



CITY OF BRADY COUNCIL AGENDA

REGULAR CITY COUNCIL MEETING

MARCH 18, 2025, 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. March 18, 2025**, at the City of Brady Municipal Court Building located at 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves,
Mayor

Terry Phillips
Council Member Place 1

Missi Elliston
Mayor Pro Tem
Council Member Place 2

Vacant
Council Member Place 3

Felix Gomez, Jr.
Council Member Place 4

Gabe Moreno
Council Member Place 5

James Stewart
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

MISSION

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION & PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for March 4, 2025 Regular Session and March 6, 2025 Special Session
- B. Discussion, consideration and possible action regarding approval of **Resolution 2025-011** to request TxDOT / City street closures for the 98th Annual **July Jubilee Parade** to be held on Saturday, July 5, 2025
- C. Discussion, consideration and possible action regarding approval of **Resolution 2025-012** to request TxDOT / City street closures for the 98th Annual **July Jubilee Street Dance** to be held on Saturday, July 5, 2025.
- D. Discussion, consideration and possible action regarding approval of a **noise variance** as requested by the Brady/McCulloch County Chamber of Commerce in downtown Brady for the **July Jubilee Street Dance** to be held on July 5, 2025.

5. PRESENTATIONS:

- Pavement Conditions Index Street Map
- Fire / EMS Annual Report & discussion regarding rates for emergency & non-emergency services by fire department for personnel, supplies and equipment

6. PUBLIC HEARING:

None

7. INDIVIDUAL CONCERNS

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action to award the purchase of one (1) P5 DuraPatcher One Operator Truck from Cimline, Inc. of Minneapolis, MN in the amount of \$314,620.00 or an alternate Rosco RA400 Patcher a One Operator Patch Truck from Closner Equipment Co. of Manor TX in the amount of \$287,055..
- B. Discussion, consideration and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) DuraPatch Truck \$314,620).
- C. Discussion, consideration and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) Rosco RA400 Patcher Truck (\$287,055).
- D. Discussion, consideration and possible action regarding approval of Resolution 2025-009 to enter into a finance contract with Government Capital Corporation (GCC) for the purpose of procuring (2) Water Utility trucks (\$132,483.50)
- E. Discussion, consideration and possible action regarding approval of Resolution 2025-010 to enter into a finance contract with Government Capita Corporation (GCC) for the purpose of procuring (12) sets of fire service Bunker Gear (\$49,564.47).
- F. Discussion, consideration and possible action to approve the Brady Golf Association request for HOT funds in the amount of \$5,000.
- G. Discussion, consideration and possible action regarding the **first reading of Ordinance 1392** of the City of Brady, Texas amending Section 12.03.001 of the City of Brady Code of Ordinances replacing “traffic engineer” with “City police chief”, deleting “subject to the approval of council” and adding “an annual reporting of new traffic control signs, signals and devices will be presented to the city council”.
- H. Discussion, consideration and possible action for a \$20,000 change order submitted by Eikon to accommodate design changes requested by City Council.
- I. Discussion, consideration and possible action on hiring freeze for City of Brady new employees and new positions.
- J. Discussion and status of water grant for water well to golf course.
- K. Discussion and status of new fire station.
- L. Discussion and status of Brady Lake boat ramp plan and extension.
- M. Discussion and status of Brady Lake small bathroom near pavilion repairs and upgrades.
- N. Discussion, consideration and possible action on Brady Creek clean up.

8. STAFF REPORTS

A. Monthly Financial / Utility Reports

B. Monthly Activity Reports: Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court

C. Upcoming Special Events/Meetings:

April 1		Regular City Council Meeting, 6:00 p.m.
April 15		Regular City Council Meeting, 6:00 p.m.

April 18		Good Friday Holiday, City Offices Closed, Altered Trash Schedule – Friday 4/18 route goes to Thursday 4/17, Thursday 4/17 route goes to Wednesday 4/16
April 23		HAPPY BIRTHDAY MISSI ELLISTON
May 6		Regular City Council Meeting, 6:00 p.m. – reception for outgoing council members / swearing in of new council members

9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager / Interim City Manager contract & duties
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White lease

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any

12. ADJOURNMENT

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, March 4, 2025 at 6:00 p.m. with Mayor Pro Tem Elliston presiding. Council Members present were Missi Elliston, Gabe Moreno, Terry Phillips and Felix Gomez. City staff present were Interim City Manager Barbara Holly, Public Works Director Steven Miller, Finance Director Lisa McElrath, Police Chief Randy Batten, Golf Superintendent, R. S. Bush, and City Secretary Tina Keys. Also in attendance were Jason Behrens, Karen Behrens, Daniel Mendoza, James Griffin, Charles Hodges, Curtis Owens, James Stewart, Jeff Bedwell, Charles Bush, Heather Myles, Joan Heinz, Jason and Karen Behrens and Aaron Garcia.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Pro Tem Elliston called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation and the Pledge of Allegiance was recited

3. PUBLIC COMMENTS

Rusty Bush said he wanted to thank the lineman. It got crazy out there with the bad winds we had and thanks to them.

4. CONSENT AGENDA

- A. Approval of Minutes for Regular Session meeting on February 18, 2025 and Special Session meeting on February 25, 2025.

Council Member Moreno moved to approve the Consent Agenda. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

5. PRESENTATIONS:

- Brady Police Department Annual Report – Chief Randy Batten presented to Council.

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

There were no public hearings

7. INDIVIDUAL CONCERNS

- A. **REMOVE FROM TABLE** - Discussion, consideration and possible action to award the purchase of one (1) Pro Patch TCM 425-100 Patch Truck from Doggett Freightliner of South Austin in Austin, Texas in the amount of \$246,377.65. Lisa McElrath presented. Steven Miller said they reached out to the street division in Midland. They have a more robust street maintenance program than we do. The machine is really good for less deep potholes, but they do have to follow in behind if it's a deep pothole. We really need to stay with what we have. Miller said he is not convinced this machine is the right machine for the type of work we need to get done. Council Member Gomez asked how many potholes are able to do in a day. Miller said it's a struggle. Our truck is not reliable. They will mobilize then have a breakdown. Council Member Moreno asked how many potholes can be done in a day with the new machine. Miller said he didn't really know. Council

Member Gomez said he researched and with the pro patch you can get 20 – 25 a day. The single vehicle is a short term but not so deep and you have to go back with a pro patch truck. They're able to do 100 – 150 potholes a day. Council Member Moreno said he researched on the internet. We can have one person working on the not so deep ones and start getting some roads fixed. Council Member Moreno moved to purchase the P5 truck at appx \$65,000 more. Lisa McElrath said if council desires, we would need to bring back the P5 for approval. Mayor Pro Tem Elliston asked for motion to approve awarding the purchase of one (1) Pro Patch TCM 425-100 Asphalt Patch Truck to Doggett Freightliner of South Austin, located in Austin, Texas under TIPS contract number 230802 for a total price of \$246,377.65. There was no motion. Item failed for lack of a motion

- B. **REMOVE FROM TABLE** - Discussion, consideration and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) Asphalt Patch Truck (\$246,377.65). This item is tied to item A that was not approved so this item was not discussed.
- C. Discussion, consideration and possible action to award the purchase of two (2) 2025 F-250 4X2 SD Crew Cab Pickups with utility beds from Mac Haik Ford in Georgetown, Texas in the amount of \$144,483.50. Lisa McElrath presented. Council Member Gomez moved to approve awarding the purchase of two (2) 2025 Ford F250 4x2 SD Crew Cab Pickups with utility beds from Mac Haik Ford, an authorized BuyBoard vendor under Contract #724-23, located in Georgetown, Texas. The total cost of the 2 vehicles is \$144,483.50 or \$132,483.50 after trade-ins are applied. Seconded by Council Member Moreno. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote
- D. Discussion, consideration and possible action regarding approval of Resolution 2025-008 declaring unopposed officials elected. Council Member Phillips moved to approve Resolution 2025-008. Seconded by Council Member Gomez. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote
- E. Discussion, consideration and possible action to approve the final design for the billboard located in front of the golf course. Daniel Mendoza presented. Lisa McElrath asked if we can make the Texas consistent with our brand. Daniel said yes. Council Member Moreno moved to approve the final design of the billboard located in front of the golf course with changing the Texas to be consistent with our brand. The motion was seconded by Council Member Gomez. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.
- F. Discussion, consideration and possible action approving G. Rollie White facility draft lease. Barbara Holly presented. Aaron Garcia asked if it's a general lease or for an individual. Council Member Phillips said we're trying to move forward. Council will discuss further in Executive Session.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

March 5	Community Open House – Brady's Draft Future Land Use, 6:00 – 8:00 p.m., Municipal Court Building
March 6	Special City Council Meeting, 4:30 – 6:00 p.m., Comprehensive Plan status updates and review of the Future Land Use Map and the proposed future land use categories
March 18	Regular City Council Meeting, 6:00 p.m.

April 1		Regular City Council Meeting, 6:00 p.m.
April 15		Regular City Council Meeting, 6:00 p.m.
April 18		Good Friday Holiday, City Offices Closed, Altered Trash Schedule
April 23		Happy Birthday Missi Elliston!!

9. ANNOUNCEMENTS

There were no announcements.

10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or settlement offer or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager / Interim City Manager duties & recommendations
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White

Regular Session was recessed at 7:04 p.m. Executive Session opened at 7:15 p.m. and closed at 8:11 p.m. Regular Session resumed at that time.

11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Council Member Phillips moved to accept draft form of lease with changes discussed and authorize the city manager to proceed. Seconded by Council Member Gomez. All Council Members voted “aye” and none “nay”. Motion passed 4 - 0

12. ADJOURNMENT

There being no further business, Mayor Pro Tem Elliston adjourned the meeting at 8:11 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Special Session Meeting on Tuesday, March 6, 2025 at 4:30 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Terry Phillips, and Gabe Moreno. City staff present was Interim City Manager Barbara Holly, Police Chief Randy Batten, and City Secretary Tina Keys.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 4:35 p.m. Council quorum was certified.

2. PRESENTATION

- A. Discussion with Verdunity regarding Comprehensive Plan updates and a review of the Future Land Use Map (FLUM) and the proposed future land use categories. Maddie Capshaw & Katherine Linares presented to council.

3. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 5:18 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	4.B.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-011 to request TxDOT/ City street closures for the 98th Annual July Jubilee Parade to be held on Saturday, July 5, 2025.		
PREPARED BY:	T. Keys / D. Mendoza	Date Submitted:	3/12/2025
EXHIBITS:	Resolution 2025-011 Letter Map		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
City Council must request closure of TXDOT streets within the City limits by Resolution. The Council resolution is required by TXDOT for the permit application review.

RECOMMENDED ACTION:
Move to approve Resolution 2025-011

RESOLUTION 2025-011

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS TO ENTER INTO AN AGREEMENT WITH THE STATE OF TEXAS THROUGH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE TEMPORARY CLOSURE OF FOUR-LANE US HIGHWAY 87 IN BRADY FROM MEMORY LANE AT RICHARDS PARK TO THE COURTHOUSE SQUARE, ALONG WITH TWO-LANE RANCH ROAD 714, AND TWO-LANE US HIGHWAY 190/AND HIGHWAY 377 AROUND THE COURTHOUSE SQUARE ON SATURDAY, JULY 5, 2025 FROM APPROXIMATELY 10:00 A.M. TO 11:00 A.M. FOR THE 98th ANNUAL JULY JUBILEE PARADE.

WHEREAS, the City Council of the City of Brady in cooperation with the State of Texas for the safety and convenience of the traveling public request temporary closure of four lane US Highway 87 in Brady from Memory Lane at Richards Park to the courthouse square, along with two-lane Ranch Road 714, and two-lane US Highway 190/and Highway 377 around the courthouse square on Saturday, July 5, 2025 from approximately 10:00 a.m. to 11:00 a.m. for the 98th Annual July Jubilee Parade; and

WHEREAS, the July Jubilee parade will be held within the City of Brady incorporated area from approximately 10:00 a.m. until 11:00 a.m. and the closure will be performed within the State's requirements; and

WHEREAS, all Northbound and Southbound traffic will be routed around the West side of the Square still allowing continuous access to all routes leading to and from the City of Brady; and

WHEREAS, law enforcement officers from the City of Brady Police Department and McCulloch County Sheriff's Office will be physically directing traffic through the City of Brady; and

WHEREAS, the parade is being held to promote Brady and McCulloch County and bring tourists to our community providing an economic boost to our hotels, restaurants, retail stores, and fuel providers; and

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL, CITY OF BRADY, TEXAS:

The City Council enters into an agreement with the State of Texas through the Texas Department of Transportation for the temporary street closure of four lane US Highway 87 in Brady from Memory Lane at Richards Park to the courthouse square, along with two-lane Ranch Road 714, and two-lane US Highway 190/and Highway 377 around the courthouse square on Saturday, July 5, 2025 from approximately 10:00 a.m. to 11:00 a.m. for the 98th Annual July Jubilee Parade

PASSED AND APPROVED this the _____ day of _____, 2025

CITY OF BRADY:

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary



201 E. Main * P.O. Box 351 * Brady, TX 76825

325.597.2152 * fax 325.597.2068 * <http://bradytx.us>

March 14, 2024

Greg Cedillo, District Engineer Texas
Department of Transportation PO
Box 1549
Brownwood, Texas 76801

Dear Mr. Cedillo,

The City of Brady, representing the Brady/McCulloch County Chamber of Commerce, respectfully requests the temporary closure of four-lane US Highway 87 in Brady from Memory Lane at Richards Park to the courthouse square, along with two-lane Ranch Road 714, and two-lane US Highway 190/and Highway 377 around the courthouse square. All through lanes on these roads would be temporarily closed on Saturday, July 6, 2024 from approximately 10:00 a.m. to 11:00 a.m. for the 98th Annual July Jubilee Parade.

Attached you will find a city map outlying the proposed route to be taken by the parade.

