



## CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING AUGUST 19, 2025, 6:00 P.M.

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00** p.m. **August 19, 2025**, at the City of Brady Municipal Court Building located at 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves,  
Mayor

Terry Phillips  
Mayor Pro Tem  
Council Member Place 1

Aaron Garcia  
Council Member Place 2

Curtis Owens  
Council Member Place 3

Felix Gomez, Jr.  
Council Member Place 4

Gabe Moreno  
Council Member Place 5

James Stewart  
City Manager

Tina Keys  
City Secretary

Sharon Hicks  
City Attorney

### 1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

### 2. INVOCATION AND PLEDGE OF ALLEGIANCE

### 3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

*Please limit individual public comments to three (3) minutes. In accordance with TXAG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.*

### 4. CONSENT AGENDA: Reserved for routine items to save time

*Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."*

- A. Approval of Minutes for Budget Work Sessions on July 15, 17, 22 and 29, 2025 and Regular Session meeting on August 5, 2025

### 5. PRESENTATIONS:

- Electric Distribution System Annual Report – Joe Solis

### 6. PUBLIC HEARINGS:

None

*In the very Heart of Texas, the City of Brady is dedicated to fostering a tight-knit community rooted in tradition, resilience, and rural pride. We strive to provide a welcoming, safe, and thriving environment where families flourish, local businesses prosper, and the spirit of the Lone Star State shines through our commitment to sustainable growth, preserving our heritage, and embracing the values of hard work, faith, and neighborly support.*

## 7. INDIVIDUAL CONCERNS:

**City Council Members are to deliberate the following items.** Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **first reading of Ordinance 1397** assigning Rights to Operate & Maintain a natural gas distribution system to West Texas Gas Utility LLC, Midland, Texas and establishing a franchise fee.
- B. Discussion, consideration and possible action regarding the **first reading of Ordinance 1398** amending Ordinance 982 of the City of Brady, Texas designating truck routes in the City of Brady, Texas
- C. Discussion, consideration and possible action to award the purchase of one (1) 2026 HV607 SBA Commercial Side Load Trash Truck to Roberts Truck Center of San Angelo, TX, an approved Sourcewell vendor in the total amount of \$250,929.01.
- D. Discussion, consideration, and possible action regarding approval of Resolution 2025-019 to enter into a finance contract with Government Capital for the purpose of procuring (1) 2026 HV607 SBA Commercial Side Load Trash Truck (\$250,929.00).
- E. Discussion, consideration and possible action regarding approval of Resolution 2025-020 opposing the proposed 765 kV transmission line routes that transect McCulloch County.
- F. Discussion, consideration and possible action to award the Bank Depository proposal application for the City of Brady.
- G. Discussion, consideration and possible action for final approval for EDC to grant Frontera Healthcare a building improvement grant in the amount of \$45,000.00
- H. Discussion, consideration and possible action for final approval for EDC to grant Vision Heights Daycare a building improvement grant in the amount of \$10,000 and a façade grant in the amount of \$10,000. Totaling \$20,000.
- I. Discussion, consideration, and possible action approving the purchase of 850T Limestone Rock Asphalt, Type 1, Grade D (cold mix) material from Vulcan Construction Materials, LLC, San Antonio, TX in the amount of \$100,206.00.

## 8. STAFF REPORTS:

- A. **Monthly Financial / Utility Reports**
- B. **Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court
- C. **Upcoming Special Events/Meetings:**

August 20		<b>HAPPY BIRTHDAY TERRY PHILLIPS</b>
August 21		<b>HAPPY BIRTHDAY TONY GROVES</b>
August 28		Goat Cook-off Employee Appreciation Luncheon, Richards Park, 11:30 – 1:00
September 1		Labor Day Holiday – City offices closed, altered trash schedule, Mon. 9/1 picked up Tues. 9/2, Tuesday 9/2 picked up Wednesday 9/3
September 2		Regular City Council Meeting, 6:00 p.m.
September 16		Regular City Council Meeting, 6:00 p.m.
September 20		<b>HAPPY BIRTHDAY GABE MORENO</b>

## **9. ANNOUNCEMENTS:**

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

## **10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION:**

## **11. EXECUTIVE SESSION:**

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager duties & recommendations
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White

## **12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION:**

Discussion, consideration or possible action as a result of Executive Session, if any

## **13. ADJOURNMENT:**

*I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on \_\_\_\_\_ by \_\_\_\_\_ a.m. / p.m.. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.*

*Tina Keys, City Secretary*

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodation or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or [tkeys@bradytx.us](mailto:tkeys@bradytx.us)

**Attendance by Other Elected or Appointed Officials:** It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, August 5, 2025 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Terry Phillips, Curtis Owens, and Gabe Moreno. City staff present were City Manager James Stewart, Finance Director Lisa McElrath, Public Works Director Steven Miller, Police Chief Randy Batten, Golf Superintendent R. S. Bush, and City Secretary Tina Keys. Also in attendance were Charles Hodges, Phil Chavanne, Jim Griffin, Daniel Mendoza, Charles Bush, Casey Long, Bruce James.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

### **2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited.

### **3. PUBLIC COMMENTS**

Bruce James – behalf of the Reata River Ranch where he and his wife live on the San Saba River and they are asking for support to oppose, by resolution, any submitted application for proposed transmission lines along the San Saba river. Oncor and LCRA proposed three locations in McCulloch County, all which cross the San Saba. Their concern is the middle line it will run through the middle of the ranch and divide it by two. The northernmost line will come across the city of Brady. To see the ranch destroyed by these lines would be a horrible thing. It's going to knock out about 18 acres in the most pristine hunting acres they have. It will have an impact on the city revenues if the hunters don't come. The proposed route will clear massive amounts of trees and shrubs and will contribute to the possibility of future flooding. They believe further study is needed about the route including Hwy 190 route and I-14. We represent what is good about our lives in Texas. James said he can't believe Texas can't do better.

Phil Chavanne – representing the Friends of San Saba as a landowner on the San Saba River. The proposed transmission line starts in Eldorado and goes to East Texas and runs straight across the state with no considerations given for the river. We do have one of the three pristine rivers in Texas. It would make floods worse. They pay the highest taxes in the county. If his land value goes down by half, his taxes will go down by half. The budgets will remain the same. They could bump up a little north and go along a highway that has already been proposed. They have resolutions from the 4 counties that they are connected to. Reject the proposed route anywhere along the river.

Mayor Groves said our response is limited to factual statements and to cite existing policy or for a council member to make a request to put it on a future agenda.

### **4. CONSENT AGENDA**

- A. Approval of Minutes for Regular Session meeting on July 15, 2025

Council Member Phillips moved to approve the Consent Agenda. Seconded by Council Member Owens. All Council Members voted "aye" and none "nay". Motion passed with a 3 – 0 vote.

## 5. PRESENTATIONS:

- FY 26 Proposed Budget – Lisa McElrath presented to council and said they have the proposed budget in front of them and it will be brought back in September for approval. Mayor Groves thanked Lisa for the great job that she does.

## 6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

There were no public hearings.

## 7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action approving interlocal agreement with McCulloch County for EMS services. Lisa McElrath presented. The required payment is \$303,685 that we are asking from the county, or 21% of the net expenditures for the 2023-2024 fiscal year operations. Council Member Moreno moved to approve an interlocal agreement with McCulloch County for EMS services from October 1, 2025 – September 30, 2026. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 3 – 0 vote.
- B. Discussion, consideration and possible action regarding approval of Resolution 2025-018 to consider and act on adoption of disaster declaration following July 2, 2025 extended weather event to facilitate formal application for state and federal funding for disaster relief. James Stewart presented and said this is a formality to allow us to act as our own entity and file for the assistance programs as an entity not underneath the county. Mayor Groves said James has done a spectacular job in all of this. Council Member Owens moved to approve the disaster declaration as presented. Seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 3 – 0 vote.
- C. Discuss and conduct a record vote FOR or AGAINST the proposed 2025 tax rate. Lisa McElrath presented. Council Member Phillips voted For  
Council Member Owens voted For  
Council Member Garcia was absent.  
Council Member Moreno voted For  
Council Member Gomez was absent.  
a proposed 2025 tax rate being the “voter approval rate” calculated by McCAD Chief Appraiser Zane Brandenberger. As of 7-29-25 at \$0.337476 cents per \$100 of value, which is the No New Revenue Rate at \$0.313861 plus 2.3615 cents. Motion passed with a 3 – 0 vote.
- D. Discuss cemetery rules and regulations and promote campaign to begin enforcement effective October 1, 2025. James Stewart presented. He would like to begin a publicity campaign and have it build up to October 1<sup>st</sup> enforcement including a day where we have an official cleanup and say what's allowable and not allowable. It's a maintenance issue enforcing rules and regulations. We made a punch list of items to give people when they purchase plots and will give to funeral homes too. We will keep items that are worthy of being kept for a certain amount of time. He would like to begin working toward that October 1 deadline. Everybody grieves in different ways so everyone will treat this differently. Choosing to ignore is causing problems. Council Member Phillips said when you buy a plot you don't own the land, you own the interment right. We want to provide a beautiful cemetery that meets everybody's need. We're going to do our best

to get to that point in a loving and caring way. James Stewart said we want to respect everybody but it really hampers maintenance. Mayor Groves said if somebody objects to something that's removed, the process is not to make an exception but try to get the rule changed. Following the rules is important. Pursue changing the rules not the current situation. Council Member Moreno said if there is anything out there of value, make sure they have opportunity to pick it up. James said we will tag it and store it and leave a card on the headstone. Charles Hodges asked about some of the temporary marker that have been there for years, are you leaving those? James said he doesn't know why we would remove that. Council Member Phillips said there is not a requirement to place a granite or bronze marker. Mayor Groves said it is not unheard of for people to take things from cemeteries. There was a time when veterans plaques were disappearing. Don't assume that the city did it. Check with the city first. It's possible somebody else took it. James said he has a campaign set up with week-by-week social media posts to keep it in front of people to make sure the public is aware. This was a discussion item only. No action was taken

- E. Discussion of current status of Police and Fire/EMS building projects. James Stewart presented and said this is just an update. He provided documents in Dropbox. He did get copies of all versions the City has paid to Eikon. They are in the Dropbox by year and project. He also found the contracts that are also in Dropbox. The bids for the old cafeteria came in at \$1.97 to \$2.2 million. In March the council was in the process to reassign the direction to put police and fire on this lot. Council Member Moreno said they voted on it. They stopped because of the transition of city managers and were waiting on Eikon to give them plans that they asked for. They had these two buildings attached. The only alteration was to separate the two buildings. Then we had the situation with the landfill where we transferred funds to the landfill from the construction funds. Now that we have those funds back, we need to go forward. There shouldn't be any more hesitation. Council Member Phillips said based on evidence housed at the police station, they need to be separated. Eikon was never told to put the buildings together. James said when he came on, Barbara (Holly) was in the middle of that whole discussion. Council had approved \$80,000 in engineering fees to be allocated toward finishing that drawing and having the two entities on this lot. We wrote a check for \$30,000 and they requested another \$20,000. Since we had started on the EMS consulting project, we put a halt on it until we got their report. James said he doesn't see how you can build a fire department without touching this Council facility, and what do you do with police department. Council Member Moreno said we've had this discussion. Let's get this going then police department can go to old fire station. Mayor Groves said moving the police to a condemned building might not be the right thing. It's a tough spot and details need to be figured out. James said logically speaking he's looking at other options. We're going to build a fire station. James said there wasn't even a survey done on this location. Randy Batten said with remodel of the current facility, they don't get any more square footage where they are. They can't get through the hallway right now. They have evidence in a back closet with a double lock on it. He would like to revisit the police department issue later. They are actually losing space with the proposed model. Charlie Bush said he has been to every city council meeting since April of 23. He has seen it kicked all around. You need to get together and get this done. The city has plans that they paid for the cafeteria. Taxpayers have that much vested in that building.

F. Discuss the McGrath Consulting final report that evaluates the Brady Fire / EMS. James Stewart presented and said this is the final report. He and Jeremy Ramon will take the recommendations and make a plan and keep council updated.

G. Discuss publicity campaign as follow-up for citizens' request and council's direction to implement public safety campaign for local parks and public spaces. James Stewart presented regarding the see something say something campaign. It's a rough draft of how they want to proceed. We want our folks to feel safe, and we want to do well by our community.

## 8. STAFF REPORTS

### A. Upcoming Special Events/Meetings:

August 12		<b>HAPPY BIRTHDAY CURTIS OWENS</b>
August 19		Regular City Council Meeting, 6:00 p.m.
August 20		<b>HAPPY BIRTHDAY TERRY PHILLIPS</b>
August 21		<b>HAPPY BIRTHDAY TONY GROVES</b>
September 1		Labor Day Holiday – City offices closed, altered trash schedule, Mon. 9/1 picked up Tues. 9/2, Tuesday 9/2 picked up Wednesday 9/3
September 2		Regular City Council Meeting, 6:00 p.m.
September 16		Regular City Council Meeting, 6:00 p.m.
September 20		<b>HAPPY BIRTHDAY GABE MORENO</b>

## 9. ANNOUNCEMENTS

There were no announcements

## 10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION

Council Member Phillips said he would like the requested resolution to oppose the projected path of the transmission line brought to council for approval.

## 11. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager contract & duties
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White.

- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person:

Regular Session was recessed at 7:41 p.m. Executive Session opened at 7:55 p.m. and closed at 8:45 p.m.  
Regular Session resumed at 8:45

## **12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION**

There was no action as a result of Executive Session.

## **13. ADJOURNMENT**

There being no further business, Mayor Groves adjourned the meeting at 8:47 p.m.

---

Anthony Groves, Mayor

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Budget Work Session Meeting on Tuesday, July 15, 2025 at 10:00 a.m. with Mayor Anthony Groves presiding. Council Members present were Gabe Moreno, Terry Phillips, Aaron Garcia, and Curtis Owens. City staff present were City Manager James Stewart, Finance Director Lisa McElrath, Public Works Director Steven Miller, Police Chief Randy Batten, and City Secretary Tina Keys. Also in attendance was Zane Brandenberger.

#### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

Mayor Groves called the meeting to order at 10:00 p.m. Council quorum was certified.

Lisa McElrath reviewed the budget process and told council she does appreciate their time.

#### **2. Review / Discuss:**

##### **Revenue Sources Sales Tax**

Property Tax – Zane Brandenburger entered the meeting at 10:27am.

Lisa said we budget as if we are not raising taxes. Zane explained the voter approval rate vs. no new revenue rate. Zane said each year they certify the appraisal roll, and give everybody their taxable value. They are trying to figure out what rate will bring in the same amount of tax dollars as the year before. The no new revenue tax rate will bring in roughly the same amount of revenue as the year before. You can try to increase by 3.5% more than last year and that's the voter approval tax rate. You are within your rights to use the voter approval rate. If you go above that you're looking at having an election. Every year that you do the no new revenue tax rate, you leave a sliver on the table and that affects the next year; it compounds. Lisa said if council approves voter approval rate, that could potentially add \$31,000 to revenues for next year. Council Member Phillips said that doesn't seem like much and wondered if it's worth it. Council Member Moreno said other taxing entities are raising their taxes and we are not; why would we not take advantage of something that can help us when everyone else is. Council Member Owens asked how many pieces of property are we getting taxes on. Zane said 6,366. Council Member Owens said so potentially around \$5 added to everybody's taxes. Zane said he will give us what both rates are. Leaving it the same as last year will generate more revenue. There are a lot of options.

Utility Fees – Lisa reviewed the fees that take care of the utility operations, then if there is money leftover, it's transferred to the general fund and the utility support fund. Those utilities have to pay for some of those costs. Water and sewer funds are limited to transferring funds to utility support fund. Other than that, they have to stay in those funds. We have been doing some water projects and have some grant funds coming in. The gas fund takes care of itself. Solid waste fund takes care of itself also without many transfers.

APPENDIX TABS E, F, I, K, L, N, O – Lisa referred council to appendix E and said numbers have not changed except in the middle, adding a part time paramedic. We would like to add that category. Council Member Moreno said we've talked about a different step plan. This is not advantageous for the City. The one Council Member Phillips had from Midland makes more sense. He would like to consider looking at a different structure. We've talked about having workshops for 2 years. James Stewart said we can look at it but he doesn't think it can be done prior to implementation of this budget. James said we can work with

what we have for this budget, but he will look at it. James said he will make it a high priority. Lisa said this document was created as a starting point. Some of the lines have not been adjusted in 10 years.

Tab F- we are budgeting for 99 full time and 25 part time with a total of \$5,505398, almost 2% less than last year.

Tab K – Lisa reviewed with council

Tab L – Lisa reviewed with council

Tab N and O – summary graphs - Lisa reviewed.

Council recessed for lunch at 11:42 and resumed at 12:18

Lisa said in May, she, James, department heads and superintendents met and discussed their budgets. The superintendents asked for capital needs they felt like they needed.

### 3. Present: Budget Summaries

Base Budget Summary

Fund Balance Adequacy Summary

### 4. Discuss:

Base Budget Supplemental Decisions – APPENDIX – TAB G – Lisa said during discussions with superintendents, if the superintendent asked to replace or add equipment, those items are needed to continue the program or it would be unsafe. But items were detailed so council could see. Lisa reviewed items. Lisa reviewed Base Budget items and said they feel these items are necessary.

Agency Funding Requests – APPENDIX – TABS S AND T – Council Member Moreno asked why we would give money to volunteers rather than to our fire department. There have been issues in the past about who owns what vehicles, etc. We have no control over the equipment. James said he will work on a written policy between the volunteers and city department.

Mayor Groves entered the meeting at 1:07 p.m.

Daniel Mendoza – EDC Tourism Budgets – Daniel Mendoza entered the meeting at 2:37 and reviewed tourism and EDC budgets.

Supplemental Decision Requests – APPENDIX Book

#### 1. Utility Funds –

Water and Sewer – Lisa is asking for increases in water and sewer rates.

Requested rate increase – all in favor.

Replace Calf Creek water main – all in favor

Enclosure around outdoor pre-filters – all were in favor

Canopy at main entrance to Water treatment plant – all were opposed

Utility support fund – full time customer service clerk – all in favor

Council took a break at 2:28 and resumed at 2:45 and went over EDC Tourism Budget

Generator – move to service center – approved 3 – 1

Solid Waste – increase rates – all in favor

Miller is willing to give up the flatwork in favor of full time employee

Switch part time to full time employee – 3 in favor, Council Member Moreno against

Flatwork was removed – not approved

Street sanitation – utility task vehicle & street sweeper – all opposed

Council recessed at 4:20

**July 17, 2025**

Mayor Pro Tem Phillips called the meeting to order at 10:05. Council quorum was certified. All Council Members were present except Felix Gomez

Lisa said we will not be proposing a budget for the gas system since council majority agreed to sell the gas system, but she would like to enter the proceeds into the 2026 budget leaving it as a fund balance in the gas system then in October present a budget amendment to move those monies into other funds. Council Member Moreno asked if we need to leave some monies in the gas budget to pay some kind of severance pay. Lisa said there are quite a few details that need to be worked through. Lisa said we will be closing out the gas fund all together. Council Member Moreno said we also have the reserves. He would like to see us move funds back into fire department construction fund.

Mayor Groves entered the meeting at 10:41a.m.

General and Special Funds

Chip Seal –

Animal Control – everybody was in favor

Council took a break at 12:02 and resumed at 12:43

Lisa said there is an entry for \$60,000 to transfer funds from the gas dept to utility support system. The utility support fund does not support itself. We also agreed to add a full-time person to that fund. She needed to keep transfer from gas system to cover that.

Replace Showbarn at Richards Park – Council Member Moreno suggested putting \$100,000 into it and then see if we can get some locals do some of the work for naming rights. James said \$100,000 won't go far but he can work with it. Lisa wants to modify terms to take the request to \$350,000 and move #14 into that and modify terms for pickleball courts, soccer fields, shade structure, showbarn and lake sign. James will come back with a plan. Council Member Moreno said we allocated \$15,000 last year to go towards pickleball courts to include shade structure at park by pool.

Shade structure – all in favor

Remote door opener at Civic Center – for ADA compliance – all in favor

Agenda management – all opposed

All-terrain vehicle for police department – all in favor

Fire Department rescue equipment – all in favor

Digitize records – all in favor

Demolition of golf course house – all were against

Remodel City Hall – all in favor

Remodel restrooms in pro shop – all in favor

Purchase pull-behind blower at golf course – all opposed

Purchase greens mower – all in favor but no funds

Council recessed at 3:22 p.m.

**July 22, 2025**

Mayor Pro Tem Phillips called the meeting to order at 10:06 a.m. Council quorum was certified. Council Members Owens, Phillips and Moreno were in attendance. Council Members Gomez and Garcia were absent.

Lisa handed out supplementals as discussed. James said they will come up with a plan for improvements for parks and bring back to council for approval. Council Member Moreno said he would like for it to be in writing so there are no misconceptions. Council Member Owens said we talked about fixing and repairing the bathrooms at the Showbarn; as well as lighting issues that need to be taken care of, and the paint. The roof can be negotiated. Lisa said James will need to go price these things and then bring back to council. Council Member Moreno said he would like to make pickleball a priority. Council Member Owens said he agreed. James said he will have to do an option with and without lighting. James said he hasn't looked at Stanburn Park as a possible pickleball location. It already has lights and trees for shade. Item will be re-worded to say we spend \$300,000 beginning with pickleball with the parks system then improve soccer field facilities, bathroom upgrade and showbarn facility. Council Member Moreno said to add lake sign too. James said our lake is now going to be a valuable asset. He and Karl visited this morning. He's going to talk to his guys about maintenance, and will start working on roads. Brady Lake is high on the priority list.

Lisa also handed out a rework of the gas fund budget. There are changes that have to be made with the pending sale of the gas system.

Mayor Groves entered the meeting at 10:26 pm

Lisa reviewed information on the benefits trust.

**Fee Schedule – APPENDIX – TAB J**

Council Member Owens asked about employees getting free golf. James said he will look into incentive options. Council Member Moreno said it's not costing us any money but it's something they might appreciate.

Council took a break at 12:10 and resumed at 12:49

**Policies – APPENDIX – TAB U –** Lisa reviewed suggested changes.

FIRE/EMS/PD Facility  
Animal Control Facility  
Municipal Pool Facility –

**5. Plan:**

Future work sessions and dates/topics – Lisa proposed meeting again on Thursday at 2:00.

**6. Discuss Process and Announcements**

**7. ADJOURNMENT**

There being no further business, Mayor Groves adjourned the meeting at 2:06 p.m.

