



**CITY OF BRADY COUNCIL AGENDA
REGULAR CITY COUNCIL MEETING
SEPTEMBER 16, 2025, 6:00 P.M.**

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. September 16, 2025**, at the City of Brady Municipal Court Building located at 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves,
Mayor

Terry Phillips
Mayor Pro Tem
Council Member Place 1

Aaron Garcia
Council Member Place 2

Curtis Owens
Council Member Place 3

Vacant
Council Member Place 4

Gabe Moreno
Council Member Place 5

James Stewart
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

Please limit individual public comments to three (3) minutes. In accordance with TXAG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Regular Session meeting on September 2, 2025
- B. Approval of Noise Variance for wedding and reception on September 20, 2025, from 5:00 p.m. – 1:00 a.m. at Sanctuary in the Heart located at 900 S. Blackburn as requested by Tamara Nuncio.
- C. Approval of Noise Variance for Brady Revive dinner and dance fundraiser to be held at Richards Park Show Barn on October 25, 2025, from 6:30 p.m. to 11:00 p.m.

5. PRESENTATIONS:

None

6. PUBLIC HEARINGS:

None

In the very Heart of Texas, the City of Brady is dedicated to fostering a tight-knit community rooted in tradition, resilience, and rural pride. We strive to provide a welcoming, safe, and thriving environment where families flourish, local businesses prosper, and the spirit of the Lone Star State shines through our commitment to sustainable growth, preserving our heritage, and embracing the values of hard work, faith, and neighborly support.

7. INDIVIDUAL CONCERNS:

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1399** of the City of Brady, Texas, to adopt the FY 2026 Budget as posted on www.bradytexas.us
- B. Discussion, consideration, and possible action regarding the **second and final reading of Ordinance 1400** of the City of Brady, Texas, to adopt the 2025 Property Tax Rate.
- C. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1401** of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services.
- D. Discussion, consideration and possible action authorizing Mayor to execute the Closing Agreement documenting the sale of the City of Brady Natural Gas Utility Distribution System to West Texas Gas Utility LLC, Midland, Texas.
- E. Discussion, consideration and possible action authorizing Mayor to execute the ASSIGNMENT, DEED AND BILL OF SALE, which has been mutually agreed to with West Texas Gas Utility LLC, Midland, TX and set forth through description of the assets, gas system and lands as established by the sale of the City of Brady Natural Gas Utility Distribution System.
- F. Discussion, consideration and possible action regarding approval of Resolution 2025-022 to order a Special Election to be held on November 4, 2025 for the purpose of filling City of Brady City Council Place 4 unexpired term.
- G. Discussion, consideration of the City's Investments and possible action approving a council member as the representative to the City's Investment Committee for FY 26.
- H. Discussion, consideration and possible action for a motion regarding possibly amending Ordinance 1087, adopted on 9/6/2011, Discharge of Firearms, to allow for paintball and airsoft mechanisms.

8. STAFF REPORTS:

A. Monthly Financial / Utility Reports

B. Monthly Activity Reports: Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court

C. Upcoming Special Events/Meetings:

September 20	HAPPY BIRTHDAY GABE MORENO
October 7	Regular City Council Meeting, 6:00 p.m.
October 7	National Night Out
October 13	Columbus Day Holiday, City Offices Closed, Altered Trash Schedule – Mon. 10/13 picked up Tues. 10/14 and Tues. 10/14 picked up Wed. 10/15
October 21	Regular City Council Meeting, 6:00 p.m.
November 4	Regular City Council Meeting, 6:00 p.m.
November 11	Veteran's Day Holiday, City Offices Closed, Altered Trash Schedule – Tues 11/11 picked up Wed. 11/12
November 18	Regular City Council Meeting, 6:00 p.m.
November 27	Thanksgiving Day Holiday, City Offices Closed, Altered Trash Schedule – see below

November 28

Day After Thanksgiving Holiday, City Offices Closed, Altered Trash Schedule –
Thursday & Friday 11/27 & 11/28 picked up on Wednesday 11/26

9. ANNOUNCEMENTS:

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION:

11. EXECUTIVE SESSION:

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager duties & recommendations
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White

12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION:

Discussion, consideration or possible action as a result of Executive Session, if any

13. ADJOURNMENT:

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by _____ a.m. / p.m.. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodation or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, September 2, 2025 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Terry Phillips, Curtis Owens, Aaron Garcia, and Gabe Moreno. City staff present were City Manager James Stewart, Finance Director Lisa McElrath, Public Works Director Steven Miller, Police Chief Randy Batten, Golf Superintendent R. S. Bush, and City Secretary Tina Keys. Also in attendance were Carol Thompson, Heather Myles, Charles Hodges, Vickie Roddie, Charles Bush, James Griffin, Casey Long and Arleace Green.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

Rusty Bush, Golf Course Superintendent, thanked council and citizens for the opportunity to take care of the golf course. Mr. Bush said unfortunately, he is unable to stay as superintendent. He has put his heart and soul into that course and has made some positive strides on revenues. All the line items are at or above budget with two strong months to go. They're having a lot of fun. They painted and updated the pro shop, cleaned up patio area, put tees and fairways on fertilizer programs and added money to get weeds taken care of. They planted 16 trees with plans for 16 more. They added a mile and half of concrete pads. They cleaned debris from epic floods; 21" of rain in 10 days. A fence was erected along Highway 87. Construction of the cart sheds is happening. 10 tee is the project that means the most. About 15 plants and a butterfly garden. Mr. Bush said he's sorry he can't be the superintendent any more but he will always be around and whoever takes it on can ask him questions. He would like to help guide moving forward.

Arleace with the SBA said she is here today to present the program that SBA has for the residents. They have programs for businesses and another for business and non-profit. Homeowners have to have physical damages. Deadline is September 4th. They are waiting to see if deadline can be extended but they do have a 60-day grace period. She will be in contact to let us know if they will be extended. Any questions, feel free to reach out.