Law enforcement officers from the City of Brady Police Department and McCulloch County Sheriff's Office will be physically directing traffic through the City of Brady on the proposed routes outlined in green.

All preparations, before and after this event, will be done by local staff and volunteers. There will be no state equipment or manpower involved in this process. The parade is held to promote Brady and McCulloch County and brings tourists to our community for the weekend. This, in turn, will provide an economic boost our hotels, restaurants, retail stores, and fuel providers.

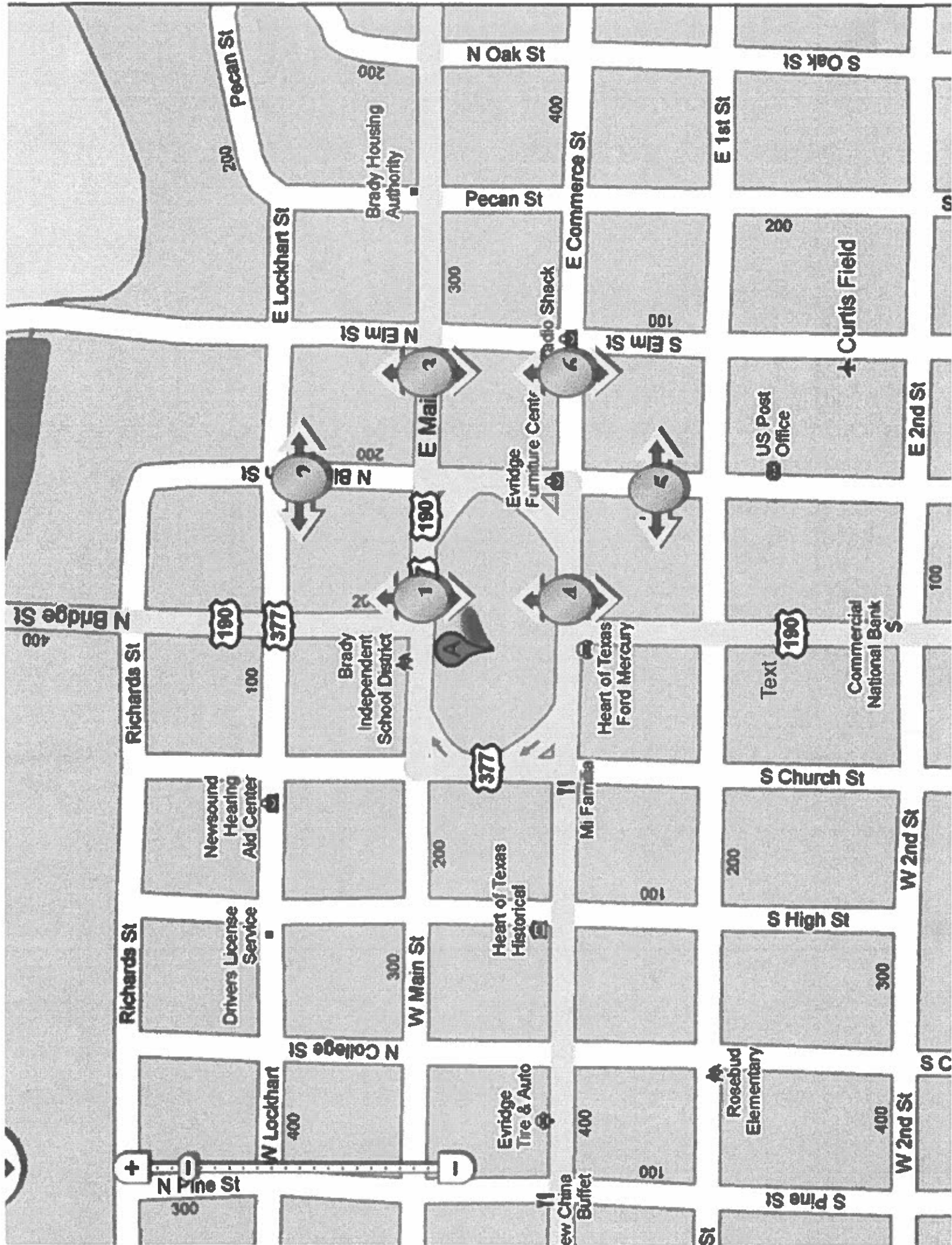
Approximately 3,000 people will attend the parade.

If you have any questions, problems, or concerns, please do not hesitate to contact me at (325) 597-2152.

Sincerely,

James Stewart
City Manager

Enclosure



Daniel Mendoza

March 12, 2025

City Council Agenda – July Jubilee

1. We are requesting temporary road closures and use of traffic barricades for the 98th Annual July Jubilee Parade on Saturday, July 5, 2025. We are requesting closure of four lane US Highway 87 from Memory Lane at Richards Park to the courthouse square, along with two-lane Ranch Road 714, and two-lane US Highway 190/and Highway 377 around the courthouse square. All through lanes on these roads would be temporarily closed on from approximately 10:00am-11:00am. All preparations, before and after this event, will be done by chamber volunteers. We will, however, utilize the use of traffic barricades provided by the Street Department of City of Brady. Law enforcement officers from the City of Brady Police Department and McCulloch County Sheriff's Office will be physically directing traffic through the City of Brady on the proposed routes.
2. Discussion, consideration and possible action to approve Brady/McCulloch County Chamber of Commerce request to utilize the east side of the square on July 5, 2025, from 1:00pm-12:00am (Midnight) July 5, 2025, for a July Jubilee Street Dance. Requesting road closures at East Main Street at North Bridge Street, North Blackburn Street at East Lockhart Street, East Main Street at North Elm Street, East Commerce Street at South Bridge Street, South Blackburn Street at East 1st Street, East Commerce Street at South Elm Street
3. Discussion, consideration and possible action to approve Brady/McCulloch County Chamber of Commerce request for a noise variance in downtown Brady for the duration of the dance on July 5, 2025, until 1:00am.
4. Discussion, consideration and possible action to approve Brady/McCulloch County Chamber of Commerce request for Goat Cook Off Banner to be displayed across bridge street from July 1, 2025, through August 31, 2025.

RESOLUTION 2025-012

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS TO ENTER INTO AN AGREEMENT WITH THE STATE OF TEXAS THROUGH THE TEXAS DEPARTMENT OF TRANSPORTATION FOR THE TEMPORARY CLOSURE OF EAST MAIN ST. AT N. BRIDGE ST., N. BLACKBURN ST. AT E. LOCKHART ST., E. MAIN ST. AT N. ELM ST, E. COMMERCE ST. AT S. BRIDGE ST. S BLACKBURN ST. AT E. 1ST ST, E. COMMERCE ST. AT S. ELM ST. ON SATURDAY, JULY 5, 2025 FROM APPROXIMATELY 1:00 P.M. TO 12:00 MIDNIGHT. FOR THE 98th ANNUAL JULY JUBILEE STREET DANCE.

WHEREAS, the City Council of the City of Brady in cooperation with the State of Texas for the safety and convenience of the traveling public request temporary closure of E. Main St. at N. Bridge St., N. Blackburn St. at E. Lockhart St., E. Main St. at N. Elm St., E. Commerce St. at S. Bridge St., S. Blackburn St. at E. 1st St., E. Commerce St. at S. Elm St. on Saturday, July 5, 2025 from approximately 1:00 p.m. – 12:00am (Midnight) for a July Jubilee Street Dance; and

WHEREAS, the July Jubilee Street Dance will be held within the City of Brady incorporated area from approximately 1:00 p.m. until 12:00am midnight and the closure will be performed within the State's requirements; and

WHEREAS, all traffic will be routed around the West side of the Square still allowing continuous access to all routes leading to and from the City of Brady; and

WHEREAS, law enforcement officers from the City of Brady Police Department and McCulloch County Sheriff's Office will be physically directing traffic through the City of Brady; and

WHEREAS, the street dance is being held to promote Brady and McCulloch County and bring tourists to our community providing an economic boost to our hotels, restaurants, retail stores, and fuel providers; and

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL, CITY OF BRADY, TEXAS:

The City Council enters into an agreement with the State of Texas through the Texas Department of Transportation for the temporary street closure E. Main St. at N. Bridge St., N. Blackburn St. at E. Lockhart St., E. Main St. at N. Elm St., E. Commerce St. at S. Bridge St., S. Blackburn St. at E. 1st St., E. Commerce St. at S. Elm St. on Saturday, July 5, 2025 from approximately 1:00 p.m. – 12:00am (Midnight) for a July Jubilee Street Dance.

PASSED AND APPROVED this the _____ day of _____, 2025

CITY OF BRADY:

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	4.D.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding a noise variance in Downtown Brady on July 5, 2025 for the duration on the July Jubilee Street Dance until 1:00 am.		
PREPARED BY:	Tina Keys	Date Submitted:	3/14/2025
EXHIBITS:	none		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
The Brady/McCulloch County Chamber of Commerce has requested a noise variance in Downtown Brady on July 5, 2025 until 1:00 a.m.(July 6, 2025) for their July Jubilee Street Dance.

RECOMMENDED ACTION:
Move to approve noise variance

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.A.
AGENDA SUBJECT:			
Discussion, consideration, and possible action to award the purchase of one (1) P5 DuraPatcher One Operator Patch Truck from Cimline, Inc, of Minneapolis, MN in the amount of \$314,620.00 or an alternative Rosco RA400 Patcher a One Operator Patch Truck from Closner Equipment Co. of Manor TX in the amount of \$287,055.			
PREPARED BY:	Taylor Hoffpauir/Lisa McElrath	Date Submitted:	3-14-25
EXHIBITS:			
Bid Quotations from Cimline and Closner Informational Flyers on both units Supplemental Decision Request			
BUDGETARY IMPACT:		Required Expenditure:	\$314,620.00
		Appropriation Budgeted:	\$250,000.00
		Appropriation Required:	\$64,620.00

SUMMARY:
<p>Council directed staff during the 3-4-25 regular meeting to bring back purchase information for consideration - a P5 DuraPatcher - a One Operator Patch Truck.</p> <p>Included in the exhibits is a description of the unit that is made by Cimline, Inc, of Minneapolis, an approved Sourcewell vendor under contract #080521-CME. The total price of the unit is \$314,620.00.</p> <p>As stated in the 3-4-25 council meeting, the Cities of Amarillo and Midland use this machine on a regular basis.</p> <p>During the research on the P5 truck, staff discovered a secondary vendor that also sells a one-operator patch truck and is an approved BuyBoard vendor. Closner Equipment Co. of Manor, TX, was able to get a cheaper price on a chassis and therefore their bid on a Rosco RA400 Patcher in the amount of \$287, 055 is \$27,565 less than the P5 DuraPatcher and \$37,055 more than the approved budget allocation.</p> <p>Included in the exhibits is the quote and informational flyer.</p> <p>Staff believes the Rosco RA400 is a comparable machine to the P5 DuraPatcher and should be considered as a viable purchase.</p>

RECOMMENDED ACTION:
<p>Staff recommends that City Council approve:</p> <p>Awarding the purchase of one (1) One-Operator Patch Truck to Closner Equipment Co for \$287,055.</p>



SAN ANTONIO BRANCH	AUSTIN BRANCH	DALLAS/FT WORTH BRANCH	WALLER BRANCH
21910 FM 2252 SCHERTZ, TX 78154 210.732.2131	13800 FM 973 N MANOR, TX 78653 512.272.8200	6532 E STATE HIGHWAY 114 RHOME, TX 76078 817.708.9108	18851 GH Circle Waller, TX 77484 936.262.7299

March 13, 2025
City of Brady

ROSCO POTHOLE PATCHER PROPOSAL

One - Rosco RA400 Patcher, 2024 Model

Kubota 65 HP (48.4 kw) Tier 4 Final diesel engine
Designed for one person operation control from the cab of the truck
300-Gallon (1,135 l) heated emulsion tank
Overnight heating with two 2,250 watt, 120v thermostatically controlled electric heat elements located in the water heat exchanger tube
Hydraulically-driven low pressure positive displacement blower and the exclusive "Patch on the Go" system, Venturi Nozzle with cleanout,
Welded rectangular aggregate hopper with aggregate hopper heat included
In-cab controlled vibration system
Cab controlled adjustable feed control slide gate aggregate flow
Tank mounted 5" (127 mm) dial thermometer and emulsion level indicator both visible from cab
One piece, double-acting boom with 3-stage telescopic aggregate delivery tube
Emulsion hose -chain hose protection
Joystick controller for extending/retracting, swing of boom, boom raise/lower, rock on/off and a trigger for maximum blower output
Variable displacement hydrostatic pump controlled by the Plus 1 system with DP 200 Graphic Display for system monitoring and settings adjustment
Auxiliary engine with an in-cab aux engine controls at operator's station with tachometer, hour meter and warning system
Vibrator on/off, beacon light switch, hour meter, circuit breaker
2 Year factory warranty

Options Included in Our Price

Jet Flush System

Mounted Isuzu Chassis

Two Days of Operator Training

Total List Price Base Price (Rosco RA400) \$197,726.

Total Buyboard Price (Rosco RA400) \$180,255.

Isuzu Chassis \$100,800.

Chassis price subject to change due to chassis manufacturer surcharges*

Freight \$6,000.

Total Buyboard Price F.O.B. Manor, TX..... \$287,055.

Additional Options:

Jet Flush System	\$3,172.
Back-up / Reverse Camera w/ in Cab Color Display	\$2,210.
Emergency Triangle Kit, Flare Kit, Fire Extinguisher	\$1,356.
LED Larger Arrow Board, 48" to 96"	\$5,429.
LED Night Light Package (2 front, rear work lights)	\$1,356.
Rock Hopper Heat	\$7,709.
240 V Heater Conversion in Lieu of 120V	\$1,419.

PROPOSAL NOTES:

- Issue PO and reference "**BuyBoard Contract 685-22**" and email kristin@closner.com, cbentley@closner.com and info@buyboard.com.
- Subject to availability and prior sale.
- Subject to all tax, title, and license fees.
- Quote valid for 30 days.
- We reserve the right to correct any quotation or verbal errors.