---

Anthony Groves, Mayor

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

# ELECTRIC DIVISION

## 2022

LCRA Electric Distribution Study  
5-yr Capital Improvement Program  
and  
Electrical System Visual Inspection

LCRA SERVICES STARTED  
JANUARY 2022

ELECTRIC DISTRIBUTION STUDY

\$130,000.00

ELECTRICAL VISUAL INSPECTION

\$54,100.00

## PROJECT STUDY PRODUCED THREE MAJOR OUTCOMES

#1 ELECTRIC GRID SYSTEM PHASE BALANCING

#2 SYSTEM WIDE POWER FACTOR IMPROVEMENTS

#3 SPECIAL PROJECTS – RECLOSER & BRADY CRK. XING

#4 DIGITAL MAP OF ELECTRIC SYSTEM

# ELECTRIC DISTRIBUTION SYSTEM

- ANNUAL PEAK DEMAND (typical) = 16 MILLION WATTS  
(PEAK DEMAND GENERALLY IN SUMMER)
- CONNECTED METERS (varies) = 3,040
- MILES OF DISTRIBUTION O.H. POWER LINES = 77
- PRIMARY DISTRIBUTION VOLTAGE = 12.47 kiloVolts

# NORTH SUBSTATION TRANSFORMER



**North Substation  
South fence line facing north**

## NORTH SUBSTATION TRANSFORMER

- FIVE (5) PRIMARY DISTRIBUTION CIRCUITS
- BC16, BC17, BC18, BC19 AND BC20



# BREAKERS AT SOUTH SUBSTATION (LCRA)

- FOUR (4) PRIMARY CIRCUIT BREAKERS: BS01, BS02, BS03 AND BS04



## PHASE BALANCING IMPROVEMENTS

Brady North T1 – Circuits BC16, BC18 and BC19; approx. cost = \$9,000

Brady South T1 – Circuits BS02 and BS03; approx. cost = \$12,000

# SYSTEM WIDE POWER FACTOR IMPROVEMENTS CAPACITOR EQUIPMENT



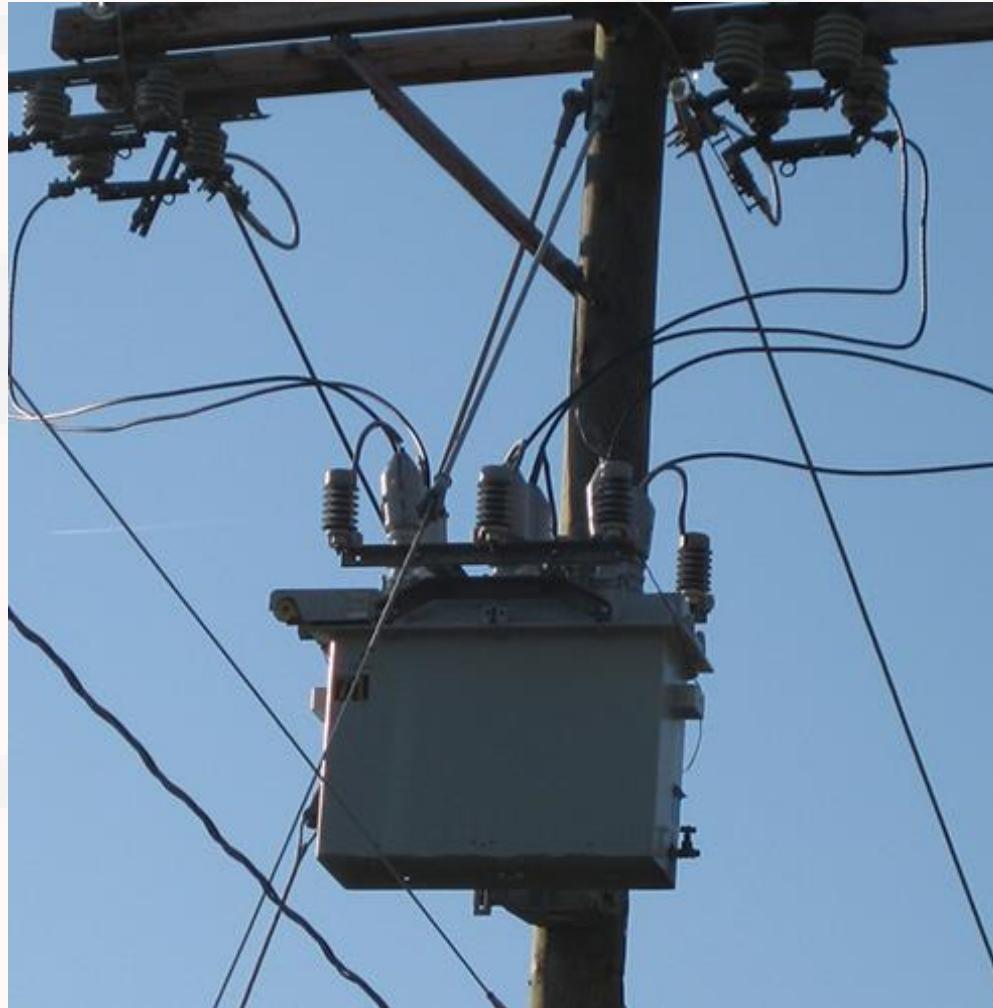
# SYSTEM WIDE POWER FACTOR IMPROVEMENTS

## CAPACITOR EQUIPMENT

- P#3 300kVAR Upgrade to 600 kVAR est. \$10,500
- P#4 Install 300kVAR est. \$12,000
- P#5 150kVAR Upgrade to 300 kVAR est. \$10,500
- P#6 Replace 300kVAR est. \$10,500
- P#7 Install 300kVAR est. \$11,000
- P#8 150kVAR Upgrade to 600kVAR est. \$ 7,000
- P#9 Install 150kVAR est. \$ 7,500
- P#10 150kVAR Upgrade to 300kVAR est. \$ 7,500
- P#11 Install 300kVAR est. \$ 17,000

# RECLOSER NEAR W WHITE & N WALNUT

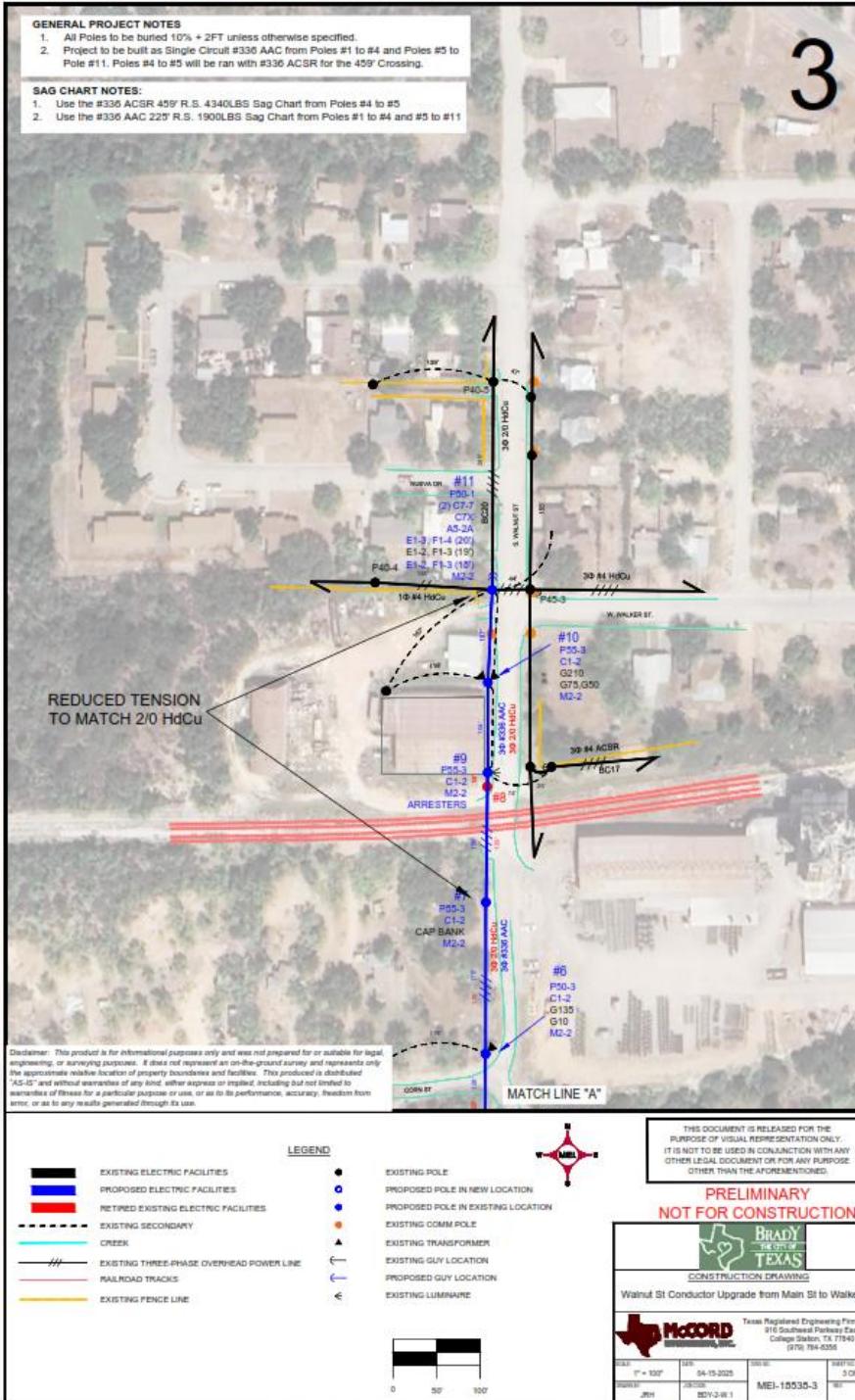
est. \$21,300

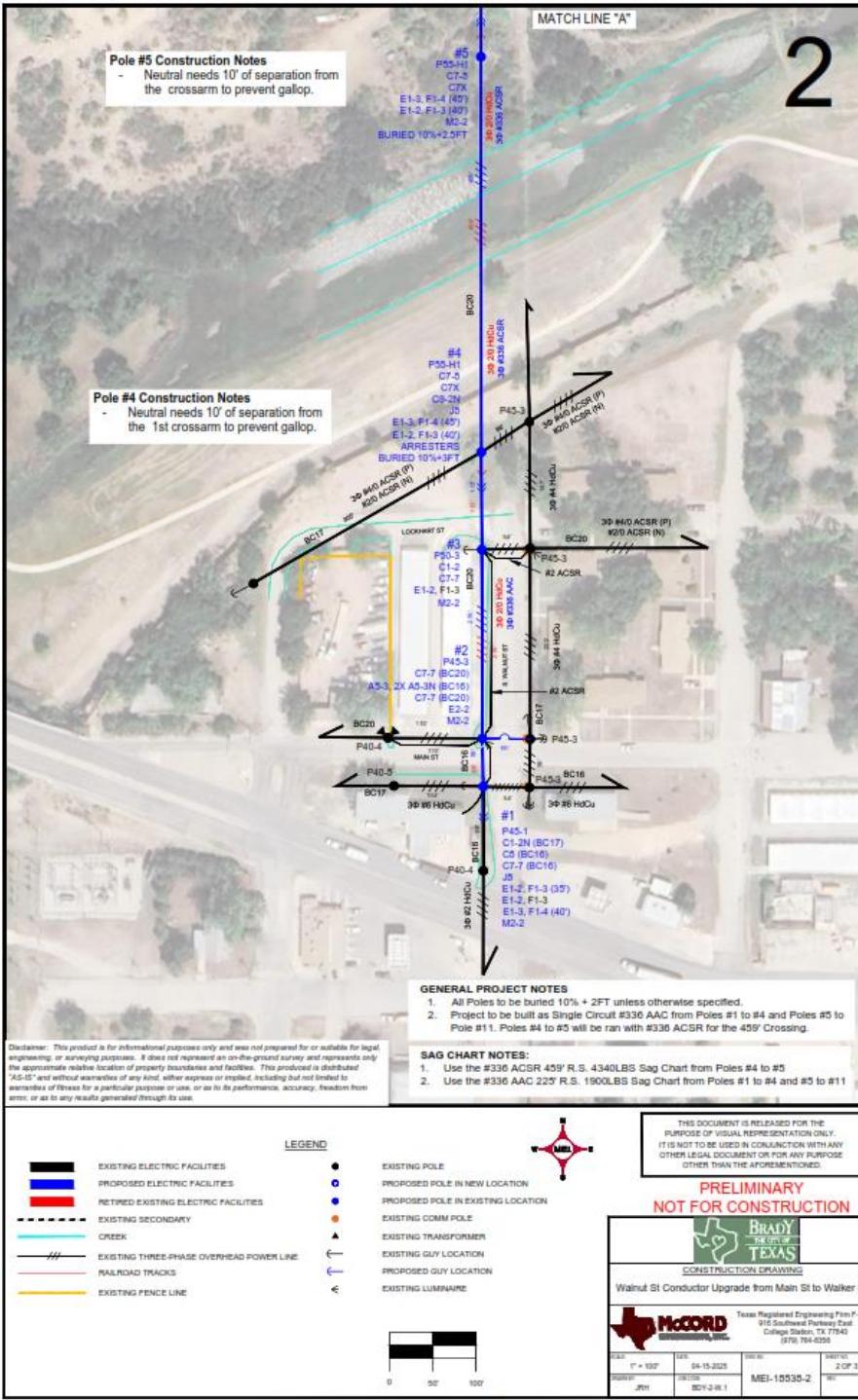


# BRADY CREEK O.H POWER LINE REPLACEMENT

- REPLACES DETERIORATED POWER LINE SPANNING BRADY CREEK
- ESTIMATED COST = \$215,000
- SEE NEXT SLIDES

3







2025/08/14  
08:25



2025/08/14  
08:26

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	08-19-2025	<b>AGENDA ITEM</b>	7. A.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action regarding the <u>first</u> reading of Ordinance No. 1397 assigning Rights to Operate & Maintain a natural gas distribution system to West Texas Gas Utility LLC, Midland, Texas, and establishing a franchise fee.		
<b>PREPARED BY:</b>	S. Miller	<b>Date Submitted:</b>	08-13-2025
<b>EXHIBITS:</b>	Ordinance No. 1397 Exhibit A-1		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$0	
	<b>Amount Budgeted:</b>	\$0	
	<b>Appropriation Required:</b>	\$0	
<b>CITY MANAGER APPROVAL:</b>			
<b>SUMMARY:</b> As part of properly arranging the transfer of operations & maintenance of the city's natural gas distribution system to West Texas Gas Utility, LLC, an ordinance is required. This ordinance establishes the formal assignment of operations and maintenance including the setting of a franchise fee to West Texas Gas Utility, LLC, which is slated to begin on October 1, 2025, at 12:01 a.m.			
<b>RECOMMENDED ACTION:</b> City Council to approve first reading of Ordinance No. 1397			

**ORDINANCE NO. 1397**

AN ORDINANCE OF THE CITY OF BRADY, TEXAS GRANTING TO WEST TEXAS GAS UTILITY, LLC. (A LIMITED LIABILITY COMPANY WITH ITS PRINCIPAL OFFICE IN THE CITY OF MIDLAND, MIDLAND COUNTY, TEXAS) THE FRANCHISE AND RIGHTS TO CONDUCT IN SAID CITY THE BUSINESS OF ACQUIRING, MAINTAINING, CONSTRUCTING, LAYING, INSTALLING, REPAIRING, REMOVING, REPLACING, OPERATING AND DISPOSING OF A NATURAL GAS DISTRIBUTION SYSTEM AND RELATED FACILITIES AND EQUIPMENT FOR THE SALE, TRANSMISSION AND DISTRIBUTION OF NATURAL GAS WITHIN THE MUNICIPAL BOUNDARIES OF THE CITY OF BRADY AND TO THE RESIDENTS AND BUSINESSES LOCATED THEREIN FOR LIGHT, HEAT, POWER, AND ANY OTHER PURPOSES, AND THE RIGHT TO USE THE PRESENT AND FUTURE STREETS, ALLEYS AND OTHER PUBLIC RIGHTS-OF-WAY IN SAID CITY FOR SAID PURPOSES; PRESCRIBING THE TERMS AND CONDITIONS UNDER WHICH SAID FRANCHISE AND RIGHTS ARE SUBJECT; AND PRESCRIBING THE TERM OF SAID FRANCHISE AND RIGHTS.

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY (hereinafter referred to as "City", which said terms means the corporate entity of the City of Brady, Texas, the City Council or the corporate limits of the City of Brady, whenever either of said meanings shall be appropriate in the context of this Ordinance):

THAT WEST TEXAS GAS UTILITY LLC (hereinafter called "Grantee"), its successors and assigns, be and it is hereby granted the franchise, right and privilege to conduct in the City the business of acquiring (by purchase, lease or otherwise), maintaining, constructing, laying, installing, repairing, removing, replacing, operating and disposing of a natural gas system and related facilities and equipment for the sale, transmission and distribution of natural gas within the municipal boundaries of the City and to the residents and businesses located therein for light, heat, power, and any other purposes, upon the following terms, provisions and conditions, to-wit:

## **Section 1.**

The term of this grant shall be a period of time commencing on October 1, 2025, and remain in effect for a term of ten (10) years, and year to year thereafter unless terminated in writing by City with six (6) months' notice of termination to Grantee.

## **Section 2.**

That the said Grantee is hereby granted the right to acquire, maintain, construct, lay, install, repair, remove, replace, operate and dispose of mains, pipes, facilities and equipment, and to construct and install such machinery, equipment, appurtenances and/or other facilities as may be necessary or advisable in its judgment for the proper performance of the service to be rendered to the City and the citizens and inhabitants thereof, and to the best interest of the gas consumers, in, under, along, and across all of the present and/or future streets, roads, highways, alleys and public ways of the City and controlled by the City; and to have at all times access to said streets, alleys, and public ways of the City for the purpose of maintaining, constructing, laying, installing, repairing, removing, replacing, and operating of such other appurtenances under this grant as may be needed from time to time during the term of this franchise or any extension thereof; provided, however, that the work done in connection with the construction, maintenance and operation of said system shall be subject to and governed by the regulations, rules and ordinances now legally in force or that may be hereafter lawfully adopted, to the extent that such regulations, rules and ordinances are not inconsistent with the provisions of this ordinance and do not deprive Grantee of its use and enjoyment of the franchise rights and privileges herein granted. Unless for emergency repair, City may impose reasonable time constraints as to use of City streets, alleys and public ways.

That the said Grantee is to have the right to lay mains, pipes and equipment, and to construct such buildings and install such machinery or equipment in locations as agreed between Grantee and City, and to sell or lease such equipment to the citizens of the City as may be necessary or advisable in their judgment for the proper performance of the service to be rendered to the City and to its citizens and inhabitants to the best interest of the gas consumers; and to have, at all times, access to the streets and alleys of said City for the purpose of laying such mains, pipes and equipment as may be needed from time to time during the term of this franchise,

or any extensions thereof, provided that at no time shall the grantee obstruct such streets or alleys so as to interfere with the public use thereof for a period longer than twenty-four hours, unless approved by the City's Director of Public Works, and that after such mains, pipes or equipment are laid and tested the same shall be covered and such streets or alleys shall be replaced in the same or as good condition as before such work was done.

That this franchise is granted upon and subject to the following provisions:

1. In maintaining its properties, the Grantee shall not unnecessarily or unreasonably impair or obstruct the streets, roads, highways, alleys, sidewalks and public ways.
2. The Grantee shall use reasonable precautions to avoid damage or injury to persons or property and shall hold and save harmless the City from all damages, losses, or expense caused by the negligence of the Grantee, its agents or employees, while exercising any of the rights herein granted.
3. In installing and constructing additional mains or lines of pipe, Grantee shall, insofar as practicable, install and construct the same along and under the alleyways, where alleys exist, rather than along and under streets, using the streets as necessary in connecting from one alley to another. Grantee shall give prior notice to the City's Director of Public Works before any construction or repair work on Grantee's lines obstructs any public street or roads.
4. All mains and pipelines shall be so laid that the top of said main or pipeline shall be a minimum 18-inches below the surface of the street or alley so as to protect and not interfere with existing paving, wire cables, water pipes, underground wires, or sewer laterals, as directed by and to the satisfaction of the City's Director of Public Works.
5. Grantee, at its expense, shall lay and extend all service connection with the gas mains and pipes to the property line of the consumer, but Grantee shall not be required to extend main lines more than one hundred fifty (150) feet to any one consumer unless said consumer pays for the additional extension footage. Each consumer of gas shall install and maintain suitable piping within his/her property lines and suitable appliances and fixtures, except meters.

The City reserves the right to lay and permit to be laid electric conduits, water, sewer and other pipelines or cables, and to do and permit to be done any underground work which may be deemed necessary or proper by the City in, across, along or under any street, alley, highway, or other public way occupied by the Grantee; and whenever by reason of changes in the grade of any street, or in the location or manner of constructing any City-owned water pipes, electric conduits, sewers or other underground structures, it shall be deemed necessary by the City to alter, change, adapt or conform gas mains and service pipes of Grantee in any street or alley lawfully dedicated to public use or other public ways occupied by Grantee, such alterations or changes shall be made by the Grantee when ordered in writing by the City or any supervisor or other representative thereof so authorized to act, without any claim for reimbursement for damages against the City; provided, however, that Grantee shall at all times be entitled to receive from appropriate governmental bodies, **excluding** the City, payments for relocation of its facilities to which it may be lawfully entitled to under applicable federal law or laws of the State of Texas with respect to relocation payments where highway construction or reconstruction is involved.

### **Section 3.**

The Grantee shall not discriminate against any person, corporation, firm or association in the charge for natural gas service or in the services rendered under like circumstances to customers of the same classification. The Grantee will not directly or indirectly grant any discount, rebate, or give things of value to circumvent the rate schedule.

### **Section 4.**

Grantee, its successors and assigns, shall file with the City Secretary of the City a schedule of all rates for the sale of natural gas and natural gas service to its general domestic and commercial customers who use natural gas within the City, which shall be the Grantee's statewide gas tariff rate as approved by the Railroad Commission of Texas; provided, however, nothing herein shall prohibit the Grantee from filing in the future its application for increase or decrease of such rates and the City acting thereon by ordinance. Attached hereto as Exhibit A-1 and incorporated herein for all purposes is the Grantee's Rates & Tariff Schedule approved by the Railroad Commission of Texas effective as of October 1, 2025 (hereinafter call the "General Service Rates").

### **Section 5.**

The City, by the granting of this franchise, does not surrender or to any extent lose, waive, imperil or lessen the lawful powers and rights now or hereinafter vested in the City under the Constitution and Statutes of the State of Texas and under the Charter of the City to regulate the rates for services of Grantee; and Grantee, by its acceptance of this franchise, agrees that all such lawful regulatory power and rights, as the same may from time to time be vested in the City, shall be in full force and effect and subject to the exercise thereof by the City of any time and from time to time.

### **Section 6.**

Subject to the provisions of Section 5 hereof, the Grantee, its successors and assigns, may make special contracts with industrial and other consumers covering the sale of natural gas and natural gas services at rates other than the established General Service Rates.