4. CONSENT AGENDA

- A. Approval of Minutes for Regular Session meeting on August 15, 2025

Council Member Garcia moved to approve the Consent Agenda. Seconded by Council Member Owens. All Council Members voted "aye" and none "nay". Motion passed with a 4 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

A. Public Hearing for the proposed Fiscal Year 2025-2026 Budget

Public Hearing was opened at 6:11 p.m. There were no comments. Public Hearing was closed at 6:11 p.m.

AFTER ITEMS 7.A. AND 7.B.

B. Public Hearing for the proposed 2025 property tax rate for the FY 2026 Budget year

Public Hearing was opened at 6:22 p.m. There were no comments. Public Hearing was closed at 6:22 p.m.

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding the **first reading of Ordinance No. 1399** of the City of Brady, Texas, to adopt the FY 2026 Budget as posted on www.bradytx.us . Lisa McElrath presented. Council Member Garcia said he thought we were doing away with the 3% annual increase and going to merit raises. Council Member Moreno said we were going to have a workshop. We have the step program. James Stewart said they wanted him to look at the merit based program. Lisa said there is a step grade schedule included in packet to let staff know where to start a person should they be hired. Council Member Garcia moved to approve the first reading of Ordinance 1399. Seconded by Council Member Phillips. Roll Call Vote:

Council Member Phillips - yes

Council Member Garcia - yes

Council Member Owens - yes

Council Member Moreno - yes

Council Member Gomez – not present

All Council Members voted “aye” and none “nay”. Motion passed with a 4 -0 vote.

- B. Discussion, consideration and possible action regarding ratification of the tax increase reflected in the FY 2026 Budget. Lisa McElrath presented. Council Member Moreno moved to ratify the property tax increase reflected in the budget. Seconded by Council Member Owens. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

Public Hearing item 6.B.

- C. Discussion, consideration and possible action regarding **the first reading of Ordinance 1400** of the City of Brady, Texas to adopt the 2025 Property Tax Rate. Lisa McElrath presented. Council Member Garcia moved that the property tax rate be increased by the adoption of a tax rate of \$0.337476, which is effectively a 6.59% increase in the tax rate by approving the first reading of Ordinance 1400. Seconded by Council Member Phillips. Roll Call Vote:

Council Member Phillips - yes

Council Member Garcia - yes

Council Member Owens - yes

Council Member Moreno - yes

Council Member Gomez – not present

All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- D. Discussion, consideration and possible action regarding the **first reading of Ordinance 1401** of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services. James Stewart presented. Council Member Phillips moved to approve the first reading of Ordinance 1401. Seconded by Council Member Garcia. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- E. Discussion, consideration and possible action regarding the **second and final reading of Ordinance No. 1397** assigning Rights to Operate & Maintain a natural gas distribution system to West Texas Gas Utility LLC, Midland, Texas, and establishing a franchise fee. Steven Miller presented. Council Member Moreno moved to approve the second and final reading of Ordinance 1397. Seconded by Council Member Owens. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- F. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1398** amending ordinance 982 of the City of Brady, Texas, designating truck routes in the City of Brady, Texas. James Stewart presented. Council Member Garcia moved to approve the second and final reading of Ordinance 1398. Seconded by Council Member Owens. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- G. Discussion, consideration and possible action regarding Resolution 2025-021 updating the City’s Uniform Apparel Policy. Lisa McElrath presented. Council Member Garcia moved to approve Resolution 2025-021 adopting the City’s Uniform Apparel Policy as updated. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

8. STAFF REPORTS

A. Upcoming Special Events/Meetings:

September 16		Regular City Council Meeting, 6:00 p.m.
September 20		HAPPY BIRTHDAY GABE MORENO
October 7		Regular City Council Meeting, 6:00 p.m.
October 13		Columbus Day Holiday, City Offices Closed, Altered Trash Schedule – (Mon. 10/13 picked up Tues. 10/14 and Tues. 10/14 picked up Wed. 10/15
October 21		Regular City Council Meeting, 6:00 p.m.

9. ANNOUNCEMENTS

There were no announcements.

10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION

11. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager contract & duties
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White.
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person:

Regular Session was recessed at 6:42 p.m. Executive Session opened at 6:45 p.m. and closed at 6:59 p.m.
Regular Session resumed at 6:59.

12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

There was no action as a result of Executive Session.

13. ADJOURNMENT

There being no further business, Mayor Groves adjourned the meeting at 7:00 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

Tina Keys

From: Tamara Nuncio <tnuncio@yahoo.com>
Sent: Tuesday, September 2, 2025 9:08 AM
To: Tina Keys
Subject: Noise permit

I would like to request a noise permit for a Wedding and reception on September 20th, 2025 from 5pm-1am at Sanctuary In the Heart located at 900 S. Blackburn st Brady, Texas 76825. If you have questions or need any additional information please do not hesitate to call me 325-240-0007.

Thank you,

Tamara Nuncio

Tina Keys

From: Lauren Bedwell <laurenbwl@yahoo.com>
Sent: Thursday, September 4, 2025 1:27 PM
To: Tina Keys
Subject: Brady Review-Cowboy Cotillion Noise Various Request

Good Afternoon Tina,

On behalf of the new non profit (501c3 pending but should clear soon) Brady Revive, we are looking to obtain a Noise Variance from City Council to have a dinner and dance fundraiser in Richards Park at the Show Barn on October 25th, 2025 from 6:30pm to 11pm. We will have a live band playing from 8-11 during that time. Our goal with this new entity is to take fundraised monies and put back into our community by way of projects and services that would highlight the beauty of Brady and encourage the community to strive for standards that are deserving of our historical loving town. Let me know if you need anything further or someone to be present at the council meeting to answer any further questions! Much appreciation for bringing this to our attention!