Best Regards,

Closner Equipment Co., Inc.

Cody Bentley
Equipment Sales – Central/West Texas
cbentley@closner.com
(512) 229-7309



Vendor Contract Information Summary

Vendor	Closner Equipment Company, Inc.
Contact	Kristin Morrison
Phone	210-665-7147
Email	kristin@closner.com
Vendor Website	www.closner.com
TIN	74-1732932
Address Line 1	P.O. Box 917
Vendor City	Schertz
Vendor Zip	78154
Vendor State	TX
Vendor Country	USA
Delivery Days	10
Freight Terms	FOB Destination
Payment Terms	Net 30
Shipping Terms	Freight prepaid by vendor and added to invoice
Ship Via	Best Way
Designated Dealer	No
EDGAR Received	Yes
Service-disabled Veteran Owned	No
Minority Owned	No
Women Owned	No
National	Yes
No Foreign Terrorist Orgs	Yes
No Israel Boycott	Yes
MWBE	No
ESCs	All Texas Regions
States	Louisiana, Texas
Contract Name	Construction, Road and Bridge, and Other Related Equipment
Contract No.	685-22
Effective	12/01/2022
Expiration	11/30/2025
Accepts RFQs	Yes
Quote Reference Number	Closner Equipment Co., Inc Vendor ID 1518



Vendor Contract Information Summary

[Return Policy](#) Closner Equipment is committed to providing the machinery that fully meets the customers specifications, and components that meet PO.

RA-400 Patcher

Rosco
A LeeBoy Company



Performance Features:

The ultimate output of the RA-400, which is capable of correcting over 200 road defects in a single day by a single individual, has been deployed by contractors looking to maximize productivity while finding a cost-effective patching solution. The driver operated joystick performs a four-step spray injection process typically in less than one minute per repair. Including one of the largest emulsion tanks available in the market, the RA-400 patching boom extends and retracts providing a wide patching range with minimal required maintenance.

- Front-Corner Mounted Boom for Greater Working Range
- VORTEC System (Vacuum Operated Rock Transfer Emulsion Control)
- 10' 3" x 7' Rectangular Aggregate Hopper
- 300 Gallon Liquid Asphalt Emulsion Tank
- Can-Bus Plus 1 In-Cab Control System
- One Person Operation, Easy-to-Use Joystick Controls
- Industry Leading Hydraulic "Patch on the Go" System
- Tier 4 Final 74 HP (55.2 kw) Kubota Diesel Auxiliary Engine
- 30" x 60" LED Rear-Mounted Arrow Board
- Optional Hopper Aggregate Heater



RA-400 Patcher Specifications



Dimensions	<ul style="list-style-type: none"> - Length: 28' boom retracted 38' 5" boom fully extended - Width: 8' 6" - Height: 10' - Weight: 18,000 lbs w/ standard chassis 	Aggregate System	<ul style="list-style-type: none"> - Low profile, 5 cu yard hopper - Rectangular welded 10' 3" x 7' aggregate hopper - Cab-controlled, adjustable slide gate in hopper - Accepts aggregates up to 3/4" - Plus+1 settings: rock flow, emulsion flow and air flow
Chassis	<ul style="list-style-type: none"> - Cab-over Peterbilt 220 (or equivalent) - Engine: 240 hp (179 kw) diesel engine - Gross vehicle weight: 33,000 lbs - Single axle, rear 	VORTEC System	<ul style="list-style-type: none"> - Vacuum Operated Rock Transfer Emulsion Coating System (VORTEC) - Utilizes no mechanical or moving parts - Ease of access to clean/service slide gate
Auxiliary Engine	Kubota diesel engine Tier 4 Final - 74 hp (55.2 kw)	Feed and Flush System	<ul style="list-style-type: none"> - Air pressurized, deliver sufficient asphalt to cover aggregate at full feed capacity - Delivery system capable of maintaining 60 psi - 30 gallon minimum capacity, provisions for storing used flush material - 3-way valve for flush, delivery and shut-off
Hydraulics	<ul style="list-style-type: none"> - Dual hydraulic pump - 28 gallons per minute. blower function - 9 gallons per minute. all other functions - Tank reservoir: 20 gallons 	Operator Controls	<ul style="list-style-type: none"> - One person operation from driver seat - All patching functions in-cab, including cleaning, tack coating, patching and dust coating - Single joystick control: boom swing, extend/retract and push button for up/down - Push button operates: blow out mode, emulsion on/off, blower on/off, blow inc/dec, rock flow inc/dec and emulsion inc/dec
Tank Capacity	- 300 gallons	Additional Standard Equipment	<ul style="list-style-type: none"> - LED beacon light - LED lights in the 30" x 60" arrow board, 13 light - LED lights, stop, turn signals and tail lights
Tank	<ul style="list-style-type: none"> - Overnight heating, two 2,250 watt, 120v thermostatically controlled heater elements - 5" diameter dial thermometer and emulsion level indicator, both visible from cab 	Optional Equipment	<ul style="list-style-type: none"> - Back-up/reverse camera with in-cab color display - Larger arrow board 48" x 96" - LED night working light package, 2 front, 1 rear - 240V heater conversion in lieu of 120V - Emergency triangle kit, flare, fire extinguisher - Jet flush system - Hopper Aggregate Heater
Insulation	- Styrofoam-incased liquid asphalt emulsion tank		
Boom	<ul style="list-style-type: none"> - Front-corner mounted boom, joystick controlled - Folds and stows across front bumper - Reach, extracted: 7' 5" radius - Reach, extender: 11' 5" - Patching area: 42 sq ft 		
Compressed Air System	<ul style="list-style-type: none"> - High volume, low pressure, positive displacement blower driven by truck hydraulics motor - Capable of: 850 cfm @ 2,850 rpm 		



ST Engineering LeeBoy, Inc. ■ 500 Lincoln County Parkway Extension ■ Lincolnton, NC 28092 ■ 704.966.3300
www.LeeBoy.com

LeeBoy and the LeeBoy logo are registered trademarks of ST Engineering LeeBoy, Inc. Equipment model names, slogans and subsidiary logos appearing in this collateral may be registered trademarks or the trademarks of ST Engineering LeeBoy, Inc. The technical data contained herein is subject to change due to continuous engineering and development. Accordingly, LeeBoy reserves the right to modify at any time. © 2020 ST Engineering LeeBoy, Inc. All rights reserved. BR-9002.8-EN



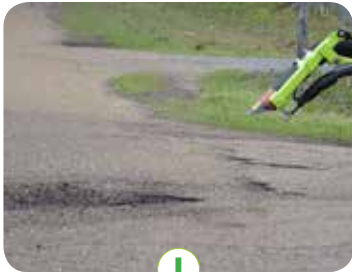


DURAPATCHER

P 5

THE ONE MAN PERMANENT POTHOLE SOLUTION

CLEAN



1

TACK



2

FILL



3

COAT



4

THE SPRAY PATCHING PROCESS

The spray patcher removes the pothole in one quick and cost effective 4 step process.

1. Clean the area with compressed air.
2. Apply an emulsion tack coat.
3. Fill the hole with coated aggregate.
4. Cover the finished patch with dry aggregate so traffic can resume immediately.



THE NUMBER ONE COMPLAINT FOR PUBLIC WORKS IS POTHOLES

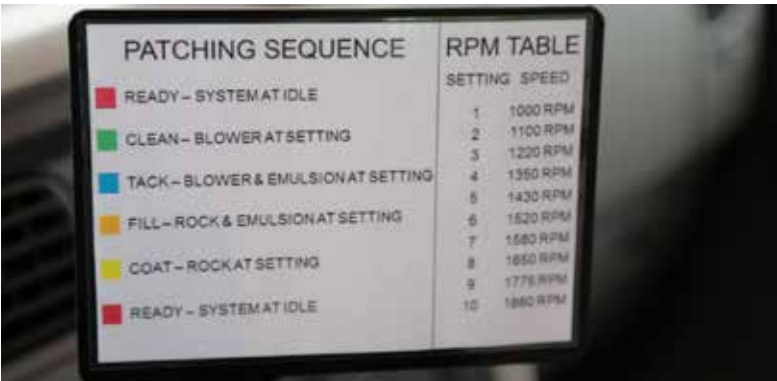
DuraPatcher has refined the process of spray injection patching which is the most effective and proven method of eradicating the pothole epidemic.



JOYSTICK CONTROLS

Operators learn quickly with the simple intuitive controls. Color-coded buttons on the joystick match the four steps for a perfect patch. Preset amounts apply just the right emulsion and aggregate to maximize efficiency without wasting materials. A large display keeps operators informed of where they are in the process.

The Joystick and display are mounted to the operator's seat allowing total comfort for all day patching. No other components are inside the cab which provides excellent visibility and allows the operator to stay focused on the patching process. The unique 3 section boom moves proportionally with the joystick and is positioned close to the patch for accuracy. The Nozzle angle can be adjusted to achieve the perfect patch.



The covered six-yard aggregate hopper with vibrator feeds the venturi via dual air operated slide gates. The hopper is sized to allow 2 fills for every 1 fill of the emulsion tank.

The pressurized 300 gallon emulsion tank utilizes electric blanket overnight heating so you are ready to patch in the morning. Add the optional aggregate hopper heater for cold weather efficiency.



Dedicated diesel engine operates at pre-set low rpm and frees the truck engine to propel the vehicle.

CAN-Bus technology is utilized throughout the system. This eliminates excessive wiring and is the industry standard for reliability, easy troubleshooting and repairs.

For visibility, all P5 patches include a large directional arrow board and dual strobe lights.



THE ONE MAN P-5 NOW BRINGS LABOR SAVINGS AND SAFETY TO POT HOLE PATCHING BY KEEPING THE OPERATOR IN THE CAB AND OUT OF TRAFFIC.

SPECIFICATIONS

Emulsion Capacity	300 gallons
Aggregate Capacity	6 yards
Engine	74HP IT4 John Deere Diesel
Heating Method (overnight)	Electric Blanket
Heat Rating	2 x 1500 Watts
Tank Insulation	R 15
Blower	450 CFM at 1500 RPM, 10 PSI
Clean Out	15 gallons
Fuel Capacity	18 gallons
Construction	10" channel main frame
Drain Valve	3"
GVW	33,000 lbs.
Chassis	Kenworth K370 or Equivalent
Chassis Transmission	Allison 2500 6 Speed
Axles	12,000 lb. I Beam, Rear = 21,000 lb., 5.57 Axle Ratio

Due to continuous improvement, specifications are subject to change without notice.

Become self-sufficient with a DuraPatcher storage tank. Choose from trailer units or stationary tanks up to 10,000 gallons. Save labor and extend your patching season by reducing trips to the emulsion plant.



Other Products from CPMG



Trailer-Mounted

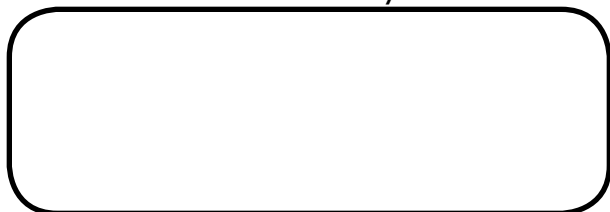


Truck-Mounted



M-Series Crack Sealers

Distributed By:



A
HINES
CORPORATION
COMPANY



cimlinepmg.com 800-328-3874

FULL PRODUCT LINE



Rev: 3/17

THANK YOU FOR THE OPPORTUNITY TO PROVIDE YOU WITH A QUOTE.

SUPPLEMENTAL REQUESTS SUMMARY OF DECISIONS by CITY COUNCIL

Account Number	Line Item / Priority / Description		Page No.	Requesting Division	Program Revenue /Cost	Program Status		
						Not Approved	Approved	Requirements
PROPOSED 8/6/2024								
GENERAL FUND (10)								
10-5-01-601.00		Voter Approval Tax Rate		General Fund	31,500	31,500		
10-4-12-690.00		Loan Proceeds - High Tract Loader / Pothole Truck	6/7	Streets	360,000		360,000	5 YR TERM
10-4-29-690.00		Loan Proceeds - Physio Control LIFEPACK 15 Monitor	8	EMS	44,000		44,000	5 YR TERM/ 0% INT
10-4-29-690.00		Loan Proceeds / Trade-In Ambulance	BASE	EMS	350,000	350,000		Reduce Base Budget
10-4-29-898.00		Trade-in Ambulance	BASE	EMS	30,000	30,000		Reduce Base Budget
10-4-01-910.22		Additional Transfer-in from Electric Fund		General Fund	613,000		613,000	Budget Workshop Decision
					General Revenues	\$ 1,428,500	\$ 411,500	\$ 1,017,000
10-5-45-321.00	1	Additional funds for Property Clean-ups	9	Code Enforcement	50,000		75,000	
10-5-12-402.00	2	Purchase New Compact High Track Loader	6	Streets	110,000		110,000	Finance
10-5-12-398.00/01		Debt service expense - Loader and Pothole truck	6/7	Streets	50,000		50,000	Principal and interest
10-5-03-106.00	4	Increase daily rate for Standby Pay	2	PPM	10,920		10,920	
10-5-29-402.00	5	Purchase Physio Control LIFEPAK 15 Monitor	8	EMS	44,000		44,000	Finance
10-5-29-398.01		Debt service expense - Monitors	8	EMS	8,800		8,800	Principal only
10-5-05-401.00	6	Replace Cart Sheds at Brady Municipal Golf Course	4	Golf	250,000	50,000	200,000	
10-5-03-401.00	7	Replace Show Barn at Richards Park	3	PPM	560,000	560,000		
Various	8	Add 1 FT Employee to Fire Department	5	Fire	88,320	88,320		
10-5-01-401.00	9	Remodel City Hall	1	Admin	50,000		100,000	
10-5-29-203.00		Consultant to review EMS/Fire structure		EMS	90,000		90,000	Council recommendation
10-5-07-215.00		BVFD maintenance fund		Fire	24,000		24,000	Contract required
10-5-29-402.00		Replace 2016 Ambulance	BASE	EMS	380,000	380,000		Reduce Base Budget
10-5-29-398.00/01		Debt service expense - Ambulance	BASE	EMS	58,000	58,000		Reduce Base Budget
10-5-32-401.00		Remodel / upgrade Brady Lake Pavilion Restroom		Lake	25,000		25,000	Council recommendation
					\$ 2,049,040	\$ 1,136,320	\$ 967,720	
SPECIAL REVENUE FUND (80)								
80-4-43-672.00	1	TXDOT Aviation Grant to Replace Airfield Lighting	17	Comm Dev Revenue	1,260,000		1,260,000	
					\$ 1,260,000	\$ -	\$ 1,260,000	
80-5-16-401.00	1	Add a separate HVAC system to the kitchen & enclose the office	16	Senior Citizens	30,000		30,000	
80-5-43-272.00	1	Replace Airfield Lighting	17	Community Dev	1,260,000		1,260,000	TXDOT Aviation Grant
80-5-43-272.01		City's matching funds for Airfield Lighting			140,000			
					\$ 1,430,000	\$ -	\$ 1,430,000	
TOTAL GOVERNMENTAL FUND REVENUE REQUESTS					\$ 2,688,500		\$ 1,017,000	
TOTAL GOVERNMENTAL FUND EXPENDITURES REQUESTS					\$ 3,479,040	\$ 1,136,320	\$ 2,417,720	