### **Section 7.**

The Grantee may require from any consumer of natural gas, before natural gas service is commenced or continued, a deposit or other precondition for a continuation of service in accordance with rules and regulations as adopted by the Railroad Commission of Texas for unincorporated areas.

### **Section 8.**

The City, or its duly authorized representatives, shall have the right, at all reasonable times, to inspect the books and records of the Grantee whether located in the City or elsewhere.

### **Section 9.**

The Grantee's undertakings shall be subject to its ability, by use of due diligence and normal business methods, to obtain and place in service the necessary materials and facilities. Moreover, the Grantee shall be excused from failure or delay in performing such obligations if, and to the extent, occasioned by act of God, fire, explosion, flood, act of a public enemy, contagion or contamination hazardous to human life or health, legal restraints, labor difficulties, material shortages, interruption or deficiency of natural gas supply not attributable to default of the Grantee or, without limitation, any other cause or combination of causes not reasonably within the Grantee's ability to anticipate or control. In any case of shortage of gas supply due to any

cause, where the Grantee by reason thereof is unable to furnish gas for all purposes, preference shall be given to residences, hospitals, schools, churches and other human needs customers in accordance with the rules of the Railroad Commission of Texas during the period of any such shortage.

### **Section 10.**

The Grantee, its successors or assigns, shall prepare and file with the City Secretary a map setting forth its distribution system located within the City, which map shall be corrected and brought up-to-date from time to time thereafter. Such map shall be made available in portable document format (PDF).

### **Section 11.**

The Grantee as consideration for the granting of this franchise and the rights and privileges hereunder and as an adequate compensation for such grant agrees to pay to the City a reasonable rental and charge for the use of the City's streets, alleys, highways, easements, parks, thoroughfares or other public ways or grounds, shall pay the aggregate sum of the FIVE PERCENT (5 %) of the gross receipts of the company, for natural gas energy used within the city limits of the City of Brady, Texas. The "gross receipts" upon which such rentals are based shall be computed as follows: from the total gross receipts from the sales of such natural gas energy within said city limits, it shall be deducted from the receipts from sale to the Federal government, Federal government departments and agencies, the County of McCulloch, the City of Brady, Texas, and other public government authorities upon such utility's published rates and the balance paid after such deductions, constitutes, the gross receipts upon which such rentals shall be paid.

Such payments shall be payable to the City on a quarterly basis due December 30, March 31, June 30, September 30 and the payments covering each prior period shall be made within thirty (30) days after each period. Such payments shall be in lieu of any and all other taxes or other exactions (except general ad valorem property taxes and special assessments for local improvements) upon the business, revenue or property of the Grantee or any part thereof in the City during the term of this franchise, and they shall continue only as long as the Grantee is not prohibited from making them by any lawful authority having jurisdiction in the premises and so long as the City does not charge, levy or collect or attempt to charge, levy or collect other franchise, license, privilege, occupation, excise or revenue taxes or other exactions (except general ad valorem property taxes and

special assessments for local improvements).

### **Section 12.**

The Grantee shall have the right and privilege of assigning this franchise with advance notice to City and only to an assignee who has the same or greater capability to adhere to all terms and provisions of federal, state and local provisions, and all the rights and privileges granted herein, and wherever the word "Grantee" appears herein it shall be construed as applying to its successors and assigns.

### **Section 13.**

If any section, paragraph, subdivision, clause, phrase, or provision hereof shall be adjudged invalid or unconstitutional, the same shall not affect the validity hereof as a whole, or any part of provision other than the part or provision so decided to be invalid or unconstitutional.

### **Section 14.**

Grantee shall, within thirty (30) days from the date of the final passage of this ordinance by the City, file with the City Secretary a written statement signed in its name and behalf by a duly authorized officer of Grantee in the following form:

"The Honorable Mayor and Council of the City of Brady, Texas:

"West Texas Gas Utility, LLC, for itself, its successors and assigns,  
hereby accepts the attached Ordinance finally passed by the City Council  
the day of \_\_\_\_\_, 202\_\_\_\_, and agrees to be bound  
by all of its terms and provisions."

WEST TEXAS GAS UTILITY, LLC

By: \_\_\_\_\_ *[do not sign]*

"Dated this, the \_\_\_\_\_ day of \_\_\_\_\_, 2025."

On Motion of Council Member \_\_\_\_\_, seconded by Council Member \_\_\_\_\_, the foregoing Ordinance was passed on the \_\_\_\_\_ day of \_\_\_\_\_, A.D., 2025, by the following vote:

\_\_\_\_\_ Council Members voting “AYE”:

\_\_\_\_\_ Council Members voting “NAY”:

Passed and approved on the FIRST READING this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

Passed and approved on the SECOND READING this \_\_\_\_\_ day of \_\_\_\_\_, 2025

---

Anthony Groves, Mayor

ATTEST:

---

Tina Keys, City Secretary

**City Council**  
**City of Brady, Texas**  
**Agenda Action Form for Ordinance**

<b>AGENDA DATE:</b>	08-19-2025	<b>AGENDA ITEM</b>	7. B.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action regarding the <b>first reading of Ordinance 1398</b> amending ordinance 982 of the City of Brady, Texas, designating truck routes in the City of Brady, Texas.		
<b>PREPARED BY:</b>	J. Stewart / T. Keys	<b>Date Submitted:</b>	08/11/2025
<b>EXHIBITS:</b>	Ordinance No. 1398		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$0	
	<b>Amount Budgeted:</b>	\$0	
	<b>Appropriation Required:</b>	\$0	
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
This ordinance revision is being requested following the recent revelation that the City of Brady is responsible for the majority of West White Street which runs from Hwy. 377 west to Hwy. 87. The street has been part of an unofficial truck route which this ordinance will correct due to the extreme wear and tear trucks and trailers inflict on this roadway. Removing this street from any truck route will allow the city to prohibit trucks and heavy loads and enforce the 'no truck' restriction.

<b>RECOMMENDED ACTION:</b>
<b>Mayor will ask:</b> <b>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</b> (City Secretary reads preamble)
<b>Mayor calls for a Motion:</b> Do I have a Motion to approve the first reading of <b>Ordinance 1398</b>

**ORDINANCE NO. 1398**

**AN ORDINANCE OF THE CITY OF BRADY TEXAS AMENDING ORDINANCE  
982 DESIGNATING TRUCK ROUTES IN THE CITY OF BRADY, TEXAS AND  
LIMITING THE USE OF RESIDENTIAL STREETS FOR TRUCK PARKING**

**WHEREAS**, the City of Brady, Texas has previously established truck routes within the City Code; and

**WHEREAS**, the passage of heavy trucks over streets not constructed for heavy loads is detrimental to our streets and

**WHEREAS**, the City Council seeks to limit the damage to residential areas resulting from heavy truck traffic.

**NOW THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS:**

That the following street is hereby removed from the truck route map:

West White Street

**Passed and approved on the FIRST READING** this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

**Passed and approved on the SECOND READING** this \_\_\_\_\_ day of \_\_\_\_\_, 2025.

---

Anthony Groves, Mayor

ATTEST:

---

Tina Keys, City Secretary

**City Council  
City of Brady, Texas  
Agenda Action Form**

<b>AGENDA DATE:</b>	08/19/2025	<b>AGENDA ITEM</b>	7.C.
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action to award the purchase of one (1) 2026 HV607 SBA Commercial Side Load Trash Truck to Roberts Truck Center of San Angelo, TX, an approved Sourcewell vendor in the total amount of \$250,929.01.		
<b>PREPARED BY:</b>	Taylor Hoffpauir/Lisa McElrath	<b>Date Submitted:</b>	8-12-25
<b>EXHIBITS:</b>	Bid Tabulation Form Bid Quotation from Robert's Truck Center Base Budget Supplemental Decision Summary		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$250,929.01	
	<b>Appropriation Budgeted:</b>	\$250,000.00	
	<b>Appropriation Required:</b>	\$929.01	

<b>SUMMARY:</b>  Staff requests City Council approval to award the purchase of one (1) 2026 HV607 SBA Commercial Side Load Trash Truck to Roberts Truck Center of San Angelo, TX, an approved Sourcewell vendor under Contract #032824-NVS (International Truck Class 4-8 Chassis with Related Equipment), in the total amount of \$250,929.01.  This purchase was identified and approved as part of the FY25 Budget to replace the current commercial trash truck that is 5 years old to ensure the continued reliability and efficiency of the Solid Waste Division's fleet. The existing commercial side load unit (Unit #649) has accumulated 54,073 miles and 4,888 hours and is exhibiting end of service life breakdowns. The current rotation period for this type of equipment is five years, which aligns with the heavy-duty nature of operations that typically run six days per week for commercial dumpster collection. This new unit will ensure the continued efficiency and operational reliability of the commercial dumpster trash service and help avoid costly repairs or service disruptions due to equipment failure.
---

<b>RECOMMENDED ACTION:</b>  Staff recommends that City Council approve: Awarding the purchase of one (1) 2026 HV607 SBA Commercial Side Load Trash Truck to Roberts Truck Center of San Angelo, TX, an approved Sourcewell vendor in the total amount of \$250,929.01.
---

## EXHIBIT 4

## QUOTE TABULATION SHEET

## CITY OF BRADY

(TO BE ATTACHED TO PURCHASE ORDER FORM)

Division:	Solid Waste	Account:	60-5-14-901.00
		Date:	08/05/2025

## Commercial Trash Truck

LOW BID	VENDOR	CONTACT PERSON	PHONE #	TOTAL PRICE QUOTED
1	Roberts Truck Center	Rusty Foster	325-677-3393	\$ 250,929.01
2	Reliance Equipment	George Gutierrez	512-801-5268	\$ 370,194.67
3	MHC Kenworth	George Deffenbaugh	325-692-8000	\$ 396,807.56

## PLEASE JUSTIFY BELOW IF LOW BID IS NOT SELECTED

I, the undersigned, attest that I received the above quotes for purchase of the item(s) described above and request authorization to purchase said item(s) from the vendor designated as low bid meeting specification(s).

<i>SLK</i>	<i>Andrew Harkness</i>
Department Approval	Purchasing Agent Approval



# HV607 SBA

Sales Proposal For:  
**CITY OF BRADY**

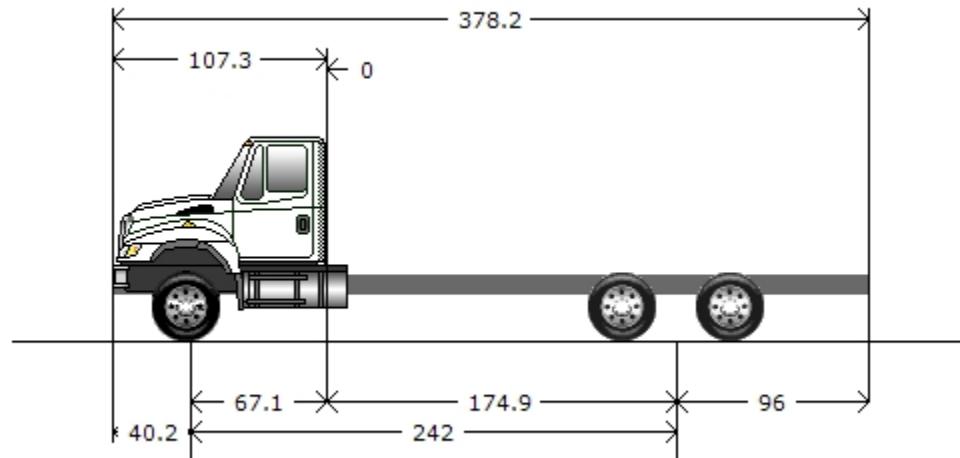
Presented By:  
**ROBERTS TRUCK CENTER**

---

**Prepared For:**  
**CITY OF BRADY**  
 Taylor Hoffpaur  
 P.O. BOX 351  
**BRADY, TX 76805-**  
 (915)597 - 1808

**Presented By:**  
**ROBERTS TRUCK CENTER**  
 Rusty Foster  
 617 N BELL ST.  
**SAN ANGELO TX 76903 - 4239**  
 (325)655-7187

Thank you for the opportunity to provide you with the following quotation on a new International truck. I am sure the following detailed specification will meet your operational requirements, and I look forward to serving your business needs.



**Model Profile**  
**2026 HV607 SBA (HV607)**

**AXLE CONFIG:**

6X4

**MISSION:**

Requested GVWR: 58000. Calc. GVWR: 58000. Calc. GCWR: 80000

**DIMENSION:**

Wheelbase: 242.00, CA: 174.90, Axle to Frame: 96.00

**ENGINE, DIESEL:**

{Cummins L9 350} EPA 2024, 350HP @ 2200 RPM, 1050 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 350 Peak HP (Max)

**TRANSMISSION, AUTOMATIC:**

{Allison 3000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 62,000-lb GVW Max, Refuse/Mixer Omit Item (Clutch & Control)

**CLUTCH:**

{Meritor MFS-18-133A} Wide Track, I-Beam Type, 18,000-lb Capacity

**AXLE, FRONT NON-DRIVING:**

{Meritor MT-40-14X-4DCR-P} Single Reduction, 40,000-lb Capacity, with Lube Oil Pump, .433"(11mm) Wall Housing Thickness, Driver Controlled Locking Differential in Forward-Rear and Rear-Rear Axle, R Wheel Ends Gear Ratio: 5.29

**CAB:**

Conventional, Day Cab

**TIRE, FRONT:**

(2) 315/80R22.5 Load Range L HAU 3 WT (CONTINENTAL), 480 rev/mile, 68 MPH, All-Position

**TIRE, REAR:**

(8) 11R22.5 Load Range H HDC 3 (CONTINENTAL), 492 rev/mile, 68 MPH, Drive

**SUSPENSION, REAR, TANDEM:**

{Hendrickson HMX EX 400} Walking Beam, 40,000-lb Capacity, 54" Axle Spacing, Rubber Springs, with Transverse Torque Rods, Rubber End Bushings

**FRAME REINFORCEMENT:**

Full Outer C-Channel, Heat Treated Alloy Steel (120,000 PSI Yield), 10.813" x 3.892" x 0.312" (274.6mm x 98.8mm x 7.9mm), 480.0" (12192mm) OAL

**PAINT:**

Cab schematic 100WL

Location 1: 9219, Winter White (Std)

Chassis schematic N/A

**Description**

Base Chassis, Model HV607 SBA with 242.00 Wheelbase, 174.90 CA, and 96.00 Axle to Frame.

**AXLE CONFIGURATION**

AXLE CONFIGURATION 6x4

Notes

: Pricing may change if axle configuration is changed.

**ENGINE**

ENGINE, DIESEL {Cummins L9 350} EPA 2024, 350HP @ 2200 RPM, 1050 lb-ft Torque @ 1200 RPM, 2200 RPM Governed Speed, 350 Peak HP (Max)

EMISSION, CALENDAR YEAR {Cummins L9} EPA, OBD and GHG Certified for Calendar Year 2025

CARB EMISSION WARR COMPLIANCE Does Not Comply with CARB Emission Warranty

CARB IDLE COMPLIANCE Does Not Comply with California Clean Air Idle Regulations

EPA IDLE COMPLIANCE Low NOx Idle Engine, Complies with EPA Clean Air Regulations; Includes "Certified Clean Idle" Decal on Hood

VEHICLE REGISTRATION IDENTITY ID for Non-CARB Omnibus and/or Non-ACT Adopting State or Exempt Vehicle. Not for use on vehicles registering in CA/MA /OR/NJ/NY/WA. Contains non-mitigated legacy engine & cannot be registered in CA unless exempt. You may be held liable under state law for failure to properly register vehicle.

Notes

: CANNOT BE REGISTERED IN CA. For vehicles that will be registered in States other than CA.

RADIATOR Aluminum, Cross Flow, Front to Back System, 1228 SqIn, with 1167 SqIn Charge Air Cooler

Includes

: DEAERATION SYSTEM with Surge Tank

: HOSE CLAMPS, RADIATOR HOSES Gates Shrink Band Type; Thermoplastic Coolant Hose Clamps

: RADIATOR HOSES Premium, Rubber

FAN DRIVE {Horton Drivemaster} Two-Speed Type, Direct Drive, with Residual Torque Device for Disengaged Fan Speed

Includes

: FAN Nylon

AIR CLEANER Dual Element

ANTI-FREEZE Red, Extended Life Coolant; To -40 Degrees F/ -40 Degrees C, Freeze Protection

BLOCK HEATER, ENGINE 120V/1000W, for Cummins ISB/B6.7/ISL/L9 Engines

Includes

: BLOCK HEATER SOCKET Receptacle Type; Mounted below Drivers Door

ENGINE CONTROL, REMOTE MOUNTED Provision for; Includes Wiring for Body Builder Installation of PTO Controls and Starter Lockout, with Ignition Switch Control, for Cummins B6.7 and L9 Engines

PTO EFFECTS, ENGINE FRONT Less PTO Unit, Includes Adapter Plate on Engine Front Mounted

THROTTLE, HAND CONTROL Engine Speed Control; Electronic, Stationary, Variable Speed; Mounted on Steering Wheel

**TRANSMISSION**

TRANSMISSION, AUTOMATIC {Allison 3000 RDS} 6th Generation Controls, Close Ratio, 6-Speed with Double Overdrive, with PTO Provision, Less Retarder, Includes Oil Level Sensor, with 62,000-lb GVW Max, Refuse/Mixer

ALLISON SPARE INPUT/OUTPUT for Rugged Duty Series (RDS), Side Loaders, Package Number 170

AUTOMATIC NEUTRAL Allison 3000 & 4000 Series Transmission Shifts to Neutral When Parking Brake is Engaged

NEUTRAL AT STOP Allison Transmission Shifts to Neutral When Service Brake is Depressed and Vehicle is at Stop; Remains in Neutral Until Service Brake is Released

**Description**

OIL COOLER, TRANSMISSION {Modine} Water to Oil Type

PTO LOCATION Customer Intends to Install PTO at Left Side of Transmission

SHIFT CONTROL PARAMETERS {Allison} 3000 or 4000 Series Transmissions, Performance Programming

TRANSMISSION OIL Synthetic; 29 thru 42 Pints

TRANSMISSION SHIFT CONTROL Column Mounted Stalk Shifter, Not for Use with Allison 1000 & 2000 Series Transmission

**CLUTCH**

CLUTCH Omit Item (Clutch & Control)

**REAR AXLES, SUSPENSIONS**

AXLE, REAR, TANDEM {Meritor MT-40-14X-4DCR-P} Single Reduction, 40,000-lb Capacity, with Lube Oil Pump, .433"(11mm) Wall Housing Thickness, Driver Controlled Locking Differential in Forward-Rear and Rear-Rear Axle, R Wheel Ends . Gear Ratio: 5.29

SUSPENSION, REAR, TANDEM {Hendrickson HMX EX 400} Walking Beam, 40,000-lb Capacity, 54" Axle Spacing, Rubber Springs, with Transverse Torque Rods, Rubber End Bushings

AXLE, REAR, LUBE {EmGard FE-75W-90} Synthetic Oil; 50 thru 64.99 Pints

DIFF. SWITCH CONTROLS Two Independent Switches for Control Traction Differentials on Tandem Rear Axles, Mounted on Dash

TRANSVERSE TORQUE RODS {Hendrickson} TRAAX Rod, Transverse Only

**FRONT AXLES**

AXLE, FRONT NON-DRIVING {Meritor MFS-18-133A} Wide Track, I-Beam Type, 18,000-lb Capacity

**FRONT SUSPENSIONS**

SUSPENSION, FRONT, SPRING Parabolic Taper Leaf, Shackle Type, 18,000-lb Capacity, with Shock Absorbers

**CABS, COWLS, BODIES**

CAB Conventional, Day Cab

ACCESS, CAB Steel, Driver & Passenger Sides, Two Steps per Door, for use with Day Cab and Extended Cab

AIR CONDITIONER with Integral Heater and Defroster

ARM REST, RIGHT, DRIVER SEAT

CAB DOOR LOCKS Power, Driver Side Only; Non-Locking When Door Open

CAB INTERIOR TRIM Classic, for Day Cab

**Includes**

: CONSOLE, OVERHEAD Molded Plastic with Dual Storage Pockets, Retainer Nets and CB Radio Pocket; Located Above Driver and Passenger

: DOME LIGHT, CAB Door Activated and Push On-Off at Light Lens, Timed Theater Dimming, Integral to Overhead Console, Center Mounted

: SUN VISOR (2) Padded Vinyl; 2 Moveable (Front-to-Side) Primary Visors, Driver Side with Toll Ticket Strap

CAB REAR SUSPENSION Air Bag Type

FRESH AIR FILTER Attached to Air Intake Cover on Cowl Tray in Front of Windshield Under Hood

GAUGE CLUSTER Base Level; English with English Electronic Speedometer

**Includes**

: GAUGE CLUSTER DISPLAY: Base Level (3" Monochromatic Display), Premium Level (5" LCD Color Display); Odometer, Voltmeter, Diagnostic Messages, Gear Indicator, Trip Odometer, Total Engine Hours, Trip Hours, MPG, Distance to Empty/Refill for

: GAUGE CLUSTER Speedometer, Tachometer, Engine Coolant Temp, Fuel Gauge, DEF Gauge, Oil Pressure Gauge, Primary and Secondary Air Pressure

**Description**

: WARNING SYSTEM Low Fuel, Low DEF, Low Oil Pressure, High Engine Coolant Temp, Low Battery Voltage (Visual and Audible), Low Air Pressure (Primary and Secondary)

GAUGE, AIR CLEANER RESTRICTION {Filter-Minder} Mounted in Instrument Panel

GAUGE, OIL TEMP, AUTO TRANS for Allison Transmission

GRAB HANDLE, EXTERIOR Chrome, Towel Bar Type, with Anti-Slip Rubber Inserts, for Cab Entry Mounted Left Side at B-Pillar

HEATER HOSES Silicone

HOSE CLAMPS, HEATER HOSE {Breeze} Belleville Washer Type

INSTRUMENT PANEL Flat Panel

IP CLUSTER DISPLAY On Board Diagnostics Display of Fault Codes in Gauge Cluster

MIRRORS (2) C-Loop, Black Heads and Arms, 7.5" x 14" Flat Glass, Includes 7.5" x 7" Convex Mirrors, for 102" Load Width

**Notes**

: Mirror Dimensions are Rounded to the Nearest 0.5"

MIRROR, CONVEX, LOOK DOWN Right Side, Black, 6" x 10.5"

MONITOR, TIRE PRESSURE Omit

SEAT, DRIVER {National 2000 195} Air Suspension, High Back with Integral Headrest, Vinyl, Isolator, 8" Adjuster, 1 Chamber Lumbar, 2 Position Front Cushion Adjust, 6-23 Degree Angle Back Adjust

SEAT, PASSENGER {Seats, Inc.} Non Suspension, High Back, Fixed Back, Integral Headrest, Vinyl, for use with Batteries in Cab

WINDOW, POWER (2) and Power Door Locks, Left and Right Doors, Includes Express Down Feature

