majority of participants are tourists who substantially increase economic activity at hotels and motels within the city or its vicinity.

City Policy: Visit Brady accepts applications from groups and businesses whose events fit into one or more of the above categories. All requests for funds should be submitted by a completed and signed application form. The application will be reviewed and acted on in a timely manner. The applicant may be asked to make a presentation at a meeting and answer any questions regarding the application. If so, applicants will be notified at least one week prior to the meeting of its time and place.

Eligibility and Priority for Hotel Tax Funds: Priority will be given to those events based on their ability to generate overnight visitors in Brady. If an event will not generate any meaningful hotel night activity, it is not eligible for receipt of hotel occupancy tax funds. Events can prove this potential to generate overnight visitors by:

- a) Historic information on the number of room nights used during previous years of the same events;
- b) Current information on the size of a room block that has been reserved at area hotels to accommodate anticipated overnight guests attending the event requesting hotel tax funds;
- c) Examples of marketing of the event that will likely generate and encourage overnight visitors to Brady lodging properties;
- d) Examples and historic information on the number of room nights generated by similar events in other similarly situated cities.

Recognition of Sponsorship: All events receiving HOT funds must recognize Visit Brady as a sponsor. A Visit Brady logo is available for this use upon request.

PLEASE INITIAL EACH REQUIREMENT BELOW.

	1. Must agree to recognize Visit Brady as a funding source in all materials; radio, TV and website, and social media.
	2. Must provide a visual link to the Visit Brady website on the event/organization website.
	3. Must allow Visit Brady the option to have a Welcome Booth at the Entrance or Registration of your event.

Use of Local Vendors: We encourage all event organizers to patronize Brady businesses for food, supplies, materials, printing, etc. to the extent feasible. Applicants may be asked to explain why items that are available locally were purchased elsewhere. Please contact us for help locating businesses and resources, or at www.bradytx.com.

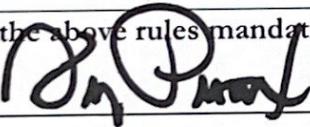
Payment of HOT Funds: Approved HOT funds will be paid upon submission of a Post Event Report, due within 60 days of the event completion. For this reason, event organizers are encouraged to save proceeds from each event to be used as initial operating funds for the same event in the future.

Use of Revenues from Event: No other outside event(s), project, charity, etc., sponsored by the host organization may profit from the Visit Brady funding of a particular event unless it has been outlined in the original HOT application. **No funding approved may be used for the operating budget of any organization.**

Post Event Report: All entities that are approved for HOT funds must submit a Post Event Report within 60 days of each funded event in order to receive the approved funds. The report will be reviewed by the tourism board to determine how well the entity met its goals and will be used in consideration of future HOT funding requests. Priority in the future will be given to those events that demonstrate an ability to generate overnight visitors as applicable in Brady.

By signing this form, you are agreeing that Brady may use pictures and/or video from your event for promotional purposes.

I have read the above rules mandating the HOT and agree to the terms:

Signature:  Date: 1/7/2024

Reminder: Attach or include the proposed schedule of your events and activities.

Please sign and return the above copy with your application for funding. Retain a copy for your records.

Please submit to: Brady Chamber of Commerce
106 W Main St
Brady, TX 76825
Phone: 325-597-3491 Fax: 325-276-4330
taylor@bradytx.com