City Council City of Brady, Texas Agenda Action Form

AGENDA DATE:	3-18-25	AGENDA ITEM	7. B.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) DuraPatch Truck (\$314,620).		
PREPARED BY:	Lisa McElrath	Date Submitted:	3-12-25
EXHIBITS:	Resolution 2025-002 Financing Quote		
BUDGETARY IMPACT:	Required Expenditure:	\$30,430.35	
	Amount Budgeted:		
	Debt Service:	\$29,000.00	
	Appropriation Required:	\$1,430.00	
CITY MANAGER APPROVAL:			

SUMMARY:

A competitive bid from Cimline, Inc, of Minneapolis, an approved Sourcewell vendor under contract #080521-CME was the approved vendor for (1) patch truck at a sales price of \$314,620. The approved FY 25 budget requires financing to support the purchase of the truck for the Street fleet division.

GCC solicited several banks and received the following interest rate bids detailed below:

\$314,620- 5 years requested	2026 Patch Truck
Lender	Offered
First Financial Bank	5.902% - 5 Years
Central Bank	6.003% - 5 Years
North Dallas Bank & Trust	6.205% – 5 Years
Commercial National Bank	9.745% - 5 Years

GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 5.902%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$30,430.35 with first payment due May 15, 2025.

It should be noted that currently the city is earning approximately 4.45% on deposits. Therefore, the net interest cost to the city will be closer to 1.45 % - 2.5 % over the term of the note.

RECOMMENDED ACTION:

It is recommended that City Council approve Resolution 2025-002 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$314,620.

RESOLUTION 2025- 002

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING A "DuraPatcher"

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing a "DuraPatcher". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "DuraPatcher".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ____ Ayes to ____ Nays and is effective this March 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



GOVERNMENT CAPITAL
CORPORATION

345 Miron Drive, Southlake, Texas 76092

March 11, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a DuraPatcher for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	DuraPatcher
EQUIPMENT COST:	\$314,620.00
TERM:	60 Months
TRUE INTEREST COST:	5.902%
PAYMENT AMOUNT:	\$6,086.07
RESOLUTION DATE:	March 18, 2025
ASSUMED FUNDING DATE:	March 28, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

CC: Kevin Lerner

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

City Council City of Brady, Texas Agenda Action Form

AGENDA DATE:	3-18-25	AGENDA ITEM	7. C.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-002 to enter into a finance contract with Government Capital for the purpose of procuring (1) Rosco RA400 Patcher Truck (\$287,055).		
PREPARED BY:	Lisa McElrath	Date Submitted:	3-13-25
EXHIBITS:	Resolution 2025-002 Financing Quote		
BUDGETARY IMPACT:	Required Expenditure:	\$27,748.55	
	Amount Budgeted:		
	Debt Service:	\$29,000.00	
	Appropriation Required:	\$0.00	
CITY MANAGER APPROVAL:			

SUMMARY:												
<p>A competitive bid from Closner, an approved vendor under BuyBoard contract #685-22 was the approved vendor for (1) patch truck at a sales price of \$287,055. The approved FY 25 budget requires financing to support the purchase of the truck for the Street fleet division.</p> <p>GCC solicited several banks and received the following interest rate bids detailed below:</p> <table border="1" style="margin: 10px auto; width: 60%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: center;">\$287,055- 5 years requested</th> <th style="text-align: center;">2024 Patch Truck</th> </tr> <tr> <th style="text-align: center;">Lender</th> <th style="text-align: center;">Offered</th> </tr> </thead> <tbody> <tr> <td>Simmons Bank</td> <td>5.879% - 5 Years</td> </tr> <tr> <td>First Financial Bank</td> <td>6.081% - 5 Years</td> </tr> <tr> <td>North Dallas Bank & Trust</td> <td>6.637% – 5 Years</td> </tr> <tr> <td>Commercial National Bank</td> <td>9.721% - 5 Years</td> </tr> </tbody> </table> <p>GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 5.879%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$27,748.55 with first payment due May 15, 2025.</p> <p>It should be noted that currently the city is earning approximately 4.45% on deposits. Therefore, the net interest cost to the city will be closer to 1.43 % - 2.4 % over the term of the note.</p>	\$287,055- 5 years requested	2024 Patch Truck	Lender	Offered	Simmons Bank	5.879% - 5 Years	First Financial Bank	6.081% - 5 Years	North Dallas Bank & Trust	6.637% – 5 Years	Commercial National Bank	9.721% - 5 Years
\$287,055- 5 years requested	2024 Patch Truck											
Lender	Offered											
Simmons Bank	5.879% - 5 Years											
First Financial Bank	6.081% - 5 Years											
North Dallas Bank & Trust	6.637% – 5 Years											
Commercial National Bank	9.721% - 5 Years											
RECOMMENDED ACTION:												
<p>It is recommended that City Council approve Resolution 2025-002 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$287,055.</p>												

RESOLUTION 2025- 002

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING A "Rosco RA400 Patcher"

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing a "DuraPatcher". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "Rosco RA400 Patcher".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ____ Ayes to ____ Nays and is effective this March 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



March 13, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a Rosco RA400 Patcher truck for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	Rosco RA400 Patcher truck
EQUIPMENT COST:	\$287,055.00
TERM:	60 Months
TRUE INTEREST COST:	5.879%
PAYMENT AMOUNT:	\$5,549.71
RESOLUTION DATE:	March 18, 2025
ASSUMED FUNDING DATE:	March 28, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

A handwritten signature in blue ink that reads "Marti Sauls". The signature is written in a cursive, flowing style.

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.



03/13/2025

Bid Results:

City of Brady

2025 Bids- For March 18th council meeting

pothole patch truck	<u>\$287,055-60 months</u>	
First Financial	6.081%	\$5,577.30
Mason Bank	No Bid	—
Brady National	No Bid	—
Commercial National Bank of Brady	9.721%	\$5,244.59
Simmons Bank	5.879%	\$5,549.71
North Dallas Bank	6.637%	\$5,653.70

Loan Date 3/28/2025

First Payment Date 5/15/2025

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

City Council City of Brady, Texas Agenda Action Form

AGENDA DATE:	3-18-25	AGENDA ITEM	7. D.
AGENDA SUBJECT:			
Discussion, consideration, and possible action regarding approval of Resolution 2025-009 to enter into a finance contract with Government Capital Corporation (GCC) for the purpose of procuring (2) Water Utility trucks (\$132,483.50)			
PREPARED BY:	Lisa McElrath	Date Submitted:	3-12-25
EXHIBITS:			
Resolution 2025-009 Financing Quote			
BUDGETARY IMPACT:		Required Expenditure:	\$15,625.45
		Amount Budgeted:	
		Debt Service:	\$18,400.00
		Appropriation Required:	\$00.00
CITY MANAGER APPROVAL:			

SUMMARY:													
<p>The Council awarded the purchase of two (2) 2025 Ford F-250 4x2 SD Crew Cab Pickups with utility beds from Mac Haik Ford, an authorized BuyBoard vendor at the 3-4-25 meeting. The approved FY 25 budget requires financing to support the purchase of the trucks for the Water / Wastewater Collection fleet division.</p> <p>GCC solicited several banks and received the following interest rate bids detailed below:</p> <table border="1" style="width: 100%; border-collapse: collapse; margin: 10px 0;"> <thead> <tr> <th style="text-align: center;">\$132,483.50 -4 years requested</th> <th style="text-align: center;">2025 F 250 Crew Cabs</th> </tr> <tr> <th style="text-align: center;">Lender</th> <th style="text-align: center;">Offered</th> </tr> </thead> <tbody> <tr> <td>First Financial Bank</td> <td>6.07% - 4 Years</td> </tr> <tr> <td>Central Bank</td> <td>6.273% - 4 Years</td> </tr> <tr> <td>North Dallas Bank & Trust</td> <td>6.475% – 4 Years</td> </tr> <tr> <td>Commercial National Bank</td> <td>10.02% - 4 Years</td> </tr> </tbody> </table> <p>GCC is therefore offering a finance contract for a term of 48 monthly payments (4 years) at 6.07%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$15,625.45 with first payment due May 15, 2025.</p> <p>It should be noted that currently the city is earning approximately 4.45% on deposits. Therefore, the net interest cost to the city will be closer to 1.62 % - 2.57 % over the term of the note.</p>		\$132,483.50 -4 years requested	2025 F 250 Crew Cabs	Lender	Offered	First Financial Bank	6.07% - 4 Years	Central Bank	6.273% - 4 Years	North Dallas Bank & Trust	6.475% – 4 Years	Commercial National Bank	10.02% - 4 Years
\$132,483.50 -4 years requested	2025 F 250 Crew Cabs												
Lender	Offered												
First Financial Bank	6.07% - 4 Years												
Central Bank	6.273% - 4 Years												
North Dallas Bank & Trust	6.475% – 4 Years												
Commercial National Bank	10.02% - 4 Years												
RECOMMENDED ACTION:													
It is recommended that City Council approve Resolution 2025-009 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$132,483.50.													

RESOLUTION 2025-009

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING (2) **UTILITY TRUCKS**

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing "Utility Trucks". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "(2) Utility trucks".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ____ Ayes to ____ Nays and is effective this March 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



GOVERNMENT CAPITAL
CORPORATION

345 Miron Drive, Southlake, Texas 76092

March 11, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

LMcElrath@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of Utility Trucks for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	Utility Trucks
EQUIPMENT COST:	\$132,483.50
TERM:	48 Months
TRUE INTEREST COST:	6.070%
PAYMENT AMOUNT:	\$3,125.09
RESOLUTION DATE:	March 18, 2025
ASSUMED FUNDING DATE:	March 28, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

CC: Kevin Lerner

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction, and (iii) is not recommending that you take an action with respect to this transaction.

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	3-18-25	AGENDA ITEM	7. E.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-010 to enter into a finance contract with Government Capital Corporation (GCC) for the purpose of procuring (12) sets of fire service Bunker Gear (\$49,564.47)		
PREPARED BY:	Lisa McElrath	Date Submitted:	3-12-25
EXHIBITS:	Resolution 2025-010 Financing Quote Base Budget Supplemental Summary		
BUDGETARY IMPACT:	Required Expenditure:	\$5,856.35	
	Amount Budgeted:		
	Debt Service:	\$9,900.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:

Staff has received a competitive bid from MES, an authorized BuyBoard vendor for the purchase of (12) sets of fire service Bunker Gear, at a price of \$49,654.47. The approved FY 25 budget requires financing to support the purchase of the gear for the Fire Division.

GCC solicited several banks and received the following interest rate bids detailed below:

\$49,654.47 -4 years requested	12 sets Bunker Gear
Lender	Offered
First Financial Bank	6.07% - 4 Years
Central Bank	6.273% - 4 Years
North Dallas Bank & Trust	6.475% – 4 Years
Commercial National Bank	10.02% - 4 Years

GCC is therefore offering a finance contract for a term of 48 monthly payments (4 years) at 6.07%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2025 will be \$5,856.35 with first payment due May 15, 2025.

It should be noted that currently the city is earning approximately 4.45% on deposits. Therefore, the net interest cost to the city will be closer to 1.62 % - 2.57 % over the term of the note.

RECOMMENDED ACTION:

It is recommended that City Council approve Resolution 2025-010 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$49,654.47.

RESOLUTION 2025-010

A RESOLUTION REGARDING A CONTRACT FOR THE PURPOSE OF FINANCING "**BUNKER GEAR**"

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing "Bunker Gear". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing "Bunker Gear".

Section 2. That the Finance Contract dated by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member _____, seconded by Board Member _____ by a vote of ____ Ayes to ____ Nays and is effective this March 18, 2025.

Issuer: City of Brady

Witness Signature

Anthony W. Groves
Mayor

Tina Keys
City Secretary



GOVERNMENT CAPITAL
CORPORATION

345 Miron Drive, Southlake, Texas 76092

March 11, 2025

Mrs. Lisa McElrath
Brady City Hall
(325) 597-2152

Finance@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of a Fire Bunker Gear for the City of Brady. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	Fire Bunker Gear
EQUIPMENT COST:	\$49,654.47
TERM:	48 Months
TRUE INTEREST COST:	6.070%
PAYMENT AMOUNT:	\$1,171.27
RESOLUTION DATE:	March 18, 2025
ASSUMED FUNDING DATE:	March 28, 2025
PAYMENTS BEGINNING:	May 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,
MUNICIPAL FINANCE SPECIALIST

CC: Kevin Lerner

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.