**FRAMES**

FRAME RAILS Heat Treated Alloy Steel (120,000 PSI Yield); 10.125" x 3.580" x 0.312" (257.2mm x 90.9mm x 8.0mm); 480.0" (12192) Maximum OAL

FRAME REINFORCEMENT Full Outer C-Channel, Heat Treated Alloy Steel (120,000 PSI Yield), 10.813" x 3.892" x 0.312" (274.6mm x 98.8mm x 7.9mm), 480.0" (12192mm) OAL

BUMPER, FRONT Contoured, Steel, Painted, Heavy Duty

CROSSMEMBER, FRONT for Hydraulic Pump, Mounting Flange to Accommodate Pump

FRAME DIMPLE Dimple on Left and Right Top Flange of Frame Rail to Reference Rear Axle Centerline

FRAME EXTENSION, FRONT Integral; 20" In Front of Grille, with Outer C-Channel Reinforcement

TOW HOOK, FRONT (2) Frame Mounted

LICENSE PLATE HOLDER Single Plate, Swing Type, Mounted Below Front Bumper

WHEELBASE RANGE 221" (560cm) Through and Including 262" (665cm)

**BRAKES**

BRAKE SYSTEM, AIR Dual System for Straight Truck Applications

**Includes**

: BRAKE LINES Color and Size Coded Nylon

: DRAIN VALVE Twist-Type

: GAUGE, AIR PRESSURE (2) Air 1 and Air 2 Gauges; Located in Instrument Cluster

: PARKING BRAKE CONTROL Yellow Knob, Located on Instrument Panel

: PARKING BRAKE VALVE For Truck

: QUICK RELEASE VALVE On Rear Axle for Spring Brake Release: 1 for 4x2, 2 for 6x4

: SPRING BRAKE MODULATOR VALVE R-7 for 4x2, SR-7 with relay valve for 6x4/8x6

AIR BRAKE ABS {Bendix AntiLock Brake System} 4-Channel (4 Sensor/4 Modulator) Full Vehicle Wheel Control System

**Description**

BRAKE, PARKING Manual Push-Pull Pneumatic Parking Brake

BRAKES, FRONT {Meritor 16.5X6 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 6", 23,000-lb Capacity

BRAKE CHAMBERS, FRONT AXLE {Bendix} 24 SqIn

SLACK ADJUSTERS, FRONT {Haldex} Automatic

DUST SHIELDS, FRONT BRAKE for Air Cam Brakes

BRAKES, REAR {Meritor 16.5X8.625 Q-PLUS CAST} Air S-Cam Type, Cast Spider, Fabricated Shoe, Double Anchor Pin, Size 16.5" X 8.625", 23,000-lb Capacity per Axle

BRAKE CHAMBERS, REAR AXLE {MGM TR3030LP3TSHD} 30/30 SqIn Spring Brake

SLACK ADJUSTERS, REAR {Haldex} Automatic

BRAKE LININGS, REAR {Meritor MA2301} for S-Cam Brake

DUST SHIELDS, REAR BRAKE for Air Cam Brakes

PARK BRAKE CHAMBERS, ADDITIONAL (2) Spring Brake Type

AIR COMPRESSOR {Cummins} 18.7 CFM

AIR DRYER {Bendix AD-9} with Heater

AIR DRYER LOCATION Mounted Inside Left Rail, Back of Cab

AIR TANK LOCATION (2) : One Mounted Under Each Rail, Front of Rear Suspension, Parallel to Rail

DRAIN VALVE {Berg} with Pull Chain, for Air Tank

**STEERING**

STEERING GEAR (2) {Sheppard M100/M80} Dual Power

STEERING COLUMN Tilting and Telescoping

STEERING WHEEL 4-Spoke; 18" Dia., Black

**DRIVELINES**

DRIVELINE SYSTEM {Dana Spicer} SPL170 Main Driveline with SPL170 Interaxle Shaft, for 6x4

**EXHAUST SYSTEMS**

EXHAUST SYSTEM Horizontal Aftertreatment System, Frame Mounted Right Side Under Cab, for Single Vertical Tail Pipe, Frame Mounted Right Side Back of Cab

AFTERTREATMENT COVER Aluminum

EXHAUST HEIGHT 10'

MUFFLER/TAIL PIPE GUARD (1) Aluminum

TAIL PIPE (1) Turnback Type, Bright

**ELECTRICAL SYSTEMS**

ELECTRICAL SYSTEM 12-Volt, Standard Equipment

Includes

: DATA LINK CONNECTOR For Vehicle Programming and Diagnostics In Cab

: HAZARD SWITCH Push On/Push Off, Located on Instrument Panel to Right of Steering Wheel

: HEADLIGHT DIMMER SWITCH Integral with Turn Signal Lever

: PARKING LIGHT Integral with Front Turn Signal and Rear Tail Light

: STARTER SWITCH Electric, Key Operated

**Description**

: STOP, TURN, TAIL & B/U LIGHTS Dual, Rear, Combination with Reflector  
: TURN SIGNAL SWITCH Self-Cancelling for Trucks, Manual Cancelling for Tractors, with Lane Change Feature  
: WINDSHIELD WIPER SWITCH 2-Speed with Wash and Intermittent Feature (5 Pre-Set Delays), Integral with Turn Signal Lever  
: WINDSHIELD WIPERS Single Motor, Electric, Cowl Mounted  
: WIRING, CHASSIS Color Coded and Continuously Numbered

ALTERNATOR {Leece-Neville AVI160P2013} Brush Type, 12 Volt, 160 Amp Capacity, Pad Mount, with Remote Sense

ANTENNA for Increased Roof Clearance Applications

BACK-UP ALARM Electric, 102 dBA

BATTERY BOX Steel, 2-3 Battery Capacity, Mounted Inside the Cab, Under Passenger Seat

BATTERY SYSTEM {Fleetrite AGM-GP31} Maintenance-Free, (3) AGM 12-Volt 2475CCA Total, Top Threaded Stud

BODY BUILDER WIRING Back of Day Cab at Left Frame or Under Sleeper, Extended or Crew Cab at Left Frame; Includes Sealed Connectors for Tail/Amber Turn/Marker/ Backup/Accessory Power/Ground and Sealed Connector for Stop/Turn

CIRCUIT BREAKERS Manual-Reset (Main Panel) SAE Type III with Trip Indicators, Replaces All Fuses

CLEARANCE/MARKER LIGHTS (5) {Truck Lite} Amber LED Lights, Flush Mounted on Cab or Sunshade

HEADLIGHTS Halogen, with Daytime Running Lights, Automatic Twilight Controlled

HORN, AIR Single Trumpet, Black, with Lanyard Pull Cord

HORN, ELECTRIC Disc Style

INDICATOR, LOW COOLANT LEVEL with Audible Alarm

JUMP START STUD (2) 12V, Remote Mounted

RADIO AM/FM/WB/Clock/Bluetooth/USB Input/Auxiliary Input

SPEAKERS (2) 6.5" Dual Cone Mounted in Doors

STARTING MOTOR {Delco Remy 38MT Type 300} 12 Volt, Less Thermal Over-Crank Protection

SWITCH, TOGGLE, FOR WORK LIGHT Lighted; on Instrument Panel and Wiring Effects for Customer Furnished Back of Cab Light

TEST EXTERIOR LIGHTS Pre-Trip Inspection will Cycle all Exterior Lamps Except Back-up Lights

TURN SIGNALS, FRONT Includes LED Side Turn Lights Mounted on Fender

---

**FRONT END**

FRONT END Tilting, Fiberglass, with Three Piece Construction, for WorkStar/HV

BUG SCREEN Mounted Behind Grille

FENDER EXTENSIONS Rubber

GRILLE Stationary, Chrome

INSULATION, SPLASH PANELS for Sound Abatement

INSULATION, UNDER HOOD for Sound Abatement

LOGOS EXTERIOR Model Badges

LOGOS EXTERIOR, ENGINE Badges

---

**SPEEDOMETER, TOOLS, MISC**

COMMUNICATIONS MODULE Telematics Device with Over the Air Programming; Includes Five Year Data Plan and International 360

CUSTOMER IDENTITY for Sourcewell

DUAL DRIVE Customer Does Not Intend to Convert to In-Cab Dual Drive Positions

**Description**

FIRE EXTINGUISHER 5 lb Class A B C

FIRE EXTINGUISHER BRACKET Mounted Left Side Driver Seat

PAINT SCHEMATIC, PT-1 Single Color, Design 100

Includes

: PAINT SCHEMATIC ID LETTERS "WL"

PAINT TYPE Base Coat/Clear Coat, 1-2 Tone

PROMOTIONAL PACKAGE Government Silver Package

SAFETY TRIANGLES

**FUEL TANKS**

FUEL TANK Top Draw, Non-Polished Aluminum, 26" Dia, 80 US Gal (303L), Mounted Left Side, Under Cab

DEF TANK 9.5 US Gal (36L) Capacity, Frame Mounted Outside Left Rail, Under Cab

FUEL/WATER SEPARATOR {Racor 400 Series} 12 VDC Electric Heater, Includes Pre-Heater, with Primer Pump, Includes Water-in-Fuel Sensor, Mounted on Engine

**WHEELS, TIRES - FRONT**

WHEELS, FRONT {Accuride 29300} DISC; 22.5x9.00 Rims, Powder Coat Steel, 5-Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with Steel Hubs

(2) TIRE, FRONT 315/80R22.5 Load Range L HAU 3 WT (CONTINENTAL), 480 rev/mile, 68 MPH, All-Position

**WHEELS, TIRES - REAR**

WHEELS, REAR {Accuride 29169} DUAL DISC; 22.5x8.25 Rims, Powder Coat Steel, 5-Hole, 10-Stud, 285.75mm BC, Hub-Piloted, Flanged Nut, with .472" Thick Increased Capacity Disc and Steel Hubs

(8) TIRE, REAR 11R22.5 Load Range H HDC 3 (CONTINENTAL), 492 rev/mile, 68 MPH, Drive

**WHEELS MISC OPTIONS**

TIRE VALVE CAP Flo-Thru Design

**BODY INTEGRATION**

BDY INTG, PTO ACCOMMODATION for (3) Latched Rocker Switches, (1) PTO Switch, (2) Generic Switches to Control (3) 30 amp relays, with Programmable Interlocks, for Body Builder Hook up in the Engine Compartment Left Side, Recommended for Automatic Transmissions

Cab schematic 100WL

Location 1: 9219, Winter White (Std)

Chassis schematic N/A

**Services Section:****WARRANTY**

WARRANTY Standard for HV507/HV509, HV50B, HV607/HV609 Models, Effective with Vehicles Built July 1, 2017 or Later, CTS-2025A

Challenger 33 Left Hand Body, Packer lockout, PTO Mount Pump, Pak-Mor Lift, 3 Camera System (Hopper, Rear and Side), LED Work Lights, Strobe Lights, Led Lights, 48' Reach, Catwalk and Ladder, Painted White, Delivery will be 180-200 working Days after receiving Chassis

Tariff Raw Materials Surcharge

Pre-Delivery Make Ready

**Description**

Additional Freight

Additional Floorplan for Body Installation

Delivery is Approximately 150-160 working days after receipt of P.O

<u>Description</u>	<u>(US DOLLAR)</u>	<u>Price</u>
Factory List Prices:		
Product Items	\$179,151.00	
Service Items	\$0.00	
Total Factory List Price Including Options:		\$179,151.00
Total Goods Purchased:		\$8,645.00
Freight Charge	\$3,100.00	
Total Freight:		\$3,100.00
Total Factory List Price Including Freight:		\$190,896.00
Less Customer Allowance:		(\$63,339.09)
Total Vehicle Price:		\$127,556.91
Total Body/Allied Equipment:		\$122,955.00
Total Sale Price:		\$250,511.91
Total Per Vehicle Sales Price:		\$250,511.91
Total Net Sales Excluding Taxes:		\$250,511.91
DMVIT	\$417.10	
Total Taxes:		\$417.10
Net Sales Price:		\$250,929.01

Please feel free to contact me regarding these specifications should your interests or needs change. I am confident you will be pleased with the quality and service of an International vehicle.

**Approved by Seller:**

Sales Mgr - Tye    August 6, 2025

Official Title and Date

Rusty Foster

Authorized Signature

**Accepted by Purchaser:**

Firm or Business Name

Authorized Signature and Date

**This proposal is not binding upon the seller without Seller's Authorized Signature**

Official Title and Date

**The TOPS FET calculation is an estimate for reference purposes only. The seller or retailer is responsible for calculating and reporting/ paying appropriate FET to the IRS.**

**The limited warranties applicable to the vehicles described herein are Navistar, Inc.'s standard printed warranties which are incorporated herein by reference and to which you have been provided a copy and hereby agree to their terms and conditions.**



**This Bid is with Sourcewell Contract #032824 International Truck Class 4-8 Chassis with Related Equipment Maturity Date 7/9/2028**

**BASE BUDGET SUPPLEMENTAL DECISIONS**  
**SUMMARY OF DECISIONS BY FUND/DIVISION ORDER**

Account Number	Line Item / Priority / Description	Page No.	Requesting Division	Program Cost	Program Status						
					Not Approved	Approved	Requirements				
<b>DRAFT 6-30-24</b> The following are included in the Base Budget to support the continuation of an established program											
<b>ELECTRIC FUND (20)</b>											
20-4-22-900.00	Loan Proceeds - Small Bucket Truck	8	Electric	225,000		225,000	5 YR TERM				
				\$ 225,000	\$ -	\$ 225,000					
20-5-22-901.00	8 Replace Small Bucket Truck	8	Electric	225,000		259,400	Finance				
20-5-22-203.00	9 Professional Services - High Voltage Contractor Qualifications	9	Electric	15,000		15,000					
				\$ 240,000	\$ -	\$ 274,400					
<b>WATER AND SEWER FUND (30)</b>											
30-4-31-900.00	Loan Proceeds/ Trade-in - 2 Utility Trucks	12	Water	130,000		130,000	5 YR TERM				
30-4-35-900.00	Loan Proceeds - Pickup with Lift Gate and Safety Rack	14	GWTP	48,000		48,000	4 YR TERM				
				\$ 178,000	\$ -	\$ 178,000					
30-5-23-402.00	10 Replace Automatic Sampler	10	Sewer	10,000		10,000					
30-5-23-402.00	11 Replace Lawn Mower with Utility Trailer	11	Sewer	15,000		15,000					
30-5-31-402.00	12 Replace 2 Utility Trucks	12	Water	130,000		148,400	Finance				
30-5-31-910.33	Transfers out to Fund 33	15	Water	687,000		687,000	Debt Service- CO 2024				
30-5-35-402.00	13 Purchase Commercial Grade Riding Mower	13	GWTP	7,000		7,000					
30-5-35-402.00	14 Purchase 1 1/2 ton Pickup with Lift Gate and Safety Rack	14	GWTP	48,000		56,800	Finance				
				\$ 897,000	\$ -	\$ 924,200					
<b>WATER CONSTRUCTION FUND (33)</b>											
33-4-33-689.00	EDAP program funds from TWDB -Luhr Subdivision project	15	DW Constr			1,585,500					
33-4-33-689.01	CO program funds from TWDB - Luhr Subdivision project	15	DW Constr			680,000					
33-4-33-910.30	Transfers in from Fund 30	15	DW Constr			687,000					
				\$ -	\$ -	\$ 2,952,500					
33-5-33-289.00	15 Replace small diameter water main - Luhr Subdivision	15	DW Construction	2,265,500		1,585,500	TWDB - EDAP				
33-5-33-289.01	Replace small diameter water main - Luhr Subdivision		DW Construction			680,000	TWDB - Loan CO 2024				
Various	Debt Service - CO 2024		DW Construction			687,000	Debt Service CO 2024				
				\$ 2,265,500	\$ -	\$ 2,952,500					
<b>GAS FUND (40)</b>											
40-2-42-203.00	16 Retain Professional Services for Sale of City's Gas System	16	Gas	35,000		35,000					
				\$ 35,000	\$ -	\$ 35,000					
<b>UTILITY SUPPORT FUND (50)</b>											
50-5-26-302.02	17 Maintain Parts for Utility Water Meters	17	Meter Services	15,000		15,000					
				\$ 15,000	0	\$ 15,000					
<b>SOLID WASTE FUND (60)</b>											
60-5-14-813.00	Concho Valley Council of Governments Grant- Trailer	18	Solid Waste	18,000		18,000					
	Loan Proceeds - Commercial Dumpster Truck	19	Solid Waste	250,000		250,000	5 YR TERM				
				\$ 268,000	\$ -	\$ 268,000					
60-5-14-330.00	18 Purchase Recycling Trailer	18	Solid Waste	18,000		18,000					
				\$ 257,500	\$ -	\$ 275,500					
<b>TOTAL UTILITY FUNDS - REVENUE SUPPLEMENTS</b>											
						\$ -	\$ 3,623,500				
<b>TOTAL UTILITY FUNDS - EXPENDITURES SUPPLEMENTS</b>											
						\$ -	\$ 4,476,600				
<b>NET FUNDING REQUIRED</b>											
						\$ -	\$ 853,100				

**City Council  
City of Brady, Texas  
Agenda Action Form**

<b>AGENDA DATE:</b>	8-19-25	<b>AGENDA ITEM</b>	7. D.
<b>AGENDA SUBJECT:</b> Discussion, consideration, and possible action regarding approval of Resolution 2025-019 to enter into a finance contract with Government Capital for the purpose of procuring (1) 2026 HV607 SBA Commercial Side Load Trash Truck (\$250,929.00).			
<b>PREPARED BY:</b>	Lisa McElrath	<b>Date Submitted:</b>	8-14-25
<b>EXHIBITS:</b>	Resolution 2025-019 Financing Quote		
<b>BUDGETARY IMPACT:</b>	<b>Expenditure FY 26:</b>	<b>\$58,364.52</b>	
	<b>Amount Budgeted for Debt Service:</b>	<b>\$58,365.00</b>	
	<b>Appropriation Required:</b>	<b>\$0.00</b>	
<b>CITY MANAGER APPROVAL:</b>			

**SUMMARY:**

A competitive bid from Robert's Truck Center, an approved vendor under Sourcewell contract #032824-NVS was the approved vendor for (1) Commercial Side Load Trash Truck at a sales price of \$250,929.01. The approved FY 25 budget requires financing to support the purchase of the truck for the Solid Waste fleet division.

GCC solicited several banks and received the following interest rate bids detailed below:

\$250,929.00- 5 years requested	2026 Trash Truck
Lender	Offered
Brady National Bank	No bid
First Financial Bank	5.99% - 5 Years
North Dallas Bank & Trust	6.097% – 5 Years
Commercial National Bank	6.20% - 5 Years

GCC is therefore offering a finance contract for a term of 60 monthly payments (5 years) at 5.99%, requiring a lien on tax and other lawful revenues. Total debt service for FY 2026 will be \$58,364.52 with first payment due October 15, 2025.

**RECOMMENDED ACTION:**

It is recommended that City Council approve Resolution 2025-019 to enter into a finance contract with Government Capital Corporation for a total principal amount not to exceed \$250,929.00

## RESOLUTION #2025-019

A RESOLUTION REGARDING A CONTRACT  
FOR THE PURPOSE OF FINANCING  
**"COMMERCIAL DUMPSTER TRASH TRUCK"**

WHEREAS, City of Brady (the "Issuer") desires to enter into that certain Finance Contract by and between the Issuer and Government Capital Corporation ("GCC") for the purpose of financing a "commercial dumpster trash truck". The Issuer desires to designate this Finance Contract as a "qualified tax exempt obligation" of the Issuer for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

NOW THEREFORE, BE IT RESOLVED BY THE CITY OF BRADY:

Section 1. That the Issuer will enter into a Finance Contract with GCC for the purpose of financing a "commercial dumpster trash truck"".

Section 2. That the Finance Contract by and between the City of Brady and GCC is designated by the Issuer as a "qualified tax exempt obligation" for the purposes of Section 265 (b) (3) of the Internal Revenue Code of 1986, as amended.

Section 3. That the Issuer appoints the Mayor or the Mayor's designee, as the authorized signer of the Finance Contract by and between the City of Brady and GCC as well as any other ancillary exhibit, certificate, or documentation needed for the Contract.

Section 4. The Issuer will use loan proceeds for reimbursement of expenditures related to the Property, within the meaning of Treasury Regulation § 1.150-2, as promulgated under the Internal Revenue Code of 1986, as amended.

This Resolution has been PASSED upon Motion made by Board Member \_\_\_\_\_, seconded by Board Member \_\_\_\_\_ by a vote of \_\_\_\_ Ayes to \_\_\_\_ Nays and is effective this August 19, 2025.

Issuer: City of Brady

Witness Signature

---

Anthony W. Groves  
Mayor

---

Tina Keys  
City Secretary



August 11, 2025

Mrs. Lisa McElrath  
Brady City Hall  
(325) 597-2152

lmcelrath@bradytx.us

Dear Mrs. McElrath,

Thank you for the opportunity to present proposed financing for the acquisition of an International commercial dumpster trash truck for the City of Brady sanitation department. I am submitting for your review the following proposed structure:

LENDER:	Government Capital Corporation
ISSUER:	City of Brady, TX
FINANCING STRUCTURE:	Public Property Finance Contract issued under Local Government Code Section 271.005
EQUIPMENT:	International commercial dumpster trash truck
EQUIPMENT COST:	\$250,929.00
TERM:	60 Months
TRUE INTEREST COST:	5.990%
PAYMENT AMOUNT:	\$4,863.71
RESOLUTION DATE:	August 19, 2025
ASSUMED FUNDING DATE:	August 29, 2025
PAYMENTS BEGINNING:	October 15, 2025

The above payment amount includes all issuance expenses including underwriting, documentation and legal. The above proposal is subject to audit analysis, assumes bank qualification and mutually acceptable documentation. The terms outlined herein are based on current markets. Upon credit approval, rates may be locked for up to thirty (30) days. If funding does not occur within this time period, rates will be indexed to markets at such time.

Our finance programs are flexible and as always, my job is to make sure you have the best possible experience every time you interact with our brand. We're always open to feedback on how to make your experience better. If you have any questions regarding other payment terms, frequencies, or conditions, please do not hesitate to call. I can be reached at 800-883-1199 or direct 817-722-0227.

With Best Regards,

MARTI SAULS,  
MUNICIPAL FINANCE SPECIALIST

The transaction described herein is an arm's length, commercial transaction between you and Government Capital Corporation ("GCC"), in which GCC: (i) is acting solely for its own financial and other interests that may differ from yours; (ii) is not acting as your municipal advisor or financial advisor, and has no fiduciary duty to you with respect to this transaction; and (iii) is not recommending that you take an action with respect to this transaction.