CITY OF BRADY
MONTHLY FINANCIAL REPORT
AS OF: JANUARY 31ST, 2025

33.33% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
<hr/>				
BEGINNING FUND BALANCE & NET WORKING CAPITAL		26,311,062.36	26,311,062.36	27,354,258.02
<hr/>				
<u>REVENUES</u>				
10 -GENERAL FUND	9,155,476.00	3,341,385.20	36.50	3,023,839.36
11 -GEN CONSTRUCTION FUND	2,420,000.00	2,420,000.00	100.00	0.00
20 -ELECTRIC FUND	8,605,850.00	2,789,420.65	32.41	2,742,614.67
30 -WATER / SEWER FUND	4,189,100.00	1,449,724.89	34.61	1,406,532.81
33 -WATER CONSTRUCTION FU	8,028,500.00	2,300,035.55	28.65	5,127.31
35 -WWTP CONSTRUCTION FUN	465,860.00	16,883.52	3.62	4,236.44
40 -GAS FUND	1,163,000.00	282,293.30	24.27	375,253.79
50 -UTILITY SUPPORT FUND	633,900.00	222,388.40	35.08	246,386.02
60 -SOLID WASTE FUND	1,736,000.00	525,925.44	30.30	498,739.24
61 -STREET SANITATION FUN	74,000.00	24,752.46	33.45	25,027.80
71 -EMPLOYEE BENEFITS TRU	1,026,000.00	328,202.99	31.99	309,296.50
80 -SPECIAL REVENUE FUND	1,766,775.00	152,491.10	8.63	164,085.91
81 -CEMETERY FUND	53,500.00	25,421.68	47.52	21,648.89
82 -HOTEL/MOTEL FUND	215,000.00	59,819.32	27.82	51,088.06
83 -SPECIAL PURPOSE FUND	6,000.00	2,278.31	37.97	2,630.71
TOTAL REVENUES	39,538,961.00	13,941,022.81	35.26	8,876,507.51
<hr/>				
<u>EXPENDITURES</u>				
10 -GENERAL FUND	12,414,648.00	4,933,844.99	39.74	3,056,887.31
11 -GEN CONSTRUCTION FUND	261,955.00	0.00	0.00	3,450.00
20 -ELECTRIC FUND	8,916,112.00	2,583,179.35	28.97	2,948,076.14
30 -WATER / SEWER FUND	5,960,090.00	1,070,050.88	17.95	1,615,812.84
33 -WATER CONSTRUCTION FU	9,888,014.00	380,922.46	3.85	1,261,415.23
35 -WWTP CONSTRUCTION FUN	2,121,490.00	186,573.99	8.79	1,061,372.83
40 -GAS FUND	1,240,970.00	393,704.62	31.73	479,009.60
50 -UTILITY SUPPORT FUND	711,196.00	295,789.83	41.59	261,806.44
60 -SOLID WASTE FUND	1,982,348.00	486,093.02	24.52	649,997.39
61 -STREET SANITATION FUN	90,868.00	18,444.50	20.30	30,977.18
71 -EMPLOYEE BENEFITS TRU	1,025,000.00	327,934.20	31.99	309,003.87
80 -SPECIAL REVENUE FUND	2,012,522.00	244,091.73	12.13	192,797.08
81 -CEMETERY FUND	58,878.00	18,712.68	31.78	18,231.27
82 -HOTEL/MOTEL FUND	229,250.00	500.00	0.22	2,800.00
83 -SPECIAL PURPOSE FUND	23,500.00	3,500.00	14.89	3,500.00
TOTAL EXPENDITURES	46,936,841.00	10,943,342.25	23.32	11,895,137.18
REVENUES OVER/(UNDER) EXPENDITURES	(7,397,880.00)	2,997,680.56		(3,018,629.67)
<hr/>				
<u>ENDING FUND BALANCE & NET WORKING CAPITAL</u>		18,913,182.36	29,308,742.92	24,335,628.35

City of Brady Deposits at CNB

Interest Rate FY '25

	Rate	Earnings
October-24	4.77%	\$95,026.02
November-24	4.69%	\$91,314.58
December-24	4.49%	\$92,737.04
January-25	4.48%	\$94,402.00
TOTAL		<u>\$373,479.64</u>

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 24-25

1171 - Brady, City of (General Obligation Debt)[Report - Brady, City of \(General Obligation Debt\)](#) / [Sales Tax Data](#)

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the Texas Comptroller's website if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)[View Grid With All Years](#)[!\[\]\(c687185540ff7df4122cde075a66c7cf_img.jpg\) Download to Excel](#)**Brady**[Change Fiscal Year End](#)

09/30/2026

[Submit](#)

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2025	\$117,022	\$125,478	\$125,530	\$113,360	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$481,390
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$117,678	\$1,400,609
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918

**CITY OF BRADY
CITY COUNCIL CORRESPONDENCE**

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: January 31, 2025

SERVICE ORDER REPORT FY 24-25

Added New Code

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2024-September 2025

SERVICES	FISCAL YEAR 2024-2025												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	924	760	731	741									
Home Delivered Meals	739	604	645	680									
Total Meals	1,663	1,364	1,376	1,421	-	-	-	-	-	-	-	-	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911	873	900	
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653	700	674	
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	1,573	1,574	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day			Closed (Labor Day)						
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

