



**CITY OF BRADY COUNCIL AGENDA  
REGULAR CITY COUNCIL MEETING  
MAY 20, 2025, 6:00 P.M.**

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. May 20, 2025**, at the City of Brady Municipal Court Building located at 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves,  
Mayor

Terry Phillips  
Mayor Pro Tem  
Council Member Place 1

Aaron Garcia  
Council Member Place 2

Curtis Owens  
Council Member Place 3

Felix Gomez, Jr.  
Council Member Place 4

Gabe Moreno  
Council Member Place 5

James Stewart  
City Manager

Tina Keys  
City Secretary

Sharon Hicks  
City Attorney

**1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

**2. INVOCATION AND PLEDGE OF ALLEGIANCE**

**3. PUBLIC COMMENTS:** Reserved for items NOT listed on the agenda

***Please limit individual public comments to three (3) minutes.** In accordance with TXAG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.*

**4. CONSENT AGENDA:** Reserved for routine items to save time

*Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."*

- A. Approval of Minutes for Regular Session meeting on May 6, 2025 and Special meeting on May 12, 2025.

**5. PRESENTATIONS:**

- Airport Annual Report – Scott Griffin
- 2025 Transportation Alternatives Set-Aside (TA)

**6. PUBLIC HEARINGS:**

None

***In the very Heart of Texas, the City of Brady is dedicated to fostering a tight-knit community rooted in tradition, resilience, and rural pride. We strive to provide a welcoming, safe, and thriving environment where families flourish, local businesses prosper, and the spirit of the Lone Star State shines through our commitment to sustainable growth, preserving our heritage, and embracing the values of hard work, faith, and neighborly support.***

## 7. INDIVIDUAL CONCERNS:

**City Council Members are to deliberate the following items.** Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. REMOVE FROM THE TABLE: Discussion, consideration and possible action to award the bid for the Golf Cart Shed Construction project to Tri Tex Fence Co. (\$162,500)
- B. Discussion, consideration and possible action regarding the **first reading of Ordinance 1396** of the City of Brady, Texas to amend the FY2025 Budget for municipal purposes.
- C. Discussion, consideration and possible action regarding approval of Resolution 2025-014 supporting the City of Brady's application to the Texas Department of Transportation's 2025 Transportation Alternatives Set-Aside (TA) call for projects.
- D. Discussion regarding citizen's request for agenda item on sex offender rules.
- E. Discussion, consideration and possible action regarding leasing G. Rollie White complex.
- F. Discussion, consideration, and possible action regarding alcohol sales for Hall's Daiquiris for the 4<sup>th</sup> of July Jubilee Street Dance on July 5<sup>th</sup> from 6:30pm-Midnight.
- G. Discussion, consideration, and possible action regarding alcohol sales for Hall's Daiquiris and Tapville for the 51<sup>st</sup> World Championship BBQ Goat Cook off on August 29<sup>th</sup> and 30<sup>th</sup> from 10am-midnight
- H. Discussion regarding update on City of Brady providing EMS service to Melvin.

## 8. STAFF REPORTS:

### A. Monthly Financial / Utility Reports

### B. Monthly Activity Reports: Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court

### C. Upcoming Special Events/Meetings:

|         |   |
|---------|---|
| May 26  | Memorial Day Holiday, City Offices Closed, Altered Trash Schedule – Mon. 5/26 trash picked up Tues. 5/27 & Tues. 5/27 trash picked up Wed. 5/28 |
| June 3  | Regular City Council Meeting, 6:00 p.m.   |
| June 4  | Happy Birthday Felix Gomez  |
| June 17 | Regular City Council Meeting, 6:00 p.m.   |
| July 1  | Regular City Council Meeting, 6:00 p.m.   |
| July 4  | Independence Day, City Offices Closed, altered trash schedule: Thurs. 7/3 picked up Wed. 7/2 and Friday 7/4 picked up on Thurs. 7/3             |
|         |   |

## 9. ANNOUNCEMENTS:

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

## 10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION:

### 11. EXECUTIVE SESSION:

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager duties & recommendations
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White

### 12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION:

Discussion, consideration or possible action as a result of Executive Session, if any

### 13. ADJOURNMENT:

*I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on \_\_\_\_\_ by \_\_\_\_\_ a.m. / p.m.. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.*

\_\_\_\_\_  
*Tina Keys, City Secretary*

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodation or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or [tkeys@bradytx.us](mailto:tkeys@bradytx.us)

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, May 6, 2025 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Missi Elliston, Gabe Moreno, Terry Phillips and Felix Gomez. City staff present were City Manager James Stewart, Finance Director Lisa McElrath, Public Works Director Steven Miller, Police Chief Randy Batten, Golf Superintendent R. S. Bush, and City Secretary Tina Keys. Also in attendance were Aaron Garcia, Kelsey Garcia, Micah Garcia, Sandra Garcia, Cynthia Sutton, Curtis Owens, James Griffin, Carol Deleo, Anthony Deleo, Kelsey White, Phillip Crutz Cody Estes, Annita Elliston, Kristy Medrano, Marissa Trejo, Ramon Roque, Craig Davee, Nicole Fish, Jack Miller, Paul Torrez III, Heath Evans, Charles Hodges, Charles Bush, and Emma Martinez.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

Mayor Groves called the meeting to order at 6:01 p.m. Council quorum was certified.

### **2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited.

Mayor Groves said he was going to move things around a bit and start with reception for outgoing Council Members Missi Elliston and Jeffrey Sutton. Mayor Groves thanked them for their dedication and service to the citizens of Brady. Council Member Sutton thanked the City for giving him the opportunity to serve and told council how much he appreciates them putting up with him and his questions. Council Member Sutton also thanked the community. Council Member Elliston said she has enjoyed her time on council and has been given amazing support and has enjoyed every minute of her time. James Stewart thanked them for their time. Meeting was recessed at 6:07 and resumed at 6:21

### **3. PUBLIC COMMENTS**

Police Chief Randy Batten – handed out information that’s on the state website. Brady PD has registration at their office for registered sex offenders. The registry is fairly new. Criminal code of procedures 6201 covers sex offenders. There are three categories, with one being the lowest risk then moderate then serious. They make sure they register then they do compliance checks to their registry. They have to register every 30 days if they are transient. There are four people in brady that they monitor closely but their restrictions wouldn’t keep them away from parks or schools. The offenders sign off to all of the rules and regulations so they are aware.

Craig Davee asked what can we do to follow Lampasas on their ordinances. John Veitch with Hotrods and Harleys read a statement. He went over what Hotrods and Harleys do for the community. They had an Easter egg hunt at the park with 300 children and had registered sex offenders driving through. They would like to do the safe child act through an ordinance to where they can’t be at parks where children are going to be. They’ve had several parents coming to them saying they don’t let their children go to the park because there are sex offenders there. He wants to protect the kids and their community. James Stewart said he will hear everyone and talk to chief and see what follow-up there needs to be.

Craig Davee said they grew up at Willie Washington park. This is their home. They have kids and grandkids and they’re all concerned about them. A mother came to him and said she won’t even take her kids to the park anymore. If we can get an ordinance and maybe if officers can come by more often that might help.

Mayor Groves said May is Motorcycle Safety and Awareness Month and said he appreciates the motorcycle guys and asked people to stay aware, keep your eyes open and pay attention. Mayor Groves said he would sign a proclamation declaring May 2025 as Motorcycle Safety and Awareness Month.

#### 4. CONSENT AGENDA

- A. Approval of Minutes for Regular Session meeting on April 15, 2025
- B. Approval of a noise variance at Richard's Park from 6:00 p.m. on May 10, 2025 until 1:00 am on May 11th for a family reunion as requested by Mike Sanchez.
- C. Approval of the temporary closure of W. Victoria Street between N. Elizabeth Street and N. Davidson Street on June 28 – 29, 2025 for a 25<sup>th</sup> wedding celebration and on August 30 – 31, 2025 for a family reunion as requested by Brentt Raybion.
- D. Approval of street closure from 5:00 p.m. to 8:00 p.m. on the corner of W. Main & N. Church St, N. High & W. Lockhart St., N. Bridge & W. Lockhart St. & N. Church and Richards St. for Bingo night put on in partnership with the Chamber of Commerce and McCulloch County Resource Center as a fundraiser for the resource center on Tuesday, June 3, 2024

Council Member Moreno moved to approve the Consent Agenda. Seconded by Council Member Phillips. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

#### 5. PRESENTATIONS:

- Municipal Court Annual Report – Valerie Gonzalez and Judge J.T. Owens presented to Council. Mayor Groves said there have been dramatic improvements in the court system. A judge that doesn't just put things off is appreciated and recognized.

#### 6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

There were no public hearings.

#### 7. INDIVIDUAL CONCERNS

- A. Recognition of outgoing Council Members Missi Elliston and Jeffrey Sutton and reception. This item was addressed after Invocation and Pledge
- B. Administer Oath of Office and Swearing in of newly elected council members: Aaron Garcia, City Council Place 2, and Curtis Owens, City Council Place 3. Municipal Court Judge J.T. Owens swore in new council members who were then seated at the dais.
- C. Discussion, consideration and possible action to elect Mayor Pro Tem. Mayor Groves nominated Council Member Moreno. Council Member Garcia nominated Council Member Moreno. Council Member Moreno said he would have to pass on being Mayor Pro Tem due to his schedule. Mayor Groves nominated Council Member Phillips. Council Member Garcia nominated Council Member Phillips. Council Member Moreno nominated Council Member Phillips. Council Member Owens nominated Phillips. Council Member Phillips was elected Mayor Pro Tem.
- D. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1393** of the City of Brady, Texas, amending Chapter 3 of the Code of Ordinances establishing a vacant building ordinance. James Stewart presented. Council Member Moreno moved to approve the second and final

reading of Ordinance 1393. Seconded by Council Member Owens. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- E. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1394** of the City of Brady, Texas amending Ordinance 1386 setting fees for vacant commercial structures. James Stewart presented. Terry asked how we will notify owners. James said Code Enforcement will send letters. Council Member Garcia moved to approve the second and final reading of Ordinance 1394. Seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- F. Discussion, consideration, and possible action regarding **second and final reading of Ordinance 1395** of the City of Brady, Texas, to amend the FY2025 Budget for municipal purposes. Lisa McElrath presented. Council Member Garcia moved to approve the second and final reading of Ordinance 1395. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4– 0 vote.
- G. Discussion, consideration and possible action regarding approval of disposition of City-owned assets through the Public Surplus online auction ([www.publicsuplus.com](http://www.publicsuplus.com)). Lisa McElrath presented and reviewed processes. Council Member Moreno asked if we can let the county know we have items for disposal to see if they might be interested in any of it. Lisa said she will make sure Taylor does that. Lisa said it will also be in the newspaper for 2 weeks. Lisa said the items that don’t sell will be taken for scrap. Council Member Moreno moved to approve the disposition of City-owned assets listed below from Agenda Action Form item 7.G. and give the Purchasing Agent the authority to dispose of the confirmed city surplus property in the manner most advantageous to the City through the Public Surplus online auction ([www.publicsurplus.com](http://www.publicsurplus.com)) or a metal recycling company. Seconded by Council Member Owens. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- H. Discussion, consideration and possible action regarding the Budget Schedule and setting workshop dates in July 2025. Lisa McElrath presented. Lisa said she is not looking to set dates tonight but asked council to look at their calendars to discuss possible dates at the next Council meeting. Lisa reviewed the budget process. Council Member Phillips said he has seen many budgets but what Lisa and Karyna present in the workbook is so good and so concise, he can’t compliment them enough. He really appreciates it.
- I. Discussion, consideration and possible action regarding Resolution 2025-013 approving updates to the City’s Investment Policy. Lisa McElrath presented. Lisa said the investment committee wanted to look into an investment broker to diversity their funds. The Public Funds Investment Act tells us what municipalities can invest in. We must keep our money safe. We need to create a level revenue stream at a reasonable interest rate. Lisa was impressed with a firm that was speaking at an investment conference she attended. She called them and was very pleased with his comments. Our investment policy is limited because we don’t have the expertise to invest like these people have. He will do all the research and bring recommendations to the investment committee for approval. Council Member Phillips asked what the fee is. Lisa said it’s .1% with a \$15,000 minimum. James Stewart said there are several other cities currently using these people. Lisa said she called San Angelo and Lampasas and Woodville. Council Member Moreno moved to approve Resolution 2025-013 approving the City’s Investment Policy. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- J. Discussion, consideration and possible action awarding the bid for the Golf Cart Shed Construction project to Tri Tex Fence Co. (\$162,500). Lisa McElrath presented. Council Member Phillips asked if this includes removal of what’s there. Rusty Bush said no. Council Member Moreno asked what the time frame is. Lisa

believes they can start immediately and is projected to take eight weeks. She will confirm. Mayor Groves asked if the budget said repair golf cart sheds or build new sheds. He wants to make sure we have it straight from what was approved in the budget. Lisa said she will check the budget documents, but feels it is for new construction. Council Member Owens pointed out that the notes say no doors are included. Lisa said she would think doors would be included, but she will check. Council Member Moreno moved to table until the next council meeting. Seconded by Council Member Owens. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

## 8. STAFF REPORTS

### A. Upcoming Special Events/Meetings:

|         |  |   |
|---------|--|---|
| May 20  |  | Regular City Council Meeting, 6:00 p.m.   |
| May 26  |  | Memorial Day Holiday, City Offices Closed, Altered Trash Schedule – Mon. 5/26 trash picked up Tues. 5/27 & Tues. 5/27 trash picked up Wed. 5/28 |
| June 3  |  | Regular City Council Meeting, 6:00 p.m.   |
| June 4  |  | Happy Birthday Felix Gomez  |
| June 17 |  | Regular City Council Meeting, 6:00 p.m.   |

## 9. ANNOUNCEMENTS

James Stewart said he will be out of the office tomorrow heading to Georgetown to see new grandbaby.

## 10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION

There was no discussion.

## 11. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager contract & duties
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White.
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person:

Regular Session was recessed at 7:44 p.m. Executive Session opened at 7:52 p.m. and closed at 8:55 p.m. Regular Session resumed at 8:55.

## 12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

There was no action as a result of Executive Session.



**13. ADJOURNMENT**

There being no further business, Mayor Groves adjourned the meeting at 8:56 p.m.

\_\_\_\_\_  
Anthony Groves, Mayor

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

AAF Item 7.G. City owned assets included hereto:

| Division    | Year     | Description                 | Make/Model                        | Condition | Mileage/Hour | Tag No. | Asset ID    |  |
|-------------|----------|-----------------------------|-----------------------------------|-----------|--------------|---------|-------------|--|
| Solid Waste | 1974     | Track Loader                | Caterpillar/ Track Loader         | Poor      | 1331         | 105     | 60-14-HE-2  |  |
| Solid Waste | 1981     | Water Truck                 | GMC/Truck                         | Poor      | N/A          | 503     | 60-14-VH-3  |  |
| Solid Waste | 2010     | Trash Truck                 | Peterbilt/Truck                   | Poor      | N/A          | 554     | 60-14-HE-27 |  |
| Solid Waste | 2008     | Trash Truck                 | Peterbilt/Truck                   | Poor      | 129,197      | 538     | 60-14-HE-26 |  |
| Solid Waste | 2001     | Dumpster Truck              | Sterling/Truck                    | Poor      | N/A          | 450     | 60-14-HE-11 |  |
| Solid Waste | 1976     | Winch Truck                 | Mack/Truck                        | Poor      | 026529       | 519     | 60-14-HE-24 |  |
| Solid Waste | 1991     | Forklift                    | MLULL/John Deere Forklift         | Poor      | N/A          | 494     | 60-14-HE-19 |  |
| Solid Waste | 1985     | Trailer Welder              | N/A                               | Fair      | N/A          | N/A     | 60-14-GE-5  |  |
| Airport     | 1985     | 800 Jet Fuel Truck 3000G    | Ford                              | Poor      | 28215/594    | 1411    | 10-2-HE-3   |  |
| Water       | 2011     | Power Generator             | Maxey                             | Poor      | 1084.21      | 1386    | N/A         |  |
| Water       |          | Water Pump                  |                                   |           |              |         | N/A         |  |
| Golf        | 1996     | F-250 4 x 4 (Sprayer Truck) | Ford/Pickup                       | Unknown   | N/A          | 337     | 10-5-VH-4   |  |
| Gas         | 2000     | Pickup                      | Ford F150 Truck                   | Fair      | N/A          | 525     | 40-42-VH-10 |  |
| Streets     | 1984     | Water Truck                 | Mack/Truck                        | Poor      | 0577         | 477     | 10-12-HE-17 |  |
| Streets     | 1999     | Service Truck               | Chevrolet/Truck                   | Fair      | 1887694      | 564     | 10-12-VH-3  |  |
| PPM         | 2011     | Pickup Truck                | GMC ½ Ton                         | Poor      | 137570       | 558     | 10-3-VH-12  |  |
| PPM         | 1996     | Pickup Truck                | Form F150 ½ Ton                   | Poor      | n/a          | 508     | n/a         |  |
| PPM         | Pre-1980 | Equipment                   | Dismantled Playground Equipment   | Poor      | n/a          | n/a     | n/a         |  |
| Lake        | N/A      | Equipment                   | Playground Equipment (dismantled) | Poor      | n/a          | n/a     | 10-32-GE-1  |  |
| Lake        | N/A      | Equipment                   | Paddle Boats                      | Poor      | n/a          | n/a     | n/a         |  |



STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Special Session Meeting on Monday, May 12, 2025 at 4:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Terry Phillips, Gabe Moreno, Aaron Garcia, and Curtis Owens. City staff present was City Manager James Stewart, Public Works Director Steven Miller, Finance Director Lisa McElrath, Solid Waste Superintendent Brandon Roberts, Police Sergeant Trevor Sutton, and City Secretary Tina Keys. Others in attendance was James Griffin. City Attorney Sharon Hicks was present via telephone.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

Mayor Groves called the meeting to order at 4:00 p.m. Council quorum was certified.