Sincerely,

Lauren Bedwell
512.965.8484

City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	9-16-25	AGENDA ITEM	7. A
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1399 of the City of Brady, Texas, to adopt the FY 2026 Budget as posted on www.bradytx.us .		
PREPARED BY:	Lisa McElrath	Date Submitted:	9-4-2025
EXHIBITS:	Ordinance 1399 with exhibit A Step-Grade Schedule and Certification Sheet Supplemental Decisions Summary for FY 26		
BUDGETARY IMPACT:	Required Expenditure:	\$00.	
	Amount Budgeted:	\$00.	
	Appropriation Required:	\$28,508,788	
CITY MANAGER APPROVAL:			

SUMMARY:	<p>After the City Council conducted several Budget workshops in July with staff, a Proposed FY26 Budget totaling \$28,508,788 after transfers was delivered to Council on 8-5-25 to consider for approval. The Proposed Budget was posted on the city website, and a summary was appropriately published in the City Newspaper on 8-13-25.</p> <p>Attached is the Supplemental Decision Summary detailing the Council's decision for each additional request beyond the base budget that was presented on June 30. The approved supplemental requests are included in the proposed FY 26 Budget.</p> <p>This budget will raise \$68,106.38 more total property taxes than last year's budget. The property tax revenue to be raised from new property added to the tax roll this year is estimated to be \$571 and continues to reflect collections of a cemetery tax levy of 2 cents per \$100 valuation of property. The Tax Rate Increase notice is posted on the City's website at: https://www.bradytx.us/411/Taxes. If adopted, the proposed tax rate would increase the average homeowner's annual tax payment by \$23.61 or 6.59%.</p> <p>The Budget proposes utility rate increases in water, sewer and trash pick-up services and converting two part-time positions to full-time; one in Utility Support (Customer Service) and one in the Solid Waste Division.</p> <p>The Budget includes a 3% wage increase for qualified full-time employees, and continues the certification pay program. The City will continue its partnership agreement with the BISD funding 67% of the School Resource Officer salary and benefits.</p> <p>Water line improvements continue to be a major focus, along with electric system upgrades. Other major focuses include: an animal shelter, parks system upgrades and a remodel upgrades to City Hall.</p> <p>The proposed FY26 Budget promotes that ending fund balances should maintain required policy levels.</p>
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RECOMMENDED ACTION:

Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” “Secretary reads preamble”

Mayor calls for a motion: Move to approve the second and final reading of Ordinance 1399

Mayor will ask: “Madam City Secretary please proceed with a Roll Call vote. (4 affirmative votes required)

**FISCAL YEAR 2026 BUDGET ORDINANCE
ORDINANCE NO: 1399**

**AN ORDINANCE AS PRESCRIBED BY THE HOME RULE CHARTER, CITY OF
BRADY, ADOPTING A FISCAL YEAR 2026 OPERATING BUDGET**

WHEREAS, State law and the Home Rule Charter requires formal adoption of an annual budget for operations for the City of Brady; and

WHEREAS, the City Manager presented a proposed budget to the City Council on August 5, 2025 per Home Rule Charter requirement Section 6.03 and desired amendments by the City Council have been incorporated; and

WHEREAS, a general summary of the proposed budget was posted in City Hall, on the city website and published in the official newspaper; and

WHEREAS, exhibit A, the Employee Grade/Step Schedule and Certification Pay is included for adoption that supports payroll budget costs for FY 2026;

WHEREAS, a public hearing was held on September 2, 2025, in accordance with State law and Home Rule Charter requirements; and

WHEREAS, Section 6.03 of the Home Rule Charter provides that in the event the budget has not been finally adopted by October 1st, the budget and desired amendments as submitted shall be deemed to have been finally adopted by the Council;

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BRADY, TEXAS:**

SECTION 1:

That the foregoing recitals are hereby found to be true and correct and are hereby adopted by City Council and made a part hereof for all purposes and findings of fact. City Council hereby certifies that the City has complied with all statutory notices, hearings, and requirements for the adoption of the FY 2026 Operational Budget.

SECTION 2:

That the Fiscal Year 2026 Operational Budget for the City of Brady, Texas, as presented to the City Council on September 2, 2025, and will hereby be deemed adopted on September 16, 2025 by requirement of State Law and Section 6.03 of the Home Rule Charter.

SECTION 3:

That a copy of the 2026 FY Operation Budget be filed with the City Secretary and other officials as designated under State law.

SECTION 4:

That the City Manager be empowered to administer the approved 2026 FY Operational Budget and

execute purchases and other expenditures in accordance with State law and the Home Rule Charter.

SECTION 5:

That this Ordinance be published by caption only pursuant to State law.

SECTION 6:

That this Ordinance shall be in force and effective on the 1st day of October 2025, that being more than 15 days after such publication, for the public hearing on the budget, pursuant to Section 6.03 (2) of the Home Rule Charter.

This Ordinance was presented at a public hearing held on September 2, 2025; was formally introduced on the 2nd day of September 2025 for the first reading; and was presented on the 16th day of September 2025 for the second and final reading.

Roll Call Vote:

☐ Terry Phillips, Mayor Pro Tem
☐ Aaron Garcia, Council Member Place 2
☐ Curtis Owens, Council Member Place 3
☐ Felix Gomez, Jr., Council Member Place 4
☐ Gabe Moreno, Council Member Place 5

PASSED AND ADOPTED ON FIRST READING on this 2nd day of September 2025.

Roll Call Vote:

☐ Terry Phillips, Mayor Pro Tem
☐ Aaron Garcia, Council Member Place 2
☐ Curtis Owens, Council Member Place 3
☐ Felix Gomez, Jr., Council Member Place 4
☐ Gabe Moreno, Council Member Place 5

PASSED AND ADOPTED ON SECOND READING on this 16th day of September 2025.