Monthly Report
FY 2025

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	232	134	102	69									
Green Fees	\$ 3,746.00	\$ 2,361.00	\$ 1,680.00	\$ 980.00									
Membership Rounds	533	453	356	182									
Student Rounds	10	28	6	9									
Total Rounds	775	615	464	260									
Trail Fee													
Trail Fee Revenues													
Cart Rentals	144	109	66	43									
Cart Revenue	\$ 2,438.99	\$ 1,896.96	\$ 1,111.07	\$ 691.05									
Cart Shed Rental													
Vending Revenue	\$ 1,367.79	\$ 1,065.45	\$ 663.18	\$ 360.15									
Memberships	123	56	48	35									
Membership Fees	\$ 29,475.00	\$ 7,060.00	\$ 2,250.00	\$ 1,790.00									
Driving Range	51	57	63	42									
Range Revenue	\$ 195.50	\$ 232.41	\$ 237.96	\$ 148.40									
Misc.													
Total Revenue	\$ 37,223.28	\$ 12,615.82	\$ 5,942.21	\$ 3,969.60									

None of the above figures includes sales tax

Item	FY 2024
Rounds	2,210
Green Fees	\$36,253.00
Membership Rounds	3,987
Student Rounds	302
Total Rounds	6,499
Trail Fee	
Trail Fee Revenues	
Cart Rentals	1,456
Cart Revenue	\$24,864.12
Cart Shed Rental	
Vending Revenue	\$12,468.43
Memberships	470
Membership Fees	\$41,955
Driving Range	432
Range Revenue	\$1,652.90
Misc.	
Total Revenue	\$117,193.45

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
1/1/2025	\$83.75	\$23.75	\$36.00	\$6.00
1/2/2025	\$60.70	\$12.62	\$52.51	\$17.51
1/3/2025	\$112.12	\$67.62	\$99.16	\$26.66
1/4/2025	\$102.20	\$49.70	\$239.08	\$87.58
1/5/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/6/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/7/2025	\$94.40	\$39.40	\$4.16	\$4.16
1/8/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/9/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/10/2025	\$2.31	\$2.31	\$2.54	\$2.54
1/11/2025	\$4.99	\$4.99	\$55.03	\$25.03
1/12/2025	\$11.93	\$6.93	\$37.73	\$36.73
1/13/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/14/2025	\$16.58	\$5.08	\$0.00	\$0.00
1/15/2025	\$17.85	\$13.85	\$24.37	\$14.37
1/16/2025	\$66.61	\$6.61	\$45.03	\$25.03
1/17/2025	\$30.92	\$20.92	\$42.65	\$26.15
1/18/2025	\$35.08	\$27.58	\$85.38	\$20.38
1/19/2025	\$9.35	\$1.85	\$15.96	\$6.46
1/20/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/21/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/22/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/23/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/24/2025	\$10.53	\$10.53	\$60.07	\$50.07
1/25/2025	\$33.24	\$15.24	\$146.83	\$94.33
1/26/2025	\$24.50	\$9.00	\$101.84	\$49.34
1/27/2025	\$0.00	\$0.00	\$0.00	\$0.00
1/28/2025	\$1.62	\$1.62	\$0.00	\$0.00
1/29/2025	\$2.54	\$2.54	\$0.00	\$0.00
1/30/2025	\$14.01	\$9.01	\$74.56	\$63.06
1/31/2025	\$148.16	\$83.66	\$87.96	\$65.46
Total	\$883.39	\$414.81	\$1,210.86	\$620.86