**BASE BUDGET SUPPLEMENTAL DECISIONS
SUMMARY OF DECISIONS BY FUND/DIVISION ORDER**

Account Number	Line Item / Priority / Description	Page No.	Requesting Division	Program Cost	Program Status		
					Not Approved	Approved	Requirements
DRAFT 6-30-24		The following are included in the Base Budget to support the continuation of an established program					
GENERAL FUND (10)							
10-4-02-815.02	TXDOT RAMP Grant - Fuel Farm	1	Airport	50,000		50,000	
10-4-02-910.80	Transfer-in from Fund 80	1	Airport	65,000		65,000	
10-4-03-690.00	Loan Proceeds - Zero-Turn Mower	2	PPM	18,600		18,600	4 YR TERM
10-4-07-690.00	Loan Proceeds - Bunker Gear	3	Fire	52,000		52,000	5 YR TERM
10-5-08-690.00	Loan Proceeds/ Trade-in - 2 Police Vehicles	4	Police	125,000		125,000	4 YR TERM
10-5-12-690.00	Loan Proceeds - Front end Loader	5	Streets	250,000		250,000	7 YR TERM
10-4-29-690.00	Loan Proceeds - Lucas 3 Chest Compression System	6	EMS	30,000		30,000	5 YR TERM/ 0% INT
10-4-29-690.00	Loan Proceeds/ Trade-in - Ambulance	7	EMS	380,000		380,000	5 YR TERM
TOTAL GOVERNMENTAL FUND REVENUE SUPPLEMENTALS				\$ 970,600	\$ -	\$ 970,600	
10-5-02-403.00	1 Modernize and upgrade the Municipal Airport Fuel Farm	1	Airport	265,000		265,000	TXDOT RAMP GRANT
10-5-03-402.00	2 Replace 1 Zero-Turn Mower	2	PPM	18,600		22,900	Finance
10-5-07-402.00	3 Replace Bunker Gear	3	Fire	52,000		61,900	Finance
10-5-08-402.00	4 Replace 2 Police Vehicles	4	Police	125,000		143,400	Finance
10-5-12-402.00	5 Replace Front end Loader	5	Streets	250,000		279,000	Finance
10-5-29-402.00	6 Purchase Lucas 3 Chest Compression System	6	EMS	30,000		36,000	Finance
10-5-29-402.00	7 Replace 2016 Ambulance	7	EMS	380,000		438,000	Finance
TOTAL GOVERNMENTAL FUND EXPENDITURES SUPPLEMENTALS				\$ 1,120,600	\$ -	\$ 1,246,200	
NET FUNDING REQUIRED					\$ -	\$ 275,600	

City Council

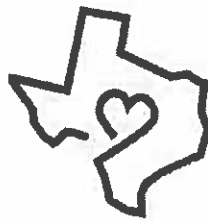
City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.F.
AGENDA SUBJECT:	Discussion, consideration, and possible action to approve the Brady Golf Association request for HOT Funds in the amount of \$5,000.		
PREPARED BY:	T. Keys / D. Mendoza	Date Submitted:	03/12/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>The Brady Golf Association has requested HOT Funds in the amount of \$5,000. The Tourism board met on February 19, 2025 and is recommending approval.</p>

RECOMMENDED ACTION:
<p>Move to approve request</p>



BRADY
THE TRUE HEART OF
TEXAS

Hotel Occupancy Tax (HOT) Funding Application

Today's Date: 02/12/2025

In order to ensure funding consideration, applications must be returned 3 months prior to event. Please note that if your event dates change, you must submit a new application for re-approval. Events that do not occur as specified in the application are not eligible for HOT reimbursement.

Organization Information

Event Name: Harry C. Priess Memorial Day Golf Tournament	
Event Date: May 23-26 2025	Year Event Began: 1959
Event Location: Brady Municipal Golf Course	
Sponsoring Organization Name: Brady Golf Association	Website & or Facebook page: Facebook page: The BGA
Tax I.D. Number: 75-2736240	

Please check one

Is your organization tax exempted? ☒ Yes ☐ No

Is your organization: ☒ Non Profit ☐ For Profit ☐ Private

Contact Information

Name of Contact: Marlena Bush		
Mailing Address (must match address on W-9): PO Box 1373		City, State, Zip: Brady TX 76825
Daytime Phone#: 972-345-6276	Alternate Phone#:	E-mail Address: bradygolfassoc@gmail.com

Please check one

Contact Preference: ☒ Email ☐ Mail ☐ Fax

Event Funding Request

HOT Funds Requested: \$ 5000.00

Describe in detail, exactly how funds will be used. Please be Specific. (Refer to Guidelines for authorized expenditures) Provide each golfer with items with required advertising. Provide food or snacks during play of the event



BRADY
THE TRUE HEART OF
TEXAS

Who are you targeting in your advertising and promotion efforts to attend?

Golfers

What percent of total costs will be covered by this HOT?

100%

Please list other organizations, government entities, grants, and funding sources that have offered financial support for the event noted above.

None

Estimated Total Attendance at Event listed Above: This Year 75 Last Year 70

Last 3 Dates & Years of Event

1. Memorial Day weekend 2022
2. Memorial Day weekend 2023
3. Memorial Day weekend 2024

Last 3 Cities of Event

1. Brady
2. Brady
3. Brady

Hotels Used

1. Holiday Inn
2. Best Western
3. Tru Country

You must reserve a room block for this event at a Brady hotel. List how many rooms you anticipate you will use nightly? _____

How will your hotel bookings be measured? _____

***Your attendees will be required to complete hotel locator cards provided if funding is approved.**

How did you/your organization hear about Brady? We are a local organization

Are you considering any other locations/cities for your event? If so, which others? No

In order to receive hotel occupancy tax, you must contact Brady hotels for room blocks. If overflow hotel rooms are necessary, after Brady hotels are booked, arrangements can be made with the Brady Chamber of Commerce to contact hotels in outlying areas. It is imperative that you make every attempt to encourage your attendees to stay in Brady properties. Your total room night usage in Brady could determine future funding.

Signature of Event Representative: _____

Date: 2/12/25

Please Submit to: Brady Chamber of Commerce
106 W Main St
Brady, TX 76825
Phone: 325-597-3491 Fax:
325-276-4330 info@bradytx.com



BRADY/McCULLOCH
★ ★ ★ ★ ★
CHAMBER of COMMERCE

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

FORM CIQ

This questionnaire reflects changes made to the law by H.B. 23, 84th Leg., Regular Session.

This questionnaire is being filed in accordance with Chapter 176, Local Government Code, by a vendor who has a business relationship as defined by Section 176.001(1-a) with a local governmental entity and the vendor meets requirements under Section 176.006(a).

By law this questionnaire must be filed with the records administrator of the local governmental entity not later than the 7th business day after the date the vendor becomes aware of facts that require the statement to be filed. See Section 176.006(a-1), Local Government Code.

A vendor commits an offense if the vendor knowingly violates Section 176.006, Local Government Code. An offense under this section is a misdemeanor.

OFFICE USE ONLY

Date Received

1 Name of vendor who has a business relationship with local governmental entity.

Brady Golf Association

2 ☐ Check this box if you are filing an update to a previously filed questionnaire. (The law requires that you file an updated completed questionnaire with the appropriate filing authority not later than the 7th business day after the date on which you became aware that the originally filed questionnaire was incomplete or inaccurate.)

3 Name of local government officer about whom the information is being disclosed.

Daniel Mendoza

Name of Officer

4 Describe each employment or other business relationship with the local government officer, or a family member of the officer, as described by Section 176.003(a)(2)(A). Also describe any family relationship with the local government officer. Complete subparts A and B for each employment or business relationship described. Attach additional pages to this Form CIQ as necessary.

A. Is the local government officer or a family member of the officer receiving or likely to receive taxable income, other than investment income, from the vendor?

☐ Yes

☒ No

B. Is the vendor receiving or likely to receive taxable income, other than investment income, from or at the direction of the local government officer or a family member of the officer AND the taxable income is not received from the local governmental entity?

☐ Yes

☒ No

5 Describe each employment or business relationship that the vendor named in Section 1 maintains with a corporation or other business entity with respect to which the local government officer serves as an officer or director, or holds an ownership interest of one percent or more.

6 ☐ Check this box if the vendor has given the local government officer or a family member of the officer one or more gifts as described in Section 176.003(a)(2)(B), excluding gifts described in Section 176.003(a-1).

7 M. B. S.
Signature of vendor doing business with the governmental entity

2/2/05
Date

CONFLICT OF INTEREST QUESTIONNAIRE
For vendor doing business with local governmental entity

A complete copy of Chapter 176 of the Local Government Code may be found at <http://www.statutes.legis.state.tx.us/Docs/LG/htm/LG.176.htm>. For easy reference, below are some of the sections cited on this form.

Local Government Code § 176.001(1-a): "Business relationship" means a connection between two or more parties based on commercial activity of one of the parties. The term does not include a connection based on:

- (A) a transaction that is subject to rate or fee regulation by a federal, state, or local governmental entity or an agency of a federal, state, or local governmental entity;
- (B) a transaction conducted at a price and subject to terms available to the public; or
- (C) a purchase or lease of goods or services from a person that is chartered by a state or federal agency and that is subject to regular examination by, and reporting to, that agency.

Local Government Code § 176.003(a)(2)(A) and (B):

(a) A local government officer shall file a conflicts disclosure statement with respect to a vendor if:

(2) the vendor:

(A) has an employment or other business relationship with the local government officer or a family member of the officer that results in the officer or family member receiving taxable income, other than investment income, that exceeds \$2,500 during the 12-month period preceding the date that the officer becomes aware that

(i) a contract between the local governmental entity and vendor has been executed;

or

(ii) the local governmental entity is considering entering into a contract with the vendor;

(B) has given to the local government officer or a family member of the officer one or more gifts that have an aggregate value of more than \$100 in the 12-month period preceding the date the officer becomes aware that:

(i) a contract between the local governmental entity and vendor has been executed; or

(ii) the local governmental entity is considering entering into a contract with the vendor.

Local Government Code § 176.006(a) and (a-1)

(a) A vendor shall file a completed conflict of interest questionnaire if the vendor has a business relationship with a local governmental entity and:

(1) has an employment or other business relationship with a local government officer of that local governmental entity, or a family member of the officer, described by Section 176.003(a)(2)(A);

(2) has given a local government officer of that local governmental entity, or a family member of the officer, one or more gifts with the aggregate value specified by Section 176.003(a)(2)(B), excluding any gift described by Section 176.003(a-1); or

(3) has a family relationship with a local government officer of that local governmental entity.

(a-1) The completed conflict of interest questionnaire must be filed with the appropriate records administrator not later than the seventh business day after the later of:

(1) the date that the vendor:

(A) begins discussions or negotiations to enter into a contract with the local governmental entity; or

(B) submits to the local governmental entity an application, response to a request for proposals or bids, correspondence, or another writing related to a potential contract with the local governmental entity; or

(2) the date the vendor becomes aware:

(A) of an employment or other business relationship with a local government officer, or a family member of the officer, described by Subsection (a);

(B) that the vendor has given one or more gifts described by Subsection (a); or

(C) of a family relationship with a local government officer.

City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.G.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the first reading of Ordinance 1392 of the City of Brady, Texas amending Section 12.03.001 of the City of Brady Code of Ordinances replacing “traffic engineer” with “city police chief”, deleting “subject to the approval of council” and adding “an annual reporting of new traffic control signs, signals, and devices will be presented to the city council”		
PREPARED BY:	B. Holly / T. Keys	Date Submitted:	3/12/2025
EXHIBITS:	Ordinance 1392		
BUDGETARY IMPACT:	Required Expenditure:	0.00	
	Amount Budgeted:	0.00	
	Appropriation Required:	0.00	
CITY MANAGER APPROVAL:			

SUMMARY:
Section 12.03.001 requires two readings of an ordinance before traffic control devices (stop signs, yield signs, etc.) can be installed or changed. Staff recommends delegating this to the police chief with an annual report to the City Council. We’ve had a number of accidents that have occurred where 2-way yield signs are installed, and this would speed up the process of protecting our driving public.

RECOMMENDED ACTION:
Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”
Mayor calls for a motion: Move to approve the first reading of Ordinance 1392.

ORDINANCE NO. 1392

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, UPDATING
SECTION 12.03.001 OF THE CITY CODE OF ORDINANCES, POWERS
AND DUTIES OF TRAFFIC ENGINEER**

WHEREAS, the City Council of the City of Brady, finds that Section 12.03.110, Code of Ordinances, City of Brady should be amended to strike “traffic engineer” and replace with “city police chief” and delete “subject to the approval of the city council” and adding “an annual reporting of new traffic control signs, signals and devices will be presented to the city council; and

WHEREAS, it is often appropriate to review and update those ordinances; and

WHEREAS, many of these regulations have become obsolete and no longer meet the demand of the City; and

WHEREAS, the Brady police chief is responsible for the placement and maintenance of traffic control signs, signals and devices; and

WHEREAS, the City Council agrees that it is necessary and proper for the good and order of the City of Brady to amend Chapter 12.03.001 of the Brady Code of Ordinances; and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

The amendment to Section 12.03.001 of the City of Brady Code of Ordinance is hereby adopted.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, that portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this ordinance.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this ordinance.

All provisions of any ordinance in conflict with this Ordinance are hereby repealed to the extent they are in conflict; but such repeal shall not abate any pending prosecution for violation of the repealed ordinance, nor shall the repeal prevent the prosecution from being commenced for any violation if occurring prior to the repeal of the ordinance. Any remaining portion of conflicting ordinances shall remain in full force and effect.

APPROVED UPON FIRST READING THIS THE _____ DAY OF _____, 2025

APPROVED AND PASSED UPON SECOND READING THIS THE _____ DAY OF _____, 2025..