08/11/2025

Bid Results:

City of Brady  
2025 Bids- For August 19th council meeting

Commercial dumpster trash truck	<u>\$250,929.00 -60 months</u>	
First Financial	5.990%	\$4,863.71
Mason Bank	No Bid	-
Brady National	No Bid	-
Commercial National Bank of Brady	6.200%	\$4,888.80
North Dallas Bank	6.097%	\$4,876.49

Calculation made with the below  
assumptions

Loan Date 08/29/2025  
First Payment Date 10/15/2025

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	08/19/2025	<b>AGENDA ITEM</b>	7.E.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action approving Resolution 2025-020 opposing the proposed 765 kV transmission line routes that transect McCulloch County.		
<b>PREPARED BY:</b>	J. Stewart	<b>Date Submitted:</b>	8-8-25
<b>EXHIBITS:</b>	Resolution 2025-020 Exhibits		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY MANAGER APPROVAL:</b>			
<b>SUMMARY:</b> Residents of McCulloch County who live along the San Saba River addressed the council at a recent meeting and petitioned the city to pass a resolution opposing the proposed 765 kV transmission line routes that would cross McCulloch County and travel along the San Saba River. The city is urging Oncor and LCRA to explore all options and find the least obtrusive route that keeps the integrity of the scenic San Saba and Colorado River country.			
<b>RECOMMENDED ACTION:</b> Move to approve Resolution 2025-020			

**RESOLUTION NO. 2025 - 020**

**A RESOLUTION OF THE CITY OF BRADY, TEXAS ADDRESSING THE CONSTRUCTION OF A NEW 765 KILOVOLT (kV) TRANSMISSION LINE PROPOSED BY ONCOR ELECTRIC DELIVERY COMPANY, LLC (“ONCOR”) AND LOWER COLORADO RIVER AUTHORITY (“LCRA”); EXPRESSING CONCERN OVER THE POTENTIAL IMPACT OF THIS PROJECT ON MCCULLOCH COUNTY FARMING AND RANCHING COMMUNITIES AND SEEKING A MORE COLLABORATIVE PLANNING EFFORT BETWEEN ONCOR AND LCRA AND MCCULLOCH COUNTY RESIDENTS AND OTHER IMPACTED AREAS AND SEEKING CONSTRUCTION OF THE TRANSMISSION LINE ALONG ALREADY ROUTED US-190 AND I-45.**

**WHEREAS**, Oncor & LCRA have proposed the construction of a new 765 kilovolt (kV) Transmission Line running through southern McCulloch County; and

**WHEREAS**, citizens of McCulloch County have expressed great concern about the potential impact upon their general wellbeing and properties, farms, ranches, and rivers (San Saba River) along the proposed route; and

**WHEREAS**, the City of Brady would like to ensure that decisions regarding the proposed transmission lines and routes have been thoroughly discussed with Oncor, LCRA and impacted residents and businesses along the proposed route; and

**WHEREAS**, the City of Brady believes a less-disruptive route is available to construct the transmission line.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRADY THAT:** The City of Brady hereby formally expresses strong concern over Oncor/LCRA’s proposed transmission line routes which pose substantial material and personal risks to McCulloch County residents and businesses.

**PASSED AND APPROVED** by a majority vote of all members of the City Council of the City of Brady on this the \_\_\_\_\_ day of \_\_\_\_\_, 2025.

---

Anthony Groves, Mayor

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	8-19-25	<b>AGENDA ITEM</b>	7.F.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action to award the Bank Depository proposal application for the City of Brady.		
<b>PREPARED BY:</b>	Lisa McElrath	<b>Date Submitted:</b>	8-14-25
<b>EXHIBITS:</b>	Summary Memorandum		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY MANAGER APPROVAL:</b>			
<b>SUMMARY:</b>			
Please see attached Memorandum.			
<b>RECOMMENDED ACTION:</b>			
Staff requests Council direction to award the City's Depository Bank from September 1, 2025 to August 31, 2029.			

**DEPOSITORY BID RECOMMENDATION  
FOR THE CITY OF BRADY  
Contract period September 1, 2025 to August 30, 2029**

Mayor, Council Members, and City Manager:

Per City Charter Article VI Section 6.08 the city shall select a depository for city funds every 4 years.

The current contract with Commercial National Bank is due to expire on August 30, 2025.

On August 5, 2025 the City acknowledged sealed proposal submittals by Brady National Bank and Commercial National Bank for the City's primary depository banking services.

Those in attendance at the proposal opening were City Secretary Tina Keys and Director of Finance Lisa McElrath.

After careful review and consideration, I would like to ask the Council's direction on awarding the depository contract.

The following denotes the different provisions between the two banks proposals:

**All banking services stated in the City's request for proposal:**

Brady National: will provide services requested at no cost to the City.

Commercial National: will provide services requested at no cost to the City.

**Interest Rate on City's Interest bearing demand checking accounts:**

- **Brady National:** offers a variable rate equal to the 13-week T-bill asked rate **minus 200 basis** points, adjusted no more frequently than monthly.  
**The rate as of July would be 2.195%**
- **Commercial National:** offers a variable rate equal to the 13-week T-bill asked rate adjusted no more frequently than monthly, with a **floor rate of 0.35% and ceiling of 4.75%**.  
**The rate as of 7-31-25 would be 4.24%**

**Jumbo CD Rates:** Currently, The City has no Jumbo CDs.

- Brady National: T-bill asked rate minus 200 basis pts as of **July 2025 = 2.195%**

- Commercial National: T-bill asked rate plus  
Or the internal Bank Rate

as of 7-31-25 = 4.24%

## **Depository Bid Recommendation - page 2** **8-19-2025**

### **Loan Rate:**

Brady National: Municipal lending market rates

Commercial National: CNB rate at time of request

Both Banks have participated equally in various Tax Notes issued in past years.

**Both Banks will be able to facilitate The City of Brady's pledging requirements.**

### **Additional Services:**

#### **Brady National:**

Internet Banking (view only)  
Remote Deposit Capture  
Community Room Access – no charge

#### **Commercial National:**

Internet Banking (view only)  
Remote Deposit Capture

The City has a positive working relationship with Commercial National Bank, and it is recommended that CNB remain the city's primary depository bank over the next 4 years.

Respectfully submitted,  
Lisa McElrath  
Director of Finance

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	08/19/2025	<b>AGENDA ITEM</b>	1.G
<b>AGENDA SUBJECT:</b>	Discussion consideration and possible action for final approval for EDC to grant Frontera Healthcare a building improvement grant in the amount of \$45,000		
<b>PREPARED BY:</b>	T. Keys / D. Mendoza	<b>Date Submitted:</b>	8/14/2025
<b>EXHIBITS:</b>			
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY MANAGER APPROVAL:</b>			
<b>SUMMARY:</b> The EDC board has met and approved to grant Frontera Healthcare a building improvement grant in the amount of \$45,000. This will provide more jobs, more patient care, and bring in additional revenue to the city. The EDC had a public hearing on July 28, 2025 at noon with no public comments.			
<b>RECOMMENDED ACTION:</b> Move to approve amendment to allow the EDC to grant Frontera Healthcare a building improvement grant in the amount of \$45,000.			

## **Building Improvement Grant**

To assist in the improvement, relocation or expansion of businesses in the City of Brady, the Brady EDC offers, as part of its suite of incentives, a Building Improvement Grant (BIG). This grant is available to new and existing businesses, and covers repairs, improvements to or additions to the interior and/or exterior of an existing building within the Brady City Limits, as well as permit fees.

Per Local Government Code Chapter SOS, Sec. 505.158. PROJECTS RELATED TO BUSINESS DEVELOPMENT IN CERTAIN SMALL MUNICIPALITIES, the Brady EDC, as a Type B corporation authorized to be created by a municipality with a population of 20,000 or less, can fund projects found by the board of directors to promote new or expanded business development.

To qualify for a Building Improvement Grant, the project must:

- Meet all of the applicable codes and ordinances of the City of Brady
- Receive a permit for any work as required
- Be located within the service area of the BEDC
- Be used for commercial business purposes
- Be current on all taxes

The EDC Board of Directors will evaluate applications based on the following criteria:

- Future contribution of the property to the property tax revenue of the City of Brady
- Future contribution of the business to the sales tax revenue of the City of Brady
- Number and type of jobs created and/or retained by the business
- The nature of the improvements to the building
- Consistency with the City of Brady Comprehensive Plan
- The age and condition of the building for which the grant is sought

The Brady EDC will reimburse project costs on a 50% matching basis up to \$10,000. All applications will be considered on a first-come, first-served basis and according to available funds, and must be submitted a minimum of 7 business days prior to the regular Brady EDC meeting during which the applicant would like to be considered. Applicants will be required to provide proof of compliance with city regulations as well as proof of project costs. Applications will be considered on a case-by-case basis, and the Brady EDC makes final determination on all applications. **Applicants must maintain business/building for a minimum of 2 years after approval for funding. If applicant decides to sell, shut down, or move applicant must pay back the EDC any funding received.**

For questions regarding the application or application process, please contact:

**Daniel Mendoza**

**Director**

**Brady Economic Development Corporation**

**(325) 597-3491; [daniel@bradytx.com](mailto:daniel@bradytx.com)**

Brady Economic Development Corporation Building Improvement Grant Application

Please submit application materials in hard copy to Brady EDC, 106 W. Main Street, Brady, Texas 76825, or via email to [daniel@bradytx.com](mailto:daniel@bradytx.com)

Business Name: Frontera Healthcare Network Year Founded: 2007  
Business Address: 105 East San Saba Ave. Menard, Texas, 76859  
Business Mailing Address (if different): P.O. Box 669, Menard, Texas 76859  
Business Contact Name: Rosanna Roberson Title: Development Officer  
Contact Phone: 325-240-4598 Contact Email: rroberson@fronterahn.org

What type of business is it? Nonprofit Community Health Center

What services or goods are offered? Healthcare Services - See the following page for more details.

Is the business owner also the owner of the building for which the façade grant is requested? No

Does the business remit sales taxes to the Texas State Comptroller? Yes

Does the majority share of the business revenue come from local residents or visitors? Yes

What is the nature of the work to improve the building? Please describe.

Frontera is currently undergoing critical renovation and 1,800 square-foot expansion of its Brady Clinic.

The project involves adding 5 exam rooms, redesigning waiting spaces, ensuring ADA compliance, and proving bilingual and large print signage. See the next page for more details.

Has a permit for the improvement work been issued by the City of Brady? Yes

What is the total cost of the building improvement? \$1,080,911.44

What is the amount of grant funding requested from the BEDC? \$45,000

I hereby certify that the information provided in this application and attachments is true, correct and complete to the best of my knowledge. Omissions or submission of incorrect information will render this application invalid.

Rosanna Roberson

6/6/2025

Applicant's Signature

Date

Required Attachments:

1. Please attach a photo of the current building.
2. Please attach a drawing or image showing the design and its materials.
3. Please attach a professional cost estimate or quote for the work.

OR

Please include receipts for materials or other evidence of cost.

## **Brady Economic Development Corporation Building Improvement Grant Application Cont.**

### **What services or goods are offered?**

Frontera is a Community Health Center that provides quality, accessible, and affordable primary and mental healthcare to residents. This includes family medicine, pediatrics, health screenings, treatment for acute illnesses, physicals, immunizations, and management of chronic conditions like diabetes, asthma, and hypertension. Services also include women's health (well-woman exams, STD/STI testing), behavioral health counseling, child play therapy, psychological evaluation, remote psychiatry consultations, social work, case management, and pharmacy support.

### **What is the nature of the work to improve the building? Please describe.**

Frontera Healthcare Network is currently undergoing critical renovation and expansion of its Brady Clinic to meet rising demand for accessible, high-quality healthcare in McCulloch County. Located in a medically underserved region of rural Central Texas, the Brady Clinic is the only Community Health Center providing comprehensive medical and behavioral health services to low-income families, older adults, and individuals with chronic conditions within a 43-mile radius of another health center not operated by Frontera.

Our current facility in Brady operates with only two primary care exam rooms and one behavioral health room limiting our ability to offer same-day appointments, expand preventive care, and accept new patients. In 2024, the clinic served 791 patients despite lacking a full-time medical provider for much of the year. However, we maintained continuous behavioral health services through a full-time Licensed Professional Counselor stationed at the clinic. A full-time medical provider was successfully recruited in early 2025, restoring full-spectrum care. Upon completion of the expansion project, Frontera plans to further strengthen services by hiring an additional medical provider and an additional behavioral health provider to meet projected demand. Patient volume is expected to rise to 2,000 patients annually by the end of 2026, a 153% increase, highlighting the urgent need for expanded space and services.

Frontera was awarded a competitive State Incubator Grant in 2024 in the amount of \$650,000. Due to time-sensitive grant requirements, we began construction to avoid forfeiting these critical funds. We strongly believe this project is essential to the health and well-being of McCulloch County residents and have taken a leap of faith by moving forward while simultaneously launching a capital campaign and pursuing additional grant funding to bridge the remaining funding gap.

The project includes an 1,800-square-foot expansion and will:

- Add five new exam rooms (four for primary care, one for behavioral health);
- Outfit one room for minor medical procedures (e.g., skin biopsies, injections, laceration repair) to reduce unnecessary high-cost ER visits;
- Redesign and refurnish the waiting area and front desk to improve patient flow and comfort;
- Ensure full ADA compliance across entrances, restrooms, and clinical areas;

- Provide bilingual signage in English and Spanish, including large-print versions for individuals with visual impairments.

This investment not only expands access to care but also strengthens the Brady workforce and economy. A healthy population is vital to a strong local workforce, timely access to medical and mental health care reduces absenteeism, boosts productivity, and supports working families. The project also creates new, high-quality jobs in the community, including the recruitment of an additional medical provider, behavioral health professional and support staff, skilled positions that contribute to local economic growth and sustainability.

To date, Frontera has secured \$650,826 in funding and must raise an additional \$430,085.44 to fully fund the project. We are actively pursuing grants and community contributions to help close this gap and ensure the project's successful completion.

This expansion is more than a building project, it is a commitment to improving health outcomes, supporting workforce stability, and investing in the future of Brady.



HEALTHCARE

LEADING THE WAY IN COMMUNITY CARE

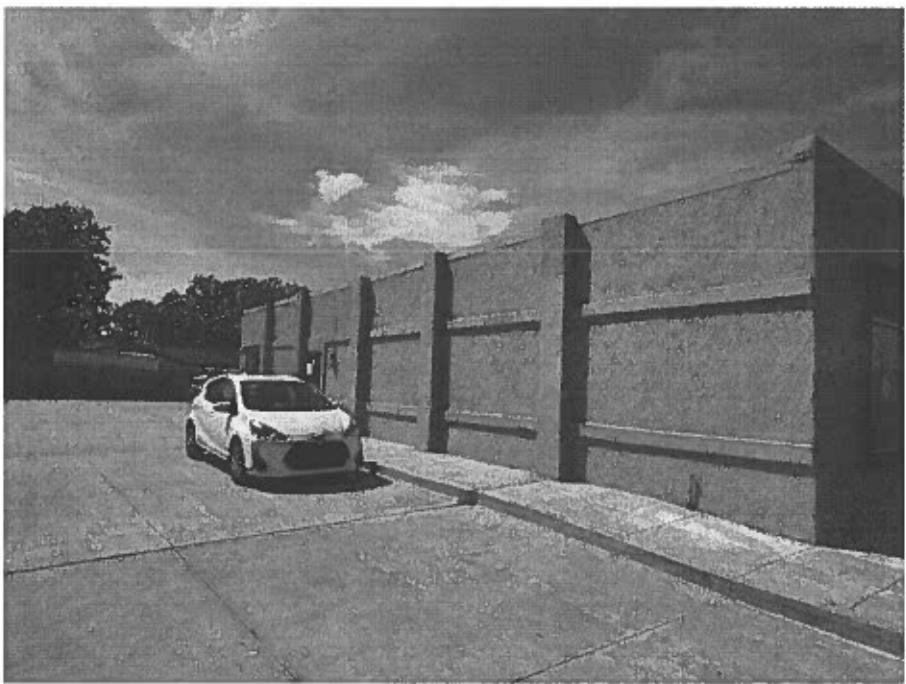
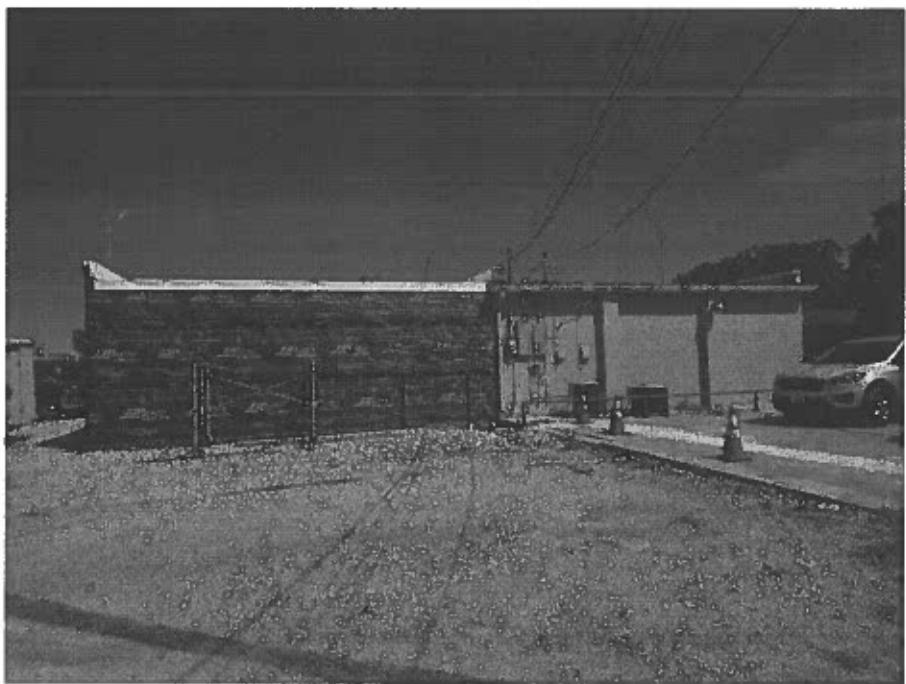
105 E San Saba Ave., Menard, TX 76859 • 325-869-5500 • [www.fronterahcn.org](http://www.fronterahcn.org)

---

**Frontera Healthcare Network – Brady Clinic**

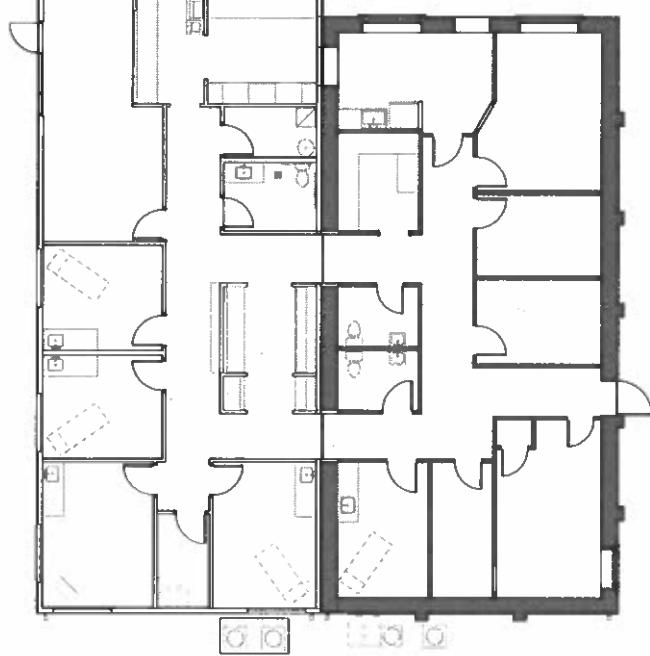
**2026 S. Bridge St.  
Brady, TX 76825**





## Overview of Brady Clinic Renovation





EDUCATIONAL  
THEORY AND PRACTICE  
IN THE FIELD OF  
TEACHING  
METHODS  
IN PRIMARY  
SCHOOL  
1874-1875





Frontera Clinic

February 27, 2025

Total Cost

GENERAL JOB COST		
General contractors insurance	\$3,196.00	
permits	\$2,381.94	
safety barriers and flagging	\$472.00	
move outside equipment	\$472.00	
Blue print copies	\$106.20	
density test	\$1,770.00	
Concrete testing	\$1,770.00	
miscellaneous safety items	\$1,416.00	
Supervision and Project Cordination	\$32,000.00	
<b>General Subtotal</b>	<b>\$43,584.14</b>	

INFRASTRUCTURE- Excavation, concrete demo and clearing		
Site prep for building only	\$41,300.00	
saw cutting and silt fence install	\$2,360.00	
Concrete, building slab	\$33,040.00	
parking lot excavation	\$76,700.00	
parking lot concrete	\$47,200.00	
landscaping	\$41,577.30	
curbing \$25 LF	\$14,160.00	
sidewalks	\$9,440.00	
irrigation	\$8,850.00	
Site prep. Parking lot	\$53,100.00	
<b>Infrastructure Subtotal</b>	<b>\$327,727.30</b>	

MAIN BUILD		
plumbing	\$37,760.00	
HVAC	\$41,300.00	
Electrical	\$92,040.00	
framing/roofing included	\$82,600.00	
Roofing	\$25,960.00	
finish out	\$41,300.00	
paint/ inside	\$25,960.00	
finish outside, stucco	\$0.00	
Paint/ outside	\$23,600.00	
flooring	\$17,700.00	
Remodel old building	\$100,300.00	
*Re-route outside plumbing	\$7,080.00	

<b>Main Build Subtotal</b>	<b>\$495,600.00</b>
<b>Architect Fees</b>	<b>96,000.00</b>
<b>Contingency</b>	<b>85,000.00</b>
<b>Room/Furnishings</b>	<b>33,000.00</b>

---

<b>Total Budget</b>	<b>1,080,911.44</b>
---------------------	---------------------

# City Council

## City of Brady, Texas

### Agenda Action Form

<b>AGENDA DATE:</b>	08/19/2025	<b>AGENDA ITEM</b>	1.4
<b>AGENDA SUBJECT:</b>	Discussion consideration and possible action for final approval for EDC to grant Vision Heights Daycare a building improvement grant in the amount of \$10,000 and facade grant in the amount of \$10,000. Totaling \$20,000		
<b>PREPARED BY:</b>	T. Keys / D. Mendoza	<b>Date Submitted:</b>	8/14/2025
<b>EXHIBITS:</b>			
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>	\$00.00	
	<b>Amount Budgeted:</b>	\$00.00	
	<b>Appropriation Required:</b>	\$00.00	
<b>CITY MANAGER APPROVAL:</b>			

#### SUMMARY:

The EDC board has met and approved to grant Vision Heights Daycare a building improvement grant in the amount of \$10,000, and a Façade grant in the amount of \$10,000. This will provide more jobs, more childcare for the community. The EDC had a public hearing on August 4, 2025 at 3:00pm with no public comments.

#### RECOMMENDED ACTION:

Move to approve amendment to allow the EDC to grant Vision Heights Daycare a building improvement grant and façade grant in the amount of \$20,000.