Manager Signature

Total Gross Sales: \$2,094.25

TO: BRADY CITY COUNCIL
FROM: RANDY BATTEN, CHIEF OF POLICE
THROUGH: ERIN CORBELL, CITY MANAGER



**SUBJECT: MONTHLY POLICE REPORT
FISCAL YEAR 2022-2023**

2025 RUNS

CALLS 2023-2024	OCT	NOV	DEC	JAN	FEB	MAR	APR
RUNS	91	96	93	98			
INSURANCE	43	39	42	55			
ALS	48	43	49	68			
BLS	25	40	39	20			
ALS FALL	7	15	5	6			
BLS FALL	7	6	14	6			
TRAUMA	22	23	16	17			
TRAUMA DEATH	0	0	0	0			
D.O.A.	1	0	0	0			
M.V.A. CITY	6	3	0	2			
M.V.A. COUNTY	2	4	8	3			
FIRE CITY	3	4	3	3			
FIRE COUNTY	2	4	0	3			
HELICOPTER	5	2	0	3			
HELICOPTER REFUSAL	1	1	0	0			
COUNTY CALLS	22 (1)	24 (1)	18 (1)	12 (1)			
CANCEL	1	2	2	1			
TRANSFER	6	3	2	9			
REFUSAL	21	31	35	15			
GAS LEAK	0	1	0	1			
MEDICAL ALARM	0	0	1	1			
FIRE ALARM	2	0	1	1			
LIFT ASSIST	0	0	0	0			
OVER 20 MINUTES	16	14	15	14			
OTHER	13 (2,3,4)	6 (2,3)		0	0		
B.V.F.D. CITY	1	4	0	3			
B.V.F.D. COUNTY	9	8	5	4			
OCTOBER			NOVEMBER			DECEMBER	
(1) 4-MASON COUNTY			(1) MASON COUNTY			(1) 2-MASON COUNTY	
(2) 10-FOOTBALL STAND-BY			(2) 5-FOOTBALL GAMES				
(3) 2-MOTORCYCLE RACE STAND-BY			(3) 1-DEATH NOTIFICATION				
(4) 1-SEARCH AND RESCUE							

TO: BRADY CITY COUNCIL
FROM: Letha Moore Customer Service Billing Manager
THROUGH: Barbara Holly, INTERIM CITY MANAGER