Anthony Groves, Mayor

ATTEST: _____
Tina Keys, City Secretary

CITY OF BRADY
EMPLOYEE GRADE/STEP SCHEDULE
Established October 1, 2014 - Effective October 1, 2025

EXHIBIT A - ORD 1399

CATEGORY	DESCRIPTION	GRADE	STEP											
			No experience			Some experience			Seasoned					
			01	02	03	04	05	06	07	08	09	10	11	12
MAINTENANCE	Aquatic Seasonal Employees*	10*	9.00	9.25	9.50	9.75	10.00	10.25	10.50	10.75	11.00	11.25	13.00	15.00
	Part Time/Seasonal Positions	11	10.00	10.30	10.61	10.93	11.26	11.59	11.94	12.30	12.67	13.05	13.44	13.84
	Airport serviceman, Landfill Attendant, Cooks	12	10.00	10.30	10.61	10.93	11.26	11.59	11.94	12.30	12.67	13.05	13.44	13.84
		13												
	Crewman I, Maint I, Groundskeeper I, & I	14	13.00	13.39	13.79	14.21	14.63	15.07	15.52	15.99	16.47	16.96	17.47	18.00
	Crew II, Maint II, Trk Driver, Heavy Equip Op	15	14.64	15.08	15.53	16.00	16.48	16.97	17.48	18.01	18.55	19.10	19.67	20.27
	Electric Lineman B, WWTP Operator	16	18.31	18.86	19.43	20.01	20.61	21.23	21.87	22.53	23.21	23.91	24.63	25.37
	Electric Lineman A	17	25.40	26.16	26.94	27.75	28.58	29.44	30.32	31.23	32.17	33.14	34.13	35.15
SUPPORT														
	Pro-Shop, Lake Store Attendants	21	13.00	13.39	13.79	14.21	14.63	15.07	15.52	15.99	16.47	16.96	17.47	18.00
	Custodian	22	13.25	13.65	14.06	14.48	14.91	15.36	15.82	16.30	16.78	17.29	17.81	18.34
	Clerks- Court, Finance, Permit, Records, Admin Asst**	23	13.46	13.86	14.28	14.71	15.15	15.60	16.07	16.55	17.05	17.56	18.09	18.63
PROFESSIONAL/ TECHNICAL														
	Customer Service Representatives	31	13.25	13.65	14.06	14.48	14.91	15.36	15.82	16.30	16.78	17.29	17.81	18.34
	Lead: Equipment Op, Cust Ser Rep, Linesman	32	15.37	15.83	16.30	16.79	17.29	17.81	18.34	18.89	19.46	20.04	20.64	21.26
	Purch Agt, Fin Assist, HR, Mechanic, Meter Tect	33	17.17	17.69	18.22	18.77	19.33	19.91	20.51	21.13	21.76	22.41	23.08	23.77
	WTP Operator-B	34	25.50	26.27	27.06	27.87	28.71	29.57	30.46	31.37	32.31	33.28	34.28	35.31
FIRE / EMS	2756 HRS:													
	Basic EMT only (FT or PT)	41	15.02	15.47	15.94	16.42	16.91	17.42	17.94	18.48	19.03	19.60	20.19	20.80
	Paramedic only (PT)	41a	18.95	19.52	20.10	20.71	21.33	21.97	22.63	23.31	24.01	24.73	25.47	26.23
	Basic EMT-Firefighter	42	16.41	16.91	17.41	17.94	18.47	19.02	19.59	20.18	20.79	21.41	22.05	22.72
	Advanced EMT- Firefighter	43	17.51	18.03	18.57	19.13	19.70	20.29	20.90	21.53	22.18	22.84	23.53	24.23
	Paramedic - Firefighter	44	19.39	19.97	20.57	21.19	21.82	22.48	23.15	23.85	24.56	25.30	26.06	26.84
	Captain - Basic EMT - Firefighter	45	19.02	19.60	20.18	20.79	21.41	22.05	22.72	23.40	24.10	24.82	25.57	26.33
	Captain - Advanced EMT - Firefighter	46	19.76	20.36	20.97	21.60	22.24	22.91	23.60	24.31	25.04	25.79	26.56	27.36
	Captain-Paramedic-Firefighter/ Lt.Training Off	47	20.87	21.49	22.14	22.80	23.48	24.19	24.91	25.66	26.43	27.22	28.04	28.88
	EMS Coordinator/ Asst Chief - 2080 HRS	48	34.85	35.90	36.97	38.08	39.22	40.40	41.61	42.86	44.15	45.47	46.84	48.24
POLICE														
	Police Officer - 2236 HRS	51	20.02	20.62	21.24	21.88	22.53	23.21	23.90	24.62	25.36	26.12	26.91	27.71
	Sergeant	52	20.60	21.22	22.07	22.73	23.41	24.12	24.84	25.59	26.35	27.14	27.96	28.80
	Lieutenant	53	24.82	25.56	26.33	27.12	27.93	28.77	29.63	30.52	31.44	32.38	33.35	34.35
	Captain	54	25.12	25.87	26.65	27.45	28.55	29.41	30.29	31.20	32.13	33.10	34.09	35.11
SUPERVISORY														
	Senior Center Director	61	16.07	16.55	17.05	17.56	18.09	18.63	19.19	19.77	20.36	20.97	21.60	22.25
	Airport Manager, Golf Course Superintendent	62	18.67	19.23	19.81	20.40	21.01	21.64	22.29	22.96	23.65	24.36	25.09	25.84
	Superintendents, WTP Operator-AA, Code Off, '	63	24.48	25.21	25.97	26.75	27.55	28.38	29.23	30.11	31.01	31.94	32.90	33.89
	Electric&WWTP Superintendents, Billing Manc	64	35.11	36.16	37.24	38.36	39.51	40.70	41.92	43.18	44.48	45.81	47.18	48.60
ADMINISTRATIVE														
	City Secretary	71	OPEN											
	Chief of Fire / EMS	72	OPEN											
	Chief of Police	73	OPEN											
	Deputy City Manager	74	OPEN											
	Director of Finance	75	OPEN											
	Director of Public Works	76	OPEN											
EXECUTIVE														
Series 80	City Manager	80	OPEN											