### **2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Mayor Pro Tem Phillips gave the invocation, and the Pledge of Allegiance was recited.

### **3. INDIVIDUAL CONCERNS:**

- A. Discussion, consideration and possible action approving the purchase of real property described below and with following terms:
- 218.6 acres more or less, located on Hwy 87 N, Brady, Texas 76825 adjacent to the city landfill
  - Approving city funds currently in General Construction Fund 11 to purchase the property for the use and benefit of Solid Waste Fund 60
  - Directing staff to present an ordinance to amend the FY 25 budget for approval and ratification that the sale occurred and reflect that the land was purchased with funds originally located in General Construction Fund 11 will be transferred to the Solid Waste Fund 60 for the use and benefit of solid waste needs for the City of Brady.

James Stewart discussed land purchase with council and said this will extend our landfill capabilities. We have to approve it then approve the funding utilizing funds that were earmarked for the construction of fire, EMS and PD but this opportunity was brought forth out of necessity with the life expectancy of the landfill and only have 200 days left of ground cover. We were in a hurried timeline that came up. It was sped up. This is the best-case scenario. It will give us at least 50 years if not 100 year use of our landfill. Attorney Hicks said all of the paperwork is in place. Intent is to close and fund this week. We do have a title policy. Mayor Groves asked what the motion was. Sharon Hicks said to use the agenda language 3A for the motion. Council Member Phillips moved to

Approve the purchase of real property described below and with following terms:

- 218.6 acres more or less, located on Hwy 87 N, Brady, Texas 76825 adjacent to the city landfill
- Approving city funds currently in General Construction Fund 11 to purchase the property for the use and benefit of Solid Waste Fund 60
- Directing staff to present an ordinance to amend the FY 25 budget for approval and ratification that the sale occurred and reflect that the land was purchased with funds originally located in General Construction Fund 11 will be transferred to the Solid Waste Fund 60 for the use and benefit of solid waste needs for the City of Brady.

Seconded by Council Member Moreno. All council Members voted “aye” and none “nay”. Motion passed with a 4 – 0.

#### **4. EXECUTIVE SESSION**

The City Council of the City of Brady will adjourn into Executive Session for the following:

- A. Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have a detrimental effect on the position of the City in negotiations with a third person: 218.6 acres, Hwy 87 N.

Regular Session was recessed at 4:08 p.m. Executive Session was opened at 4:09 and closed at 4:14 Regular Session opened at 4:14.

#### **5. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION:**

No action was taken as a result of executive session.

#### **3. ADJOURNMENT**

There being no further business, Mayor Groves adjourned the meeting at 4:15 p.m.

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Anthony Groves, Mayor

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

Airport Status Report

Status

Project Name: Curtis Field Airport, Brady TX

05-20-2025

Status Code Legend

- On Track: Project is on schedule
- Average Completion Time

|                              |  |
|------------------------------|--|
| Daily Airport Operations     | <ul style="list-style-type: none"><li>● Airport Flights have been picking up as well as sales.</li><li>● Airport Operations to date-(See chart)</li><li>● 100 LL (Avgas)-<b>300</b> gals sold to date</li><li>● Jet A (Jet Fuel)- <b>2,101</b> gals sold to date</li></ul>                 |
| Major Projects               | <ul style="list-style-type: none"><li>● 100 LL (Avgas) Self-Serve Fuel Farm is underway and on schedule.</li><li>● Under construction at Bassco Facility, looking at around November for onsite install</li><li>● Total install estimated to be around 2 weeks at airport.</li></ul>       |
| Minor Projects:              | <ul style="list-style-type: none"><li>● After Hrs. Bathroom/Lounge area nearly complete.</li><li>● Slab and bathroom are set, finishing up plumbing/electrical work,</li></ul>   |
| Events Planned for this Year | <ul style="list-style-type: none"><li>● Candy Cane Marketplace/Fly In mid-November 2025. Will be sending out flyers and advertisements closer to event. Fly in attendees will be able to attend marketplace as well during that time, boosting fuel sales and revenue for event.</li></ul> |

## Curtis Field Airport | Runway Operations Report

Report Date Range: 05/2025  
Report Creation Date: 05/15/2025 11:36  
Generated by: lperry@bradytx.us

**Total Operations**

**109**

**Landings**

**49**

**Takeoffs**

**51**

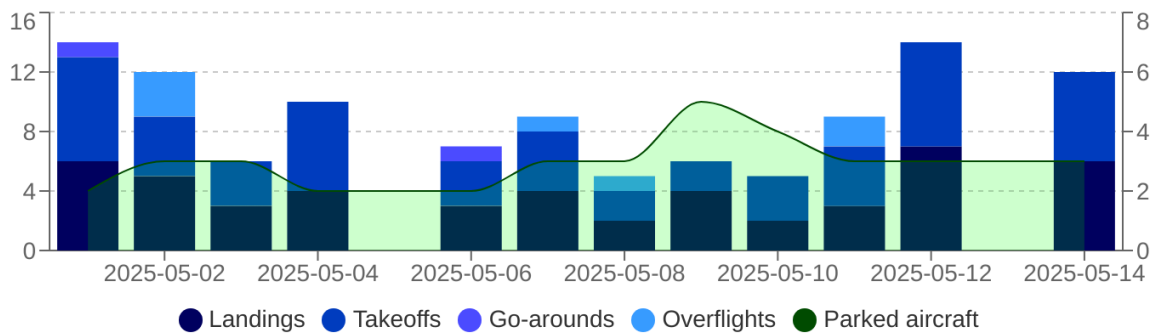
**Go-Arounds**

**2**

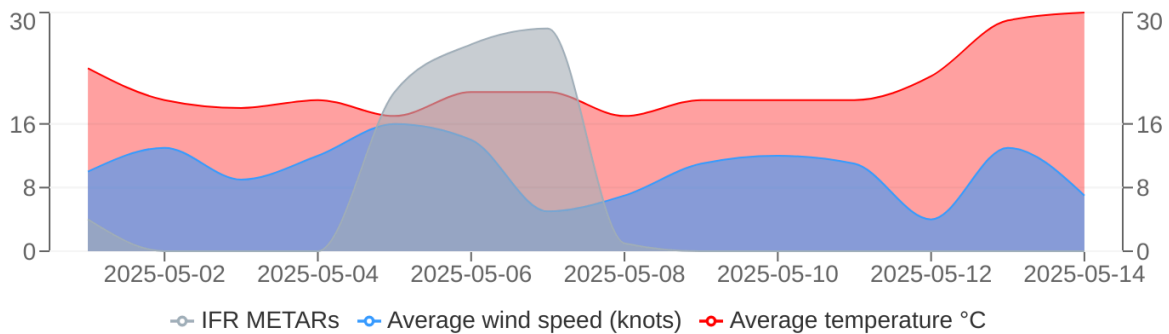
**Overflights**

**7**

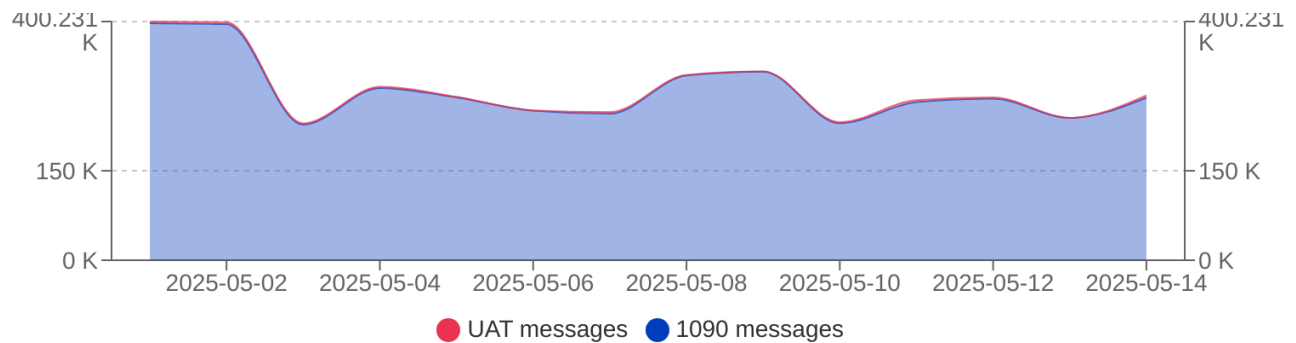
### Operations by Day



### Weather Conditions



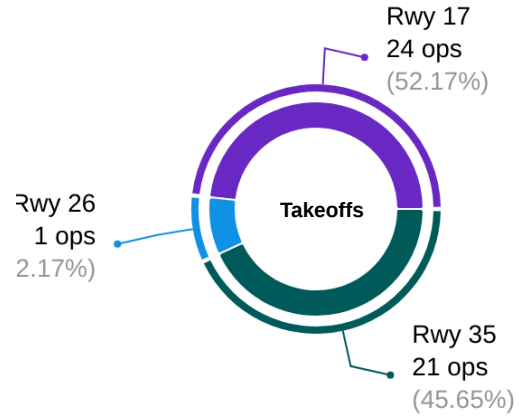
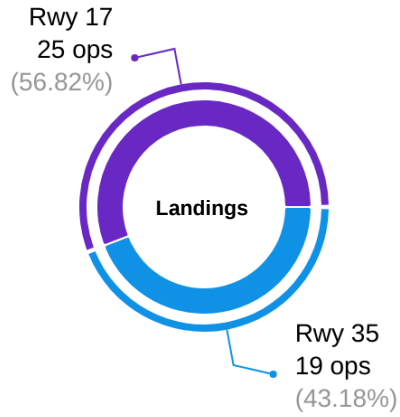
### Receiver health



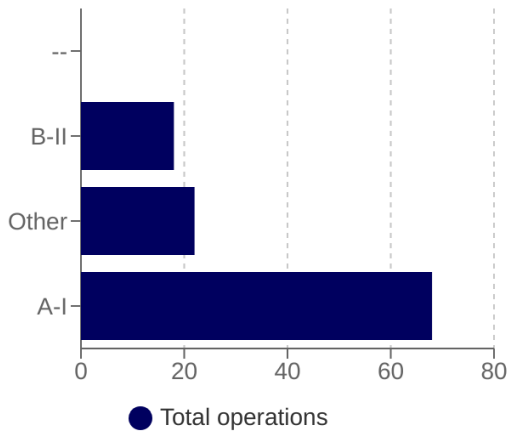
## Curtis Field Airport | Runway Operations Report

Report Date Range: 05/2025

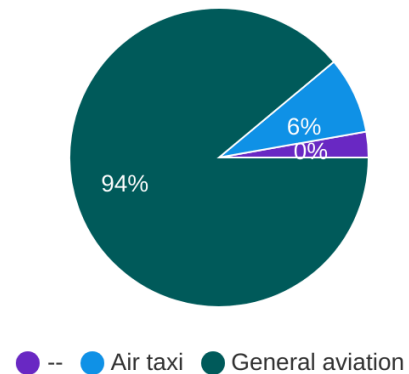
### Operations by Runway



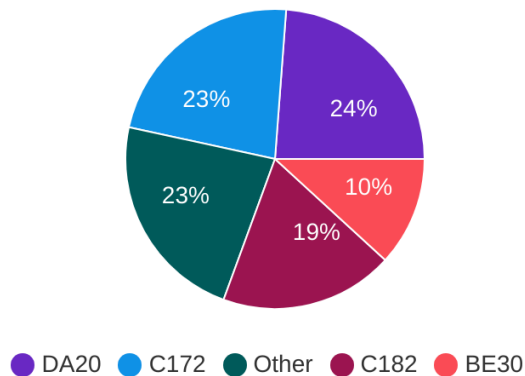
### Operations by Category



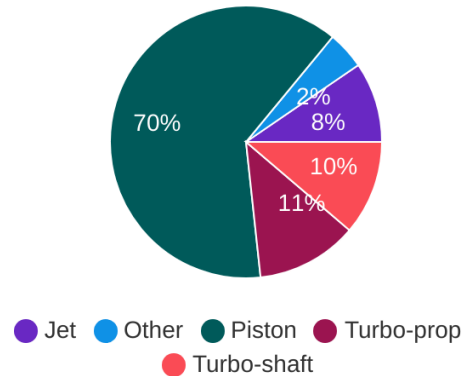
### Operations by Type



### Top Aircraft Types



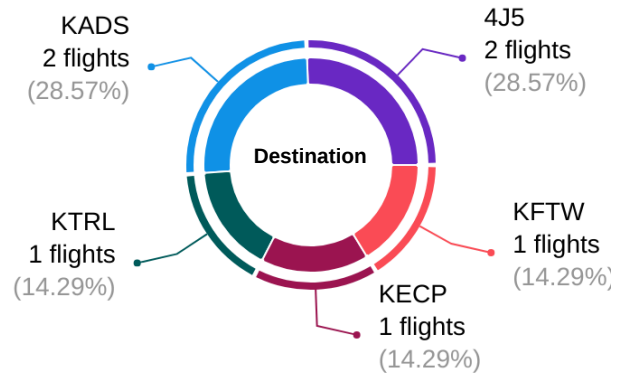
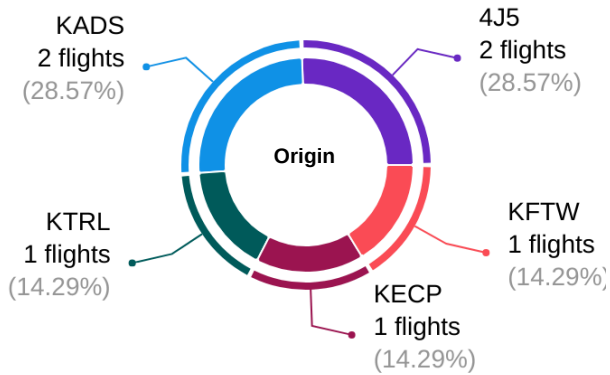
### Operations by Engine Type



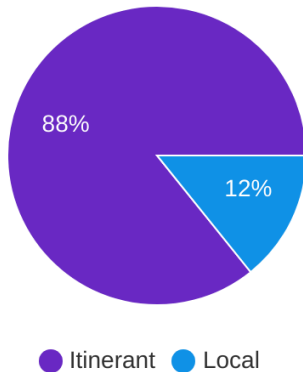
## Curtis Field Airport | Runway Operations Report

Report Date Range: 05/2025

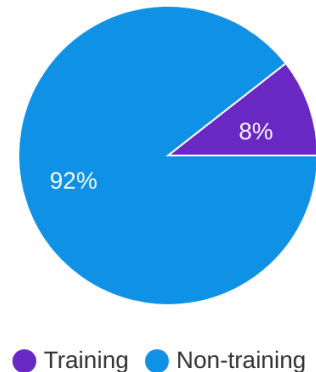
### Top Airports



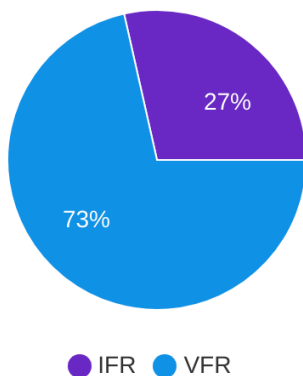
### Local vs Itinerant Flights



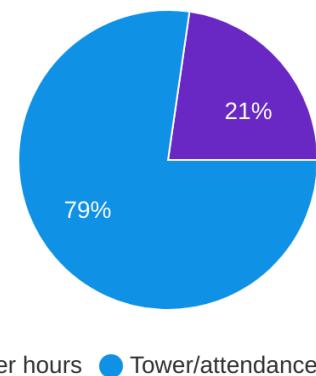
### Training Operations



### IFR vs VFR Flights

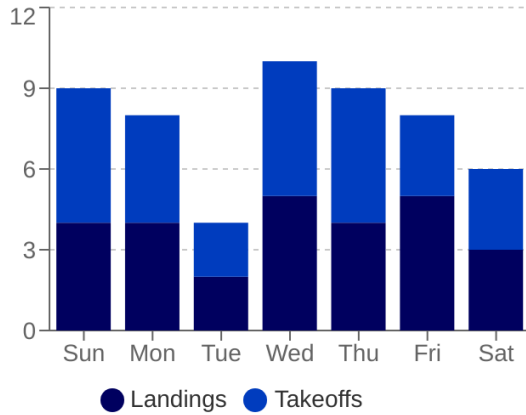


### After Hours Operations

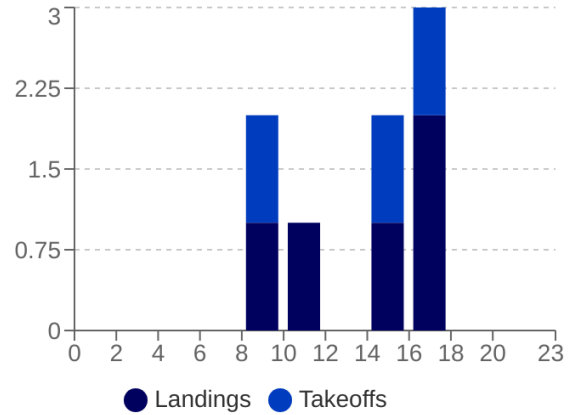


**Curtis Field Airport | Runway Operations Report**  
Report Date Range: 05/2025

**Operations by Day of Week**

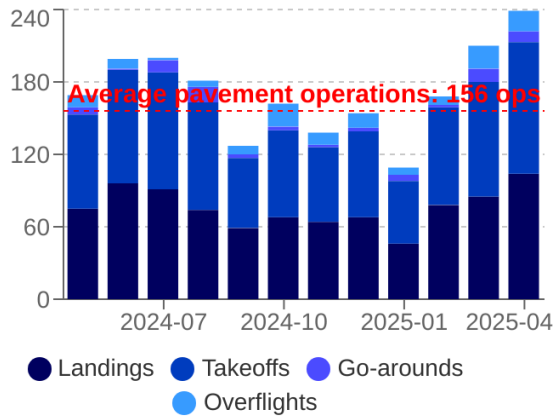


**Operations by Hour**



**Historical Data**

**Landings and Takeoff By Month**



**Busiest Days on Record**

| Rank | Date            | Pavement ops | Aircraft |
|------|-----------------|--------------|----------|
| 1    | 2024-06-13 (Th) | 43           | 3        |
| 2    | 2024-02-20 (Th) | 40           | 6        |
| 3    | 2025-02-24 (M)  | 34           | 9        |
| 4    | 2024-02-15 (Th) | 29           | 4        |
| 5    | 2024-04-11 (Th) | 24           | 10       |
| 6    | 2024-06-14 (Fr) | 22           | 3        |
| 7    | 2024-03-26 (Th) | 21           | 8        |
| 7    | 2025-04-11 (Fr) | 21           | 9        |
| 7    | 2024-07-19 (Fr) | 21           | 9        |
| 7    | 2025-04-09 (Th) | 21           | 8        |