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.H.
AGENDA SUBJECT:	Discussion, consideration, and possible action for a \$20,000 change order submitted by Eikon to accommodate design changes requested by City Council.		
PREPARED BY:	B. Holly	Date Submitted:	3/14/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$20,000.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>The Council asked that the Fire Station building and the Police building not be connected. Eikon feels this is not what the original design scope entailed and have requested a change order in the amount of \$20,000. To date, the city has spent \$263,640.79 with Eikon before the latest pay request of \$31,728.60 or requested \$20,000 change order. The design job is currently at 35%.</p>

RECOMMENDED ACTION:
<p>Direct staff as desired.</p>

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.I.
AGENDA SUBJECT:	Discussion, consideration, and possible action on hiring freeze for City of Brady new employees and new positions.		
PREPARED BY:	T. Keys	Date Submitted:	3/13/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY MANAGER APPROVAL:			

SUMMARY:
Council Members Moreno requested this item be added to agenda

RECOMMENDED ACTION:
Maintain funding as approved in budget

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.J.
AGENDA SUBJECT:	Discussion and status of water grant for water well to golf course		
PREPARED BY:		T. Keys	Date Submitted: 3/13/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Council Members Moreno requested this item be added to agenda</p>

RECOMMENDED ACTION:
<p>Direct staff as desired</p>

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.K.
AGENDA SUBJECT:	Discussion and status of new fire station		
PREPARED BY:	T. Keys	Date Submitted:	3/13/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Council Members Moreno requested this item be added to agenda</p>

RECOMMENDED ACTION:
<p>Direct staff as desired</p>

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.L.
AGENDA SUBJECT:	Discussion and status of Brady Lake boat ramp plan and extension		
PREPARED BY:		T. Keys	Date Submitted: 3/13/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:		\$00.00
	Amount Budgeted:		\$00.00
	Appropriation Required:		\$00.00
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Council Members Moreno requested this item be added to agenda</p>

RECOMMENDED ACTION:
<p>Direct staff as desired</p>

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.M.
AGENDA SUBJECT:	Discussion and status of Brady Lake small bathroom near pavilion repairs and upgrades		
PREPARED BY:	T. Keys	Date Submitted:	3/13/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Council Members Moreno requested this item be added to agenda</p>

RECOMMENDED ACTION:
<p>Direct staff as desired</p>





























City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	03/18/2025	AGENDA ITEM	7.N.
AGENDA SUBJECT:	Discussion, consideration and possible action on Brady Creek clean up		
PREPARED BY:		T. Keys	Date Submitted: 3/13/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Council Members Moreno requested this item be added to agenda</p>

RECOMMENDED ACTION:
<p>Direct staff as desired</p>

CITY OF BRADY
MONTHLY FINANCIAL REPORT
AS OF: FEBRUARY 28TH, 2025

41.67% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	26,311,062.36	26,311,062.36		27,354,258.02
<u>REVENUES</u>				
10 -GENERAL FUND	9,155,476.00	4,472,029.62	48.85	4,044,608.01
11 -GEN CONSTRUCTION FUND	2,420,000.00	2,420,000.00	100.00	0.00
20 -ELECTRIC FUND	8,605,850.00	3,523,163.56	40.94	3,482,444.71
30 -WATER / SEWER FUND	4,189,100.00	1,826,353.12	43.60	1,727,980.10
33 -WATER CONSTRUCTION FU	8,028,500.00	2,308,323.19	28.75	5,127.31
35 -WWTP CONSTRUCTION FUN	465,860.00	37,313.02	8.01	24,665.94
40 -GAS FUND	1,163,000.00	565,375.44	48.61	621,159.19
50 -UTILITY SUPPORT FUND	633,900.00	278,916.22	44.00	306,111.96
60 -SOLID WASTE FUND	1,736,000.00	652,184.03	37.57	626,631.33
61 -STREET SANITATION FUN	74,000.00	30,933.66	41.80	31,171.29
71 -EMPLOYEE BENEFITS TRU	1,026,000.00	409,249.50	39.89	422,673.87
80 -SPECIAL REVENUE FUND	1,766,775.00	227,509.42	12.88	214,258.68
81 -CEMETERY FUND	53,500.00	48,474.48	90.61	47,763.57
82 -HOTEL/MOTEL FUND	215,000.00	60,481.48	28.13	51,088.06
83 -SPECIAL PURPOSE FUND	6,000.00	4,090.34	68.17	4,703.15
TOTAL REVENUES	39,538,961.00	16,864,397.08	42.65	11,610,387.17
<u>EXPENDITURES</u>				
10 -GENERAL FUND	12,414,648.00	5,571,373.70	44.88	3,657,073.80
11 -GEN CONSTRUCTION FUND	261,955.00	0.00	0.00	3,450.00
20 -ELECTRIC FUND	8,916,112.00	3,242,924.25	36.37	3,572,989.37
30 -WATER / SEWER FUND	5,960,090.00	1,350,611.54	22.66	2,032,556.51
33 -WATER CONSTRUCTION FU	9,888,014.00	389,210.10	3.94	1,366,804.76
35 -WWTP CONSTRUCTION FUN	2,121,490.00	217,865.09	10.27	1,286,561.62
40 -GAS FUND	1,240,970.00	519,381.27	41.85	586,826.91
50 -UTILITY SUPPORT FUND	711,196.00	336,549.33	47.32	300,974.62
60 -SOLID WASTE FUND	1,982,348.00	607,175.39	30.63	756,699.33
61 -STREET SANITATION FUN	90,868.00	18,667.12	20.54	36,887.18
71 -EMPLOYEE BENEFITS TRU	1,025,000.00	408,975.96	39.90	385,286.01
80 -SPECIAL REVENUE FUND	2,012,522.00	294,552.81	14.64	236,942.61
81 -CEMETERY FUND	58,878.00	23,670.69	40.20	25,028.01
82 -HOTEL/MOTEL FUND	229,250.00	54,157.41	23.62	51,533.66
83 -SPECIAL PURPOSE FUND	23,500.00	3,500.00	14.89	3,500.00
TOTAL EXPENDITURES	46,936,841.00	13,038,614.66	27.78	14,303,114.39
REVENUES OVER/(UNDER) EXPENDITURES	(7,397,880.00)	3,825,782.42		(2,692,727.22)
ENDING FUND BALANCE & NET WORKING CAPITAL	18,913,182.36	30,136,844.78		24,661,530.80

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 24-25

MONTH	OPERATING CASH	ELECTRIC		SEWER	WATER	GAS		SOLID WASTE	TOTAL BILLINGS
		PCRF	DISTRIBUTION			FUEL	DISTRIBUTION		
October 2024	22,899,292.10	328,146.71	357,544.53	103,494.47	238,315.48	3,952.37	31,687.56	103,847.67	1,166,988.79
November 2024	23,415,960.98	274,633.64	301,658.42	108,107.94	254,169.24	11,209.48	32,545.78	104,117.24	1,086,441.74
December 2024	23,787,261.44	249,395.52	244,252.11	103,381.69	206,836.29	14,074.31	42,252.05	104,459.47	964,651.44
January 2025	23,781,352.84	260,821.83	304,087.03	105,653.53	219,849.30	52,825.97	79,076.00	104,261.26	1,126,574.92
February 2025	24,325,112.82	317,803.73	394,848.15	104,593.13	200,543.99	143,140.17	133,569.77	104,160.81	1,398,659.75
March 2025									0.00
April 2025									0.00
May 2025									0.00
June 2025									0.00
July 2025									0.00
August 2025									0.00
September 2025									0.00
		1,430,801.43	1,602,390.24	525,230.76	1,119,714.30	225,202.30	319,131.16	520,846.45	5,743,316.64

1171 - Brady, City of (General Obligation Debt)**Report - Brady, City of (General Obligation Debt) / Sales Tax Data**

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

 [Download to Excel](#)

Brady

**Change Fiscal Year
End**

09/30/2026

Submit

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2025	\$117,022	\$125,478	\$125,530	\$113,360	\$147,715	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$629,105
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$117,678	\$1,400,609
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918

**CITY OF BRADY
CITY COUNCIL CORRESPONDENCE**

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: February 28, 2025

SERVICES	FISCAL YEAR 2025												
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Total
Received Phone Calls	434	442	356	464	251								1,947
Returned Calls	17	12	7	19	18								73
Residential Apps	13	26	17	21	7								84
Commercial Apps	2	3	0	2	3								10
Service Orders	177	202	163	213	163								918
Utility Onsite Payments	733	741	763	753	756								3,746
Utility Mail Payments	546	475	668	595	585								2,869
Utility Online Payments	673	627	662	684	636								3,282
Utility Draft Payments	660	665	661	670	679								3,335

SERVICE ORDER REPORT FY 24-25

Added New Code

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	7								7
ELECTRIC	14	8	14	6	19								61
GAS	2	4	9	5	7								27
METER TECHNICIAN	122	134	111	127	92								586
PPM	0	0	0	0	4								4
SOLID WASTE	15	15	4	0	7								41
STREETS	10	4	4	6	4								28
WATER	36	30	18	34	20								138
TOTAL	199	195	160	178	160								892

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2024-September 2025

SERVICES	FISCAL YEAR 2024-2025													
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total	
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248	
Average Daily Meals														
Meals @ Sunset Center	924	760	731	741	729									
Home Delivered Meals	739	604	645	680	657									
Total Meals	1,663	1,364	1,376	1,421	1,386	-	-	-	-	-	-	-	-	
Closed Oct. 12-Columbus Day				Closed Good Friday										
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day				Closed (Labor Day)						
Closed for Christmas				Closed July 4th										
Closed Jan. 1st - New Years Day														
Closed Feb.														

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911	873	900	
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653	700	674	
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	1,573	1,574	-
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day					Closed (Labor Day)				
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
2/1/2025	\$282.14	\$165.14	\$371.96	\$151.46
2/2/2025	\$312.67	\$161.17	\$519.00	\$210.50
2/3/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/4/2025	\$66.03	\$33.03	\$70.53	\$28.03
2/5/2025	\$32.82	\$17.82	\$172.58	\$112.58
2/6/2025	\$47.63	\$34.13	\$66.09	\$33.59
2/7/2005	\$44.84	\$29.84	\$44.67	\$24.67
2/8/2025	\$20.43	\$15.93	\$533.97	\$219.97
2/9/2025	\$46.78	\$5.78	\$202.41	\$79.91
2/10/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/11/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/12/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/13/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/14/2025	\$8.62	\$1.62	\$4.99	\$4.99
2/15/2025	\$233.40	\$102.40	\$403.21	\$135.71
2/16/2025	\$0.00	\$0.00	\$5.04	\$2.54
2/17/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/18/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/19/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/20/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/21/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/22/2025	\$132.08	\$56.08	\$203.61	\$85.61
2/23/2025	\$243.63	\$93.13	\$572.64	\$257.14
2/24/2025	\$0.00	\$0.00	\$0.00	\$0.00
2/25/2025	\$86.73	\$71.23	\$130.29	\$108.79
2/26/2025	\$75.70	\$32.70	\$22.57	\$13.07
2/27/2025	\$31.41	\$19.91	\$45.04	\$25.04
2/28/2025	\$130.38	\$59.88	\$278.61	\$157.61
Total	\$1,795.29	\$899.79	\$3,647.21	\$1,651.21

Manager Signature

Total Gross Sales: \$5,442.50

Monthly Report
FY 2025

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	232	134	102	69	133								
Green Fees	\$ 3,746.00	\$ 2,361.00	\$ 1,680.00	\$ 980.00	\$ 2,651.00								
Membership Rounds	533	453	356	182	325								
Student Rounds	10	28	6	9	15								
Total Rounds	775	615	464	260	473								
Trail Fee													
Trail Fee Revenues													
Cart Rentals	144	109	66	43	113								
Cart Revenue	\$ 2,438.99	\$ 1,896.96	\$ 1,111.07	\$ 691.05	\$ 1,883.44								
Cart Shed Rental													
Vending Revenue	\$ 1,367.79	\$ 1,065.45	\$ 663.18	\$ 360.15	\$ 870.76								
Memberships	123	56	48	35	28								
Membership Fees	\$ 29,475.00	\$ 7,060.00	\$ 2,250.00	\$ 1,790.00	\$ 1,650.00								
Driving Range	51	57	63	42	68								
Range Revenue	\$ 195.50	\$ 232.41	\$ 237.96	\$ 148.40	\$ 247.55								
Misc.													
Total Revenue	\$ 37,223.28	\$ 12,615.82	\$ 5,942.21	\$ 3,969.60	\$ 7,302.75								

None of the above figures includes sales tax

Item	FY 2024
Rounds	2,210
Green Fees	\$36,253.00
Membership Rounds	3,987
Student Rounds	302
Total Rounds	6,499
Trail Fee	
Trail Fee Revenues	
Cart Rentals	1,456
Cart Revenue	\$24,864.12
Cart Shed Rental	
Vending Revenue	\$12,468.43
Memberships	470
Membership Fees	\$41,955
Driving Range	432
Range Revenue	\$1,652.90
Misc.	
Total Revenue	\$117,193.45

[illegible]

2025 RUNS

[illegible]

TO: BRADY CITY COUNCIL
FROM: Letha Moore Customer Service Billing Manager
THROUGH: James Stewart, CITY MANAGER

SUBJECT: MONTHLY ANIMAL CONTROL REPORT
FISCAL YEAR 2024-2025

	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls	197	112	110	155	149								723
Feral Cats Picked Up	49	10	20	0	11								90
Stray Dogs Picked Up	6	5	27	27	30								95
Owner Surrendered Dogs	0	0	3	1	0								4
Owner Surrendered Cats	0	0	0	0	0								0
Bite Reports	1	0	0	2	0								3
Dogs Deemed Dangerous	0	0	0	0	0								0
Hit by Car Picked Up	0	0	0	0	0								0
Owner Reclaims	3	0	0	3	2								8
Euthanized Total	15	2	4	12	6								39
Rescue Pull Total	29	13	25	4	15								86
Wildlife Pick Up	0	0	0	2	1								3
Quarantine	0	0	0	0	0								0
Shelter Intake Total	0	0	0	27	0								27
Roadkill	5	1	2	0	1								9
Citations	2	0	2	1	0								5
Warnings	0	0	0	0	0								0
Adoptions	0	0	0	0	0								0
Other's Goats/Pigs	3	1	4	0	2								10
Total Calls	310	144	197	234	217	0	0	0	0	0	0	0	1102