*10/10 Pool Manager \$17.00; Asstaint Pool Manager \$15.00; Lead Lifeguards \$13.01
** Complete listing on Job List page

CITY OF BRADY
CERTIFICATION PAY SCHEDULE FOR FULL TIME EMPLOYEES*

Incentive Level	Certification By Type	Monthly Incentive
Level One:	Permit Technician Certification Texas Pesticide Applicators License Texas Vector Control (Mosquito) License Electric Hotline Level One (I) Pool Operator Certification	\$50.00
Level Two:	Water Treatment/Distribution (C Certificate) Wastewater Treatment (C Certificate) Texas Irrigators License / Backflow License Electric Hotline Level Two (II) Customer Service Inspection (CSI) Gas Qualified Operator (Year 1) Instructor I License	\$75.00
Level Three:	EMT Intermediate Certified Court Clerk Certification (Level I) Municipal Solid Waste Management Class A License Certificate in Basic Code Enforcement Electric Hotline Level Three (III) Fire Inspector	\$100.00
Level Four:	Water Treatment/Distribution (B Certificate) Wastewater Treatment/Collection (B Certificate) Communications Officer Intermediate Certificate Certified Court Clerk Certification (Level II) Electric Hotline Level Four (IV) Gas Operator Qualification II (OQ II)	\$125.00
Level Five:	Firefighter Intermediate License Paramedic License Communications Officer Advanced Certification Building Inspection Plan Review Certification Supervisor Level Electrical Certification Instructor II License Gas Operator Qualification III (Superintendent)	\$150.00
Level Six:	Peace Officer Intermediate License Firefighter Advanced Certification Certified Court Clerk Certification (Level III) Communication Officer - Master	\$175.00
Level Seven:	Water Treatment/Distribution (A Certification) Wastewater Treatment/Collection (A Certification) Firefighter Master Certification Peace Officer Advance/Master License Certified Municipal Clerk	\$200.00

*For full time positions / Effective 10-1-2014; revised 9-16-25 by Ordinance 1399

City Council
City of Brady, Texas

Agenda Action Form for Ordinance

AGENDA DATE:	9-16-2025	AGENDA ITEM	7.B.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the second and final reading of Ordinance 1400 of the City of Brady, Texas, to adopt the 2025 Property Tax Rate.		
PREPARED BY:	Lisa McElrath	Date Submitted:	9-4-2025
EXHIBITS:	Ordinance 1400		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:

The FY 26 budget will raise more property tax revenues than last year's budget by \$68,106.38 or 6.78%. and of that amount \$571 is tax revenue to be raised from new property added to the roll this year.

3 City Council members voted in favor of the proposed Tax Rate at the August 5, 2025 regular council meeting.

Tax Rate	Adopted FY 2024-2025	Proposed FY 2025-2026
Property Tax Rate	0.342092	0.337476
No New Revenue Tax Rate	0.342092	0.313861
Voter Approval Tax Rate including all unused increment rate	0.379233	0.349058
Debt Rate	0.00000	0.00000

RECOMMENDED ACTION:

Mayor will ask: "Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter." "Secretary reads preamble"

Mayor calls for a motion:

THE COUNCILMEMBER THAT MAKES THE MOTION IS TO SAY THE FOLLOWING:

"I move that the property tax rate be increased by the adoption of a tax rate of \$0.337476, which is effectively a 6.78% increase in the tax rate." by approving the second reading of Ordinance 1400.

Mayor will ask: "Madam City Secretary please proceed with a Roll Call vote in accordance with the City Charter (3 affirmative votes required)."

ORDINANCE NO. 1400

AN ORDINANCE LEVYING TAXES FOR THE USE AND SUPPORT OF THE MUNICIPAL GOVERNMENT OF THE CITY OF BRADY, TEXAS FOR THE TAX YEAR 2025

Whereas, the Chief Appraiser of the McCulloch County Appraisal District has certified the 2025 Appraisal Roll for property taxable by the City of Brady, Texas; and

Whereas, based upon said Appraisal Roll, the Chief Appraiser has calculated the no-new revenue and voter approval rates for the City of Brady for 2025; and

Whereas, the City of Brady posted a Notice on August 13, 2025, in a local newspaper a proposed tax rate equal to 0.337476 per \$100 valuation; and

Whereas, the City Council is in favor of the proposed voter approval tax rate of 0.337476 as the 2025 tax year property rate as well;

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS:

Section 1. Findings. The foregoing recitals are hereby found to be true and correct and are hereby adopted by the City Council and made a part hereof for all purposes and findings of fact.

Section 2. Cemetery Tax. Under Section 713.006(b) of the Texas Health and Safety Code, that there is hereby levied and there shall be collected for the maintenance of the City's cemetery for the year two thousand twenty-five (2025), upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, a tax of \$00.02 on each one-hundred dollars (\$100.00) valuation of property.

Section 3. Tax. That there is hereby levied and there shall be collected for the use and support of the municipal government of the City of Brady, Texas for the year two thousand twenty-five (2025), upon all property, real, personal and mixed, within the corporate limits of said City subject to taxation, an M&O tax rate of \$00.337476 on each one-hundred dollars (\$100.00) valuation of property, and an I&S tax rate of \$00.00. The M&O tax includes the cemetery tax of \$00.02 on each one-hundred dollars (\$100.00) valuation of property.

THE TAX RATE WILL EFFECTIVELY BE RAISED BY 6.78% AND WILL RAISE TAXES FOR MAINTENANCE AND OPERATIONS ON A \$100,000 HOME BY APPROXIMATELY \$22.55.

Section 4. The foregoing tax shall be due and payable at the office of the City Tax Collector on October 1, 2025 and shall be paid before February 1, 2026. All such taxes not paid prior to such date shall be deemed delinquent and shall be subject to all legal remedies, including maximum penalty and interest as allowed by law.