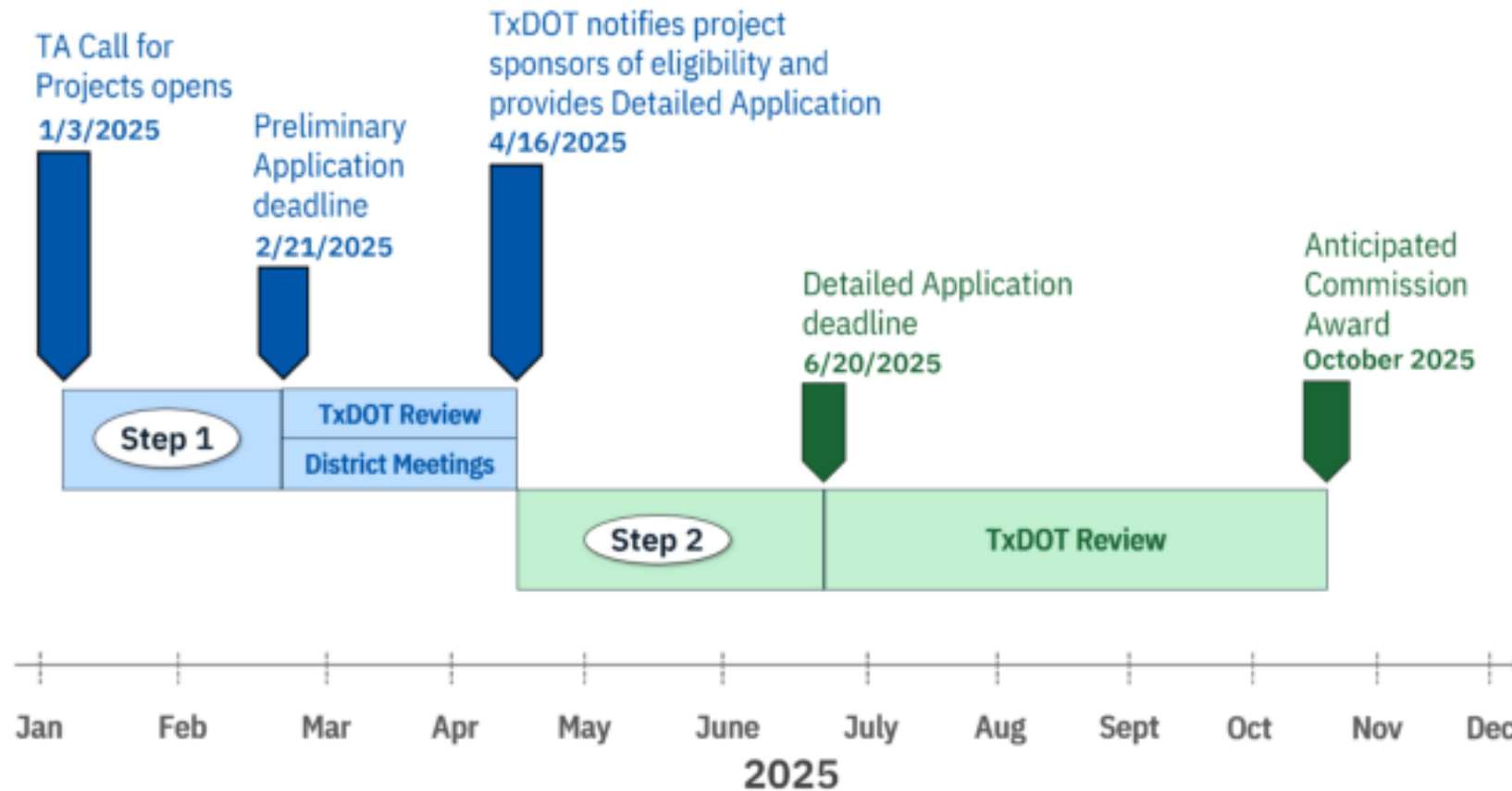


# **2025 Transportation Alternatives Set-Aside (TA)**

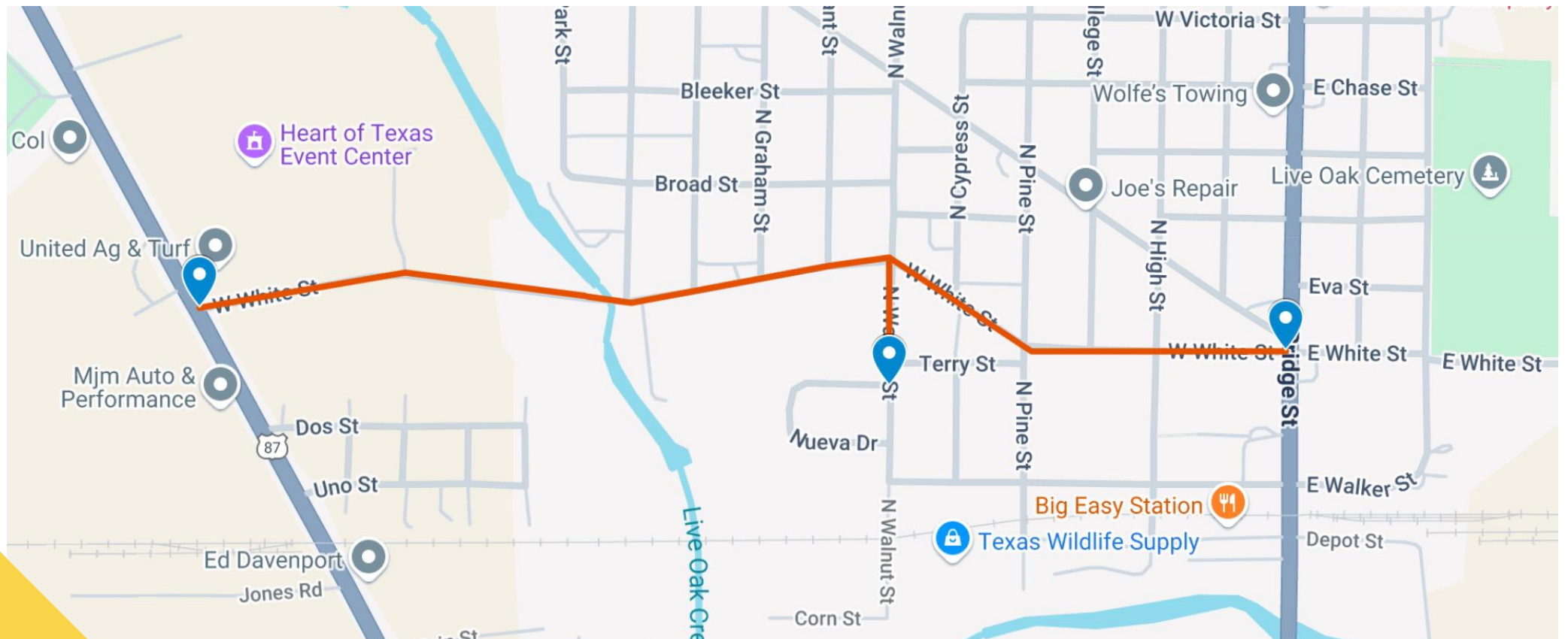
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# Timeline

Figure 2: 2025 TA Program Call Timeline



# 2025 Transportation Alternatives Set-Aside (TA)



# **2025 Transportation Alternatives Set-Aside (TA)**

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- TxDOT Review comments
  - Pedestrian Bridge at Live Oak Creek
  - Curb & Gutter for Drainage Control
  - Street Lighting

# **2025 Transportation Alternatives Set-Aside (TA)**

---

- Preliminary Application Project Estimate
  - \$800,000
- Detailed Application Revised Project Estimate
  - Expect Higher Estimate

# 2025 Transportation Alternatives Set-Aside (TA)

---

- TxDOT's 2025 TA for economically disadvantaged county eligible for 100% federal TA funds
  - *Does not include utility adjustments*
- Project support in form of resolution
  - *Requirement for Detailed Application*

# City Council

## City of Brady, Texas

### Agenda Action Form

|  |                          |                                |                     |
|--|--------------------------|--------------------------------|---------------------|
| <b>AGENDA DATE:</b>  | 5-20-25                  | <b>AGENDA ITEM</b>             | 7.A.                |
| <b>AGENDA SUBJECT:</b>   |                          |                                |                     |
| REMOVE FROM TABLE - Discussion, consideration and possible action awarding the bid for the Golf Cart Shed Construction project to Tri Tex Fence Co. (\$162,500)  |                          |                                |                     |
| <b>PREPARED BY:</b>  | T. Hoffpauir/L. McElrath | <b>Date Submitted:</b>         | 04/25/2025          |
| <b>EXHIBITS:</b>   |                          |                                |                     |
| RFP Response<br>Bid Tabulation<br>Reference Responses  |                          |                                |                     |
| <b>BUDGETARY IMPACT:</b>   |                          | <b>Required Expenditure:</b>   | <b>\$162,500.00</b> |
|  |                          | <b>Amount Budgeted:</b>        | \$200,000.00        |
|  |                          | <b>Appropriation Required:</b> | \$0.00              |
| <b>CITY MANAGER APPROVAL:</b>  |                          |                                |                     |
| <b>SUMMARY:</b>  |                          |                                |                     |
| <p>In March 2025, City staff issued a Request for Proposal (RFP) seeking a qualified contractor to design and construct new cart sheds at the Brady Municipal Golf Course. Three proposals were received in response to the solicitation.</p> <p>This project was included and funded in the FY25 budget due to ongoing deterioration of the existing cart sheds. The current sheds are in poor structural condition and are located in a low-lying area susceptible to frequent flooding and washouts. A majority of the structures are no longer usable and present both a functional issue and a visual concern.</p> <p>Because the cart sheds serve as a revenue source by housing privately owned golf carts, their replacement is necessary to maintain service to course patrons and to improve the overall appearance and utility of the facility. 24 new sheds will be constructed in a more suitable location and built to modern standards to ensure long-term usability and protection from future flooding events.</p> <p>Staff recommends awarding the contract to the lowest bidder, Tri Tex Fence Co., of San Angelo, TX. Tri Tex not only constructs fences, but structures as well.<br/>4 references were contacted and each confirmed that Tri Tex Fence Co. performed their jobs on time and were very satisfied with the final product.</p> |                          |                                |                     |
| <b>RECOMMENDED ACTION:</b>   |                          |                                |                     |
| City staff recommends awarding the Golf Cart Shed Construction project to Tri Tex Fence Co. in the amount of \$162,500.  |                          |                                |                     |



**CITY OF BRADY  
REQUEST FOR PROPOSAL  
FOR  
GOLF CART SHED CONSTRUCTION  
RFP 2025-052025**

## **1. Introduction**

The City of Brady (City) is soliciting Request for Proposal (RFP) responses from qualified general contractors for the construction of a new **golf cart shed**. The project includes site preparation, erection of a pre-engineered metal building with rollup doors, electrical installation, and all associated work necessary for a fully operational facility.

Your proposal must be received by the **City Secretary of the City of Brady** no later than **Wednesday, June 11, 2025, 3:00P.M.**, to be considered.

### **Delivery Requirement:**

Responses must be delivered to the City Secretary in a sealed envelope to:

- **City of Brady, 201 E. Main Street, Brady, TX 76825**  
Or via **USPS** to:
- **City of Brady, P.O. Box 351, Brady, TX 76825**

All responses must be received prior to the deadline. Responses must be clearly labeled: **“Golf Cart Shed Construction – RFP 2025-052025”**

## **2. General Requirements**

RFP submissions shall be delivered/received no later than **Wednesday, June 11, 2025, 3:00P.M.** to be considered. RFPs must be signed by an authorized officer of the company. Failure to sign the RFP may be grounds for disqualification. The City reserves the right to reject any or all RFP responses and to waive formalities and technicalities.

## **3. Scope of Work**

### **A. General Requirements**

- **Pre-engineered metal building with one door per compartment, to be fully installed and operational; door type to be proposed by vendor based on suitability, functionality, and cost-effectiveness.**
- **Manufacturer/Supplier shall be an established provider of pre-engineered metal buildings.**
- **A documented record of 20-years of business experience in pre-engineered metal buildings shall be provided with this RFP submission**
- **Manufacturer/Supplier shall include in this RFP response a list of ten (10) client or customer references of similar type metal buildings. See No. 5 Proposal Submission Requirements as listed herein.**

- **Dimensions:** 24 feet wide x 100 feet long x 9 feet high
- **Steel frame** with red oxide base coating
- **Wall Panels:** Light Gray (29-gauge steel)
- **Roof Panels:** Galvalume Plus PBR
- **Wind Load:** 105 mph (external) / 10 psf (internal)
- **Live Load:** 20 psf / **Dead Load:** 2 psf
- **Foundation:** Concrete slab and anchor bolts as certified by Manufacturer/Supplier of Pre-engineered metal building product.
- **Door Openings:** 24 framed openings, 7.33'-wide x 8'-high
- **Doors:** 24 Doors, one per compartment to be fully installed and operational, **door type to be proposed by vendor based on suitability, functionality, and cost-effectiveness.**
- **Compartments:** 24 compartments, 8.33'-wide x 12'-Deep
- **Trim Details:** Charcoal Gray trim on eaves, gables, corners, and door openings

## **B. Electrical Installation General Requirements**

- **Main Electrical Panel:** 30 space **R3 200-amp panel** with main breaker
- **Dedicated Golf Cart Charging Circuits:**
  - **24 dedicated 20-amp circuits** (one per cart space)
  - Wiring: **12-2 MC cable**
  - Each space to have **one (1) quad outlet** with an **industrial cover**, mounted **18" from the left wall at the back corner**
- **Interior Lighting:**
  - **24 occupancy-sensor LED lights (RAB LT FX OCC SENSOR DSKFA6R159CCT 120W S/P)**
  - Installed **18 inches from the left side at the first purlin off the back wall**
- **Exterior Security Lighting:**
  - **Four (4) dusk-to-dawn dual-head LED floodlights (16W, 5000K)**

- Installed at **each corner of the building**
- Each light to be wired to the **nearest available circuit**

#### **4. General Contractor Responsibilities**

- **Site Preparation & Grading**
- **Concrete Foundation & Slab Installation** (per local building codes)
- **Certification from Pre-Engineered Metal Building Manufacturer/Supplier of Qualified Purchaser**
- **Erection of Pre-Engineered Metal Building**
- **Complete Electrical Installation**
- **Permitting & Code Compliance**
- **Final Inspections & Testing**

#### **5. Proposal Submission Requirements**

Interested General Contractors must submit:

1. **Company Information** (Business name, address, contact details)
2. **Proposed Project Timeline** (Start and completion dates)
3. **Upon Selection, General Contractor will provide Proof of Licensure, Insurance, and Bonding.**
4. **References from at least ten (10) past projects**

#### **6. Evaluation Criteria**

Proposals will be evaluated based on:

1. **Price** – 50%
2. **Experience with Similar Projects** – 20%
3. **Capabilities & Resources** – 15%
4. **Record of Performance with Pre-engineered Manufacturers/Suppliers** – 15%

## 7. Price Quotation Form

| ITEM | WORK DESCRIPTION                           | UOM | QTY | ITEM TOTAL PRICE<br>(Figures) |
|------|--|-----|-----|-------------------------------|
| 1    | Site preparation, grading, foundation work | LS  | 1   |                               |
| 2    | Cost of Pre-Engineered Building w/doors    | LS  | 1   |                               |
| 3    | Pre-Engineered Building Erection           | LS  | 1   |                               |
| 4    | Electrical Installation                    |     |     |                               |
| 5    | Final inspections and testing              | LS  | 1   |                               |
| 6    | TOTAL PROJECT COST (sum of 1,2,3,4)        | LS  | 1   |                               |

1. Refer to “Additional Terms & Conditions and Instruction to Bidders” before completing Price Quotation Form.
2. Date of completion– provide calendar day figure to reach full completion to include equipment and material lead times.
3. Prices quoted shall be F.O.B. – City of Brady, all taxes to be excluded from the Price quotation form.

In submitting this Proposal, I certify the following:

1. That the prices in this Proposal have been arrived independently, without consultation, communication, collusion, or agreement for the purpose of restricting competition, as to any matter relating to the said price quotation with any other contractor, subcontractor, supplier, or vendor.
2. That I am an Equal Opportunity Employer

Business Name: \_\_\_\_\_

Authorized Signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Date: \_\_\_\_\_

Phone: \_\_\_\_\_

## 8. Bid Deadline & Contact Information

- **Submission Deadline:** Wednesday, June 11, 2025, 3:00pm
- **Contact for Questions:**

Taylor Hoffpauir  
Purchasing Agent  
325-597-2244  
[thoffpauir@bradytx.us](mailto:thoffpauir@bradytx.us)

## 9. Additional Terms & Conditions

- The City of Brady reserves the right to reject any and all proposals.
- Contractors must comply with local, state, and federal regulations.
- Contractors must disclose any potential conflicts of interest.
- Selected contractors may be required to submit a performance bond.