KBBD - Curtis Field Airport Airport

Operations Report for February 2025

Operations

168

Landings

78

Takeoffs

81

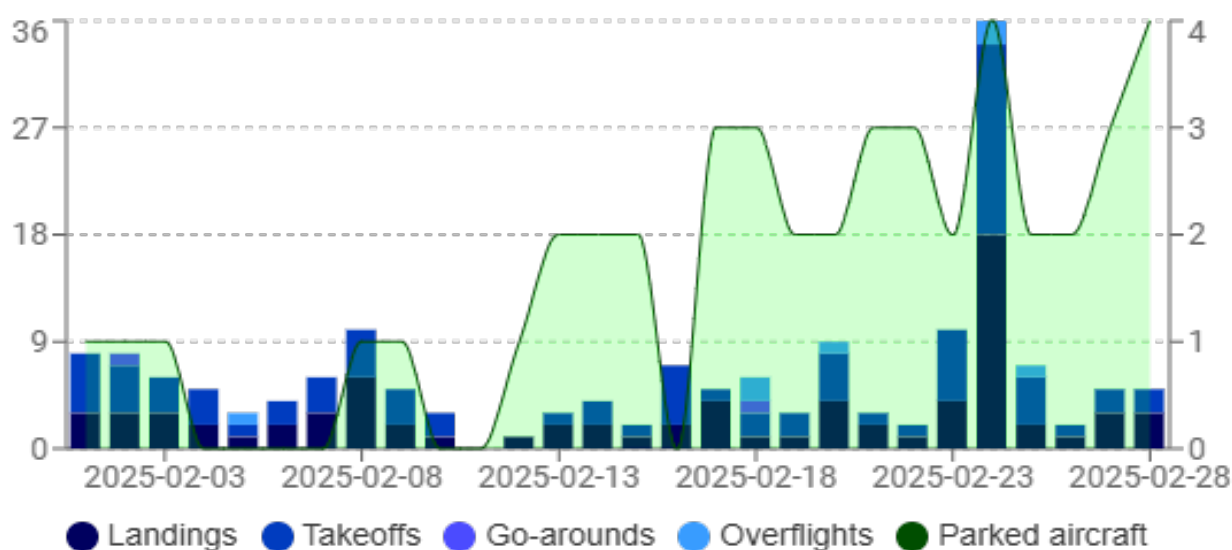
Go-arounds

2

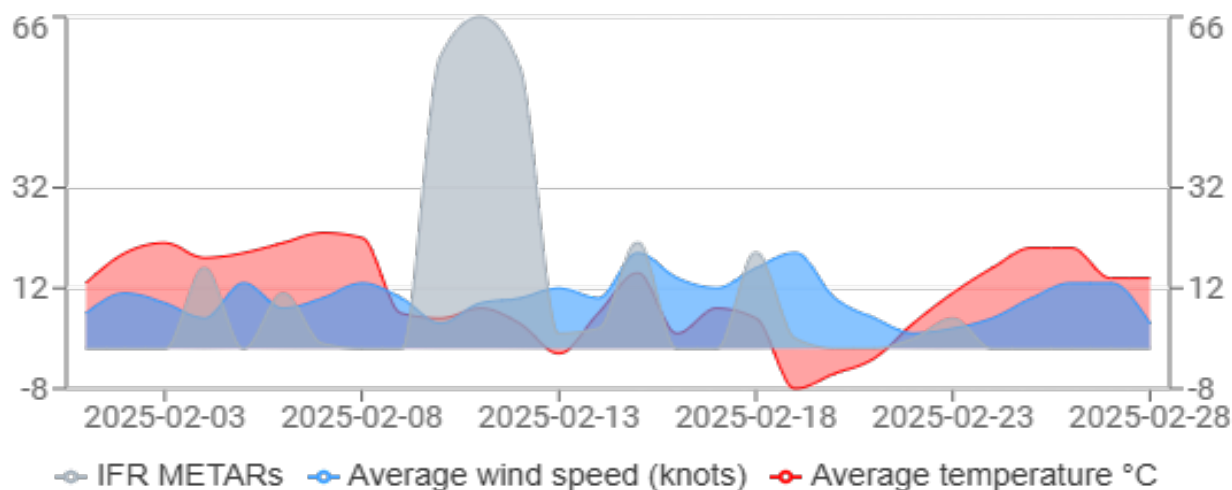
Overflights

7

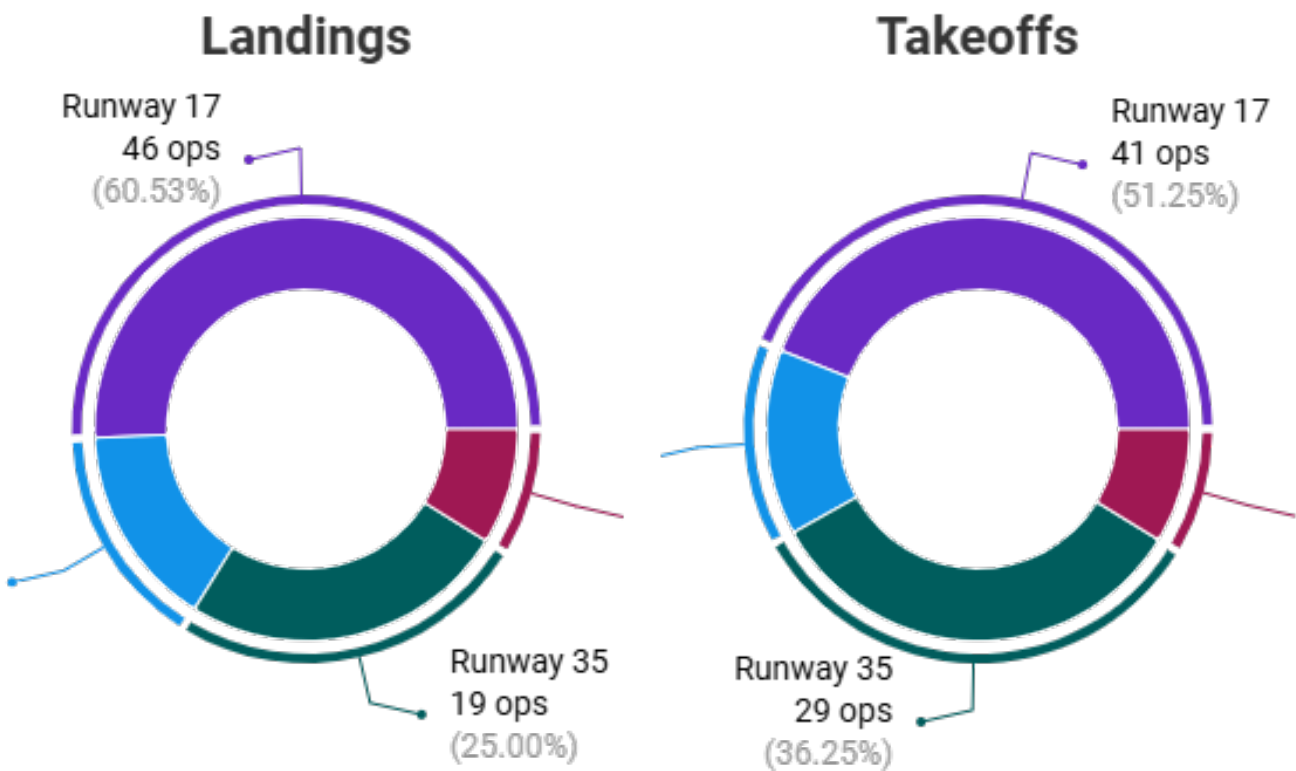
Operations by Day



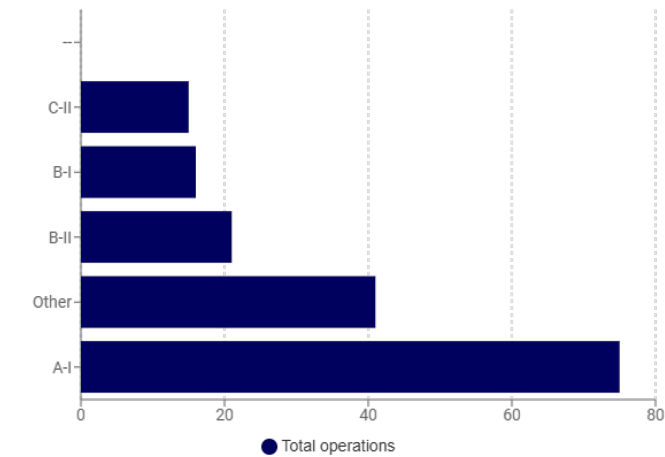
Weather Conditions



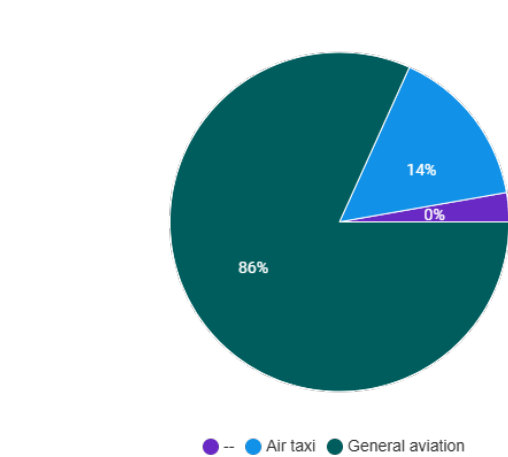
Operations by Runway



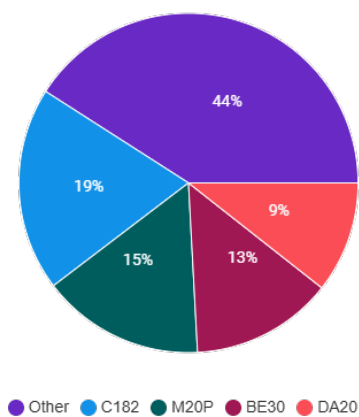
Operations by Category



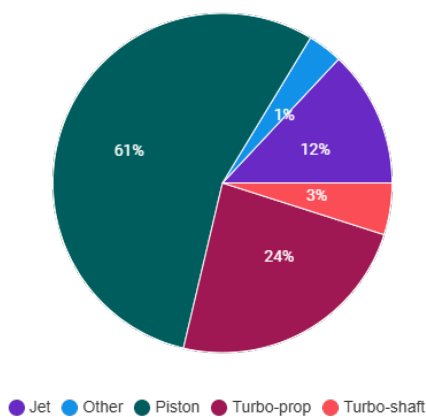
Operations by Type



Top Aircraft Types



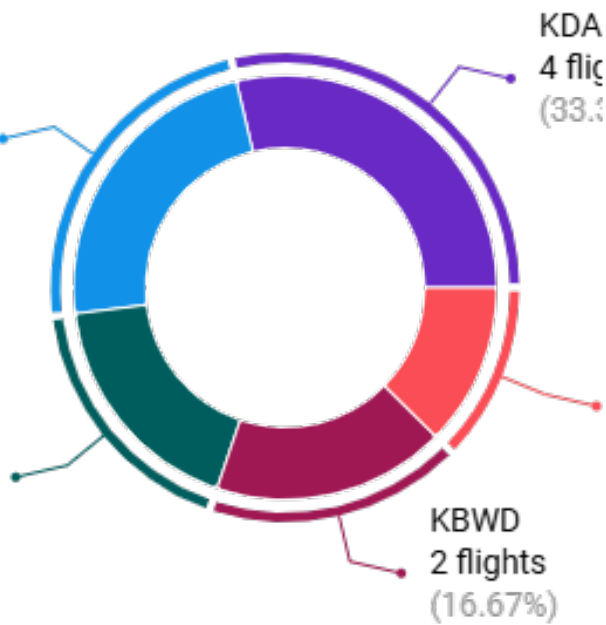
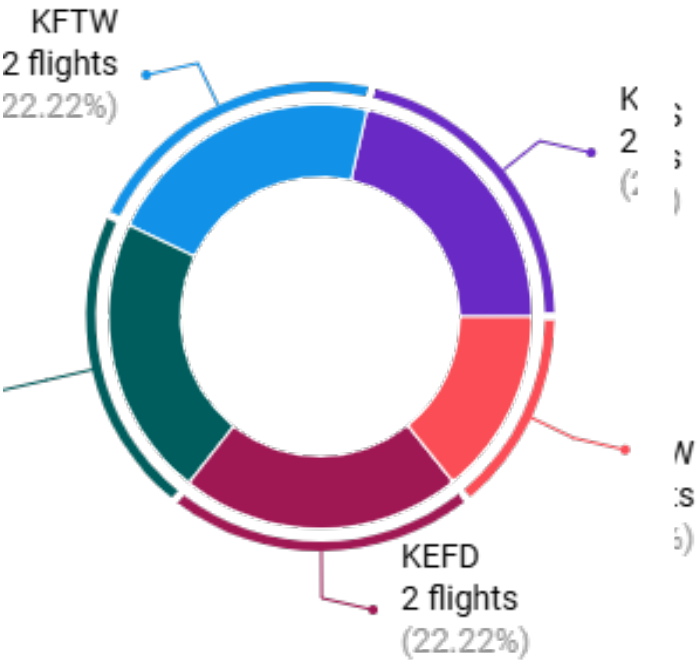
Operations by Engine Type