Roll Call Vote:

☐ Terry Phillips, Mayor Pro Tem
☐ Aaron Garcia, Council Member Place 2
☐ Curtis Owens, Council Member Place 3
☐ Felix Gomez, Jr., Council Member Place 4
☐ Gabe Moreno, Council Member Place 5

PASSED AND ADOPTED ON FIRST READING on this 2nd day of September 2025.

Roll Call Vote:

☐ Terry Phillips, Mayor Pro Tem
☐ Aaron Garcia, Council Member Place 2
☐ Curtis Owens, Council Member Place 3
☐ Felix Gomez, Jr., Council Member Place 4
☐ Gabe Moreno, Council Member Place 5

PASSED AND ADOPTED ON SECOND READING on this 16th day of September 2025.

Mayor, Anthony Groves

ATTEST:

Tina Keys, City Secretary

**CITY COUNCIL
CITY OF BRADY, TEXAS
AGENDA ACTION FORM for ORDINANCE**

AGENDA DATE:	09/16/2025	AGENDA ITEM	7.C.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding the second and final reading of Ordinance 1401 of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services.		
PREPARED BY:	Tina Keys	Date Submitted:	8/6/2025
EXHIBITS:	Ordinance No. 1401 Consolidated Utility Rates and Fee Schedule		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>City Council has held several workshops to discuss various utility rates and fees for City Services for the FY 2026 Budget.</p> <p>Attached is the consolidated fee schedule for fees, utility rates and charges by the City of Brady as amended by City Council.</p>

RECOMMENDED ACTION:
<p>Mayor will ask: <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”</p> <p>Mayor calls for a motion: Move to approve the second and final reading of Ordinance 1401</p>

ORDINANCE NO. 1401

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, UPDATING
ORDINANCE NUMBER 1386 A SCHEDULE OF FEES, FOR THE
ADMINISTRATION OF UTILITY RATES, PROGRAMS, REGULATIONS,
AND OTHER OPERATIONS OF THE CITY; UPDATING THOSE FEES;
PROVIDING FOR AN EFFECTIVE DATE, AND PROVIDING A
SEVERANCE CLAUSE.**

WHEREAS, the City of Brady, Texas (hereinafter the “City”) has established numerous fees for the administration of programs and regulations by the City; and

WHEREAS, it is often appropriate and equitable for the individuals and businesses that use particular city services to bear the cost of providing those services; and

WHEREAS, many of those fees have become obsolete and no longer even approximate the cost to the city of providing those services; and

WHEREAS, appropriate fees will encourage the judicious use of city resources in light of the cost to the public of using those resources and the need for the benefit provided by those resources; and

WHEREAS, it is necessary to update the existing fee schedule on an as needed basis to keep the public up to date on applicable fees for a particular service, and

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

That the Fee Schedule attached hereto as “Exhibit A” to this Ordinance is hereby adopted.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this ordinance. Effective October 1, 2025.

PASSED, APPROVED on FIRST READING on this the _____ day of _____ 2025.

PASSED, APPROVED on SECOND READING on this the _____ day of _____ 2025.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

COMMUNITY & TOURISM SERVICES

BRADY LAKE

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Camping Fees Art 1.10, Ord 941

RV Spaces		\$35	*per day - full hookups (50 or 30 amp electric, water, sewer)
		\$25	per day (water, 30 or 50 amp electric) (*1 week advance only)
		\$20	per day (electric only)
		\$450	per month, full hookup, approved by lake store manager as space available
		\$25	per day late fee
(with tent setup)	Add	\$10	per day per tent
RV spaces w/ electric only		\$20	per day
Cabanas		\$25	per day (maximum 10 days)
(Screened shelters, no A/C)			
(with tent setup)	Add	\$10	per day per tent
Cabin		\$50	per day (maximum 10 days)
(with tent setup)	Add	\$10	per day
Tent Camping		\$10	per day per tent (maximum 10 days)
Primitive Camping		\$5	per day per tent (maximum 10 days)

Pavilion Rental

\$50 per day

Dump Station Fee

\$10 per use

Kayak Rental

\$40 per use * * must be brought back 15 min. before closing time

Paddle Board Rental

\$10 per hour *

Storage Shed Rental

\$45 per month
\$500 per year

Gun Range *

55 & up / under 12 / Veterans	\$5	per person / day
Veterans	\$3	per person / day
Annual Fee	free	
*everyone must sign in at store	\$100	per person / day

Mon - Fri 8:00 am - 5:00 pm	Winter *
Sat - Sun 7:00 am - 5:00 pm	
Sun - Thurs 8:00am - 5:00 pm	Summer *
Fri - Sat 8:00 am - 7:00 pm	

Boat Dock Annual Permit

\$25 per year *when time changes

AQUATICS CENTER

Sec. 1.10.121, Ord 1152

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Swimming Fees Sec. 1.10.121

Ages 3 and up	\$2	per day
Season pass	\$60	per person
After school / non profit program fees	\$35	each additional family member / includes housing authority
scheduled outside of normal pool hours		

Lifeguard rates: hourly rate per lifeguard dependent upon number of kids with a minimum of 2 lifeguards

Private Parties (3 hour maximum) Sec. 1.10.122

up to 50 swimmers	\$100	*
51 - 100 swimmers	\$150	*
over 100 swimmers	\$200	* Paid at time of party
Non-refundable deposit	\$50	must be paid at CITY HALL at time of reservation

WILLIE WASHINGTON PARK

Sec. 1.10.001, Ord 1109, 1134

Camping Fees RV spaces	RV spaces	per day - full hook ups (50 amp electric, water, sewer)
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CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

RICHARDS PARK

Camping Fees Sec. 110.001, Ord 1109

RV Spaces	\$25	per day	*
Tent Camping	\$10	per day	*
Dump Station	\$10	per use	*maximum 10 days - maximum 20 days annually

Showbarn Rental

	\$50	per day / \$50 deposit	(hours: 6:00 a.m - 11:00 p.m. only)
Commercial Use	\$150	per day / \$50 deposit	