Brady Economic Development Corporation Building Improvement Grant Application

Please submit application materials in hard copy to Brady EDC, 106 W. Main Street, Brady, Texas 76825, or via email to [daniel@bradytx.com](mailto:daniel@bradytx.com)

Business Name: Vision Heights Church of God Year Founded: 1982  
Business Address: 2300 Menard Hwy Brady, TX  
Business Mailing Address (if different): P.O. Box 189 Brady, TX  
Business Contact Name: Devlin Taylor Title: Senior Pastor  
Contact Phone: 325-792-4695 Contact Email: visionheightschurch@gmail.com

What type of business is it? Church | Preschool (State Certified)

What services or goods are offered? Childcare | Preschool Services for ages 0-5

Is the business owner also the owner of the building for which the façade grant is requested? Y

Does the business remit sales taxes to the Texas State Comptroller? No (Tax Exempt)

Does the majority share of the business revenue come from local residents or visitors? Yes

What is the nature of the work to improve the building? Please describe.

Connecting original building to new building.  
Enlarging lobby area.

Has a permit for the improvement work been issued by the City of Brady? Yes

What is the total cost of the building improvement? \_\_\_\_\_

What is the amount of grant funding requested from the BEDC? \$10,000

I hereby certify that the information provided in this application and attachments is true, correct and complete to the best of my knowledge. Omissions or submission of incorrect information will render this application invalid.



Applicant's Signature

May 1, 2025

Date

Required Attachments:

1. Please attach a photo of the current building.
2. Please attach a drawing or image showing the design and its materials.
3. Please attach a professional cost estimate or quote for the work.

OR

Please include receipts for materials or other evidence of cost.



EIN # 93-2787863

## Estimate

Date: June 23, 2025

Project #: VHC003

### Customer:

Vision Heights Church of God  
Brady, TX 76825

### Job Description for Building Connection

Metal Work- \$10,000.00

Concrete- \$6,000.00

Doors- \$1,000.00

Ceiling- \$2,000.00

Frame Work- \$2,500.00

Sheetrock- \$1,500.00

Electrical- \$1,250.00

A/C- \$3,000.00

### Estimate Total

\$27,250.00

*Damon Boyd*

Damon Boyd – Member

PO Box 350, Brady, TX 76825

[Heartland-Rebuilders@hotmail.com](mailto:Heartland-Rebuilders@hotmail.com)

325/792-6704

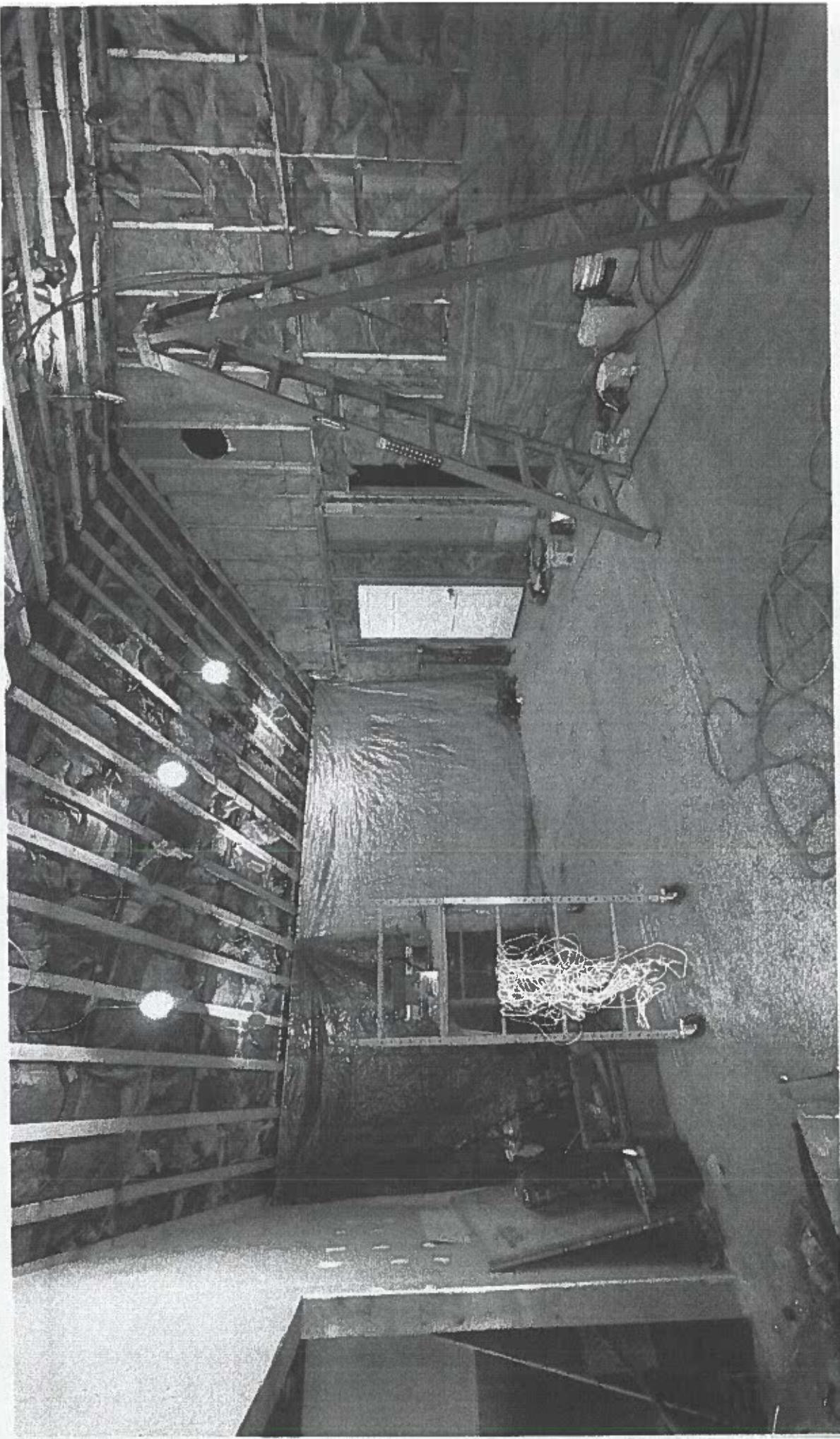
---

Authorized Agent

Signature required before start of job

\*All prices contingent on purchaser pricing of all material

Payment due within 30 days of invoice. Late fee of 1.5% of bill will be added to balance due after 30 days



## Brady Economic Development Corporation Façade Grant Application

Please submit application materials in hard copy to Brady EDC, 106 W. Main Street, Brady, Texas 76825, or via email to [daniel@bradytx.com](mailto:daniel@bradytx.com)

Business Name: VisionHeightsChurch Year Founded: 1982  
Business Address: 2300 Menard Hwy Brady, TX  
Business Mailing Address (if different): P.O. Box 189 Brady, TX  
Business Contact Name: Devin Taylor Title: Senior Pastor  
Contact Phone: 325-792-4695 Contact Email: visionheightschurch@gmail.com

What type of business is it? Church / Preschool (State Certified)

What services or goods are offered? Child Care / Preschool Services for ages 0-5

Is the business owner also the owner of the building for which the façade grant is requested? ✓

Does the business remit sales taxes to the Texas State Comptroller? No (Tax Exempt) ✓

Does the majority share of the business revenue come from local residents or visitors? Yes ✓

What is the nature of the work to improve the façade? Please describe.

New awning, sidewalks, handicapped ramp, lettering / signage on exterior of building

Has a permit for the improvement work been issued by the City of Brady? Yes

What is the total cost of the façade improvement? \_\_\_\_\_

What is the amount of grant funding requested from the BEDC? \$10,000

I hereby certify that the information provided in this application and attachments is true, correct and complete to the best of my knowledge. Omissions or submission of incorrect information will render this application invalid.

  
\_\_\_\_\_  
Applicant's Signature

May 1, 2025  
Date

### Required Attachments:

1. Please attach a photo of the current building façade.
2. Please attach a drawing or image showing the design and its materials.
3. Please attach a professional cost estimate or quote for the work.

OR

Please include receipts for materials or other evidence of cost.



EIN # 93-2787863

**Estimate**

**Date: June 23, 2025**  
**Project #: VHC002**

**Customer:**

Vision Heights Church of God  
Brady, TX 76825

**Job Description for Building Facade**

Awning- \$6,000.00  
Dirt work- \$1,500.00  
Gravel- \$750.00  
Lathing- \$3,000.00  
Ceiling- \$2,500.00  
Electrical- \$1,250.00  
Concrete- \$6,000.00  
Sealer- \$500.00

**Estimate Total**

\$21,500.00

*Damon Boyd*

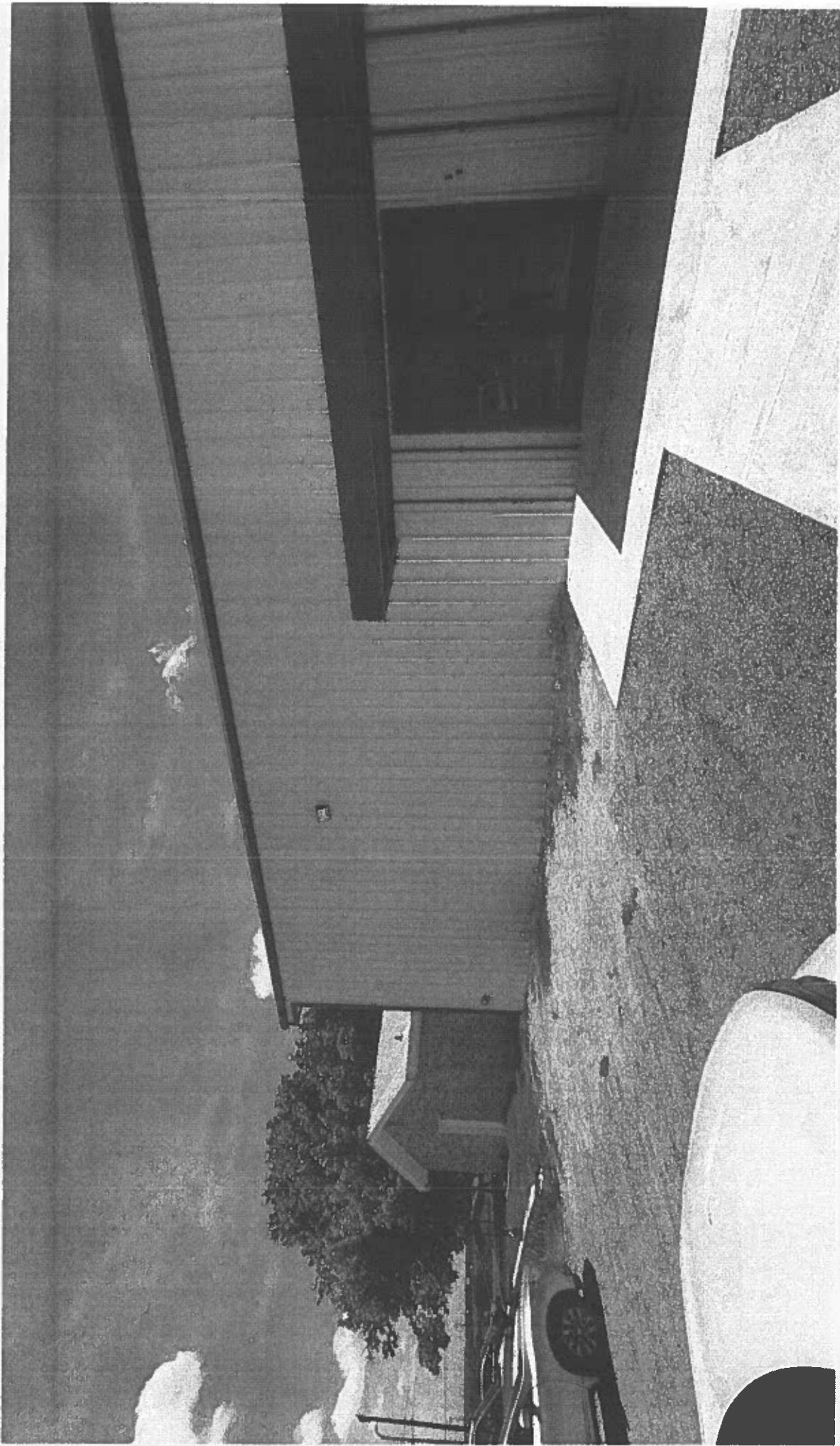
Damon Boyd – Member  
PO Box 350, Brady, TX 76825  
[Heartland-Rebuilders@hotmail.com](mailto:Heartland-Rebuilders@hotmail.com)  
325/792-6704

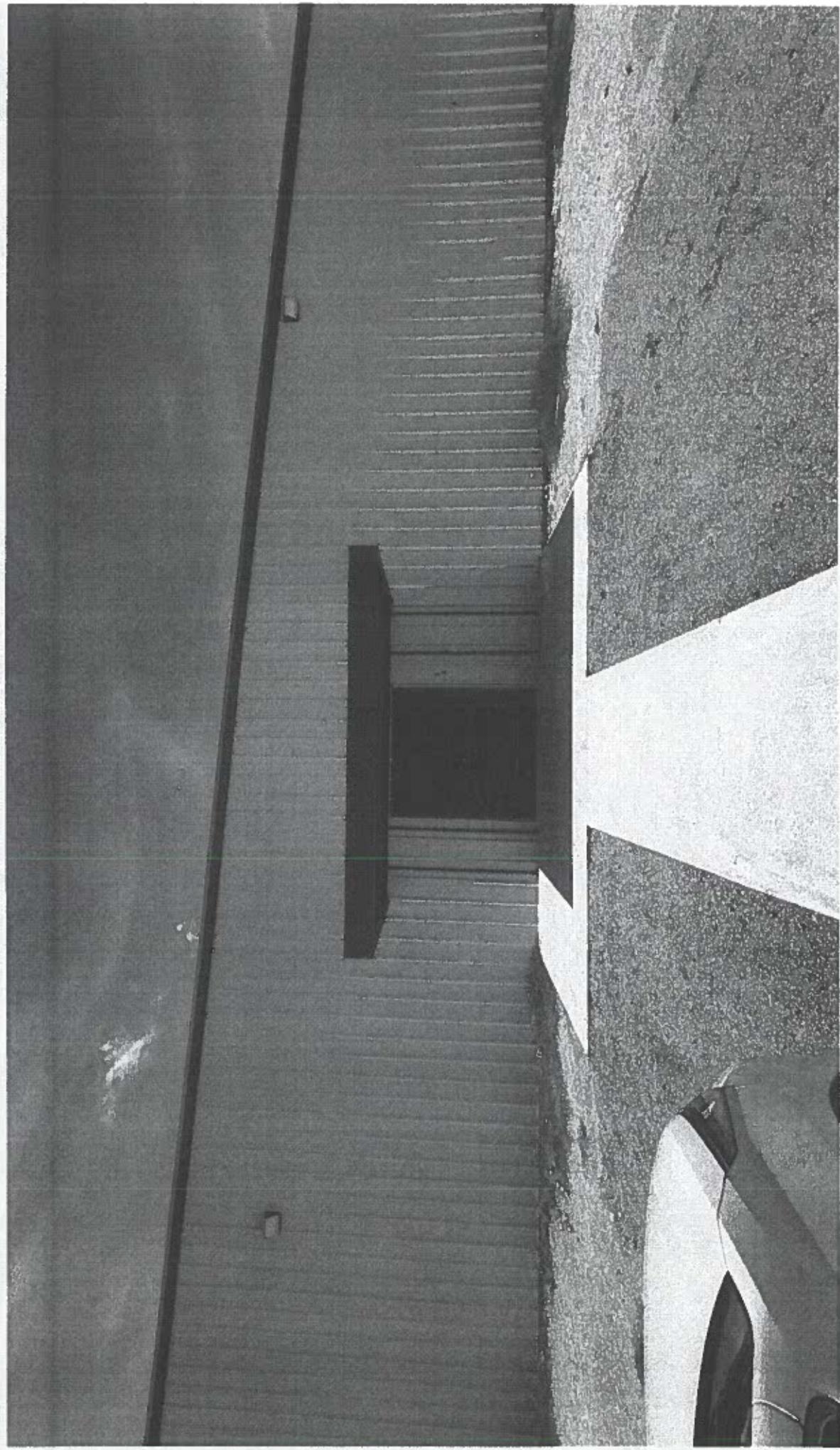
---

Authorized Agent  
Signature required before start of job

\*All prices contingent on purchaser pricing of all material  
Payment due within 30 days of invoice. Late fee of 1.5% of bill will be added to balance due after 30 days







**City Council  
City of Brady, Texas  
Agenda Action Form**

<b>AGENDA DATE:</b>	8-19-25	<b>AGENDA ITEM</b>	7.I.
<b>AGENDA SUBJECT:</b> Discussion, consideration, and possible action approving the purchase of 850T Limestone Rock Asphalt, Type 1, Grade D (cold mix) material from Vulcan Construction Materials, LLC, San Antonio, TX in the amount of \$100,206.00.			
<b>PREPARED BY:</b> Taylor Hoffpauir/Steven Miller		<b>Date Submitted:</b>	8-15-25
<b>EXHIBITS:</b> Invitation to Bid Bid Quotation Form			
<b>BUDGETARY IMPACT:</b>		<b>Required Expenditure:</b>	<b>\$100,206.00</b>
		<b>Amount Budgeted</b>	\$106,024.00
		<b>Appropriation Required:</b>	\$00.00
<b>CITY MANAGER APPROVAL:</b>			

**SUMMARY:**

The purchasing agent contacted local vendors Hannah Concrete and Mag Materials via phone. Both stated they did not carry the required material. Consequently, city staff sent invitations to bid to Martin Marietta, Rock Asphalt and Vulcan Materials. On June 12, 2025, the City of Brady received sealed bids following proper advertisement and public notification in accordance with state purchasing requirements. Only one (1) sealed bid was received by Vulcan Construction Materials, LLC in the amount of \$117,890.00 for the purchase of 1,000 tons of material. Since the bid amount was in excess of the available budget staff requested pricing on 850T. The revised total reflects these adjustments while maintaining the price per unit as originally bid. The final cost is as follows:

Description	Quantity	Unit Price	Extended Price
Limestone Rock Asphalt Cold Mix, Type 1 Gr. D	850 TONS	\$73.00	\$62,050.00
Delivery Charge – Approximately 180 miles	850 TONS	\$44.89	\$38,156.00
	TOTAL	\$117.89	\$100,206.00

The specific delivery charge equates to approximately \$0.2493 per Ton per Mile for 850T delivered at 180 miles. Vulcan Construction Materials LLC was the same supplier for Grade D cold mix for FY24 (last year). This product is used for all potholes and road repairs throughout the city. Vulcan is the only source for the material required.

**RECOMMENDED ACTION:**

It is recommended that City Council approve the purchase of 850T of Limestone Rock Asphalt Type 1, Grade D (cold mix) material from Vulcan Construction Materials, LLC - San Antonio, Texas for the total purchase price of **\$100,206.00**.

**CITY OF BRADY, TEXAS**  
**BID QUOTATION FORM**

THIS IS A QUOTATION FORM ONLY AND DOES NOT REPRESENT AN ORDER FOR A PURCHASE BY THE CITY OF BRADY

1. Refer to "Instructions to Bidder" before completing Bid
2. Delivery Date – to be delivered as needed
3. Delivery Address – GRW Complex, 1600 W 17<sup>th</sup> Street, Brady, Texas 76825, F.O.B. Destination
4. Price – use unit pricing

<b>Supply Contract for an estimated quantity of Limestone Rock Asphalt Cold Mix Type 1 Grade D, to be delivered in full by September 20, 2025.</b>					
Item Number	Description/Part Number	Quantity	U/M	Unit Price	Extended Price
1.	LIMESTONE ROCK ASPHALT COLD MIX TYPE 1 GRADE D	850	TON	\$13	\$62,050
2.	DELIVERY CHARGE	850	TON	\$44.89	\$38,156
The City of Brady reserves the right to reject any and/or all Bids					
Prices to be quoted F.O.B City of Brady all taxes to be excluded from Bid					
					<b>TOTAL BID</b> \$100,206

In submitting this Bid, I certify the following:

1. That the prices in this Bid have been arrived at independently, without consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other Bidder, or with any competitor
2. That I am an Equal Opportunity Employer

Business Name:

Vulcan Construction Materials, LLC

Authorized signature:

Julia Castilleja

Print Name:

Julia Castilleja

Date:

8/13/25

## **INVITATION TO BID**

The City of Brady is seeking sealed Bids for the Supply Contract for Limestone Rock Asphalt Cold Mix Type 1 Grade D, Item 330 in according with Texas Department of Transportation DMS-9210, Effective Date: May 2019.

Before submitting your Bid, please read all Invitation to Bid documents carefully.

Your response must be received by the City Secretary of the City of Brady no later than **Thursday, June 12, 2025 at 3:00 p.m. to be considered.**

**Sealed Bids should be returned in an envelope marked on the outside with the Bidder's name and address.**

Mailing address to:

City of Brady  
C/O City Secretary  
P. O. Box 351  
Brady, Texas 76825

Physical address to:

City of Brady  
C/O City Secretary  
201 E. Main Street  
Brady, Texas 76825

All questions concerning this Invitation for Sealed Bid must be directed in writing to:

Taylor Hoffpauir  
Purchasing Agent  
[thoffpauir@bradytx.us](mailto:thoffpauir@bradytx.us)

All questions and requests for clarification must be submitted in writing and will be answered in writing. All questions may be aggregated into to a Question and Answer sheet that will then be provided to all Bidders prior to Bid opening date. All questions must be submitted at least eight (8) calendar days prior to the Bid opening date. All questions will be answered at least two (2) calendar days prior to the Bid opening date.

### **PUBLISHED DATES:**

May 21, 2025  
May 28, 2025

**CITY OF BRADY**  
**INSTRUCTIONS TO BIDDERS**  
**Terms & Conditions**

**Preparation of Bids**

Any explanation desired by a Bidder regarding the meaning or interpretation of the Invitation to Bid, drawings, specifications, etc., must be requested in writing to the City Purchasing Agent with sufficient time allowed for a reply to reach Bidders before the submission of their Bids. Oral explanations or instructions given before the award of the invitation to Bid will not be binding. Any information given to a prospective Bidder concerning an invitation will be furnished to all prospective Bidders as an amendment to the invitation, if such information is necessary to Bidders in submitting Bids on the invitation or if the lack of such information would be prejudicial to uninformed Bidders.

**1. Specifications**

Bidders are expected to examine the specifications, drawings, standard provisions and all instructions. Failure to do so will be at the Bidder's risk. Bidders may provide a product exceeding specifications, as an alternate Bid, if they so desire. Bidder is required to review the information provided on the Bid document and independently perform their own assessment of the Bid requirements described and listed herein. Bidder shall notify the City of discrepancies, errors or omissions prior to submitting a Bid.