The City of Brady reserves the right to accept or reject any proposal in the best interest of the project.

Sec. 2253.021. PERFORMANCE AND PAYMENT BONDS REQUIRED. (a) A governmental entity that makes a public work contract with a prime contractor shall require the contractor, before beginning the work, to execute to the governmental entity:

(1) a performance bond if the contract is in excess of \$100,000; and

(2) a payment bond if:

B) the contract is in excess of \$50,000, and the governmental entity is a municipality

## **CITY OF BRADY**

### **INSTRUCTIONS TO BIDDERS**

#### **Terms & Conditions**

##### **Preparation of Bids**

Any explanation desired by a Bidder regarding the meaning or interpretation of the Invitation to Bid, drawings, specifications, etc., must be requested in writing to the with sufficient time allowed for a reply to reach Bidders before the submission of their Bids. Oral explanations or instructions given before the award of the invitation to bid will not be binding. Any information given to a prospective Bidder concerning an invitation will be furnished to all prospective Bidders as an amendment to the invitation, if such information is necessary to Bidders in submitting bids on the invitation or if the lack of such information would be prejudicial to uninformed Bidders.

##### **1. Specifications**

Bidders are expected to examine the specifications, drawings, standard provisions and all instructions. Failure to do so will be at the Bidder's risk. Bidders may provide a product exceeding specifications, as an alternate bid, if they so desire.

##### **2. Information Required**

Each Bidder shall furnish the information required by the invitation. The Bidder shall sign the Bid Invitation, Bid Quotation Form, and, when appropriate, Specifications. Erasures or other changes must be initialed by the person signing the offer. Bids signed by an agent are to be accompanied by evidence of his authority to act unless such evidence has been previously furnished to the City Purchasing Agent.

The Bidder should quote its lowest and best price, F.O.B. destination (City of Brady) on each item. If delivery and shipping quantities affect unit bid price, multiple bids may be made so as to indicate "price break" quantities in order for the City to determine maximum economic benefits. Pricing should include packaging and transportation unless otherwise specified. Pricing shall be entered on the Bid Quotation Form in ink or typewritten. Totals shall be entered in the "Total Price" column of the Bid Quotation Form. In case of discrepancy between unit price and extended price, the unit price will be presumed to be correct.

Bids should be firm.



Taxes. The City does not pay Federal Excise Taxes and/or Texas and local retail sales and use taxes. Tax exemption certificates can be provided upon request.

Full payment will be made within 30 days of receipt of correct invoice by the City of Brady.

Time, if stated as a number of days, will include Saturdays, Sundays, and holidays. Time of delivery is part of the bid and very important. The required delivery date indicated is at point of destination (City of Brady). If the indicated date cannot be met or date is not indicated, Bidder shall state its best delivery time.

Bids submitted on other than City forms or with different terms or provisions may not be considered as responsive bids.

### 3. Submission of Bids

Sealed bids should be returned in an envelope marked on the outside with the Bidder's name and address.

Mailing Address to:

City of Brady

P. O. Box 351

Brady, Texas 76825

Physical Address to:

City of Brady

201 E. Main Street

Brady, Texas 76825

BID DATE: Wednesday, June 11, 2025

Sealed bids may be delivered in person to the City Secretary.

Bids must be returned in sufficient time so as to be received and time stamped at the above location on or before the published bid date and time shown on the bid invitation. Bids received after the published time and date cannot be considered.

#### 4. Modification or Withdrawal of Bids

Bids may be modified or withdrawn by written or email notice received by the City Purchasing Agent prior to the exact hour and date specified for receipt of bids. A bid may also be withdrawn in person by a Bidder or his authorized representative, provided his identity is made known and he signs a receipt for the bid, but only if the withdrawal is made prior to the exact hour and date set for the receipt of bids.

#### 5. Evaluation Factors

**Most Advantageous Bid.** The City will award purchase orders and contracts to the lowest and responsible Bidder, which represents the most advantageous bid to the City, price and other factors considered. In determining the “most advantageous” bid or proposal, price, quantifiable factors, and other factors are considered. This would include specifications, delivery requirements, the initial purchase price, life expectancy, cost of maintenance and operation, operating efficiency, training requirements, disposal value, and other factors contributing to the overall acquisition cost of an item. Consideration may be given, but not necessarily limited to conformity to the specifications, product warranty, a Bidder’s proposed service, ability to supply and provide service, delivery to required schedules, and past performance in other contracts with the City including timely delivery.

**Partial Awards.** Bidders may furnish pricing for all or any portion of the bid invitation. Unless the Bidder specifies otherwise in his bid, the City may award the contract for any time or group of items shown on the bid invitation.

**Reservations.** The City expressly reserves the right to:

- 1) Waive as an informality, minor deviations from specifications at a lower price than the low bid meeting all aspects of the specifications and consider it, if it is determined that total cost is lower and the overall function is improved or not impaired;
- 2) Waive any defect, irregularity or informality in any bid or bidding procedure;
- 3) Reject or cancel any or all bids;
- 4) Reissue a bid invitation;
- 5) Extend the bid opening time and date;
- 6) Procure any item by other means;
- 7) Increase or decrease the quantity specified in the bid invitation, unless the Bidder specifies otherwise;

8) Consider and accept an alternate bid as provided herein when most advantageous to the City.

#### 6. Acceptance

Acceptance of Bidder's offer for an open market purchase will be in the form of a purchase order. Acceptance of Bidder's offer for supply agreements will be by acceptance letter. Subsequent purchase orders and release orders may be issued as appropriate.

#### 7. Conflicts of Interest

Bidders must comply with the conflict of interest provisions of the City Charter and Code of Ordinances. Prior to the submission of a bid, Bidders may be required to file with the City Purchasing Agent a disclosure of interests on a form supplied by the City. Bidders are obligated to provide updated information concerning the disclosure of interests, as warranted, throughout the time the bids are being considered.

#### 8. Notice to all Bidders

Bids must be in a sealed envelope addressed to City of Brady, Purchasing Agent. Bid opening date must be shown in the lower left-hand corner.

The Bid Invitation and all Bid Quotation Form must be signed by Bidder.

Bidder must state if his bid is all or none, or if any other conditions apply, otherwise, City may pick and choose any item or group of items according to the City's best interest.

Before submitting your bid, please read all bid invitation documents carefully. If there are questions, contact the City Purchasing Agent. Any discrepancies between the bid invitation and the Bidder's response generally extend the bid evaluation period and often cause the bid to be declared non-responsive.

#### 9. Facsimile Bids

The City Charter requires that all bids submitted be sealed and delivered in the manner required by the bid invitation, to be opened in the presence of one or more City employees and those Bidders desiring to be present. Therefore, bids submitted directly to the City by facsimile machines will be considered non-responsive.

#### 10. Indemnification

The successful bidder shall defend, indemnify and hold harmless the City of Brady and its officers, agents, and employees from all suits, actions, or claims of any character, name and description including attorney's fees/expenses brought for any injuries to persons or damages to property in connection with this contract including any claims for damages

accruing during the delivery of the item supplied hereunder. Any money due the successful bidder under this contract as shall be considered necessary by the City of Brady may be retained for the use of the City to secure this indemnity. The successful bidder expressly agrees to defend, indemnify and hold harmless the City of Brady and its officers, agents and employees in accordance with this clause regardless of whether the injury or damage is caused in whole or in part by the acts or omissions, including negligence, of the City of Brady, its officers, agents or employees. 6

## **INSURANCE REQUIREMENTS**

The vendor shall provide the City of Brady with delivery of any materials a Certificate's of Insurance covering the below listed insurance coverage's:

### **WORKER'S COMPENSATION – Coverage A Statutory**

The contractor, before starting work on the Project, must furnish to the Owner, Certificates of Insurance or other evidence from a reputable insurance company or companies (such companies to be acceptable to the Owner) licensed to write insurance in the State of Texas. Worker's Compensation Insurance shall include a Waiver of Subrogation in favor of the City of Brady

### **EMPLOYERS LIABILITY**

Bodily Injury by Accident – Each Occurrence \$500,000

Property Damage – Each Occurrence \$100,000

\$500,000 for aggregate

### **COMMERICAL GENERAL LIABILITY:**

Commercial General Liability Insurance amount \$1,000,000 combined single limit

### **AUTOMOBILE LIABILITY:**

Bodily Injury Liability – Each Person \$500,000

Bodily Injury Liability – Each Occurrence \$500,000

Property Damage Liability – Each Occurrence \$500,000

### **PROFESSIONAL LIABILITY INSURANCE:**

Professional Liability Insurance to provide coverage against any claim which the audit firm becomes legally obligated to pay as damages arising out of the performance of

professional services caused by error, omission or negligent act with minimum limits of \$1,000,000 per claim, \$2,000,000 annual aggregate.

NOTES (as applicable):

Coverage must include all owned, hired, and non-owned vehicles.

Coverage must include the City of Brady as an Additional Insured for all work performed for or on behalf of the City.

Contractual liability coverage cannot be excluded; and contractor will assume all liability for independent subcontractors.

Coverage must include the City of Brady as an Additional Insured for all work performed for or on behalf of the City.

Contractor may satisfy the minimum limits required by the Commercial General Liability of Business Automobile Liability insurance with an umbrella or excess liability policy.

Contractor's insurance shall be deemed primary with respect to any insurance or self-insurance program carried by the City.

This insurance shall be kept in force until the termination of contract. If for any reason insurance coverage is not kept in force, all deliveries will be stopped until an acceptable Certificate Insurance is provided to the City of Brady.

The vendor shall be responsible for any deductions stated in the policy. 8

## RESIDENCE CERTIFICATION

### CHAPTER 2252 of the Texas Government Code: CONTRACTS WITH GOVERNMENTAL ENTITY - SUBCHAPTER A. NONRESIDENT BIDDERS

A governmental entity may not award a governmental contract to a nonresident Bidder unless the nonresident under Bids the lowest Bid submitted by a responsible resident Bidder by an amount that is not less than the amount by which a resident Bidder would be required to under Bid the nonresident Bidder to obtain a comparable contract in the state in which the nonresident's principal place of business is located; or

Check or complete the following:

The Bidder certifies their principal of business is in the State of Texas

The non-resident Bidder's principal place of business is State of \_\_\_\_\_ and by State law Bid price is to be \_\_\_\_\_ % percent lower than resident Bidders.

The non-resident Bidder's principal place of business is State of \_\_\_\_\_ and by State law is not required to under Bid resident Bidders.

Herewith submitted by:

\_\_\_\_\_  
Contractor Name (printed)

\_\_\_\_\_  
Contractor Authorized Signature & Title

\_\_\_\_\_  
Contractor Business Name

(Seal here)

\_\_\_\_\_  
Contractor Business Address (must include a street site address)

\_\_\_\_\_  
Date

By: \_\_\_\_\_

Corporate \_\_\_\_\_

Partnership \_\_\_\_\_

\_\_\_\_\_  
Contractor Contact Telephone Number

## **REQUIREMENT FOR DISCLOSURE OF CONFLICT OF INTEREST**

The Texas State Legislature enacted H.B. 914, Creating Chapter 176 of the Local Government Code. This act, Disclosure of Certain Relationships with Local Government Officers, takes effect January 1, 2006. As required by the act, The Texas Ethics Commission has created a draft disclosure questionnaire to be completed by vendors. This disclosure requirement applies to a person who contracts or seeks to contract for the sale or purchase of property, goods or services with a local governmental entity.

The CONFLICT OF INTEREST QUESTIONNAIRE (Form CIQ) is required to be filed within 7 business days of:

1. Beginning contract discussions or negotiation with the City of Brady; or
2. Responding to a Request for Proposal, Invitation to Bid, or a correspondence or other writing related to a potential agreement with the City of Brady.

COMPLETION AND SUBMISSION OF FORM CIQ ARE TO SOLE RESPONSIBILITY OF THE PROSPECTIVE VENDOR. 10

## **REQUIREMENT FOR DISCLOSURE OF INTERESTED PARTIES**

Texas Government Code Section §2252.908 is a new ethics law that was enacted by H.B. 1295 in 2015. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency.

The Certificate of Interested Parties, Form 1295 is available online at [www.ethics.state.tx.us](http://www.ethics.state.tx.us) and must be submitted with this bid package.

**City Council**  
**City of Brady, Texas**  
**Agenda Action Form for Ordinance**

|   |               |                                |             |
|---|---------------|--------------------------------|-------------|
| <b>AGENDA DATE:</b>   | 5-20-25       | <b>AGENDA ITEM</b>             | 7.B.        |
| <b>AGENDA SUBJECT:</b> Discussion, consideration, and possible action regarding first reading of Ordinance 1396 of the City of Brady, Texas, to amend the FY2025 Budget for municipal purposes. |               |                                |             |
| <b>PREPARED BY:</b>   | Lisa McElrath | <b>Date Submitted:</b>         | 5-14-25     |
| <b>EXHIBITS:</b> Ordinance 1396<br>Exhibit A – Amendment Summary  |               |                                |             |
| <b>BUDGETARY IMPACT:</b>  |               |                                |             |
|   |               | <b>Required Expenditure:</b>   | \$1,100,290 |
|   |               | <b>Amount Budgeted:</b>        | 0.00        |
|   |               | <b>Appropriation Required:</b> | \$1,100,290 |
| <b>CITY MANAGER APPROVAL:</b>   |               |                                |             |

|  |
|--|
| <b>SUMMARY:</b><br>At a Special Meeting held on May 12, 2025, the City Council approved the purchase of 218.6 acres of land for the purpose of extending the city’s landfill capabilities with the further direction to amend the FY 25 budget to reflect the transfer of \$1,100,290 from the General Construction Fund 11 to Solid Waste Fund 60 and subsequent expenditure of the funds for the purchase of real property to the benefit of Solid Waste activities.<br><br><b><u>GENERAL FUND -11</u></b><br><b>EXPENDITURES:</b> Increasing by \$1,100,290. Transfers-out to Fund 60.<br><br><b><u>SOLID WASTE FUND - 60</u></b><br><b>REVENUES:</b> Increasing by \$1,100,290. Transfers-in from Fund 11<br><b>EXPENDITURES:</b> Increasing by \$1,100,290. Purchase price of the land adjacent to the current landfill |
|--|

|  |
|--|
| <b>RECOMMENDED ACTION:</b><br><b>Mayor will ask:</b> “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” (City Secretary reads preamble)<br><br><b>Mayor calls for a Motion:</b> Do I have a Motion to approve the first reading of <b>Ordinance 1396</b> with Exhibit A attached? |
|--|



**ORDINANCE NO. 1396**

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL  
YEAR 2024-2025 BUDGET FOR MUNICIPAL PURPOSES:**

An ordinance amending the 2024-2025 Fiscal Year Budget as follows for municipal purposes:

As detailed by Fund and Division in Exhibit A, attached.

**WHEREAS:** The City of Brady City Council desires to secure land requirements necessary to continue the city owned landfill; and

**WHEREAS:** The City Council desires to transfer available funds owned by the General Construction Fund to the Solid Waste Fund to be allocated for the expenditure of real property;

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF  
BRADY TEXAS** that the FY 2024-2025 budget be amended accordingly.

**APPROVED UPON FIRST READING THIS THE 20th DAY OF MAY 2025**

**APPROVED AND PASSED UPON SECOND READING THIS THE 3rd DAY OF JUNE 2025.**

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST: \_\_\_\_\_  
Tina Keys, City Secretary

CITY OF BRADY  
Ordinance 1396 - EXHIBIT A  
Budget - FY 25 Amendment Summary  
5-20-2025 First reading  
6-3-2025 Final reading  
REVENUES  
EXPENDITURES

| REQUEST   | AMOUNT<br>INC/(DEC) | BUDGET NUMBER  | BUDGET DESCRIPTION | AMENDED<br>BUDGET |
|---|---------------------|----------------|--------------------|-------------------|
| GENERAL CONSTRUCTION FUND - 11                      |                     |                |                    |                   |
| Reallocate funds to the Solid Waste Fund            | \$ 1,100,290        | 11-5-28-910.60 | Transfers-out      | \$ 1,100,290      |
| Draw down on Fund Balance                           | \$ 1,100,290        |                |                    |                   |
| SOLID WASTE FUND - 60                               |                     |                |                    |                   |
| Reallocate funds from the General Construction Fund | \$ 1,100,290        | 60-4-14-910.00 | Transfers-in       | \$ 1,100,290      |
| Purchase 218.6 acres adjacent to the City Landfill  | \$ 1,100,290        | 60-5-14-401.00 | Capital Outlay     | \$ 1,100,290      |
| Nuetral impact on Fund Balance                      | \$ -                |                |                    |                   |

# City Council City of Brady, Texas Agenda Action Form

|                               |   |                        |            |
|-------------------------------|---|------------------------|------------|
| <b>AGENDA DATE:</b>           | 05/20/2025  | <b>AGENDA ITEM</b>     | 7.C.       |
|                               |   |                        |            |
| <b>AGENDA SUBJECT:</b>        | Discussion, consideration, and possible action regarding approval of Resolution 2025-014 supporting the City of Brady’s application to the Texas Department of Transportation’s 2025 Transportation Alternatives Set-Aside (TA) call for projects |                        |            |
| <b>PREPARED BY:</b>           | S. Miller   | <b>Date Submitted:</b> | 05/16/2025 |
|                               |   |                        |            |
| <b>EXHIBITS:</b>              | Resolution 2025-014   |                        |            |
|                               |   |                        |            |
| <b>BUDGETARY IMPACT:</b>      | <b>Required Expenditure:</b>  | \$00.00                |            |
|                               | <b>Amount Budgeted:</b>   | \$00.00                |            |
|                               | <b>Appropriation Required:</b>  | \$00.00                |            |
|                               |   |                        |            |
| <b>CITY MANAGER APPROVAL:</b> |   |                        |            |

|                 |
|-----------------|
| <b>SUMMARY:</b> |
|                 |

|   |
|---|
| <p><b>RECOMMENDED ACTION:</b></p> <p>Move to approve Resolution 2025-014 supporting the City of Brady’s application to the Texas Department of Transportation’s 2025 Transportation Alternatives Set-Aside (TA) call for projects</p> |
|---|

**RESOLUTION NO. 2025 - 014**

**A RESOLUTION OF THE CITY OF BRADY, TEXAS SUPPORTING THE CITY OF BRADY'S APPLICATION TO THE TEXAS DEPARTMENT OF TRANSPORTION'S 2025 TRANSPORTATION ALTERNATIVES SET-ASIDE (TA) CALL FOR PROJECTS**

**WHEREAS**, the Texas Department of Transportation issued a call for projects in January 2025 for communities to apply for funding assistance through the Transportation Alternatives Set-Aside (TA) Program; and

**WHEREAS**, the TA funds may be used for development of engineering (plans, specifications, and estimates and environmental documentation) and construction of pedestrian and/or bicycle infrastructure. The TA funds require a local match, comprised of Transportation Development Credits (TDCs), for which Brady is eligible. The City of Brady would be responsible for all non-reimbursable costs and 100% of overruns, if any.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRADY THAT:** The City of Brady supports funding this project as described in the 2025 TA Detailed Application (including the engineering budget, if any, construction budget, the department's direct state cost for oversight, and the required local match, if any) and is willing to commit to the project's development, implementation, construction, maintenance, management, and financing. The City of Brady is willing and able to enter into an agreement with the department by resolution or ordinance, should the project be selected for funding.