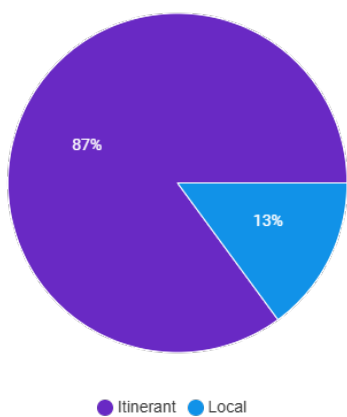
Top Airports

Top Origin Airports

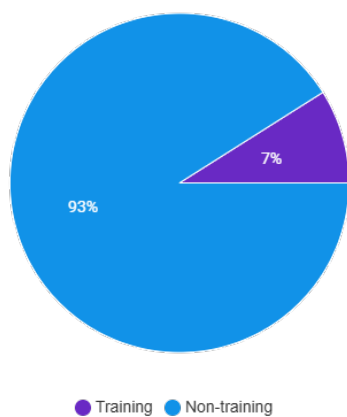
Top Destination Airports



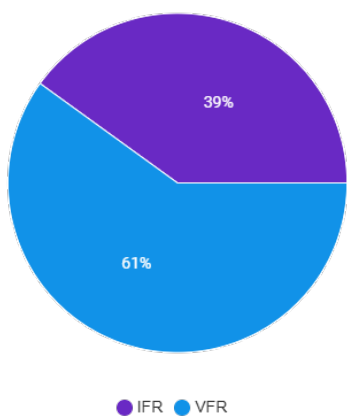
Local vs. Itinerant Flights



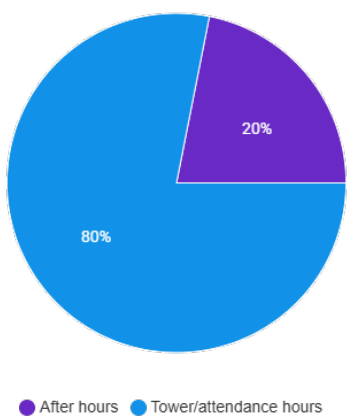
Training Operations



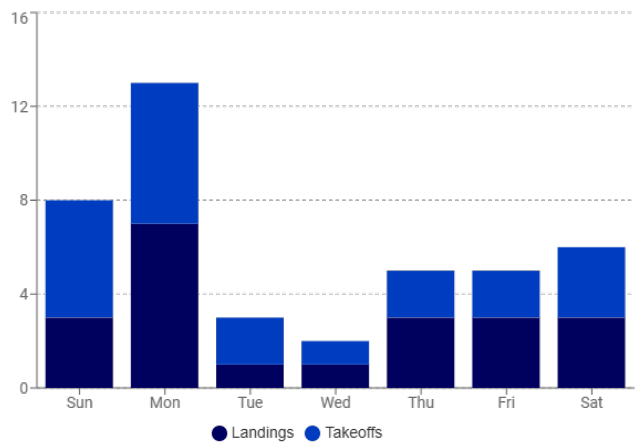
IFR vs. VFR flights



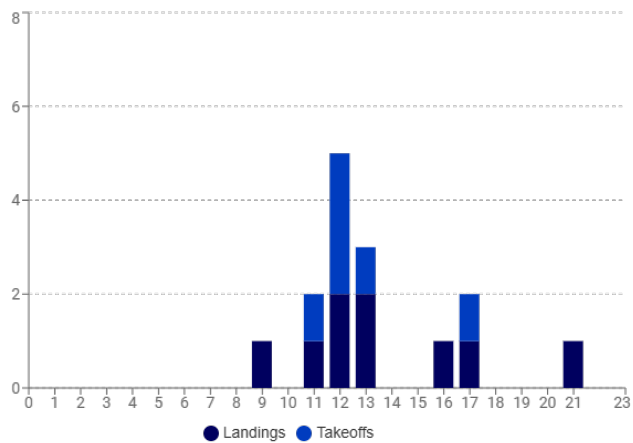
After Hours Operations



Operations by Day of Week

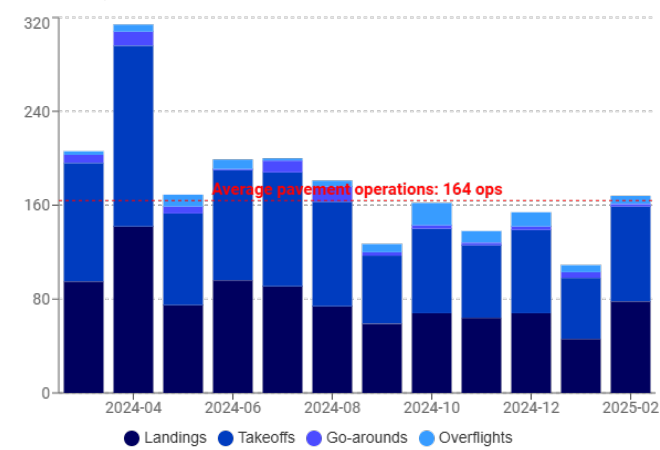


Operations by Hour



Historical Data

Landings and Takeoffs by Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-06-13 (Thu)	43	3
2	2024-02-20 (Tue)	40	6
3	2025-02-24 (Mon)	34	9
4	2024-02-15 (Thu)	29	4
5	2024-04-11 (Thu)	24	10
6	2024-06-14 (Fri)	22	3
7	2024-03-26 (Tue)	21	8
7	2024-07-19 (Fri)	21	9
7	2024-04-08 (Mon)	21	12
8	2024-02-13 (Tue)	20	3

Building Permit Department
Monthly Report
FY 2025

Feb. 25
LA

Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	
Commercial Addition	4	2	1	7	9	
Commercial Electrical	12	12	15	15	23	
Commercial Gas	1	0	0	0	1	
Commercial Mech/HVAC	7	6	10	6	15	
Commercial Plumbing	9	21	20	25	25	
Commercial Remodel	3	5	9	7	10	
Commercial Demolition	0	1	3	3	4	
Commercial Sign	4	1	2	10	6	
Commercial Screening	0	0	0	1	1	
New Commercial Bldg	0	0	0	0	4	
Commercial Cert of Occup	8	14	25	14	25	
Customer Service Inspection	1	1	0	0	0	
PZ- Subdivision	0	0	5	0	4	
PZ - Zoning Request	1	1	7	5	2	
Driveway/ Curb Cut	0	3	2	4	6	
Residential Accessory Bldg.	8	7	11	6	8	
Residential Additions	6	2	3	9	13	
Residential Demo- Owner	0	0	1	3	4	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	80	61	74	86	80	
Residential Fence	12	13	19	25	23	
Residential Gas	2	4	1	0	4	
Residential Mech/HVAC	28	17	13	14	39	
New Residential Bldg	1	2	1	3	1	
Residential Plumbing	73	65	82	104	82	
Residential Remodel	22	13	24	36	26	
On-Site Sewage Facility	0	0	0	1	1	
Special Use	14	40	53	60	51	
Monthly Total	298	292	381	445	468	0

OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	TOTAL
		2										2
			1									1
3		1	1	1								6
												0
1	1			1								3
3	1	3	4	4								15
3		1	1	1								6
				1								1
2												2
												0
			1									1
2	3	1	3	1								10
												0
				1								1
		1										1
			1									1
												0
11	5	2		4								22
3	2		2	1								8
1												1
1	1	2	1	1								6
1												1
13	9	8	9	5								44
3	4	3	1	2								13
												0
11	3	2	4	2								22
61	30	30	31	26	0	0	0	0	0	0	0	178

Feb. 25
LA

Violations	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Background Info Cases	0	0	0	0	0	
Building Code Violations	0	0	2	3	0	
Dangerous Premises	3	1	11	17	0	
Depositing, Dumping, Burning	4	0	9	1	0	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	65	101	60	37	0	
Junked Vehicle, Nuiance	49	66	52	15	0	
Minimum Housing Standards	0	0	6	19	0	
Noise Prohibited, Animals	5	0	2	2	0	
Non-Residential Open Storage	0	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	0	0	2	3	8	
Pool Enclosure	0	0	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. Prohibited in Front Yard	0	0	0	0	0	
Refrigerators and Air Tight Containers	0	0	3	0	0	
Residential Open Storage	2	1	1	0	0	
Residential Setbacks	0	0	0	0	0	
Residential RVs - No Residence	3	0	5	3	1	
Sight Visibility	1	0	0	0	0	
Unsanitary Conditions	3	2	30	14	15	
Weeds and Vegetation	28	43	35	40	75	
Abandon Vehicle			2	0	0	
Parking in Alley			2	0	0	
Parking of Large Trucks, Trailers...			2	1	0	
Parking 72 hrs Prohibited			9	1	11	
Garbage, Tires			15	0	0	
Cover Securely			1	0	0	
Meter Tampering/Damage Fees			2	7	2	
Utilities Disc. For Plumbing violations			1	1	1	
Keeping Roosters Prohibited			0	6	5	
RVs and Travel Trailers Not Allowed			0	2	0	
Number of Cats and Dogs Allowed			0	0	1	
Keeping Animals in Front Yard			0	0	2	
Zoning Ord. Use Regs Violations	0	0	1	0	2	
TOTALS	163	214	253	172	297	

[illegible]

Cases

Open Cases at the Start of Month	425	636	476	348	307	
Complaints	2	1	18	30	31	
Pro-Active - Self Initiated	111	151	131	43	112	
Total New Cases	113	151	148	73	146	
Inspections Performed			236	421	589	
Closed Cases	57	133	173	74	117	
Citations	7	4	12	20	107	
Open Cases at the End of Month	564	621	451	347	336	

[illegible]

Municipal Court Monthly Report
February 2025

Criminal Section	Traffic			Traffic Non-Traffic		
	Non-Parking	Traffic Parking	City Ordinance	Penal Code	Non-Traffic State Law	City Ordinance
1. Total Cases Pending First of the Month:	3,393	2	0	1,372	9	100
a. Active Cases	1,774	2	0	1000	6	82
b. Inactive Cases	1,619	0	0	372	3	18
2. New Cases Filed	77	0	0	11	0	3
3. Cases Reactivated	30	0	0	8	0	0
4. All other Cases Added	0	0	0	0	0	0
5. Total Cases on Docket	1,881	2	0	1,019	6	85
6. Dispositions Prior to Court Appearance or Trial:						
a. Uncontested Dispositions	58	0	0	10	0	0
b. Dismissed by Prosecuton	0	0	0	0	0	0
7. Dispositions at Trial:						
a. Convictions:						
1) Guilty Peal or Nolo Contendere	4	0	0	0	0	0
2) By the Court	0	0	0	0	0	0
3) By the Jury	0	0	0	0	0	0
b. Acquittals:						
1) By the Court	0	0	0	0	0	0
2) By the Jury	0	0	0	0	0	0
c. Dismissed by Prosecution	0	0	0	0	0	0
8. Compliance Dismissals:						
a. After Driver Safety Course	4					
b. After Deferred Disposition	0	0	0	0	0	0
c. After Teen Court	0	0	0	0	0	0
d. After Tobacco Awareness Course					0	
e. After Treatment for Chemical Dependency				0	0	
f. After Proof of Financial Responsibility	0					
g. All other Trasportation Code Dismissals	2	0	0	0	0	0
9. All other Dispositions	0	0	0	0	0	0
10. Total Cases Disposed	68	0	0	10	0	0
11. Cases Places on Inactive Status	42	0	0	5	0	0
12. Total Cases Pending End of Month:	3,402	2	0	1,373	9	103
a. Active Cases	1,771	2	0	1,004	6	85
b. Inactive Cases	1,631	0	0	369	3	18
13. Show Cause Hearings Held	3	0	0	2	0	0
14. Cases Appealed:						
a. After Trial	0	0	0	0	0	0
b. Without Trial	0	0	0	0	0	0

Additional Activity	Total
Cases in Which a Fine and Court Costs Satisfied by Community Service	
a. Partial Satisfaction	0
b. Full Satisfaction	2
Cases in Which Fine and Court Costs Satisfied by Jail Credit	21
Cases in Which Fine and Court Costs Waived for Indigency	0
Amount of Fines and Court Costs Waived for Indigency	\$0.00
18. Fines, Court Costs and Other Amounts Collected:	
a. Kept By City	\$8,670.64
b. Remitted to State	\$4,758.71
c. Total	\$13,429.35
Arrest Warrants Issued	51

Civil Section	Total Cases
1. Total Cases Pending First of Month	357
a. Active Cases	293
b. Inactive Cases	64
2. New Cases Filed	2
3. Cases Reactivated	0
4. All other Cases Added	0
5. Total Cases On Docket	295
6. Uncontested Civil Fines or Penalties	1
7. Default Judgments	0
8. Agreed Judgments	0
9. Tiral/Hearing by Judge/Offiver	0
10. Tiral By Jury	0
11. Dismissed for Want of Prosecution	0
12. All Other Dispositions	0
13. Total Cases Disposed	1
14. Cases Placed on Inactive Status	0
15. Total Cases Pending End of Month:	358
a. Active Cases	294
b. Inactive Cases	64
16. Cases Appealed:	
a. After Trial	0
b. Without Trial	0

Juvenile/ Minor Activity	Total
1. Transportation Code Cases Filed	0
2. Non-driving Alcoholic Beverage Code Cases Filed	3
3. Driving Under the Influence of Alcohol Cases Filed	0
4. Drug Paraphernalia Cases Filed	0
5. Tobacco Cases Filed	0
6. Truancy Cases Filed	0
7. Education Code (Except Failur to Attend) Cases Filed	0
8. Curfew	0
9. All other Non-Traffic Fine- Only Cases Filed	2
10. Transfer to Juvenile Court:	
a. Mandatory Transfer	0
b. Discretionary Transfer	0
11. Accused of Contemp and Referred to Juvenile Court	0
12. Held in Contempt by Criminal Court	0
13. Juvenile Statement Magistrate Warning:	
a. Warnings Administered	0
b. Statements Certified	0
14. Detention Hearings Held	0
15. Orders for Non-Secure Custody Issues	0
16. Parents Contributing to Nonattendance Cases Filed	0

Presiding Judge: Justin Tyler Owens
Prepared by Court Clerk Valerie Gonzalez
Official Report Submitted to The Office of Court Administration 03-06-2025