**2. Information Required**

Each Bidder shall furnish the information required by the invitation. The Bidder shall sign the Bid Invitation, Bid Quotation Form, and, when appropriate, Specifications. Erasures or other changes must be initialed by the person signing the offer. Bids signed by an agent are to be accompanied by evidence of his authority to act unless such evidence has been previously furnished to the City Purchasing Agent.

- A. The Bidder should quote its lowest and best price, F.O.B. destination (City of Brady) on each item. If delivery and shipping quantities affect unit Bid price, multiple Bids may be made so as to indicate "price break" quantities in order for the City to determine maximum economic benefits. Pricing should include packaging and transportation unless otherwise specified. Pricing shall be entered on the Bid Quotation Form in ink or typewritten. Totals shall be entered in the "Total Price" column of the Bid Quotation Form. In case of discrepancy between unit price and extended price, the unit price will be presumed to be correct.

- B. Bids should be firm.
- C. Taxes. The City does not pay Federal Excise Taxes and/or Texas and local retail sales and use taxes. Tax exemption certificates can be provided upon request.
- D. Payment will be made within 30 days of receipt of correct invoice by the City of Brady.
- E. Time, if stated as a number of days, will include Saturdays, Sundays, and holidays. Time of delivery is part of the Bid and very important. The required delivery date indicated is at point of destination (City of Brady). If the indicated date cannot be met or date is not indicated, Bidder shall state its best delivery time.
- F. Bids submitted on other than City forms or with different terms or provisions may not be considered as responsive Bids.

3. Submission of Bids

- A. Sealed Bids should be returned in an envelope marked on the outside with the Bidder's name and address.

Mailing Address to:  
City of Brady  
P. O. Box 351  
Brady, Texas 76825

Physical Address to:  
City of Brady  
201 E. Main Street  
Brady, Texas 76825

BID DATE: Thursday, June 12, 2025

- B. Sealed Bids may be delivered in person to the City Secretary.
- C. Bids must be returned in sufficient time so as to be received at the above location on or before the published Bid date and time shown on the Bid invitation. Bids received after the published time and date cannot be considered.

#### 4. Modification or Withdrawal of Bids

Bids may be modified or withdrawn by written or email notice received by the City Purchasing Agent prior to the exact hour and date specified for receipt of Bids. A Bid may also be withdrawn in person by a Bidder or his authorized representative, provided his identity is made known and he signs a receipt for the Bid, but only if the withdrawal is made prior to the exact hour and date set for the receipt of Bids.

#### 5. Evaluation Factors

- A. Most Advantageous Bid. The City will award purchase orders and contracts to the lowest responsible Bidder, which represents the most advantageous Bid to the City, price and other factors considered. In determining the "most advantageous" Bid or proposal, price, quantifiable factors, and other factors are considered. This would include specifications, delivery requirements, the initial purchase price, life expectancy, cost of maintenance and operation, operating efficiency, training requirements, disposal value, and other factors contributing to the overall acquisition cost of an item. Consideration may be given, but not necessarily limited to conformity to the specifications, product warranty, a Bidder's proposed service, ability to supply and provide service, delivery to required schedules, and past performance in other contracts with the City including timely delivery.
- B. Reservations. The City expressly reserves the right to:
  - 1) Waive as an informality, minor deviations from specifications at a lower price than the low Bid meeting all aspects of the specifications and consider it, if it is determined that total cost is lower and the overall function is improved or not impaired;
  - 2) Waive any defect, irregularity or informality in any Bid or Bidding procedure;
  - 3) Reject or cancel any or all Bids;
  - 4) Reissue a Bid invitation;
  - 5) Extend the Bid opening time and date;
  - 6) Procure any item by other means;
  - 7) Increase or decrease the quantity specified in the Bid invitation, unless the Bidder specifies otherwise;
  - 8) Consider and accept an alternate Bid as provided herein when most advantageous to the City.

6. Acceptance

Acceptance of Bidder's offer for an open market purchase will be in the form of a purchase order. Subsequent purchase orders and release orders may be issued as appropriate.

7. Conflicts of Interest

Bidders must comply with the conflict of interest provisions of the City Charter and Code of Ordinances. Prior to the submission of a Bid, Bidders may be required to file with the City Purchasing Agent a disclosure of interests on a form supplied by the City. Bidders are obligated to provide updated information concerning the disclosure of interests, as warranted, throughout the time the bids are being considered.

8. Notice to all Bidders

- A. Bids must be in a sealed envelope addressed to City of Brady, Purchasing Agent. Bid opening date must be shown in the lower left hand corner.
- B. The Bid Invitation and all Bid Quotation Form must be signed by Bidder.
- C. Bidder must state if his Bid is all or none, or if any other conditions apply, otherwise, City may pick and choose any item or group of items according to the City's best interest.

Before submitting your Bid, please read all Bid invitation documents carefully. If there are questions, contact the City Purchasing Agent. Any discrepancies between the Bid invitation and the Bidder's response generally extend the Bid evaluation period and often cause the Bid to be declared non-responsive.

9. Facsimile Bids

The City Charter requires that all Bids submitted be sealed and delivered in the manner required by the Bid invitation, to be opened in the presence of one or more City employees and those Bidders desiring to be present. Therefore, Bids submitted directly to the City by facsimile machines will be considered non-responsive.

## 10. Indemnification

The successful Bidder shall defend, indemnify and hold harmless the City of Brady and its officers, agents, and employees from all suits, actions, or claims of any character, name and description including attorney's fees/expenses brought for any injuries to persons or damages to property in connection with this contract including any claims for damages accruing during the delivery of the item supplied hereunder. Any money due the successful Bidder under this contract as shall be considered necessary by the City of Brady may be retained for the use of the City to secure this indemnity. The successful Bidder expressly agrees to defend, indemnify and hold harmless the City of Brady and its officers, agents and employees in accordance with this clause regardless of whether the injury or damage is caused in whole or in part by the acts or omissions, including negligence, of the City of Brady, its officers, agents or employees.

## INSURANCE REQUIREMENTS

The vendor shall provide the City of Brady with delivery of any materials a Certificate's of Insurance covering the below listed insurance coverage's:

### WORKER'S COMPENSATION – Coverage A Statutory

The contractor, before starting work on the Project, must furnish to the Owner, Certificates of Insurance or other evidence from a reputable insurance company or companies (such companies to be acceptable to the Owner) licensed to write insurance in the State of Texas. Worker's Compensation Insurance shall include a Waiver of Subrogation in favor of the City of Brady

### EMPLOYERS LIABILITY

Bodily Injury by Accident – Each Occurrence	\$500,000
Property Damage – Each Occurrence	\$100,000
	\$100,000 for aggregate

### COMMERCIAL GENERAL LIABILITY:

Commercial General Liability Insurance amount	\$600,000 combined single limit
---	---------------------------------

### AUTOMOBILE LIABILITY:

Bodily Injury Liability – Each Person	\$250,000
Bodily Injury Liability – Each Occurrence	\$500,000
Property Damage Liability – Each Occurrence	\$100,000

### NOTES (as applicable):

- a) Coverage must include all owned, hired, and non-owned vehicles.
- b) Coverage must include the City of Brady as an Additional Insured for all work performed for or on behalf of the City.
- c) Contractual liability coverage cannot be excluded; and contractor will assume all liability for independent subcontractors.
- d) Coverage must include the City of Brady as an Additional Insured for all work performed for or on behalf of the City.
- e) Contractor may satisfy the minimum limits required by the Commercial General Liability of Business Automobile Liability insurance with an umbrella or excess liability policy.
- f) Contractor's insurance shall be deemed primary with respect to any insurance or self-insurance program carried by the City.

This insurance shall be kept in force until the termination of contract. If for any reason insurance coverage is not kept in force, all deliveries will be stopped until an acceptable Certificate Insurance is provided to the City of Brady.

The vendor shall be responsible for any deductions stated in the policy.

## **PURCHASE SPECIFICATIONS**

### **LIMESTONE ROCK ASPHALT COLD MIX TYPE 1 GRADE D, ITEM 330**

#### **General Provisions**

The City of Brady will accept sealed Bids for a Contract to supply Limestone Rock Asphalt Cold Mix Type 1 Grade D, Item 330 in according with Texas Department of Transportation DMS-9210, Effective Date: May 2019. The quantities listed are merely estimates of annual usage not actual order amounts. During the period of the purchase contract, the City of Brady will buy only the actual quantity required, and it will neither be obligated to the purchase of nor limited to the quantities listed.

#### **Material**

All material and supplies, before being accepted, may, at the City's option, be inspected and tested by the City and shall conform to "Texas Department of Transportation 2014 Standard Specifications for Construction and Maintenance of Highways, Streets and Bridges". Any and all expenses incurred as a result of said test shall be the responsibility of the successful Bidder.

All materials or supplies not conforming to the requirements of these specifications will be rejected and shall be removed immediately from the delivery site by the Bidder

All Bidders shall submit with their Bid a certified test results in accordance with the requirements as stated in DMS-9210, Item 330 and dated within the preceding (30) thirty days from an independent testing laboratory for said material.

#### **Delivery Time**

All materials ordered will be delivered to the delivery site designated by the City, within an agreed upon date of delivery.

**CITY OF BRADY, TEXAS**  
**BID QUOTATION FORM**

THIS IS A QUOTATION FORM ONLY AND DOES NOT REPRESENT AN ORDER FOR A PURCHASE BY THE CITY OF BRADY

1. Refer to "Instructions to Bidder" before completing Bid
2. Delivery Date – to be delivered as needed
3. Delivery Address – GRW Complex, 1600 W 17<sup>th</sup> Street, Brady, Texas 76825, F.O.B. Destination
4. Price – use unit pricing

<b>Supply Contract for an estimated quantity of Limestone Rock Asphalt Cold Mix Type 1 Grade D, to be delivered in full by September 20, 2025.</b>					
<b>Item Number</b>	<b>Description/Part Number</b>	<b>Quantity</b>	<b>U/M</b>	<b>Unit Price</b>	<b>Extended Price</b>
1.	LIMESTONE ROCK ASPHALT COLD MIX TYPE 1 GRADE D	1,000	TON		
2.	DELIVERY CHARGE	1,000	TON		
The City of Brady reserves the right to reject any and/or all Bids					
Prices to be quoted F.O.B City of Brady all taxes to be excluded from Bid					
					<b>TOTAL BID</b>

In submitting this Bid, I certify the following:

1. That the prices in this Bid have been arrived at independently, without consultation, communication, or agreement, for the purpose of restricting competition, as to any matter relating to such prices with any other Bidder, or with any competitor
2. That I am an Equal Opportunity Employer

Business Name: \_\_\_\_\_

Authorized signature: \_\_\_\_\_

Print Name: \_\_\_\_\_

Date: \_\_\_\_\_

## RESIDENCE CERTIFICATION

### CHAPTER 2252 of the Texas Government Code: CONTRACTS WITH GOVERNMENTAL ENTITY - SUBCHAPTER A. NONRESIDENT BIDDERS

A governmental entity may not award a governmental contract to a nonresident Bidder unless the nonresident under Bids the lowest Bid submitted by a responsible resident Bidder by an amount that is not less than the amount by which a resident Bidder would be required to under Bid the nonresident Bidder to obtain a comparable contract in the state in which the nonresident's principal place of business is located; or

Check or complete the following:

The Bidder certifies their principal of business is in the State of Texas.

The non-resident Bidder's principal place of business is State of \_\_\_\_\_ and by State law Bid price is to be \_\_\_\_\_ % percent lower than resident Bidders.

The non-resident Bidder's principal place of business is State of \_\_\_\_\_ and by State law is not required to under Bid resident Bidders.

Herewith submitted by:

---

Contractor Name (printed)

---

Contractor Authorized Signature & Title

---

Contractor Business Name

(Seal here)

---

Contractor Business Address (must include a street site address)

---

Date

By: \_\_\_\_\_

Corporate \_\_\_\_\_

---

Contractor Contact Telephone Number

Partnership \_\_\_\_\_

## **REQUIREMENT FOR DISCLOSURE OF CONFLICT OF INTEREST**

The Texas State Legislature enacted H.B. 914, Creating Chapter 176 of the Local Government Code. This act, Disclosure of Certain Relationships with Local Government Officers, takes effect January 1, 2006. As required by the act, The Texas Ethics Commission has created a draft disclosure questionnaire to be completed by vendors. This disclosure requirement applies to a person who contracts or seeks to contract for the sale or purchase of property, goods or services with a local governmental entity.

The CONFLICT OF INTEREST QUESTIONNAIRE (Form CIQ) is required to be filed within 7 business days of:

1. Beginning contract discussions or negotiation with the City of Brady; or
2. Responding to a Request for Proposal, Invitation to Bid, or a correspondence or other writing related to a potential agreement with the City of Brady.

COMPLETION AND SUBMISSION OF FORM CIQ ARE TO SOLE RESPONSIBILITY OF THE PROSPECTIVE VENDOR.

### **REQUIREMENT FOR DISCLOSURE OF INTERESTED PARTIES**

Texas Government Code Section §2252.908 is a new ethics law that was enacted by H.B. 1295 in 2015. The law states that a governmental entity or state agency may not enter into certain contracts with a business entity unless the business entity submits a disclosure of interested parties to the governmental entity or state agency at the time the business entity submits the signed contract to the governmental entity or state agency.

The Certificate of Interested Parties, Form 1295 is available online at [www.ethics.state.tx.us](http://www.ethics.state.tx.us) and must be submitted with this Bid package.

**Center Center Meals Served**  
**Director Rosie Aguirre**  
**Monthly Report October 2024-September 2025**

SERVICES	FISCAL YEAR 2024-2025												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	924	760	731	741	729	754	926	743	747	793			7,848
Home Delivered Meals	739	604	645	680	657	773	715	739	979	998			7,529
Total Meals	1,663	1,364	1,376	1,421	1,386	1,527	1,641	1,482	1,726	1,791	-	-	15,377
Closed Oct. 12-Columbus Day				Closed Good Friday						Closed (Labor Day)			
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day						Closed July 4th			
Closed for Christmas													
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911	873	900	9,087
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653	700	674	8,569
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	1,573	1,574	17,656
Closed Oct. 12-Columbus Day				Closed Good Friday						Closed (Labor Day)			
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day						Closed July 4th			
Closed for Christmas													
Closed Jan. 1st - New Years Day													
Closed Feb.													

## GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
7/1/2025	\$207.77	\$107.77	\$236.29	\$141.79
7/2/2025	\$57.02	\$15.52	\$91.89	\$26.89
7/3/2025	\$133.26	\$56.76	\$332.02	\$186.02
7/4/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/5/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/6/2025	\$146.26	\$69.76	\$197.43	\$80.93
7/7/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/8/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/9/2025	\$28.54	\$5.54	\$96.66	\$70.16
7/10/2025	\$32.59	\$22.59	\$95.61	\$52.61
7/11/2025	\$14.32	\$14.32	\$227.73	\$121.73
7/12/2025	\$419.65	\$208.15	\$545.40	\$229.90
7/13/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/14/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/15/2025	\$9.99	\$4.99	\$169.67	\$98.17
7/16/2025	\$138.10	\$71.60	\$318.55	\$132.05
7/17/2025	\$241.28	\$131.28	\$541.16	\$244.16
7/18/2025	\$155.82	\$49.32	\$476.17	\$189.67
7/19/2025	\$247.29	\$114.29	\$576.34	\$239.84
7/20/2025	\$127.06	\$64.56	\$855.94	\$280.94
7/21/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/22/2025	\$199.52	\$109.02	\$391.26	\$191.76
7/23/2025	\$118.40	\$64.90	\$168.62	\$98.62
7/24/2025	\$122.71	\$69.71	\$226.88	\$105.88
7/25/2025	\$216.68	\$160.18	\$543.61	\$247.11
7/26/2025	\$64.77	\$57.27	\$24.25	\$24.25
7/27/2025	\$69.93	\$67.43	\$18.40	\$13.40
7/28/2025	\$0.00	\$0.00	\$0.00	\$0.00
7/29/2025	\$184.23	\$80.23	\$338.75	\$160.25
7/30/2025	\$103.30	\$58.80	\$433.06	\$227.06
7/31/2025	\$104.13	\$45.13	\$359.77	\$180.77
<b>Total</b>	<b>\$3,142.62</b>	<b>\$1,649.12</b>	<b>\$7,265.46</b>	<b>\$3,343.96</b>

Manager Signature

**Total Gross Sales: \$10,408.08**

Monthly Report  
FY 2025

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	232	134	102	69	133	237	212	342	313	308			
Green Fees	\$ 3,746.00	\$ 2,361.00	\$ 1,680.00	\$ 980.00	\$ 2,651.00	\$ 4,690.00	\$ 4,005.00	\$ 5,689.00	\$ 5,966.00	\$ 4,917.00			
Membership Rounds	533	453	356	182	325	357	383	468	409	341			
Student Rounds	10	28	6	9	15	49	27	109	46	74			
Total Rounds	775	615	464	260	473	643	622	919	768	723			
Trail Fee													
Trail Fee Revenues													
Cart Rentals	144	109	66	43	113	169	181	256	233	245			
Cart Revenue	\$ 2,438.99	\$ 1,896.96	\$ 1,111.07	\$ 691.05	\$ 1,883.44	\$ 2,940.33	\$ 2,886.13	\$ 4,363.09	\$ 3,970.12	\$ 3,902.38			
Cart Shed Rental													
Vending Revenue	\$ 1,367.79	\$ 1,065.45	\$ 663.18	\$ 360.15	\$ 870.76	\$ 1,921.18	\$ 1,606.62	\$ 2,143.40	\$ 1,877.85	\$ 1,647.61			
Memberships	123	56	48	35	28	56	40	26	44	45			
Membership Fees	\$ 29,475.00	\$ 7,060.00	\$ 2,250.00	\$ 1,790.00	\$ 1,650.00	\$ 2,545.00	\$ 1,890.00	\$ 1,265.00	\$ 2,335.00	\$ 1,845.00			
Driving Range	51	57	63	42	68	113	112	138	109	85			
Range Revenue	\$ 195.50	\$ 232.41	\$ 237.96	\$ 148.40	\$ 247.55	\$ 441.82	\$ 443.71	\$ 501.20	\$ 415.27	\$ 352.65			
Misc.													
<b>Total Revenue</b>	<b>\$ 37,223.28</b>	<b>\$ 12,615.82</b>	<b>\$ 5,942.21</b>	<b>\$ 3,969.60</b>	<b>\$ 7,302.75</b>	<b>\$ 12,538.33</b>	<b>\$ 10,831.46</b>	<b>\$ 13,961.69</b>	<b>\$ 14,564.24</b>	<b>\$ 12,664.64</b>			

None of the above figures includes sales tax

Item	FY 2024
Rounds	2,210
Green Fees	\$36,253.00
Membership Rounds	3,987
Student Rounds	302
Total Rounds	6,499
Trail Fee	
Trail Fee Revenues	
Cart Rentals	1,456
Cart Revenue	\$24,864.12
Cart Shed Rental	
Vending Revenue	\$12,468.43
Memberships	470
Membership Fees	\$41,955
Driving Range	432
Range Revenue	\$1,652.90
Misc.	
<b>Total Revenue</b>	<b>\$117,193.45</b>

TO: BRADY CITY COUNCIL  
FROM: RANDY BATTEN, CHIEF OF POLICE  
THROUGH: ERIN CORBELL, CITY MANAGER



SUBJECT: MONTHLY POLICE REPORT  
FISCAL YEAR 2022-2023

2023													
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Person Crimes	11	14	14	9	13	16	18	10	8	12			125
Property Crimes	18	19	9	14	9	14	15	17	18	10			143
Narcotics Crimes	1	15	3	4	5	5	6	7	5	6			57
Disturbances	32	43	42	34	37	33	40	42	33	26			362
Felony Arrests	0	8	5	3	5	7	5	5	7	9			54
Misdemeanor Arrests	12	11	15	5	4	7	4	8	4	4			74
Suspicious Person/Vehicle	26	41	33	11	35	35	40	36	42	24			323
Bldg. Checks	73	100	149	155	171	110	164	99	128	147			1296
Mental Health	7	12	9	8	15	3	3	10	9	6			82
Felony Warrant	0	6	3	1	2	6	3	1	4	7			33
Misd. Warrant	22	5	5	1	1	2	2	2	2	1			43
DWI	0	1	0	0	1	0	0	1	0	0			3
Alarms	8	14	4	10	10	12	15	8	14	13			108
Agency Assist	22	36	35	33	26	34	32	37	31	46			332
Public Assist	38	40	43	41	46	42	50	46	53	42			441
Escorts	8	5	6	8	3	3	3	5	14	2			57
M.I.'s	49	72	65	66	66	60	75	75	69	57			654
Follow- up's	23	14	12	13	23	31	25	23	13	13			190
Traffic Control	6	6	8	1	2	6	4	3	7	3			46
Close Patrols	50	74	50	68	58	63	70	78	60	65			636
Civil Matters	18	29	22	17	23	24	30	31	21	27			242
Juvenile	1	4	11	17	18	9	4	10	9	6			89
Crash Investigation	14	8	2	12	8	18	5	12	11	7			97
Welfare Concern	40	23	24	33	38	20	26	27	38	34			303
Information	57	67	56	68	60	92	83	66	53	42			644
Death Calls	1	1	1	0	4	0	1	0	2	2			12
Verbal Warnings	134	224	310	149	169	281	175	274	184	117			2017
Written Warnings	58	93	12	11	9	9	5	9	6	6			218
Citations	64	96	76	47	58	93	82	135	93	48			792
													0
Reports/Supplements	47	36	45	31	36	44	40	48	29	27			383
<b>Total Calls</b>	<b>840</b>	<b>1117</b>	<b>1069</b>	<b>870</b>	<b>955</b>	<b>1079</b>	<b>1025</b>	<b>1125</b>	<b>967</b>	<b>809</b>	<b>0</b>	<b>0</b>	<b>9856</b>