**PASSED AND APPROVED** by a majority vote of all members of the city council of the City of Brady on this the \_\_\_\_ day of \_\_\_\_\_, 2025.

\_\_\_\_\_  
Anthony Groves, Mayor

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

# City Council

## City of Brady, Texas

### Agenda Action Form

|                               |  |                        |         |
|-------------------------------|--|------------------------|---------|
| <b>AGENDA DATE:</b>           | 5-20-25  | <b>AGENDA ITEM</b>     | 7.D.    |
| <b>AGENDA SUBJECT:</b>        | Discussion regarding citizen's request for agenda item on sex offender rules |                        |         |
| <b>PREPARED BY:</b>           |  | <b>Date Submitted:</b> | 5/16/25 |
| <b>EXHIBITS:</b>              |  |                        |         |
| <b>BUDGETARY IMPACT:</b>      | <b>Required Expenditure:</b>   | <b>\$162,500.00</b>    |         |
|                               | <b>Amount Budgeted:</b>  | <b>\$200,000.00</b>    |         |
|                               | <b>Appropriation Required:</b>   | <b>\$0.00</b>          |         |
| <b>CITY MANAGER APPROVAL:</b> |  |                        |         |
| <b>SUMMARY:</b>               |  |                        |         |
| <b>RECOMMENDED ACTION:</b>    |  |                        |         |
| Direct staff as desired       |  |                        |         |

**City Council**  
**City of Brady, Texas**  
**Agenda Action Form**

|  |                                |                        |         |
|--|--------------------------------|------------------------|---------|
| <b>AGENDA DATE:</b>  | 5-20-25                        | <b>AGENDA ITEM</b>     | 7.E..   |
| <b>AGENDA SUBJECT:</b>   |                                |                        |         |
| Discussion, consideration and possible action regarding leasing G. Rol-<br>lie White complex |                                |                        |         |
| <b>PREPARED BY:</b>  | T. Keys                        | <b>Date Submitted:</b> | 5/16/25 |
| <b>EXHIBITS:</b>   |                                |                        |         |
|  |                                |                        |         |
| <b>BUDGETARY IMPACT:</b>   | <b>Required Expenditure:</b>   | <b>\$162,500.00</b>    |         |
|  | <b>Amount Budgeted:</b>        | <b>\$200,000.00</b>    |         |
|  | <b>Appropriation Required:</b> | <b>\$0.00</b>          |         |
| <b>CITY MANAGER APPROVAL:</b>  |                                |                        |         |
| <b>SUMMARY:</b>  |                                |                        |         |
|  |                                |                        |         |
| <b>RECOMMENDED ACTION:</b>   |                                |                        |         |
| Direct staff as desired  |                                |                        |         |

# City Council

## City of Brady, Texas

### Agenda Action Form

|   |                      |                                |         |
|---|----------------------|--------------------------------|---------|
| <b>AGENDA DATE:</b>   | 5-20-25              | <b>AGENDA ITEM</b>             | 7.F..   |
| <b>AGENDA SUBJECT:</b>  |                      |                                |         |
| Discussion, consideration and possible action regarding alcohol sales for Hall's Daiquiris for the 4 <sup>th</sup> of July Jubilee Street Dance on July 5 from 6:30 p.m. – midnight                             |                      |                                |         |
| <b>PREPARED BY:</b>   | T. Keys / D. Mendoza | <b>Date Submitted:</b>         | 5/16/25 |
| <b>EXHIBITS:</b>  |                      |                                |         |
| <b>BUDGETARY IMPACT:</b>  |                      |                                |         |
|   |                      | <b>Required Expenditure:</b>   | \$0.00  |
|   |                      | <b>Amount Budgeted:</b>        | \$0.00  |
|   |                      | <b>Appropriation Required:</b> | \$0.00  |
| <b>CITY MANAGER APPROVAL:</b>   |                      |                                |         |
| <b>SUMMARY:</b>   |                      |                                |         |
| <p>The Brady/McCulloch County Chamber has requested that Hall's Daiquiris be authorized to sell alcoholic beverages for the 4<sup>th</sup> of July Jubilee Street Dance on July 5 from 6:30 p.m. – midnight</p> |                      |                                |         |
| <b>RECOMMENDED ACTION:</b>  |                      |                                |         |
| Move to approve   |                      |                                |         |

# City Council

## City of Brady, Texas

### Agenda Action Form

|  |                      |                                |         |
|--|----------------------|--------------------------------|---------|
| <b>AGENDA DATE:</b>  | 5-20-25              | <b>AGENDA ITEM</b>             | 7.G.    |
| <b>AGENDA SUBJECT:</b>   |                      |                                |         |
| Discussion, consideration and possible action regarding alcohol sales for Hall's Daiquiris and Tapville for the 51 <sup>st</sup> World Champion BBQ Goat Cook off on August 29 <sup>th</sup> and 30 <sup>th</sup> from 10:00 a.m. – midnight   |                      |                                |         |
| <b>PREPARED BY:</b>  | T. Keys / D. Mendoza | <b>Date Submitted:</b>         | 5/16/25 |
| <b>EXHIBITS:</b>   |                      |                                |         |
| <b>BUDGETARY IMPACT:</b>   |                      |                                |         |
|  |                      | <b>Required Expenditure:</b>   | \$0.00  |
|  |                      | <b>Amount Budgeted:</b>        | \$0.00  |
|  |                      | <b>Appropriation Required:</b> | \$0.00  |
| <b>CITY MANAGER APPROVAL:</b>  |                      |                                |         |
| <b>SUMMARY:</b>  |                      |                                |         |
| <p>The Brady/McCulloch County Chamber has requested that Hall's Daiquiris To Go and TapVille be authorized to sell alcoholic beverages at Richards Park for their 51st Annual World Championship BBQ Goat Cook-off to be held August 29<sup>th</sup> and 30<sup>th</sup> from 10:00 a.m. - midnight.</p> |                      |                                |         |
| <b>RECOMMENDED ACTION:</b>   |                      |                                |         |
| Move to approve  |                      |                                |         |



# City Council

## City of Brady, Texas

### Agenda Action Form

|   |         |                                |         |
|---|---------|--------------------------------|---------|
| <b>AGENDA DATE:</b>   | 5-20-25 | <b>AGENDA ITEM</b>             | 7.H.    |
| <b>AGENDA SUBJECT:</b> Discussion regarding update on City of Brady providing EMS service to Melvin |         |                                |         |
| <b>PREPARED BY:</b>   | T. Keys | <b>Date Submitted:</b>         | 5/16/25 |
| <b>EXHIBITS:</b>  |         |                                |         |
| <b>BUDGETARY IMPACT:</b>  |         |                                |         |
|   |         | <b>Required Expenditure:</b>   | \$0.00  |
|   |         | <b>Amount Budgeted:</b>        | \$0.00  |
|   |         | <b>Appropriation Required:</b> | \$0.00  |
| <b>CITY MANAGER APPROVAL:</b>   |         |                                |         |
| <b>SUMMARY:</b>   |         |                                |         |
|   |         |                                |         |
| <b>RECOMMENDED ACTION:</b>  |         |                                |         |
| Direct staff as desired   |         |                                |         |

CITY OF BRADY  
MONTHLY FINANCIAL REPORT  
AS OF: APRIL 30TH, 2025

58.33% OF FISCAL YEAR

|   | CURRENT<br>BUDGET | YEAR TO DATE<br>ACTUAL | % TO DATE | YEAR TO DATE<br>PRIOR YEAR |
|---|-------------------|------------------------|-----------|----------------------------|
| BEGINNING FUND BALANCE &<br>NET WORKING CAPITAL | 26,294,181.06     | 26,294,181.06          |           | 27,354,258.02              |
| <u>REVENUES</u>                                 |                   |                        |           |                            |
| 10 -GENERAL FUND                                | 9,319,476.00      | 6,463,336.29           | 69.35     | 5,458,245.73               |
| 11 -GEN CONSTRUCTION FUND                       | 2,420,000.00      | 2,420,000.00           | 100.00    | 0.00                       |
| 20 -ELECTRIC FUND                               | 8,605,850.00      | 4,938,961.20           | 57.39     | 4,565,599.22               |
| 30 -WATER / SEWER FUND                          | 4,189,100.00      | 2,677,568.67           | 63.92     | 2,369,018.01               |
| 33 -WATER CONSTRUCTION FU                       | 8,028,500.00      | 2,346,636.69           | 29.23     | 10,098.17                  |
| 35 -WWTP CONSTRUCTION FUN                       | 465,860.00        | 51,160.07              | 10.98     | 27,964.86                  |
| 40 -GAS FUND                                    | 1,163,000.00      | 835,655.14             | 71.85     | 833,803.86                 |
| 50 -UTILITY SUPPORT FUND                        | 633,900.00        | 390,440.97             | 61.59     | 425,823.34                 |
| 60 -SOLID WASTE FUND                            | 1,736,000.00      | 914,047.43             | 52.65     | 887,748.19                 |
| 61 -STREET SANITATION FUN                       | 74,000.00         | 43,327.44              | 58.55     | 43,517.75                  |
| 71 -EMPLOYEE BENEFITS TRU                       | 1,026,000.00      | 567,787.17             | 55.34     | 539,989.28                 |
| 80 -SPECIAL REVENUE FUND                        | 1,766,775.00      | 330,584.51             | 18.71     | 317,704.22                 |
| 81 -CEMETERY FUND                               | 53,500.00         | 50,779.55              | 94.92     | 54,604.84                  |
| 82 -HOTEL/MOTEL FUND                            | 215,000.00        | 122,291.34             | 56.88     | 108,647.06                 |
| 83 -SPECIAL PURPOSE FUND                        | 6,000.00          | 5,500.38               | 91.67     | 5,961.97                   |
| TOTAL REVENUES                                  | 39,702,961.00     | 22,158,076.85          | 55.81     | 15,648,726.50              |
| <u>EXPENDITURES</u>                             |                   |                        |           |                            |
| 10 -GENERAL FUND                                | 12,578,648.00     | 7,084,353.28           | 56.32     | 4,957,060.94               |
| 11 -GEN CONSTRUCTION FUND                       | 261,955.00        | 31,961.10              | 12.20     | 18,450.00                  |
| 20 -ELECTRIC FUND                               | 8,916,112.00      | 4,838,944.26           | 54.27     | 4,789,248.98               |
| 30 -WATER / SEWER FUND                          | 5,960,090.00      | 1,898,153.51           | 31.85     | 2,559,407.61               |
| 33 -WATER CONSTRUCTION FU                       | 9,888,014.00      | 389,210.10             | 3.94      | 1,504,818.86               |
| 35 -WWTP CONSTRUCTION FUN                       | 2,121,490.00      | 219,265.09             | 10.34     | 1,482,587.43               |
| 40 -GAS FUND                                    | 1,240,970.00      | 673,520.14             | 54.27     | 724,084.99                 |
| 50 -UTILITY SUPPORT FUND                        | 711,196.00        | 415,824.86             | 58.47     | 407,847.58                 |
| 60 -SOLID WASTE FUND                            | 1,982,348.00      | 859,061.13             | 43.34     | 977,414.92                 |
| 61 -STREET SANITATION FUN                       | 90,868.00         | 26,777.35              | 29.47     | 53,256.20                  |
| 71 -EMPLOYEE BENEFITS TRU                       | 1,025,000.00      | 567,483.88             | 55.36     | 539,353.60                 |
| 80 -SPECIAL REVENUE FUND                        | 2,152,522.00      | 382,664.58             | 17.78     | 328,923.79                 |
| 81 -CEMETERY FUND                               | 58,878.00         | 31,968.49              | 54.30     | 34,445.48                  |
| 82 -HOTEL/MOTEL FUND                            | 229,250.00        | 54,157.41              | 23.62     | 52,292.76                  |
| 83 -SPECIAL PURPOSE FUND                        | 23,500.00         | 3,500.00               | 14.89     | 3,500.00                   |
| TOTAL EXPENDITURES                              | 47,240,841.00     | 17,476,845.18          | 37.00     | 18,432,693.14              |
| REVENUES OVER/(UNDER) EXPENDITURES              | ( 7,537,880.00)   | 4,681,231.67           |           | ( 2,783,966.64)            |
| ENDING FUND BALANCE &<br>NET WORKING CAPITAL    | 18,756,301.06     | 30,975,412.73          |           | 24,570,291.38              |

## City of Brady Deposits at CNB

### Interest Rate FY '25

|              | Rate  | Earnings            |
|--------------|-------|---------------------|
| October-24   | 4.77% | \$95,026.02         |
| November-24  | 4.69% | \$91,314.58         |
| December-24  | 4.49% | \$92,737.04         |
| January-25   | 4.48% | \$94,402.00         |
| February-25  | 4.45% | \$86,608.56         |
| March-25     | 4.45% | \$99,023.85         |
| April-25     | 4.46% | \$97,996.58         |
| May-25       |       |                     |
| June-25      |       |                     |
| July-25      |       |                     |
| August-25    |       |                     |
| September-25 |       |                     |
|              | TOTAL | <u>\$657,108.63</u> |

# RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 24-25

| MONTH          | OPERATING CASH |  | ELECTRIC<br>PCRF | DISTRIBUTION | SEWER      | WATER        | FUEL       | GAS<br>DISTRIBUTION | SOLID<br>WASTE | TOTAL<br>BILLINGS |
|----------------|----------------|--|------------------|--------------|------------|--------------|------------|---------------------|----------------|-------------------|
| October 2024   | 22,899,292.10  |  | 328,146.71       | 357,544.53   | 103,494.47 | 238,315.48   | 3,952.37   | 31,687.56           | 103,847.67     | 1,166,988.79      |
| November 2024  | 23,415,960.98  |  | 274,633.64       | 301,658.42   | 108,107.94 | 254,169.24   | 11,209.48  | 32,545.78           | 104,117.24     | 1,086,441.74      |
| December 2024  | 23,787,261.44  |  | 249,395.52       | 244,252.11   | 103,381.69 | 206,836.29   | 14,074.31  | 42,252.05           | 104,459.47     | 964,651.44        |
| January 2025   | 23,781,352.84  |  | 260,821.83       | 304,087.03   | 105,653.53 | 219,849.30   | 52,825.97  | 79,076.00           | 104,261.26     | 1,126,574.92      |
| February 2025  | 24,325,112.82  |  | 317,803.73       | 394,848.15   | 104,593.13 | 200,543.99   | 143,140.17 | 133,569.77          | 104,160.81     | 1,398,659.75      |
| March 2025     | 24,808,101.88  |  | 312,176.82       | 318,846.74   | 104,975.40 | 205,654.18   | 86,108.63  | 94,765.84           | 104,621.30     | 1,227,148.91      |
| April 2025     | 25,098,993.09  |  | 291,978.41       | 264,126.84   | 111,368.83 | 239,143.78   | 31,027.97  | 49,180.94           | 104,055.47     | 1,090,882.24      |
| May 2025       |                |  |                  |              |            |              |            |                     |                | 0.00              |
| June 2025      |                |  |                  |              |            |              |            |                     |                | 0.00              |
| July 2025      |                |  |                  |              |            |              |            |                     |                | 0.00              |
| August 2025    |                |  |                  |              |            |              |            |                     |                | 0.00              |
| September 2025 |                |  |                  |              |            |              |            |                     |                | 0.00              |
|                |                |  |                  |              |            |              |            |                     |                |                   |
|                |                |  |                  |              |            |              |            |                     |                |                   |
|                |                |  | 2,034,956.66     | 2,185,363.82 | 741,574.99 | 1,564,512.26 | 342,338.90 | 463,077.94          | 729,523.22     | 8,061,347.79      |

1171 - Brady, City of (General Obligation Debt)  
Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