ED DAVENPORT CIVIC CENTER

Facility Use Art. A.2.006, Ord 849

Booking Deposit / Damage / Key:	\$200	* see rules for refunds
If alcohol is allowed, added damage deposit	\$200	* refundable if no damage
Weekday Daily Rental (Sunday - Thursday):	\$250	
Weekend Daily Rental (Friday or Saturday):	\$400	
Weekend Daily Rental (Friday or Saturday):	\$300	
Holiday / High Demand Rental, add:	\$100	
Daily Cleaning Fee:	\$150	
Cleaning fee Sunday - Thursday use	\$100	
Multi-day event cleaning fee	\$50	
McCulloch Co. 501(c)3 discount	\$100	one time per year
January & February rental discount	50%	off
Reservation Waiting List	\$100	refundable

no fee for events hosted by Brady / McCulloch County Chamber of Commerce

REST HAVEN CEMETERY FEES

Cemetery Plots Ord. 1049

Residents / Non-residents	\$350
Babyland	\$75

Grave Opening & Closing

Weekday Service	\$350
Saturday Service	\$425
Babyland	\$75
Permit to place monument	\$25 per year
Permit to Open/Close gravesite	\$25 per year

MUNICIPAL GOLF COURSE

Ord 1112 / Sec 1.10.151

Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value

Green Fees - 18 holes

Tuesday thru Thursday	\$15	per day
Weekend (Fri/Sat/Sun)	\$30	per day
Twilight (after 5:00pm)	\$10	per day
Youth 18 and under *	\$5	per day
* 18 years of age & under enrolled in school - does not extend past the summer of the year they graduate from high school		
Senior (over 75)	\$10	per day (excluding tournament)

Club Cart Rental

1/2 cart	\$12.50	plus tax
Full cart	\$25	plus tax (\$12.50 twilight)

Trail Fee for Personal Cart

\$4

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

MUNICIPAL GOLF COURSE (cont.)

Cart Shed Rental

Monthly	\$25 member	\$30 non member
Annually	\$200 member	\$260 non member
New Shed (monthly)	\$50 member	\$75 non member
New Shed (annually)	\$500 member	\$800 non member

Cart Shed Unlocking Fee

\$25

Range Balls available

Student Rate

18 years of age and under enrolled in school	\$45 per year plus \$1 per day - Tues thru Fri. \$5 green fee Sat - Sun
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Tournament Course Closure Fee

\$600 per day

or a per player fee (to include cart)

\$15 each

(no charge for local youth and/or school tournaments / BGA)

Annual Membership

Single	\$600
Couple	\$800

Monthly Membership

Single	\$60
Couple	\$80

CURTIS FIELD AIRPORT

Retail prices and equipment rates as dictated by market forces to achieve fair market value

Fuel Price per gallon call for current rates

Hangar Rental

Monthly Aircraft Storage Fees:

Nightly Aircraft Storage Fees:

Piston Single Engine	\$100 per month	\$30 per day
Piston Twin Aircraft	\$170 per month	\$60 per day
Turbine Aircraft	\$215 per month	\$70 per day
Jet Aircraft	\$565 per month	\$105 per day
Aircraft over 11,000 lbs	\$702 per month	\$170 per day
Helicopter	\$215 per month	\$70 per day

**** Aircraft over \$15,000 lbs. will be negotiated between Operator and Airport**

Non-Flying/Non-Airworthy Aircraft will be charged double the stated rate for the aircraft type

Storage of Non-Aviation related items, equipment, material is prohibited

Misc

After hours call out fee	\$50
Ramp fee	\$70
Aeronautical maintenance storage fee	\$25 per month
Tie down fee	
Conditional tie down fee - applies after the 4th day on the tie down to customers not buying fuel and aircraft that are not airworthy	
Long Term Parking	\$30 per month

Airport conference room rental

\$100 per day

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

G. ROLLIE WHITE COMPLEX

Grandstand, infield arena, restrooms, utilities:

3 day (Fri/Sat/Sun) wee	\$475
2 day (Sat/Sun or Fri/Sat) weekend	\$325
1 day (Mon-Thurs) over 4 hours	\$125
1/2 day (Mon-Thurs) up to 4 hours	\$75
Day rental of Infield Arena Grounds Only:	\$50 per day
Office Area:	\$50 per day
Pavilion:	\$100 per day
Horse Stalls:	\$15 per day
Show Barn:	\$150 per day
Trailer Spaces (contestants):	\$20 per day
All users security / cleaning deposit (per day or 1/2 day):	\$50 per day
(25% discount for Not-for-Profit youth service organizations)	
(McCulloch County youth organizations with current 501©3 status - No Charge)	

MISCELLANEOUS PERMITS & SERVICES

Permitting *Ord 1077*

Solar Panels (Ord 1188)	\$100
Fence Permit	\$75
Demolition Permit, Residential	\$50
Demolition Permit, Commercial	\$150
Swimming Pool In Ground	\$100
Swimming Pool Above Ground (24" or deeper)	\$75
Carport	\$75
Accessory building larger than 150 sq. ft.	\$50
Customer Service Inspection (CSI) - Commercial	\$125
Customer Service Inspection (CSI) - Residential	\$50 in-house inspector
Sign Permit (less than 50 sq. ft.)	\$75
Sign Permit (larger than 50 sq. ft.)	\$125
Seasonal Permit Fee	\$100 with a \$50 - 90 day extension fee
Mobile Food Vendor Permit Fee	\$100
Manufactured Home Moving / Relocation	\$200
House Moving	\$200
Driveway / Curb Cut	\$40
Pull and haul curb	\$85
Street or Alley Closing	\$125
Peddler Permit	\$35 per year
Garage Sale Permit	0 1 per quarter, 3 continuous day maximum
Cargo / Shipping Container Pern	\$50
Grease Trap	\$40
Underground & above ground fuel tanks	\$100
Gasoline fuel pumps	\$10
LPG permit	\$10
Fuel gas line	\$40
Preliminary plan review - residential	\$125
Preliminary plan review - commercial	\$200

Certificate of Occupancy - Commercial

Per ownership change	\$75 each
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CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

MISCELLANEOUS PERMITS & SERVICES (cont.)