## 2025 RUNS

CALLS 2024-2025	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	JULY	AUG	SEPT	TOTALS		
RUNS	91	96	93	98	117	110	114	112	94	116				RUNS	
INSURANCE	43	39	42	55	47	56	53	55	36	40				INSURANCE	
ALS	48	43	49	68	52	55	52	62	50	53				ALS	
BLS	25	40	39	20	40	38	52	44	30	46				BLS	
ALS FALL	7	15	5	6	2	6	4	6	5	3				ALS FALL	
BLS FALL	7	6	14	6	9	17	23	12	14	29				BLS FALL	
TRAUMA	22	23	16	17	12	15	22	19	13	14				TRAUMA	
TRAUMA DEATH	0	0	0	0	0	0	0	0	1	1				TRAUMA DEATH	
D.O.A.	1	0	0	0	3	0	1	0	1	2				D.O.A.	
M.V.A. CITY	6	3	0	2	6	2	5	7	2	1				M.V.A. CITY	
M.V.A. COUNTY	2	4	8	3	4	3 4 (1)		3	2	5				M.V.A. COUNTY	
FIRE CITY	3	4	3	3	9	6	7	6	11	12 (1)				FIRE CITY	
FIRE COUNTY	2	4	0	3	11	5 5 (2)		6	2	5				FIRE COUNTY	
HELICOPTER	5	2	0	3	1	2	2	0	2	2				HELICOPTER	
HELICOPTER REFUSAL	1	1	0	0	0	1	1	0	0	0				HELICOPTER REFUSAL	
COUNTY CALLS	22 (1)	24 (1)	18 (1)	12 (1)	19	12 (1,2)	16 (4)	19	11 (1)	15 (2)				COUNTY CALLS	
CANCEL	1	2	2	1	5	5	1	0	4	3				CANCEL	
TRANSFER	6	3	2	9	5	2	3	4	0	1				TRANSFER	
REFUSAL	21	31	35	15	30	29	44	21	29	40				REFUSAL	
GAS LEAK	0	1	0	1	0	0	0	1	0	2				GAS LEAK	
MEDICAL ALARM	0	0	1	1	1	1	2	0	1	1				MEDICAL ALARM	
FIRE ALARM	2	0	1	1	5	1	1	0	4	2				FIRE ALARM	
LIFT ASSIST	0	0	0	0	2	1	1	0	3	2				LIFT ASSIST	
OVER 20 MINUTES	16	14	15	14	11	19	11	18	12	10				OVER 20 MINUTES	
OTHER	13 (2,3,4)	6 (2,3)		0	0	0	2 (3)		0	1	0			OTHER	
B.V.F.D. CITY	1	4	0	3	4	4	2	1	3	4				B.V.F.D. CITY	
B.V.F.D. COUNTY	9	8	5	4	13	6	9	12	3	6				B.V.F.D. COUNTY	
OCTOBER		NOVEMBER			DECEMBER			JANUARY			MARCH				
(1) 4-MASON COUNTY		(1) MASON COUNTY			(1) 2-MASON COUNTY			(1) 1-MASON COUNTY			(1) SAN SABA FIRE				
(2) 10-FOOTBALL STAND-BY		(2) 5-FOOTBALL GAMES									(2) MASON COUNTY MVA				
(3) 2-MOTORCYCLE RACE STAND-BY		(3) 1-DEATH NOTIFICATION													
(4) 1-SEARCH AND RESCUE															
APRIL		JUNE		JULY											
(1) MVA-MELVIN		(1) MASON		(4) WATER RESCUE											
(2) FIRE-SAN SABA				(2) MASON COUNTY											
(3) MOTORCYCLE RACES															

TO: BRADY CITY COUNCIL  
FROM: Letha Moore Customer Service Billing Manager  
THROUGH: James Stewart, CITY MANAGER

**SUBJECT: MONTHLY ANIMAL CONTROL REPORT**  
**FISCAL YEAR 2024-2025**

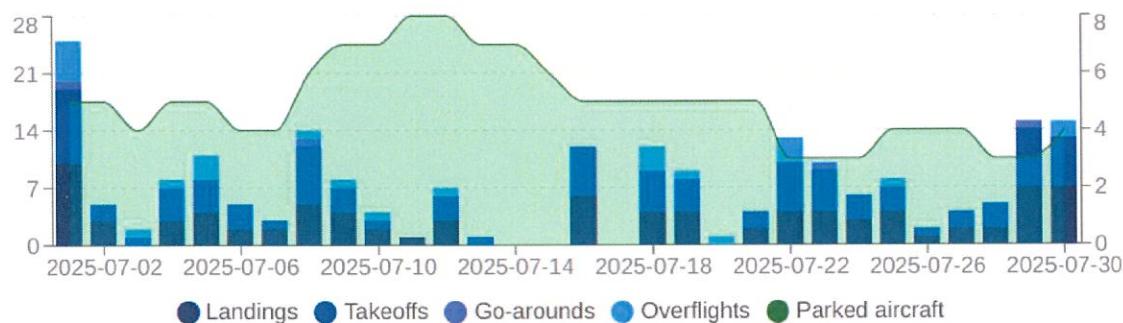
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Number of Calls	197	112	110	155	149	108	117	132	152	147			1379
Feral Cats Picked Up	49	10	20	0	11	9	18	36	8	3			164
Stray Dogs Picked Up	6	5	27	27	30	11	15	25	8	31			185
Owner Surrendered Dogs	0	0	3	1	0	0	0	0	0	0			4
Owner Surrendered Cats	0	0	0	0	0	0	0	0	2	0			2
Bite Reports	1	0	0	2	0	1	0	0	2	1			7
Dogs Deemed Dangerous	0	0	0	0	0	0	0	0	0	0			0
Hit by Car Picked Up	0	0	0	0	0	0	0	0	0	0			0
Owner Reclaims	3	0	0	3	2	2	3	7	0	3			23
Euthanized Total	15	2	4	12	6	21	2	15	6	3			86
Rescue Pull Total	29	13	25	4	15	3	27	23	0	24			163
Wildlife Pick Up	0	0	0	2	1	1	3	1	0	0			8
Quarantine	0	0	0	0	0	0	0	0	0	0			0
Shelter Intake Total	0	0	0	27	0	20	0	0	0	0			47
Roadkill	5	1	2	0	1	1	1	1	3	0			15
Citations	2	0	2	1	0	1	0	0	0	0			6
Warnings	0	0	0	0	0	1	0	0	0	0			1
Adoptions	0	0	0	0	0	1	0	0	0	1			2
Other's Goats/Pigs	3	1	4	0	2	1	0	0	0	0			11
Arrest with Dog								4	0	0			4
<b>Total Calls</b>	<b>310</b>	<b>144</b>	<b>197</b>	<b>234</b>	<b>217</b>	<b>181</b>	<b>186</b>	<b>244</b>	<b>181</b>	<b>213</b>	<b>0</b>	<b>0</b>	<b>2107</b>

## Curtis Field Airport | Runway Operations Report

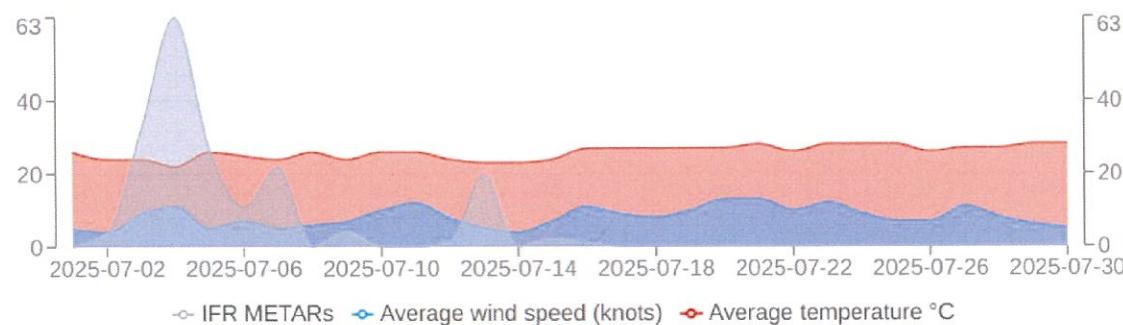
Report Date Range: 07/2025  
 Report creation date: 07/31/2025 09:07  
 Generated by: sgriffin@bradytx.us

Total Operations	Landings	Takeoffs	Go-Arounds	Overflights
<b>210</b>	<b>89</b>	<b>92</b>	<b>4</b>	<b>25</b>

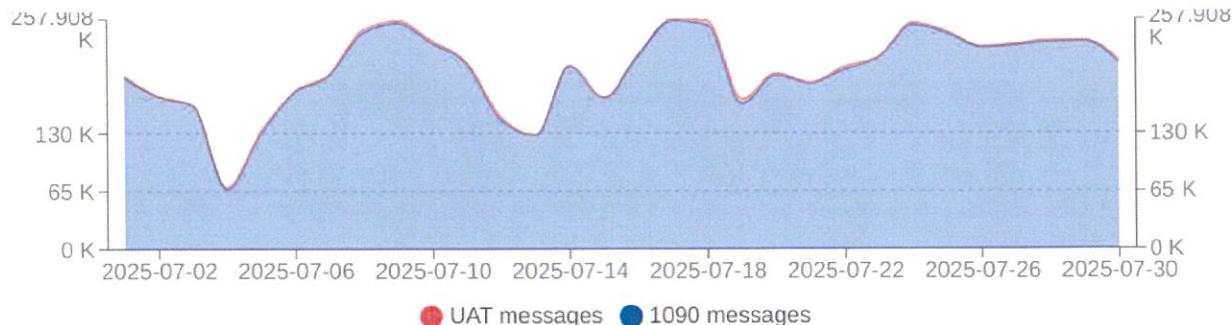
### Operations by Day



### Weather Conditions



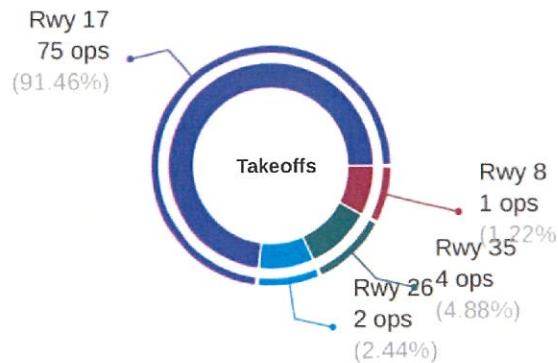
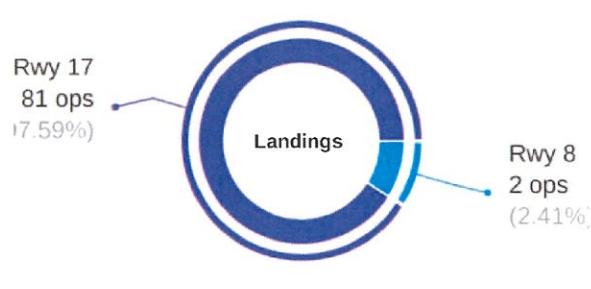
### Receiver health



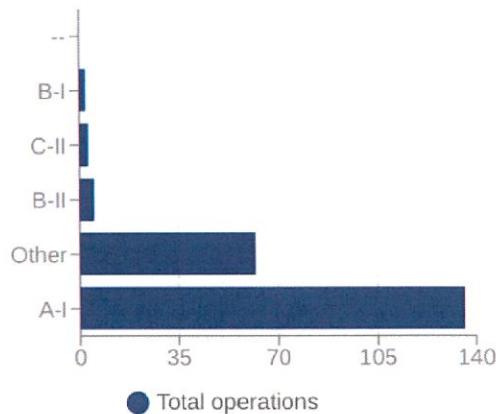
## Curtis Field Airport | Runway Operations Report

Report Date Range: 07/2025

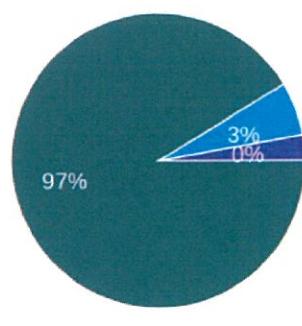
### Operations by Runway



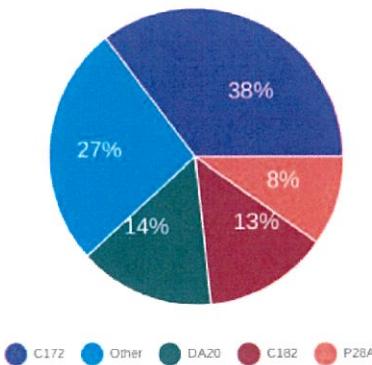
### Operations by Category



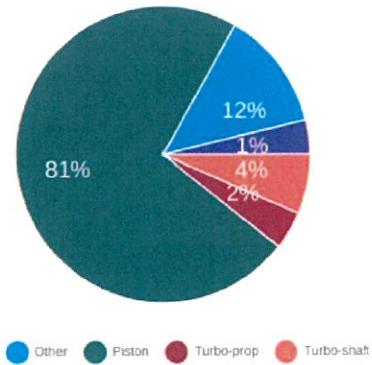
### Operations by Type



### Top Aircraft Types



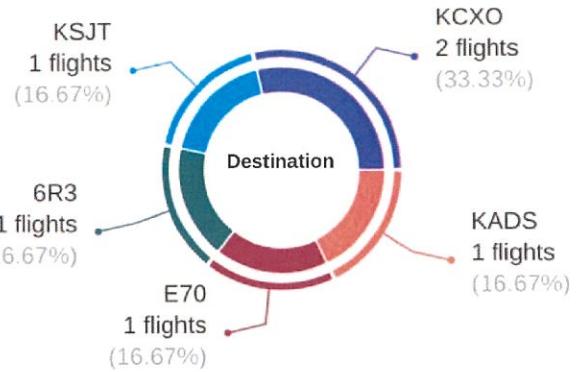
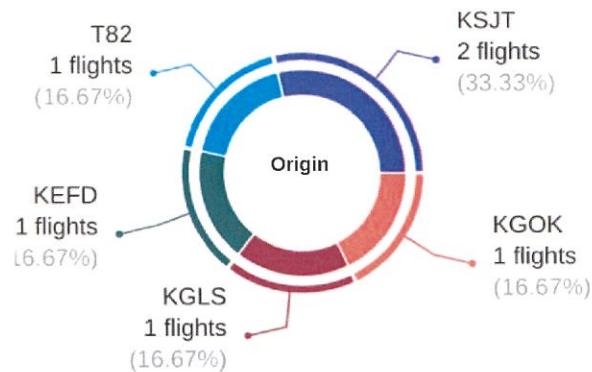
### Operations by Engine Type



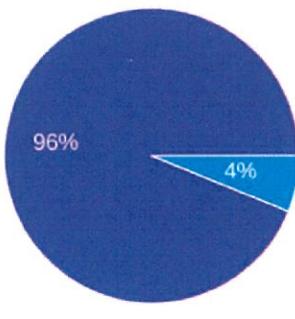
## Curtis Field Airport | Runway Operations Report

Report Date Range: 07/2025

### Top Airports

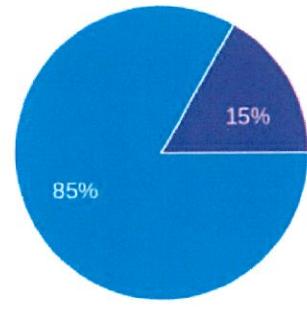


### Local vs Itinerant Flights



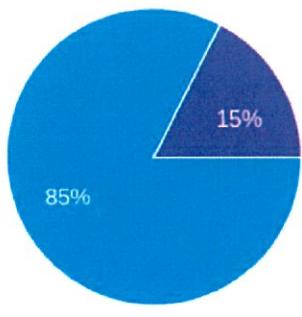
● Itinerant   ● Local

### Training Operations



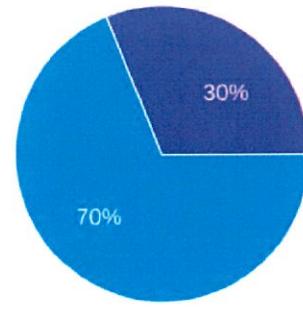
● Training   ● Non-training

### IFR vs VFR Flights



● IFR   ● VFR

### After Hours Operations

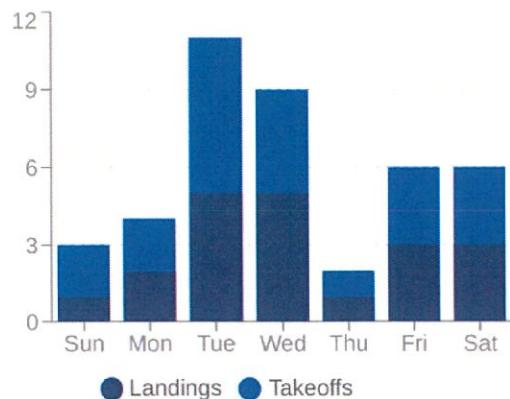


● After hours   ● Tower/attendance hours

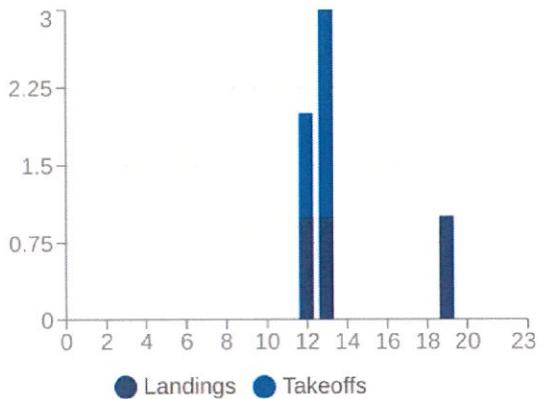
## Curtis Field Airport | Runway Operations Report

Report Date Range: 07/2025

### Operations by Day of Week

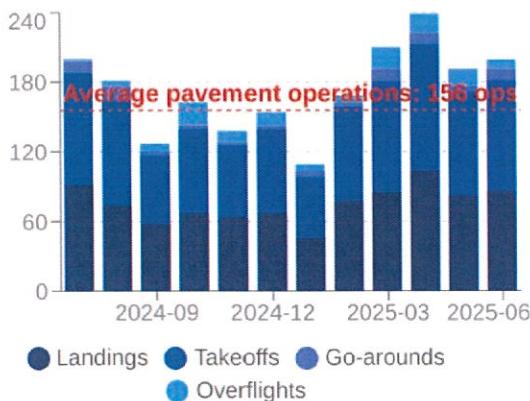


### Operations by Hour



## Historical Data

### Landings and Takeoff By Month



### Busiest Days on Record

Rank	Date	Average ops	Aircraft
1	2024-06-13 (T1)	43	3
2	2024-02-20 (T1)	40	6
3	2025-02-24 (M)	34	9
4	2024-02-15 (T1)	29	4
5	2025-06-02 (M)	24	2
5	2024-04-11 (T1)	24	10
6	2024-06-14 (F1)	22	3
7	2025-04-09 (W)	21	8
7	2024-04-08 (M)	21	12
7	2024-03-26 (T1)	21	8

## Code Enforcement Monthly Case Load FY 2025

June 10

Violations	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Background Info Cases	0	0	0	0	0	0
Building Code Violations	0	0	2	3	0	
Dangerous Premises	3	1	11	17	0	
Depositing, Dumping, Burning	4	0	9	1	0	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	65	101	60	37	0	
Junked Vehicle, Nuisance	49	66	52	15	0	
Minimum Housing Standards	0	0	6	19	0	
Noise Prohibited, Animals	5	0	2	2	0	
Non-Residential Open Storage	0	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	0	0	2	3	8	
Pool Enclosure	0	0	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. Prohibited in Front Yard	0	0	0	0	0	
Refrigerators and Air Tight Containers	0	0	3	0	0	
Residential Open Storage	2	1	1	0	0	
Residential Setbacks	0	0	0	0	0	
Residential RVs - No Residence	3	0	5	3	1	
Sight Visibility	1	0	0	0	0	
Unsanitary Conditions	3	2	30	14	15	
Weeds and Vegetation	28	43	35	40	75	
Abandon Vehicle			2	0	0	
Parking in Alley			2	0	0	
Parking of Large Trucks, Trailers...			2	1	0	
Parking 72 hrs Prohibited			9	1	11	
Garbage, Tires			15	0	0	
Cover Securely			1	0	0	
Meter Tampering/Damage Fees			2	7	2	
Utilities Disc. For Plumbing violations			1	1	1	
Keeping Roosters Prohibited			0	6	5	
RVs and Travel Trailers Not Allowed			0	2	0	
Number of Cats and Dogs Allowed			0	0	1	
Keeping Animals in Front Yard			0	0	2	
Zoning Ord. Use Regs Violations	0	0	1	0	2	
<b>TOTALS</b>	163	214	253	172	297	

## Cases

Cases					
Open Cases at the Start of Month	425	636	476	348	307
Complaints	2	1	18	30	31
Pro-Active - Self Initiated	111	151	131	43	112
Total New Cases	113	151	148	73	146
Inspections Performed			236	421	589
Closed Cases	57	133	173	74	117
Citations	7	4	12	20	107
Open Cases at the End of Month	564	621	451	347	336
Notices Issued					

4	7	7	6	5	15	51	90	77			262
14	10	7	7	24	10	13	1	3			89
10	7	5	4	0	38	39	22	41			166
10	7	5	4	13	44	52	23	44			202
106	52	61	73	58	107	140	129	203			929
8	7	6	5	3	8	13	36	23			109
											0
6	7	6	5	15	51	90	77	98			355
33	19	19	18	21	63	88	62	90			413

Building Permit Department  
Monthly Report  
FY 2025

June 10

Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	
Commercial Addition	4	2	1	7	9	
Commercial Electrical	12	12	15	15	23	
Commercial Gas	1	0	0	0	1	
Commercial Mech/HVAC	7	6	10	6	15	
Commercial Plumbing	9	21	20	25	25	
Commercial Remodel	3	5	9	7	10	
Commercial Demolition	0	1	3	3	4	
Commercial Sign	4	1	2	10	6	
Commercial Screening	0	0	0	1	1	
New Commercial Bldg	0	0	0	0	4	
Commercial Cert of Occup	8	14	25	14	25	
Customer Service Inspection	1	1	0	0	0	
PZ- Subdivision	0	0	5	0	4	
PZ - Zoning Request	1	1	7	5	2	
Driveway/ Curb Cut	0	3	2	4	6	
Residential Accessory Bldg.	8	7	11	6	8	
Residential Additions	6	2	3	9	13	
Residential Demo- Owner	0	0	1	3	4	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	80	61	74	86	80	
Residential Fence	12	13	19	25	23	
Residential Gas	2	4	1	0	4	
Residential Mech/HVAC	28	17	13	14	39	
New Residential Bldg	1	2	1	3	1	
Residential Plumbing	73	65	82	104	82	
Residential Remodel	22	13	24	36	26	
On-Site Sewage Facility	0	0	0	1	1	
Special Use	14	40	53	60	51	
<b>Monthly Total</b>	298	292	381	445	468	0

OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	TOTAL
			2									2
				1		1	1					3
3		1	1	1	6			2	3			17
												0
1	1				1	17	1	2				23
3	1	3	4	4	4	3	2	6				30
3		1	1	1	2	1		1				10
					1			1				2
2					1	1						4
												0
			1		2		1					4
2	3	1	3	1	1	3						14
					1							0
			1									1
			1									1
3	1	1	3	1		1	2	1				13
			1			1		1				3
			1			1		4	1			7
												0
11	5	2		4	10	6	7	5				50
3	2		2	1	3	2		1				14
1												1
1	1	2	1	1	1	3	1	1				12
1												1
13	9	8	9	5	5	4	6	7				66
3	4	3	1	2	8	1	2	1				25
												0
11	3	2	4	2	14	7	3	2				48
61	30	30	31	26	78	35	33	30	0	0	0	354