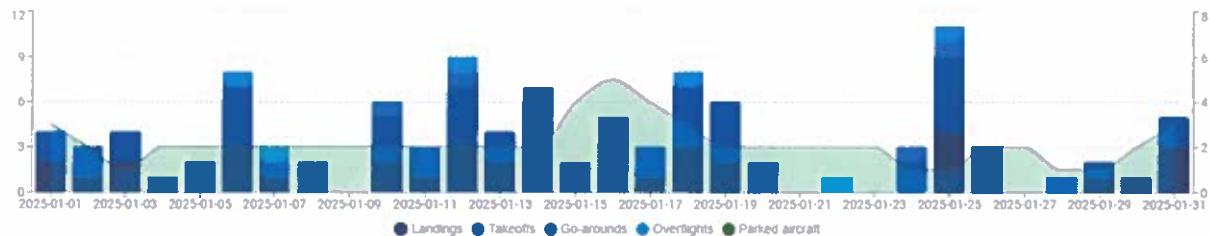
**SUBJECT: MONTHLY ANIMAL CONTROL REPORT
FISCAL YEAR 2024-2025**

KBBD - Curtis Field Airport

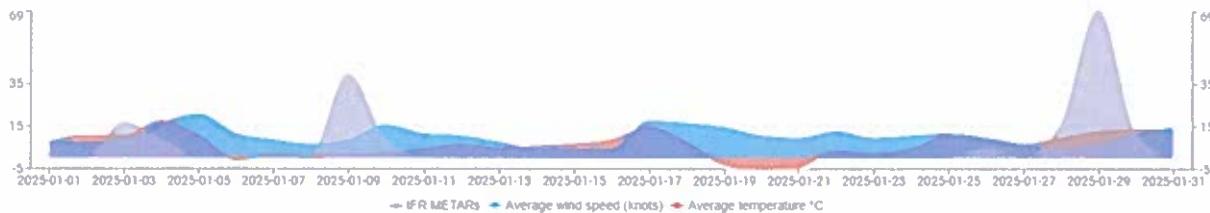
Operations Report for January 2025

Operations	Landings	Takeoffs	Go-arounds	Overflights
109	46	52	5	6

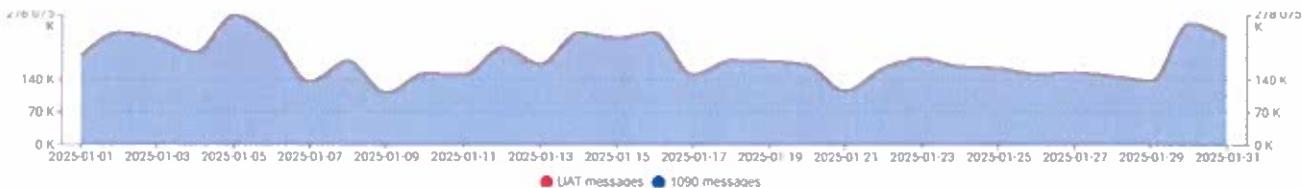
Operations by Day



Weather Conditions



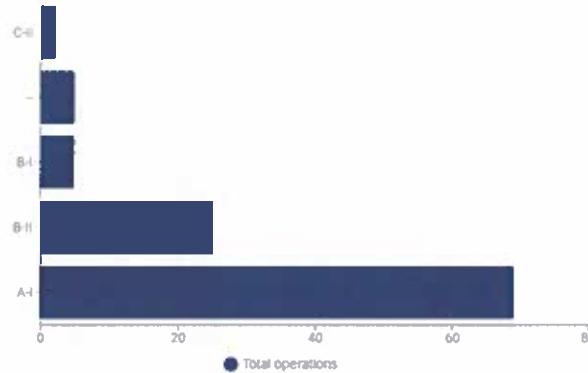
Receiver health



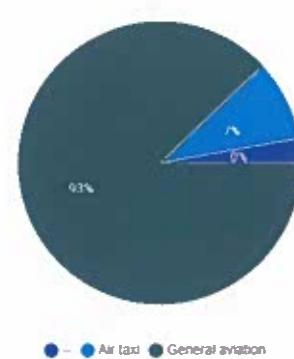
Operations by Runway



Operations by Category



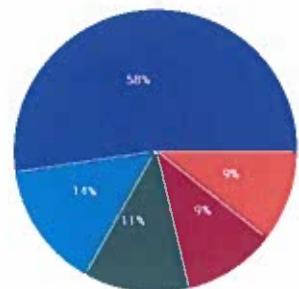
Operations by Type



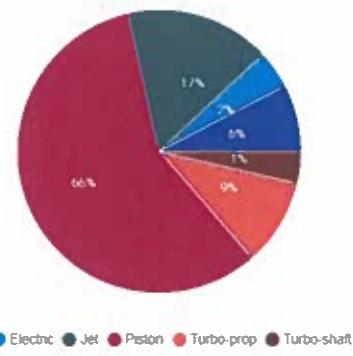
Top Airports



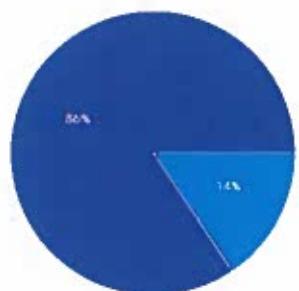
Top Aircraft Types



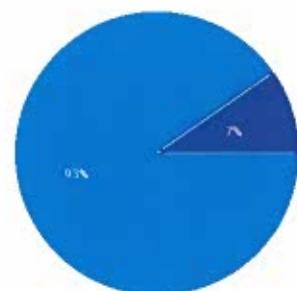
Operations by Engine Type



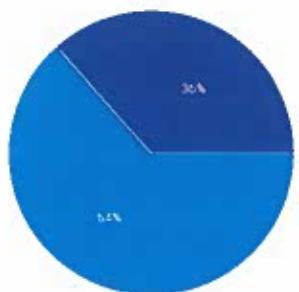
Local vs. Itinerant Flights



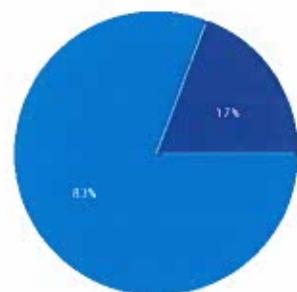
Training Operations



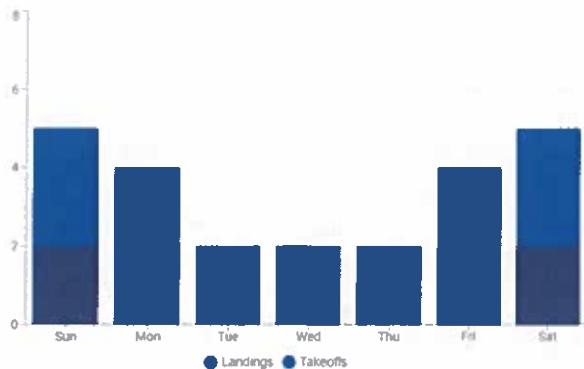
IFR vs. VFR flights



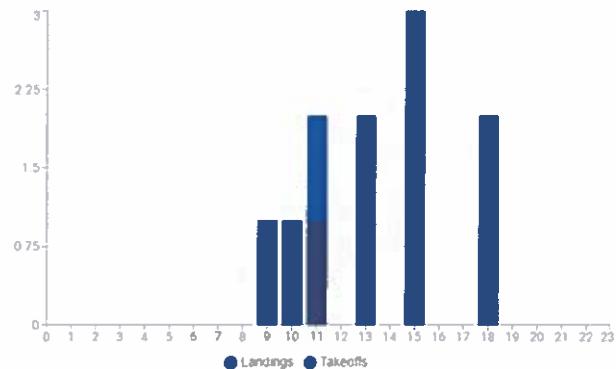
After Hours Operations



Operations by Day of Week

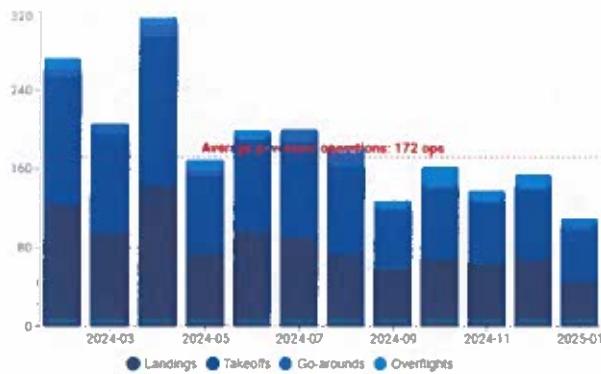


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-06-13 (Thu)	43	3
2	2024-02-20 (Tue)	40	6
3	2024-02-15 (Thu)	29	4
4	2024-04-11 (Thu)	24	10
5	2024-06-14 (Fri)	22	3
6	2024-03-26 (Tue)	21	8
6	2024-07-19 (Fri)	21	9
6	2024-04-08 (Mon)	21	12
7	2024-02-13 (Tue)	20	3
7	2024-04-04 (Thu)	20	10

Jan 25