\*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

 [Download to Excel](#)

| Brady                  |           |   |           |           |           |           |           |           |           |           |           |           |             |
|------------------------|-----------|---|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-------------|
| Change Fiscal Year End |           | 09/30/2026  |           | Submit    |           |           |           |           |           |           |           |           |             |
|                        |           |  |           |           |           |           |           |           |           |           |           |           |             |
| Year                   | October   | November  | December  | January   | February  | March     | April     | May       | June      | July      | August    | September | Total       |
| 2025                   | \$117,022 | \$125,478   | \$125,530 | \$113,360 | \$147,715 | \$100,766 | \$105,268 | \$122,805 | \$0       | \$0       | \$0       | \$0       | \$957,944   |
| 2024                   | \$118,274 | \$116,627   | \$117,448 | \$122,243 | \$126,783 | \$97,786  | \$117,938 | \$116,212 | \$112,255 | \$119,476 | \$117,891 | \$117,678 | \$1,400,609 |
| 2023                   | \$107,497 | \$116,442   | \$105,580 | \$106,567 | \$132,732 | \$99,941  | \$96,330  | \$115,788 | \$104,149 | \$114,704 | \$148,466 | \$142,660 | \$1,390,855 |
| 2022                   | \$100,659 | \$110,547   | \$110,670 | \$112,512 | \$119,933 | \$89,202  | \$90,754  | \$118,313 | \$104,559 | \$106,126 | \$118,753 | \$109,179 | \$1,291,207 |
| 2021                   | \$97,505  | \$102,843   | \$95,512  | \$100,910 | \$118,480 | \$88,588  | \$85,665  | \$131,540 | \$107,199 | \$106,167 | \$115,244 | \$102,302 | \$1,251,954 |
| 2020                   | \$94,161  | \$95,033  | \$98,358  | \$107,077 | \$114,736 | \$90,220  | \$86,583  | \$101,797 | \$101,393 | \$109,646 | \$105,702 | \$97,317  | \$1,202,025 |
| 2019                   | \$108,700 | \$97,871  | \$99,563  | \$102,849 | \$102,877 | \$97,257  | \$96,793  | \$108,828 | \$94,204  | \$91,085  | \$99,315  | \$87,187  | \$1,186,530 |
| 2018                   | \$101,224 | \$103,733   | \$112,475 | \$107,463 | \$108,139 | \$94,294  | \$88,618  | \$106,428 | \$105,435 | \$94,199  | \$103,004 | \$98,016  | \$1,223,027 |
| 2017                   | \$87,306  | \$91,161  | \$89,413  | \$100,033 | \$109,289 | \$86,358  | \$97,988  | \$101,730 | \$86,536  | \$97,051  | \$103,953 | \$100,236 | \$1,151,056 |
| 2016                   | \$143,834 | \$112,101   | \$107,933 | \$98,515  | \$113,278 | \$84,869  | \$85,238  | \$96,257  | \$81,982  | \$80,944  | \$94,673  | \$85,349  | \$1,184,973 |
| 2015                   | \$113,438 | \$115,026   | \$128,575 | \$118,282 | \$127,008 | \$90,659  | \$99,414  | \$119,166 | \$107,160 | \$99,436  | \$107,394 | \$106,966 | \$1,332,523 |
| 2014                   | \$86,905  | \$90,223  | \$83,575  | \$87,608  | \$114,999 | \$83,194  | \$86,383  | \$103,052 | \$119,190 | \$96,615  | \$101,343 | \$109,279 | \$1,162,366 |
| 2013                   | \$81,575  | \$84,095  | \$78,857  | \$88,594  | \$108,399 | \$69,954  | \$76,038  | \$92,661  | \$84,448  | \$82,176  | \$91,353  | \$87,852  | \$1,026,002 |
| 2012                   | \$76,182  | \$79,173  | \$73,628  | \$81,661  | \$100,901 | \$64,794  | \$79,473  | \$88,392  | \$76,641  | \$60,890  | \$87,159  | \$105,230 | \$974,124   |
| 2011                   | \$78,998  | \$93,104  | \$65,476  | \$83,507  | \$93,953  | \$70,399  | \$72,121  | \$81,841  | \$76,174  | \$71,819  | \$84,522  | \$71,003  | \$942,918   |

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**CITY OF BRADY  
CITY COUNCIL CORRESPONDENCE**

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**TO: MAYOR AND COUNCIL**

**FROM: FINANCE / UTILITY DEPARTMENTS**

**SUBJECT: MONTHLY CUSTOMER SERVICE REPORT**

**DATE: April 30, 2025**

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| SERVICES                | FISCAL YEAR 2025 |          |          |         |          |       |       |     |      |      |        |           |           |
|-------------------------|------------------|----------|----------|---------|----------|-------|-------|-----|------|------|--------|-----------|-----------|
|                         | October          | November | December | January | February | March | April | May | June | July | August | September | YTD Total |
| Received Phone Calls    | 434              | 442      | 356      | 464     | 251      | 325   | 505   |     |      |      |        |           | 2,777     |
| Returned Calls          | 17               | 12       | 7        | 19      | 18       | 12    | 22    |     |      |      |        |           | 107       |
| Residential Apps        | 13               | 26       | 17       | 21      | 7        | 11    | 13    |     |      |      |        |           | 108       |
| Commercial Apps         | 2                | 3        | 0        | 2       | 3        | 0     | 1     |     |      |      |        |           | 11        |
| Service Orders          | 177              | 202      | 163      | 213     | 163      | 291   | 218   |     |      |      |        |           | 1,427     |
| Utility Onsite Payments | 733              | 741      | 763      | 753     | 756      | 796   | 666   |     |      |      |        |           | 5,208     |
| Utility Mail Payments   | 546              | 475      | 668      | 595     | 585      | 597   | 512   |     |      |      |        |           | 3,978     |
| Utility Online Payments | 673              | 627      | 662      | 684     | 636      | 670   | 627   |     |      |      |        |           | 4,579     |
| Utility Draft Payments  | 660              | 665      | 661      | 670     | 679      | 683   | 684   |     |      |      |        |           | 4,702     |

# SERVICE ORDER REPORT FY 24-25

| TOTALS BY JOB CODE                 | OCT        | NOV        | DEC        | JAN        | FEB        | MAR        | APR        | MAY | JUN | JUL | AUG | SEP | YTD         |
|------------------------------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-----|-----|-----|-------------|
| BTP - BULK TRASH PICKUP            | 3          | 0          | 1          | 0          | 0          | 0          | 0          |     |     |     |     |     | 4           |
| CC - BRUSH CHIPPING                | 5          | 4          | 1          | 2          | 3          | 11         | 4          |     |     |     |     |     | 30          |
| C&S - CLEAN AND SHOW               | 0          | 0          | 0          | 0          | 0          | 0          | 0          |     |     |     |     |     | 0           |
| CHG - SERVICE CHANGE               | 3          | 7          | 7          | 9          | 7          | 3          | 0          |     |     |     |     |     | 36          |
| CON - CONNECT SERVICE              | 3          | 16         | 10         | 21         | 5          | 10         | 6          |     |     |     |     |     | 71          |
| DEMO - DEMILITION (New Code Added) | 0          | 0          | 0          | 0          | 0          | 0          | 0          |     |     |     |     |     | 0           |
| DIS - DISCONNECT SERVICE           | 5          | 7          | 10         | 4          | 9          | 17         | 10         |     |     |     |     |     | 62          |
| DMP - DUMPSTER SERVICE CHANG       | 3          | 1          | 0          | 0          | 2          | 3          | 1          |     |     |     |     |     | 10          |
| EOUT - ELECTRIC OUTAGE             | 2          | 2          | 2          | 1          | 2          | 16         | 3          |     |     |     |     |     | 28          |
| FD - FORCED DISCONNECT             | 37         | 36         | 32         | 30         | 26         | 31         | 29         |     |     |     |     |     | 221         |
| Gas - Gas Pressure Test Needed     | 0          | 0          | 0          | 0          | 0          | 0          | 0          |     |     |     |     |     | 0           |
| GL - GAS LEAK                      | 0          | 0          | 1          | 0          | 1          | 0          | 0          |     |     |     |     |     | 2           |
| GOUT - GAS OUTAGE                  | 0          | 0          | 0          | 0          | 0          | 1          | 0          |     |     |     |     |     | 1           |
| INSP - INSPECTION (CODE)           | 0          | 0          | 0          | 0          | 7          | 6          | 0          |     |     |     |     |     | 13          |
| MCE - ELECTRIC METER CHANGEOUT     | 2          | 0          | 3          | 2          | 2          | 0          | 0          |     |     |     |     |     | 9           |
| MCG - GAS METER CHANGEOUT          | 28         | 26         | 17         | 12         | 2          | 67         | 38         |     |     |     |     |     | 190         |
| MCW - WATER METER CHANGEOUT        | 4          | 7          | 2          | 4          | 6          | 2          | 8          |     |     |     |     |     | 33          |
| MISC - MISCELLANEOUS               | 14         | 12         | 17         | 17         | 12         | 45         | 15         |     |     |     |     |     | 132         |
| NONCO - NON COMPLIANCE CODE        | 0          | 0          | 0          | 0          | 0          | 0          | 0          |     |     |     |     |     | 0           |
| NONPAY- DISCONNECT FOR NON PAY     | 0          | 0          | 2          | 3          | 5          | 5          | 0          |     |     |     |     |     | 15          |
| PH - STREET POTHOLES               | 0          | 0          | 1          | 1          | 1          | 5          | 1          |     |     |     |     |     | 9           |
| PPM - PUBLIC PROPERTY              | 0          | 0          | 0          | 0          | 0          | 0          | 0          |     |     |     |     |     | 0           |
| PL - PILOT LIGHT ON/OFF            | 0          | 0          | 0          | 0          | 1          | 0          | 0          |     |     |     |     |     | 1           |
| PLY - POLYCARB SVC CHANGE          | 12         | 14         | 4          | 0          | 3          | 14         | 9          |     |     |     |     |     | 56          |
| PULL - PULL METER                  | 6          | 4          | 0          | 7          | 3          | 23         | 18         |     |     |     |     |     | 61          |
| RC - CHECK READ                    | 43         | 40         | 32         | 41         | 40         | 32         | 43         |     |     |     |     |     | 271         |
| REINS - REINSTATEMENT OF SERVICE   | 0          | 0          | 1          | 3          | 3          | 3          | 0          |     |     |     |     |     | 10          |
| SBU - SEWER BACK UP                | 3          | 6          | 1          | 5          | 2          | 5          | 2          |     |     |     |     |     | 24          |
| SC - STREET CUTS FOR TAPS          | 1          | 0          | 1          | 0          | 0          | 2          | 0          |     |     |     |     |     | 4           |
| SL - SECURITY LIGHTS REPAIR        | 2          | 0          | 2          | 0          | 8          | 6          | 12         |     |     |     |     |     | 30          |
| TT - TREE TRIMMING                 | 2          | 2          | 2          | 0          | 0          | 2          | 2          |     |     |     |     |     | 10          |
| WL - WATER LEAK                    | 20         | 9          | 11         | 16         | 8          | 19         | 20         |     |     |     |     |     | 103         |
| WOUT - WATER OUTAGE                | 1          | 2          | 0          | 0          | 2          | 1          | 0          |     |     |     |     |     | 6           |
| <b>TOTAL ALL CODES</b>             | <b>199</b> | <b>195</b> | <b>160</b> | <b>178</b> | <b>160</b> | <b>329</b> | <b>221</b> |     |     |     |     |     | <b>1442</b> |

| SERVICE ORDER DELEGATION BY GROUP | OCT        | NOV        | DEC        | JAN        | FEB        | MAR        | APR        | MAY | JUN | JUL | AUG | SEP | YTD         |
|-----------------------------------|------------|------------|------------|------------|------------|------------|------------|-----|-----|-----|-----|-----|-------------|
| CODE ENFORCEMENT                  | 0          | 0          | 0          | 0          | 7          | 6          | 0          |     |     |     |     |     | 13          |
| ELECTRIC                          | 14         | 8          | 14         | 6          | 19         | 48         | 23         |     |     |     |     |     | 132         |
| GAS                               | 2          | 4          | 9          | 5          | 7          | 4          | 0          |     |     |     |     |     | 31          |
| METER TECHNICIAN                  | 122        | 134        | 111        | 127        | 92         | 179        | 148        |     |     |     |     |     | 913         |
| PPM                               | 0          | 0          | 0          | 0          | 4          | 0          | 0          |     |     |     |     |     | 4           |
| SOLID WASTE                       | 15         | 15         | 4          | 0          | 7          | 24         | 10         |     |     |     |     |     | 75          |
| STREETS                           | 10         | 4          | 4          | 6          | 4          | 27         | 7          |     |     |     |     |     | 62          |
| WATER                             | 36         | 30         | 18         | 34         | 20         | 41         | 33         |     |     |     |     |     | 212         |
| <b>TOTAL</b>                      | <b>199</b> | <b>195</b> | <b>160</b> | <b>178</b> | <b>160</b> | <b>329</b> | <b>221</b> |     |     |     |     |     | <b>1442</b> |

**Center Center Meals Served**  
**Director Rosie Aguirre**  
**Monthly Report October 2024-September 2025**

| SERVICES  | FISCAL YEAR 2024-2025 |       |                     |       |       |       |     |                    |      |      |      |       |               |
|---|-----------------------|-------|---------------------|-------|-------|-------|-----|--------------------|------|------|------|-------|---------------|
|   | OCT.                  | NOV.  | DEC.                | JAN.  | FEB.  | MARCH | APR | MAY                | JUNE | JULY | AUG. | SEPT. | To Date Total |
| Days Meals Served   | 20                    | 19    | 20                  | 21    | 19    | 22    | 21  | 20                 | 22   | 22   | 21   | 21    | 248           |
| Average Daily Meals   |                       |       |                     |       |       |       |     |                    |      |      |      |       |               |
| Meals @ Sunset Center                                       | 924                   | 760   | 731                 | 741   | 729   | 754   |     |                    |      |      |      |       | 4,639         |
| Home Delivered Meals  | 739                   | 604   | 645                 | 680   | 657   | 773   |     |                    |      |      |      |       | 4,098         |
| Total Meals   | 1,663                 | 1,364 | 1,376               | 1,421 | 1,386 | 1,527 | -   | -                  | -    | -    | -    | -     | 8,737         |
| Closed Oct. 12-Columbus Day                                 |                       |       | Closed Good Friday  |       |       |       |     |                    |      |      |      |       |               |
| Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day |                       |       | Closed Memorial Day |       |       |       |     | Closed (Labor Day) |      |      |      |       |               |
| Closed for Christmas  |                       |       | Closed July 4th     |       |       |       |     |                    |      |      |      |       |               |
| Closed Jan. 1st - New Years Day                             |                       |       |                     |       |       |       |     |                    |      |      |      |       |               |
| Closed Feb.   |                       |       |                     |       |       |       |     |                    |      |      |      |       |               |

| SERVICES  | FISCAL YEAR 2023-2024 |       |                     |       |       |       |                    |       |       |       |       |       |               |
|---|-----------------------|-------|---------------------|-------|-------|-------|--------------------|-------|-------|-------|-------|-------|---------------|
|   | OCT.                  | NOV.  | DEC.                | JAN.  | FEB.  | MARCH | APR                | MAY   | JUNE  | JULY  | AUG.  | SEPT. | To Date Total |
| Days Meals Served   | 20                    | 19    | 20                  | 21    | 19    | 22    | 21                 | 20    | 22    | 22    | 21    | 21    | 248           |
| Average Daily Meals   |                       |       |                     |       |       |       |                    |       |       |       |       |       |               |
| Meals @ Sunset Center                                       | 711                   | 683   | 603                 | 677   | 631   | 724   | 753                | 859   | 762   | 911   | 873   | 900   | 9,087         |
| Home Delivered Meals  | 911                   | 746   | 723                 | 710   | 730   | 672   | 733                | 713   | 604   | 653   | 700   | 674   | 8,569         |
| Total Meals   | 1,622                 | 1,429 | 1,326               | 1,387 | 1,361 | 1,396 | 1,486              | 1,572 | 1,366 | 1,564 | 1,573 | 1,574 | Bra           |
| Closed Oct. 12-Columbus Day                                 |                       |       | Closed Good Friday  |       |       |       |                    |       |       |       |       |       |               |
| Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day |                       |       | Closed Memorial Day |       |       |       | Closed (Labor Day) |       |       |       |       |       |               |
| Closed for Christmas  |                       |       | Closed July 4th     |       |       |       |                    |       |       |       |       |       |               |
| Closed Jan. 1st - New Years Day                             |                       |       |                     |       |       |       |                    |       |       |       |       |       |               |
| Closed Feb.   |                       |       |                     |       |       |       |                    |       |       |       |       |       |               |



Monthly Report  
FY 2025

| Item                 | Oct                 | Nov                 | Dec                | Jan                | Feb                | Mar                 | Apr                 | May | Jun | Jul | Aug | Sep | TOTAL |
|----------------------|---------------------|---------------------|--------------------|--------------------|--------------------|---------------------|---------------------|-----|-----|-----|-----|-----|-------|
| Rounds               | 232                 | 134                 | 102                | 69                 | 133                | 237                 | 212                 |     |     |     |     |     |       |
| Green Fees           | \$ 3,746.00         | \$ 2,361.00         | \$ 1,680.00        | \$ 980.00          | \$ 2,651.00        | \$ 4,690.00         | \$ 4,005.00         |     |     |     |     |     |       |
| Membership Rounds    | 533                 | 453                 | 356                | 182                | 325                | 357                 | 383                 |     |     |     |     |     |       |
| Student Rounds       | 10                  | 28                  | 6                  | 9                  | 15                 | 49                  | 27                  |     |     |     |     |     |       |
| Total Rounds         | 775                 | 615                 | 464                | 260                | 473                | 643                 | 622                 |     |     |     |     |     |       |
| Trail Fee            |                     |                     |                    |                    |                    |                     |                     |     |     |     |     |     |       |
| Trail Fee Revenues   |                     |                     |                    |                    |                    |                     |                     |     |     |     |     |     |       |
| Cart Rentals         | 144                 | 109                 | 66                 | 43                 | 113                | 169                 | 181                 |     |     |     |     |     |       |
| Cart Revenue         | \$ 2,438.99         | \$ 1,896.96         | \$ 1,111.07        | \$ 691.05          | \$ 1,883.44        | \$ 2,940.33         | \$ 2,886.13         |     |     |     |     |     |       |
| Cart Shed Rental     |                     |                     |                    |                    |                    |                     |                     |     |     |     |     |     |       |
| Vending Revenue      | \$ 1,367.79         | \$ 1,065.45         | \$ 663.18          | \$ 360.15          | \$ 870.76          | \$ 1,921.18         | \$ 1,606.62         |     |     |     |     |     |       |
| Memberships          | 123                 | 56                  | 48                 | 35                 | 28                 | 56                  | 40                  |     |     |     |     |     |       |
| Membership Fees      | \$ 29,475.00        | \$ 7,060.00         | \$ 2,250.00        | \$ 1,790.00        | \$ 1,650.00        | \$ 2,545.00         | \$ 1,890.00         |     |     |     |     |     |       |
| Driving Range        | 51                  | 57                  | 63                 | 42                 | 68                 | 113                 | 112                 |     |     |     |     |     |       |
| Range Revenue        | \$ 195.50           | \$ 232.41           | \$ 237.96          | \$ 148.40          | \$ 247.55          | \$ 441.82           | \$ 443.71           |     |     |     |     |     |       |
| Misc.                |                     |                     |                    |                    |                    |                     |                     |     |     |     |     |     |       |
| <b>Total Revenue</b> | <b>\$ 37,223.28</b> | <b>\$ 12,615.82</b> | <b>\$ 5,942.21</b> | <b>\$ 3,969.60</b> | <b>\$ 7,302.75</b> | <b>\$ 12,538.33</b> | <b>\$ 10,831.46</b> |     |     |     |     |     |       |