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Violations	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Background Info Cases	0	0	0	0	0	
Building Code Violations	0	0	2	3	0	
Dangerous Premises	3	1	11	17	0	
Depositing, Dumping, Burning	4	0	9	1	0	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	65	101	60	37	0	
Junked Vehicle, Nuiance	49	66	52	15	0	
Minimum Housing Standards	0	0	6	19	0	
Noise Prohibited, Animals	5	0	2	2	0	
Non-Residential Open Storage	0	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	0	0	2	3	8	
Pool Enclosure	0	0	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. Prohibited in Front Yard	0	0	0	0	0	
Refrigerators and Air Tight Containers	0	0	3	0	0	
Residential Open Storage	2	1	1	0	0	
Residential Setbacks	0	0	0	0	0	
Residential RVs - No Residence	3	0	5	3	1	
Sight Visibility	1	0	0	0	0	
Unsanitary Conditions	3	2	30	14	15	
Weeds and Vegetation	28	43	35	40	75	
Abandon Vehicle			2	0	0	
Parking in Alley			2	0	0	
Parking of Large Trucks, Trailers...			2	1	0	
Parking 72 hrs Prohibited			9	1	11	
Garbage, Tires			15	0	0	
Cover Securely			1	0	0	
Meter Tampering/Damage Fees			2	7	2	
Utilities Disc. For Plumbing violations			1	1	1	
Keeping Roosters Prohibited			0	6	5	
RVs and Travel Trailers Not Allowed			0	2	0	
Number of Cats and Dogs Allowed			0	0	1	
Keeping Animals in Front Yard			0	0	2	
Zoning Ord. Use Regs Violations	0	0	1	0	2	
TOTALS	163	214	253	172	297	

Cases					
Open Cases at the Start of Month	425	636	476	348	307
Complaints	2	1	18	30	31
Pro-Active - Self Initiated	111	151	131	43	112
Total New Cases	113	151	148	73	146
Inspections Performed			236	421	589
Closed Cases	57	133	173	74	117
Citations	7	4	12	20	107
Open Cases at the End of Month	564	621	451	347	336

Building Permit Department

Monthly Report

FY 2025

Jan 25
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Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	
Commercial Addition	4	2	1	7	9	
Commercial Electrical	12	12	15	15	23	
Commercial Gas	1	0	0	0	1	
Commercial Mech/HVAC	7	6	10	6	15	
Commercial Plumbing	9	21	20	25	25	
Commercial Remodel	3	5	9	7	10	
Commercial Demolition	0	1	3	3	4	
Commercial Sign	4	1	2	10	6	
Commercial Screening	0	0	0	1	1	
New Commercial Bldg					4	
Commercial Cert of Occup	8	14	25	14	25	
Customer Service Inspection	1	1	0	0	0	
PZ- Subdivision	0	0	5	0	4	
PZ - Zoning Request	1	1	7	5	2	
Driveway/ Curb Cut	0	3	2	4	6	
Residential Accessory Bldg.	8	7	11	6	8	
Residential Additions	6	2	3	9	13	
Residential Demo- Owner	0	0	1	3	4	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	80	61	74	86	80	
Residential Fence	12	13	19	25	23	
Residential Gas	2	4	1	0	4	
Residential Mech/HVAC	28	17	13	14	39	
New Residential Bldg	1	2	1	3	1	
Residential Plumbing	73	65	82	104	82	
Residential Remodel	22	13	24	36	26	
On-Site Sewage Facility				1	1	
Special Use	14	40	53	60	51	
Monthly Total	298	292	381	445	468	0

OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	TOTAL
		2										2
			1									1
	3		1	1								5
												0
		1	1									2
	3	1	3	4								11
	3		1	1								5
												0
		2										2
				1								0
					1							0
	2	3	1	3								9
												0
			1									0
												0
												1
				1								1
					1							1
	3	1	1	3								8
				1								1
					1							0
						1						1
							11					18
					5	2						7
				3	2		2					1
				1								1
				1	1	2	1					5
				1								1
				13	9	8	9					39
				3	4	3	1					11
				11	3	2	4					0
				61	30	30	31	0	0	0	0	152

Municipal Court Monthly Report
January 2025

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	3,405	2	0	1,372	9	100
a. Active Cases	1,820	2	0	998	6	82
b. Inactive Cases	1,585	0	0	374	3	18
2. New Cases Filed	67	0	0	7	0	0
3. Cases Reactivated	25	0	0	4	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,912	2	0	1,009	6	82
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	67	0	0	7	0	1
b. Dismissed by Prosecution	0	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Plea or Nolo Contendere	3	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	4					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	1					
g. All other Transportation Code Dismissals	4	0	0	0	0	0
h. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	79	0	0	7	0	0
11. Cases Placed on Inactive Status	59	0	0	2	0	0
12. Total Cases Pending End of Month:	3,393	2	0	1,372	9	100
a. Active Cases	1,774	2	0	1,000	6	82
b. Inactive Cases	1,619	0	0	372	3	18
13. Show Cause Hearings Held	8	0	0	2	0	0
14. CasesAppealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	2
b. Full Satisfaction	5
Cases in Which Fine and Court Costs Satisfied by Jail Credit	1
Cases in Which Fine and Court Costs Waived for Indigency	0
18. Fines, Court Costs and Other Amounts Collected:	\$0.00
a. Kept By City	\$14,925.32
b. Remitted to State	\$8,877.14
c. Total	\$23,802.46
Arrest Warrants Issued	69

Civil Section	Total Cases
1. Total Cases Pending First of Month	357
a. Active Cases	293
b. Inactive Cases	64
2. New Cases Filed	3
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	296
6. Uncontested Civil Fines or Penalties	1
7. Default Judgments	2
8. Agreed Judgments	0
9. Trial/Hearing by Judge/Officer	0
10. Trial By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	3
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	357
a. Active Cases	293
b. Inactive Cases	64
16. CasesAppealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	0
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	0
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens

Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 02-05-2025