None of the above figures includes sales tax

| Item                 | FY 2024             |
|----------------------|---------------------|
| Rounds               | 2,210               |
| Green Fees           | \$36,253.00         |
| Membership Rounds    | 3,987               |
| Student Rounds       | 302                 |
| Total Rounds         | 6,499               |
| Trail Fee            |                     |
| Trail Fee Revenues   |                     |
| Cart Rentals         | 1,456               |
| Cart Revenue         | \$24,864.12         |
| Cart Shed Rental     |                     |
| Vending Revenue      | \$12,468.43         |
| Memberships          | 470                 |
| Membership Fees      | \$41,955            |
| Driving Range        | 432                 |
| Range Revenue        | \$1,652.90          |
| Misc.                |                     |
| <b>Total Revenue</b> | <b>\$117,193.45</b> |

## GOLF COURSE - 05

| Date         | Cash Gross Sales  | Cash Taxable Sales | Credit Gross Sales | Credit Taxable Sales |
|--------------|-------------------|--------------------|--------------------|----------------------|
| 4/1/2025     | \$20.36           | \$20.36            | \$37.50            | \$22.50              |
| 4/2/2025     | \$74.80           | \$46.80            | \$34.82            | \$19.82              |
| 4/3/2025     | \$96.87           | \$56.87            | \$153.59           | \$90.09              |
| 4/4/2025     | \$4.99            | \$4.99             | \$135.93           | \$60.93              |
| 4/5/2025     | \$43.05           | \$32.55            | \$32.50            | \$27.50              |
| 4/6/2025     | \$0.00            | \$0.00             | \$62.52            | \$12.52              |
| 4/7/2025     | \$0.00            | \$0.00             | \$0.00             | \$0.00               |
| 4/8/2025     | \$676.74          | \$37.74            | \$160.10           | \$105.10             |
| 4/9/2025     | \$83.72           | \$31.22            | \$107.61           | \$106.11             |
| 4/10/2025    | \$294.26          | \$142.26           | \$329.49           | \$173.49             |
| 4/11/2025    | \$15.42           | \$0.92             | \$120.51           | \$60.01              |
| 4/12/2025    | \$105.81          | \$59.31            | \$343.59           | \$119.09             |
| 4/13/2025    | \$113.06          | \$52.06            | \$652.13           | \$207.13             |
| 4/14/2025    | \$0.00            | \$0.00             | \$0.00             | \$0.00               |
| 4/15/2025    | \$89.27           | \$40.27            | \$71.99            | \$41.49              |
| 4/16/2025    | \$15.96           | \$14.46            | \$39.86            | \$29.86              |
| 4/17/2025    | \$306.71          | \$160.71           | \$157.62           | \$92.62              |
| 4/18/2025    | \$116.97          | \$72.47            | \$530.82           | \$266.82             |
| 4/19/2025    | \$206.13          | \$133.63           | \$684.44           | \$290.44             |
| 4/20/2025    | \$259.35          | \$100.85           | \$708.96           | \$228.96             |
| 4/21/2025    | \$0.00            | \$0.00             | \$0.00             | \$0.00               |
| 4/22/2025    | \$157.82          | \$90.32            | \$93.09            | \$76.59              |
| 4/23/2025    | \$71.47           | \$53.97            | \$109.31           | \$64.31              |
| 4/24/2025    | \$150.65          | \$85.65            | \$70.26            | \$50.26              |
| 4/25/2025    | \$221.70          | \$217.70           | \$287.29           | \$202.29             |
| 4/26/2025    | \$56.81           | \$56.81            | \$24.99            | \$24.99              |
| 4/27/2025    | \$90.05           | \$90.05            | \$16.40            | \$16.40              |
| 4/28/2025    | \$0.00            | \$0.00             | \$0.00             | \$0.00               |
| 4/29/2025    | \$19.57           | \$18.07            | \$3.00             | \$3.00               |
| 4/30/2025    | \$337.48          | \$315.98           | \$10.31            | \$2.31               |
|              |                   |                    |                    |                      |
| <b>Total</b> | <b>\$3,629.02</b> | <b>\$1,936.02</b>  | <b>\$4,978.63</b>  | <b>\$2,394.63</b>    |

Manager Signature

**Total Gross Sales: \$8,607.65**

|   | Oct        | Nov         | Dec         | 2023<br>Jan | Feb        | Mar         | Apr         | May      | Jun      | Jul      | Aug      | Sep      | Total       |
|---|------------|-------------|-------------|-------------|------------|-------------|-------------|----------|----------|----------|----------|----------|-------------|
| Person Crimes   | 11         | 14          | 14          | 9           | 13         | 16          | 18          |          |          |          |          |          | 95          |
| Property Crimes   | 18         | 19          | 9           | 14          | 9          | 14          | 15          |          |          |          |          |          | 98          |
| Narcotics Crimes  | 1          | 15          | 3           | 4           | 5          | 5           | 6           |          |          |          |          |          | 39          |
| Disturbances  | 32         | 43          | 42          | 34          | 37         | 33          | 40          |          |          |          |          |          | 261         |
| Felony Arrests  | 0          | 8           | 5           | 3           | 5          | 7           | 5           |          |          |          |          |          | 33          |
| Misdemeanor Arrests   | 12         | 11          | 15          | 5           | 4          | 7           | 4           |          |          |          |          |          | 58          |
| Suspicious Person/Vehicle   | 26         | 41          | 33          | 11          | 35         | 35          | 40          |          |          |          |          |          | 221         |
| Bldg. Checks  | 73         | 100         | 149         | 155         | 171        | 110         | 164         |          |          |          |          |          | 922         |
| Mental Health   | 7          | 12          | 9           | 8           | 15         | 3           | 3           |          |          |          |          |          | 57          |
| Felony Warrant  | 0          | 6           | 3           | 1           | 2          | 6           | 3           |          |          |          |          |          | 21          |
| Misd. Warrant   | 22         | 5           | 5           | 1           | 1          | 2           | 2           |          |          |          |          |          | 38          |
| DWI   | 0          | 1           | 0           | 0           | 1          | 0           | 0           |          |          |          |          |          | 2           |
| Alarms  | 8          | 14          | 4           | 10          | 10         | 12          | 15          |          |          |          |          |          | 73          |
| Agency Assist   | 22         | 36          | 35          | 33          | 26         | 34          | 32          |          |          |          |          |          | 218         |
| Public Assist   | 38         | 40          | 43          | 41          | 46         | 42          | 50          |          |          |          |          |          | 300         |
| Escorts   | 8          | 5           | 6           | 8           | 3          | 3           | 3           |          |          |          |          |          | 36          |
| M.I.'s  | 49         | 72          | 65          | 66          | 66         | 60          | 75          |          |          |          |          |          | 453         |
| Follow- up's  | 23         | 14          | 12          | 13          | 23         | 31          | 25          |          |          |          |          |          | 141         |
| Traffic Control   | 6          | 6           | 8           | 1           | 2          | 6           | 4           |          |          |          |          |          | 33          |
| Close Patrols   | 50         | 74          | 50          | 68          | 58         | 63          | 70          |          |          |          |          |          | 433         |
| Civil Matters   | 18         | 29          | 22          | 17          | 23         | 24          | 30          |          |          |          |          |          | 163         |
| Juvenile  | 1          | 4           | 11          | 17          | 18         | 9           | 4           |          |          |          |          |          | 64          |
| Crash Investigation   | 14         | 8           | 2           | 12          | 8          | 18          | 5           |          |          |          |          |          | 67          |
| Welfare Concern   | 40         | 23          | 24          | 33          | 38         | 20          | 26          |          |          |          |          |          | 204         |
| Information   | 57         | 67          | 56          | 68          | 60         | 92          | 83          |          |          |          |          |          | 483         |
| Death Calls   | 1          | 1           | 1           | 0           | 4          | 0           | 1           |          |          |          |          |          | 8           |
| Verbal Warnings   | 134        | 224         | 310         | 149         | 169        | 281         | 175         |          |          |          |          |          | 1442        |
| Written Warnings  | 58         | 93          | 12          | 11          | 9          | 9           | 5           |          |          |          |          |          | 197         |
| Citations   | 64         | 96          | 76          | 47          | 58         | 93          | 82          |          |          |          |          |          | 516         |
|   |            |             |             |             |            |             |             |          |          |          |          |          | 0           |
| Reports/Supplements   | 47         | 36          | 45          | 31          | 36         | 44          | 40          |          |          |          |          |          | 279         |
| <b>Total Calls</b>  | <b>840</b> | <b>1117</b> | <b>1069</b> | <b>870</b>  | <b>955</b> | <b>1079</b> | <b>1025</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>0</b> | <b>6955</b> |
| <b>Brady Police Department Abbreviations:</b>   |            |             |             |             |            |             |             |          |          |          |          |          |             |
| FV - Family Violence DW - Deadly Weapon PS - Public Servant FI - Financial Instrument CS - Controlled Substance BI - Bodily Injury DOC - Disorderly Conduct |            |             |             |             |            |             |             |          |          |          |          |          |             |
| DWI - Driving While Intoxicated MJ - Marijuana DD - Dangerous Drug DWLI - Driving While License Invalid DWLS - Driving While License Suspended              |            |             |             |             |            |             |             |          |          |          |          |          |             |

| CALLS 2024-2025                | OCT         | NOV     | DEC                      | JAN    | FEB | MAR                | APR    |
|--------------------------------|-------------|---------|--------------------------|--------|-----|--------------------|--------|
|                                |             |         |                          |        |     |                    |        |
| RUNS                           | 91          | 96      | 93                       | 98     | 117 | 110                | 114    |
| INSURANCE                      | 43          | 39      | 42                       | 55     | 47  | 56                 | 53     |
| ALS                            | 48          | 43      | 49                       | 68     | 52  | 55                 | 52     |
| BLS                            | 25          | 40      | 39                       | 20     | 40  | 38                 | 52     |
| ALS FALL                       | 7           | 15      | 5                        | 6      | 2   | 6                  | 4      |
| BLS FALL                       | 7           | 6       | 14                       | 6      | 9   | 17                 | 23     |
| TRAUMA                         | 22          | 23      | 16                       | 17     | 12  | 15                 | 22     |
| TRAUMA DEATH                   | 0           | 0       | 0                        | 0      | 0   | 0                  | 0      |
| D.O.A.                         | 1           | 0       | 0                        | 0      | 3   | 0                  | 1      |
| M.V.A. CITY                    | 6           | 3       | 0                        | 2      | 6   | 2                  | 5      |
| M.V.A. COUNTY                  | 2           | 4       | 8                        | 3      | 4   | 3                  | 4 (1)  |
| FIRE CITY                      | 3           | 4       | 3                        | 3      | 9   | 6                  | 7      |
| FIRE COUNTY                    | 2           | 4       | 0                        | 3      | 11  | 5                  | 5 (2)  |
| HELICOPTER                     | 5           | 2       | 0                        | 3      | 1   | 2                  | 2      |
| HELICOPTER REFUSAL             | 1           | 1       | 0                        | 0      | 0   | 1                  | 1      |
| COUNTY CALLS                   | 22 (1)      | 24 (1)  | 18 (1)                   | 12 (1) | 19  | 12 (1,2)           | 16 (4) |
| CANCEL                         | 1           | 2       | 2                        | 1      | 5   | 5                  | 1      |
| TRANSFER                       | 6           | 3       | 2                        | 9      | 5   | 2                  | 3      |
| REFUSAL                        | 21          | 31      | 35                       | 15     | 30  | 29                 | 44     |
| GAS LEAK                       | 0           | 1       | 0                        | 1      | 0   | 0                  | 0      |
| MEDICAL ALARM                  | 0           | 0       | 1                        | 1      | 1   | 1                  | 2      |
| FIRE ALARM                     | 2           | 0       | 1                        | 1      | 5   | 1                  | 1      |
| LIFT ASSIST                    | 0           | 0       | 0                        | 0      | 2   | 1                  | 1      |
| OVER 20 MINUTES                | 16          | 14      | 15                       | 14     | 11  | 19                 | 11     |
| OTHER                          | 13 ( 2,3,4) | 6 (2,3) | 0                        | 0      | 0   | 0                  | 2 (3)  |
| B.V.F.D. CITY                  | 1           | 4       | 0                        | 3      | 4   | 4                  | 2      |
| B.V.F.D. COUNTY                | 9           | 8       | 5                        | 4      | 13  | 6                  | 9      |
|                                |             |         |                          |        |     |                    |        |
| OCTOBER                        |             |         | NOVEMBER                 |        |     | DECEMBER           |        |
| (1) 4-MASON COUNTY             |             |         | (1) MASON COUNTY         |        |     | (1) 2-MASON COUNTY |        |
| (2) 10-FOOTBALL STAND-BY       |             |         | (2) 5-FOOTBALL GAMES     |        |     |                    |        |
| (3) 2-MOTORCYCLE RACE STAND-BY |             |         | (3) 1-DEATH NOTIFICATION |        |     |                    |        |
| (4) 1-SEARCH AND RESCUE        |             |         |                          |        |     |                    |        |
|                                |             |         |                          |        |     |                    |        |
| APRIL                          |             |         |                          |        |     |                    |        |
| (1) MVA-MELVIN                 |             |         |                          |        |     |                    |        |
| (2) FIRE-SAN SABA              |             |         |                          |        |     |                    |        |
| (3) MOTORCYCE RACES            |             |         |                          |        |     |                    |        |

## 2025 RUNS

[illegible]

**THROUGH: James Stewart, CITY MANAGER**

**FISCAL YEAR 2024-2025**

|                        | Oct | Nov | Dec | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Total |
|------------------------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-------|
| Number of Calls        | 197 | 112 | 110 | 155 | 149 | 108 | 117 |     |     |     |     |     | 948   |
| Feral Cats Picked Up   | 49  | 10  | 20  | 0   | 11  | 9   | 18  |     |     |     |     |     | 117   |
| Stray Dogs Picked Up   | 6   | 5   | 27  | 27  | 30  | 11  | 15  |     |     |     |     |     | 121   |
| Owner Surrendered Dogs | 0   | 0   | 3   | 1   | 0   | 0   |     |     |     |     |     |     | 4     |
| Owner Surrendered Cats | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 0     |
| Bite Reports           | 1   | 0   | 0   | 2   | 0   | 1   |     |     |     |     |     |     | 4     |
| Dogs Deemed Dangerous  | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 0     |
| Hit by Car Picked Up   | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 0     |
| Owner Reclaims         | 3   | 0   | 0   | 3   | 2   | 2   | 3   |     |     |     |     |     | 13    |
| Euthanized Total       | 15  | 2   | 4   | 12  | 6   | 21  | 2   |     |     |     |     |     | 62    |
| Rescue Pull Total      | 29  | 13  | 25  | 4   | 15  | 3   | 27  |     |     |     |     |     | 116   |
| Wildlife Pick Up       | 0   | 0   | 0   | 2   | 1   | 1   | 3   |     |     |     |     |     | 7     |
| Quarantine             | 0   | 0   | 0   | 0   | 0   | 0   |     |     |     |     |     |     | 0     |
| Shelter Intake Total   | 0   | 0   | 0   | 27  | 0   | 20  |     |     |     |     |     |     | 47    |
| Roadkill               | 5   | 1   | 2   | 0   | 1   | 1   | 1   |     |     |     |     |     | 11    |
| Citations              | 2   | 0   | 2   | 1   | 0   | 1   |     |     |     |     |     |     | 6     |
| Warnings               | 0   | 0   | 0   | 0   | 0   | 1   |     |     |     |     |     |     | 1     |
| Adoptions              | 0   | 0   | 0   | 0   | 0   | 1   |     |     |     |     |     |     | 1     |
| Other's Goats/Pigs     | 3   | 1   | 4   | 0   | 2   | 1   |     |     |     |     |     |     | 11    |
|                        |     |     |     |     |     |     |     |     |     |     |     |     |       |
|                        |     |     |     |     |     |     |     |     |     |     |     |     |       |
|                        |     |     |     |     |     |     |     |     |     |     |     |     |       |
| Total Calls            | 310 | 144 | 197 | 234 | 217 | 181 | 186 | 0   | 0   | 0   | 0   | 0   | 1469  |

Apr 25  
LA

| Violations                              | FY 20 | FY 21 | FY 22 | FY 23 | FY 24 | FY 25 |
|---|-------|-------|-------|-------|-------|-------|
| Background Info Cases                   | 0     | 0     | 0     | 0     | 0     |       |
| Building Code Violations                | 0     | 0     | 2     | 3     | 0     |       |
| Dangerous Premises                      | 3     | 1     | 11    | 17    | 0     |       |
| Depositing, Dumping, Burning            | 4     | 0     | 9     | 1     | 0     |       |
| Home Occupation Violation               | 0     | 0     | 0     | 0     | 0     |       |
| Junk and Unsightly Matter               | 65    | 101   | 60    | 37    | 0     |       |
| Junked Vehicle, Nuiance                 | 49    | 66    | 52    | 15    | 0     |       |
| Minimum Housing Standards               | 0     | 0     | 6     | 19    | 0     |       |
| Noise Prohibited, Animals               | 5     | 0     | 2     | 2     | 0     |       |
| Non-Residential Open Storage            | 0     | 0     | 0     | 0     | 0     |       |
| Obstruction of Drainageway              | 0     | 0     | 0     | 0     | 0     |       |
| Permit Required                         | 0     | 0     | 2     | 3     | 8     |       |
| Pool Enclosure                          | 0     | 0     | 0     | 0     | 0     |       |
| Posting Signs on Poles                  | 0     | 0     | 0     | 0     | 0     |       |
| Posting Signs on Public Property        | 0     | 0     | 0     | 0     | 0     |       |
| Acc. Bldg. Prohibited in Front Yard     | 0     | 0     | 0     | 0     | 0     |       |
| Refrigerators and Air Tight Containers  | 0     | 0     | 3     | 0     | 0     |       |
| Residential Open Storage                | 2     | 1     | 1     | 0     | 0     |       |
| Residential Setbacks                    | 0     | 0     | 0     | 0     | 0     |       |
| Residential RVs - No Residence          | 3     | 0     | 5     | 3     | 1     |       |
| Sight Visibility                        | 1     | 0     | 0     | 0     | 0     |       |
| Unsanitary Conditions                   | 3     | 2     | 30    | 14    | 15    |       |
| Weeds and Vegetation                    | 28    | 43    | 35    | 40    | 75    |       |
| Abandon Vehicle                         |       |       | 2     | 0     | 0     |       |
| Parking in Alley                        |       |       | 2     | 0     | 0     |       |
| Parking of Large Trucks, Trailers...    |       |       | 2     | 1     | 0     |       |
| Parking 72 hrs Prohibited               |       |       | 9     | 1     | 11    |       |
| Garbage, Tires                          |       |       | 15    | 0     | 0     |       |
| Cover Securely                          |       |       | 1     | 0     | 0     |       |
| Meter Tampering/Damage Fees             |       |       | 2     | 7     | 2     |       |
| Utilities Disc. For Plumbing violations |       |       | 1     | 1     | 1     |       |
| Keeping Roosters Prohibited             |       |       | 0     | 6     | 5     |       |
| RVs and Travel Trailers Not Allowed     |       |       | 0     | 2     | 0     |       |
| Number of Cats and Dogs Allowed         |       |       | 0     | 0     | 1     |       |
| Keeping Animals in Front Yard           |       |       | 0     | 0     | 2     |       |
| Zoning Ord. Use Regs Violations         | 0     | 0     | 1     | 0     | 2     |       |
| TOTALS                                  | 163   | 214   | 253   | 172   | 297   |       |

[illegible]

## Cases

|                                  |     |     |     |     |     |  |
|----------------------------------|-----|-----|-----|-----|-----|--|
| Open Cases at the Start of Month | 425 | 636 | 476 | 348 | 307 |  |
| Complaints                       | 2   | 1   | 18  | 30  | 31  |  |
| Pro-Active - Self Initiated      | 111 | 151 | 131 | 43  | 112 |  |
| Total New Cases                  | 113 | 151 | 148 | 73  | 146 |  |
| Inspections Performed            |     |     | 236 | 421 | 589 |  |
| Closed Cases                     | 57  | 133 | 173 | 74  | 117 |  |
| Citations                        | 7   | 4   | 12  | 20  | 107 |  |
| Open Cases at the End of Month   | 564 | 621 | 451 | 347 | 336 |  |
| Notices Issued                   |     |     |     |     |     |  |

|     |    |    |    |    |     |     |  |  |  |  |  |     |
|-----|----|----|----|----|-----|-----|--|--|--|--|--|-----|
| 4   | 7  | 7  | 6  | 5  | 15  | 51  |  |  |  |  |  | 95  |
| 14  | 10 | 7  | 7  | 24 | 10  | 13  |  |  |  |  |  | 85  |
| 10  | 7  | 5  | 4  | 0  | 38  | 39  |  |  |  |  |  | 103 |
| 10  | 7  | 5  | 4  | 13 | 44  | 52  |  |  |  |  |  | 135 |
| 106 | 52 | 61 | 73 | 58 | 107 | 140 |  |  |  |  |  | 597 |
| 8   | 7  | 6  | 5  | 3  | 8   | 13  |  |  |  |  |  | 50  |
|     |    |    |    |    |     |     |  |  |  |  |  | 0   |
| 6   | 7  | 6  | 5  | 15 | 51  | 90  |  |  |  |  |  | 180 |
| 33  | 19 | 19 | 18 | 21 | 63  | 88  |  |  |  |  |  | 261 |

Municipal Court Monthly Report  
APRIL 2025

| Criminal Section                                    | Traffic     |                 |                | Traffic Non-Traffic |                       |                |
|---|-------------|-----------------|----------------|---------------------|-----------------------|----------------|
|   | Non-Parking | Traffic Parking | City Ordinance | Penal Code          | Non-Traffic State Law | City Ordinance |
| 1. Total Cases Pending First of the Month:          | 3,432       | 2               | 0              | 1,368               | 9                     | 105            |
| a. Active Cases                                     | 1,814       | 2               | 0              | 998                 | 6                     | 88             |
| b. Inactive Cases                                   | 1,618       | 0               | 0              | 370                 | 3                     | 17             |
| 2. New Cases Filed                                  | 88          | 0               | 0              | 7                   | 0                     | 3              |
| 3. Cases Reactivated                                | 28          | 0               | 0              | 4                   | 0                     | 0              |
| 4. All other Cases Added                            | 0           | 0               | 0              | 0                   | 0                     | 0              |
| 5. Total Cases on Docket                            | 1,930       | 2               | 0              | 1,009               | 6                     | 91             |
| 6. Dispositions Prior to Court Appearance or Trial: |             |                 |                |                     |                       |                |
| a. Uncontested Dispositions                         | 66          | 0               | 0              | 4                   | 0                     | 0              |
| b. Dismissed by Prosecuton                          | 0           | 0               | 0              | 0                   | 0                     | 0              |
| 7. Dispositions at Trial:                           |             |                 |                |                     |                       |                |
| a. Convictions:                                     |             |                 |                |                     |                       |                |
| 1) Guilty Peal or Nolo Contendere                   | 1           | 0               | 0              | 0                   | 0                     | 0              |
| 2) By the Court                                     | 0           | 0               | 0              | 0                   | 0                     | 0              |
| 3) By the Jury                                      | 0           | 0               | 0              | 0                   | 0                     | 0              |
| b. Acquittals:                                      |             |                 |                |                     |                       |                |
| 1) By the Court                                     | 0           | 0               | 0              | 0                   | 0                     | 0              |
| 2) By the Jury                                      | 0           | 0               | 0              | 0                   | 0                     | 0              |
| c. Dismissed by Prosecution                         | 0           | 0               | 0              | 1                   | 0                     | 0              |
| 8. Compliance Dismissals:                           |             |                 |                |                     |                       |                |
| a. After Driver Safety Course                       | 4           |                 |                |                     |                       |                |
| b. After Deferred Disposition                       | 1           | 0               | 0              | 0                   | 0                     | 0              |
| c. After Teen Court                                 | 0           | 0               | 0              | 0                   | 0                     | 0              |
| d. After Tobacco Awareness Course                   |             |                 |                |                     | 0                     |                |
| e. After Treatment for Chemical Dependency          |             |                 |                | 0                   | 0                     |                |
| f. After Proof of Financial Responsibility          | 2           |                 |                |                     |                       |                |
| g. All other Trasportation Code Dismissals          | 3           | 0               | 0              | 0                   | 0                     | 0              |
| 9. All other Dispositions                           | 0           | 0               | 0              | 0                   | 0                     | 0              |
| 10. Total Cases Disposed                            | 77          | 0               | 0              | 5                   | 0                     | 2              |
| 11. Cases Places on Inactive Status                 | 46          | 0               | 0              | 1                   | 0                     | 0              |
| 12. Total Cases Pending End of Month:               | 3,443       | 2               | 0              | 1,370               | 9                     | 108            |
| a. Active Cases                                     | 1,807       | 2               | 0              | 1,003               | 6                     | 91             |
| b. Inactive Cases                                   | 1,636       | 0               | 0              | 367                 | 3                     | 17             |
| 13. Show Cause Hearings Held                        | 5           | 0               | 0              | 1                   | 0                     | 0              |
| 14. Cases Appealed:                                 |             |                 |                |                     |                       |                |
| a. After Trial                                      | 0           | 0               | 0              | 0                   | 0                     | 0              |
| b. Without Trial                                    | 0           | 0               | 0              | 0                   | 0                     | 0              |

| Additional Activity  | Total       |
|--|-------------|
| Cases in Which a Fine and Court Costs Satisfied by Community Service |             |
| a. Partial Satisfaction  | 1           |
| b. Full Satisfaction   | 3           |
| Cases in Which Fine and Court Costs Satisfied by Jail Credit         | 2           |
| Cases in Which Fine and Court Costs Waived for Indigency             | 0           |
| Amount of Fines and Court Costs Waived for Indigency                 | \$0.00      |
| 18. Fines, Court Costs and Other Amounts Collected:                  |             |
| a. Kept By City  | \$10,290.41 |
| b. Remitted to State   | \$6,825.76  |
| c. Total   | \$17,115.80 |
| Arrest Warrants Issued   | 48          |

| Civil Section                           | Total Cases |
|---|-------------|
| 1. Total Cases Pending First of Month   | 352         |
| a. Active Cases                         | 288         |
| b. Inactive Cases                       | 64          |
| 2. New Cases Filed                      | 1           |
| 3. Cases Reactivated                    | 0           |
| 4. All other Cases Added                | 0           |
| 5. Total Cases On Docket                | 289         |
| 6. Uncontested Civil Fines or Penalties | 2           |
| 7. Default Judgments                    | 1           |
| 8. Agreed Judgments                     | 0           |
| 9. Tiral/Hearing by Judge/Offiver       | 0           |
| 10. Tiral By Jury                       | 0           |
| 11. Dismissed for Want of Prosecution   | 0           |
| 12. All Other Dispositions              | 0           |
| 13. Total Cases Disposed                | 3           |
| 14. Cases Placed on Inactive Status     | 0           |
| 15. Total Cases Pending End of Month:   | 350         |
| a. Active Cases                         | 286         |
| b. Inactive Cases                       | 64          |
| 16. Cases Appealed:                     |             |
| a. After Trial                          | 0           |
| b. Without Trial                        | 0           |

| Juvenile/ Minor Activity                                | Total |
|---|-------|
| 1. Transportation Code Cases Filed                      | 0     |
| 2. Non-driving Alcoholic Beverage Code Cases Filed      | 0     |
| 3. Driving Under the Influence of Alcohol Cases Filed   | 0     |
| 4. Drug Paraphernalia Cases Filed                       | 0     |
| 5. Tobacco Cases Filed                                  | 0     |
| 6. Truancy Cases Filed                                  | 0     |
| 7. Education Code (Except Failur to Attend) Cases Filed | 0     |
| 8. Curfew   | 0     |
| 9. All other Non-Traffic Fine- Only Cases Filed         | 0     |
| 10. Transfer to Juvenile Court:                         |       |
| a. Mandatory Transfer                                   | 0     |
| b. Discretionary Transfer                               | 0     |
| 11. Accused of Contemp and Referred to Juvenile Court   | 0     |
| 12. Held in Contempt by Criminal Court                  | 0     |
| 13. Juvenile Statement Magistrate Warning:              |       |
| a. Warnings Administered                                | 0     |
| b. Statements Certified                                 | 0     |
| 14. Detention Hearings Held                             | 0     |
| 15. Orders for Non-Secure Custody Issues                | 0     |
| 16. Parents Contributing to Nonattendance Cases Filed   | 0     |

Presiding Judge: Justin Tyler Owens  
Prepared by Court Clerk Valerie Gonzalez  
Official Report Submitted to The Office of Court Administration 05-08-2025



Building Permit Department  
Monthly Report  
FY 2025

Apr 25  
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| Item                        | FY20       | FY21       | FY22       | FY23       | FY24       | FY25     |
|-----------------------------|------------|------------|------------|------------|------------|----------|
| Commercial Acc Structure    | 2          | 1          | 0          | 1          | 1          |          |
| Commercial Addition         | 4          | 2          | 1          | 7          | 9          |          |
| Commercial Electrical       | 12         | 12         | 15         | 15         | 23         |          |
| Commercial Gas              | 1          | 0          | 0          | 0          | 1          |          |
| Commercial Mech/HVAC        | 7          | 6          | 10         | 6          | 15         |          |
| Commercial Plumbing         | 9          | 21         | 20         | 25         | 25         |          |
| Commercial Remodel          | 3          | 5          | 9          | 7          | 10         |          |
| Commercial Demolition       | 0          | 1          | 3          | 3          | 4          |          |
| Commercial Sign             | 4          | 1          | 2          | 10         | 6          |          |
| Commercial Screening        | 0          | 0          | 0          | 1          | 1          |          |
| New Commercial Bldg         | 0          | 0          | 0          | 0          | 4          |          |
| Commercial Cert of Occup    | 8          | 14         | 25         | 14         | 25         |          |
| Customer Service Inspection | 1          | 1          | 0          | 0          | 0          |          |
| PZ- Subdivision             | 0          | 0          | 5          | 0          | 4          |          |
| PZ - Zoning Request         | 1          | 1          | 7          | 5          | 2          |          |
| Driveway/ Curb Cut          | 0          | 3          | 2          | 4          | 6          |          |
| Residential Accessory Bldg. | 8          | 7          | 11         | 6          | 8          |          |
| Residential Additions       | 6          | 2          | 3          | 9          | 13         |          |
| Residential Demo- Owner     | 0          | 0          | 1          | 3          | 4          |          |
| Residential Demo- City      | 0          | 0          | 0          | 0          | 0          |          |
| Residential Electrical      | 80         | 61         | 74         | 86         | 80         |          |
| Residential Fence           | 12         | 13         | 19         | 25         | 23         |          |
| Residential Gas             | 2          | 4          | 1          | 0          | 4          |          |
| Residential Mech/HVAC       | 28         | 17         | 13         | 14         | 39         |          |
| New Residential Bldg        | 1          | 2          | 1          | 3          | 1          |          |
| Residential Plumbing        | 73         | 65         | 82         | 104        | 82         |          |
| Residential Remodel         | 22         | 13         | 24         | 36         | 26         |          |
| On-Site Sewage Facility     | 0          | 0          | 0          | 1          | 1          |          |
| Special Use                 | 14         | 40         | 53         | 60         | 51         |          |
| <b>Monthly Total</b>        | <b>298</b> | <b>292</b> | <b>381</b> | <b>445</b> | <b>468</b> | <b>0</b> |

| OCT. | NOV. | DEC. | JAN. | FEB. | MAR. | APR. | MAY | JUNE | JULY | AUG. | SEPT. | TOTAL |
|------|------|------|------|------|------|------|-----|------|------|------|-------|-------|
|      |      | 2    |      |      |      |      |     |      |      |      |       | 2     |
|      |      |      | 1    |      | 1    | 1    |     |      |      |      |       | 3     |
| 3    |      | 1    | 1    | 1    | 6    |      |     |      |      |      |       | 12    |
|      |      |      |      |      |      |      |     |      |      |      |       | 0     |
| 1    | 1    |      |      | 1    | 17   | 1    |     |      |      |      |       | 21    |
| 3    | 1    | 3    | 4    | 4    | 4    | 3    |     |      |      |      |       | 22    |
| 3    |      | 1    | 1    | 1    | 2    | 1    |     |      |      |      |       | 9     |
|      |      |      |      | 1    |      |      |     |      |      |      |       | 1     |
| 2    |      |      |      |      | 1    | 1    |     |      |      |      |       | 4     |
|      |      |      |      |      |      |      |     |      |      |      |       | 0     |
|      |      |      | 1    |      | 2    |      |     |      |      |      |       | 3     |
| 2    | 3    | 1    | 3    | 1    | 1    | 3    |     |      |      |      |       | 14    |
|      |      |      |      |      |      |      |     |      |      |      |       | 0     |
|      |      |      |      | 1    |      |      |     |      |      |      |       | 1     |
|      |      | 1    |      |      |      |      |     |      |      |      |       | 1     |
|      |      | 1    |      |      | 2    |      |     |      |      |      |       | 3     |
| 3    | 1    | 1    | 3    | 1    |      | 1    |     |      |      |      |       | 10    |
|      |      | 1    |      |      |      | 1    |     |      |      |      |       | 2     |
|      |      | 1    |      |      | 1    |      |     |      |      |      |       | 2     |
|      |      |      |      |      |      |      |     |      |      |      |       | 0     |
| 11   | 5    | 2    |      | 4    | 10   | 6    |     |      |      |      |       | 38    |
| 3    | 2    |      | 2    | 1    | 3    | 2    |     |      |      |      |       | 13    |
| 1    |      |      |      |      |      |      |     |      |      |      |       | 1     |
| 1    | 1    | 2    | 1    | 1    | 1    | 3    |     |      |      |      |       | 10    |
| 1    |      |      |      |      |      |      |     |      |      |      |       | 1     |
| 13   | 9    | 8    | 9    | 5    | 5    | 4    |     |      |      |      |       | 53    |
| 3    | 4    | 3    | 1    | 2    | 8    | 1    |     |      |      |      |       | 22    |
|      |      |      |      |      |      |      |     |      |      |      |       | 0     |
| 11   | 3    | 2    | 4    | 2    | 14   | 7    |     |      |      |      |       | 43    |
| 61   | 30   | 30   | 31   | 26   | 78   | 35   | 0   | 0    | 0    | 0    | 0     | 291   |