Contractor Registration	\$50
Return Check <i>Sec. 13.03.049</i>	\$30
Alcoholic Beverage Permits <i>Sec. 4.03.032</i>	
Package Store Permit (P)	\$250.00 per year
Local Distributor's Permit (LP)	\$50.00 per year
Wine and Beer Retailer's Permit (BG/V/Y)	\$87.50 per year
Wine and Beer Retailer's Off-Premise Permit (BQ)	\$30.00 per year
Mixed Beverage Permit (MB/RM)	\$350.00 per year
Beer Retailers Off Premise Permit (BF)	\$30.00 per year
Wine Only Package Store Permit (Q)	\$37.50 per year
Package Store Tasting Permit (PS)	\$12.50 per year
Winery (G)	\$37.50 per year

BUILDING PERMITS

PERMIT & APPLICATION FEES

A. Building	
1 Single Family Residential New	\$220.00 min. (.05/sq.ft.)
2 Multi-family Residential or Commercial	\$325.00 min. (.05/sq.ft.)
3 Addition or outbuilding	\$50 min. (.05/sq.ft.)
B. Plumbing	
1 Single Family Residential Project	\$50 min. (.05/sq.ft.)
2 Multi-family Residential or Commercial	\$50 min. (.05/sq.ft.)
3 Lawn Irrigation System	\$40
C. Electric	
1 Single Family Residential Project	\$50 min. (.05/sq.ft.)
2 Multi-family Residential or Commercial	\$50 min. (.05/sq.ft.)
D. Mechanical (HVAC)	
1 Single Family Residential Project	\$50 min. (.05/sq.ft.)
2 Multi-family Residential or Commercial	\$50 min.
E. ROW Construction	
Construction working in ROW	\$100
F. Plan Review	\$50

Platting, Zoning and Re-Inspection Fees *Sec. A5.003 and A5.004, Ord 1134*

Re-inspection Fee	\$50
Zoning Application Fee	\$250
Zoning Variance Fee	\$250
Filing Fee for Preliminary Plats	\$300
Filing Fee for Final Plats	\$300
Minor Plat	\$100
On-Site Sewage Facility Permit <i>Sec. A5.005, Ord 884</i>	
Septic Tank System TCEQ Fee	\$10

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

FIRE & EMS SERVICES

Annual Fire Safety Inspections - Commercial Property - State Law *Sec. A7.001*

	<u>Staff</u>	<u>Outside</u>
Annual Fire Safety Inspection Program setup for City (one-time fee)	\$500	\$1,000
Annual Fire Safety Inspection and each re-inspection (per location)	\$50	\$150
Annual Fire Safety Foster Home Inspection	\$25	\$100

Ambulance Stand-by Fee (per game)

\$75

Fire/EMS Staff Stand-by (paid direct to personnel)

\$30 per hour

Burn Permit

\$50

POLICE SERVICES

TxDOT Crash Report

\$6

Funeral Procession *sec. 1.12.041, Ord. 1067*

On-duty officers (when available)	\$0
Off-duty officers (2 hour minimum)	\$25 per hour

Security fee to police staff

\$50 per hour - paid direct to personnel

Wrecker Service

\$150 per call (paid to vendor)

ANIMAL SERVICES

City Ordinance Fees

Impounded Animal, (Sec 2.02.009) Required to pay all fees incurred-Boarding and Compliance

First Offense	\$25
Second Offense	\$50
Each Subsequent Offense	\$150
Daily Boarding Fee	\$20 per day
Redemption of Quanrantined Animal, (Sec 2.114) After payment of all fees incurred	\$10 per day for 10 days minimum

Animal Pick-up by (Surrender to) ACO requested by owner

Dog	\$50 each, if altered
Dog	\$90 each, if not altered
Cat	\$5 each, if altered
Cat	\$10 each, if not altered

Evidence leading to conviction of posioning any animal (Sec 2.104) \$50 award

Annual Exotic Animal Permit (Expires Each December) (Permits held by City Secretary)

\$25 per year for 1st year
\$15 per year for 2nd (or subsequent) year
\$15 to amend permit

Adoption Fee

\$50

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

UTILITY RATES & PUBLIC WORKS

ELECTRIC

ELECTRIC UTILITY RATES *Sec. 13.05.031, Ord. 1104*

Residential rates:

Meter Service Charge	\$10.25 per month, plus;
Distribution Charge	\$0.0720 per kWh for all kWh per mo, plus;
Power Cost Adjustment	a component adjusted monthly based on wholesale power costs

Small Commercial:

Meter Service Charge	\$12.25 per month, plus:
Distribution Charge	\$0.0630 per kWh for all kWh per mo, plus;
Power Cost Adjustment	a component adjusted monthly based on wholesale power costs

Large Commercial:

Meter Service Charge	\$22.25 per month, plus;
Distribution Charge	\$0.0451 per kWh for all kWh per mo, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	a component adjusted monthly based on wholesale power costs

Industrial:

Meter Service Charge	\$1,000 per month for service, plus
Distribution Charge	\$0.0351 per kWh for all kWh, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	a component adjusted monthly based on wholesale power costs

Distributed Generation *Ord 1245*

The Brady Electric Utility will determine the Delivered kWh and the Received kWh on an ongoing, monthly basis
 Delivered kWh (energy) will be billed on the standard applicable rate schedule
 Received kWh (energy) will be multiplied by the utility's Avoided Cost of Generation Rate (ACGR)
 ACGR is based on the actual cost of generation from the City of Brady's wholesale supplier(s) divided by the total retail sales by the City for the billing period
 Any credit related to the ACGR shall be remitted by the Brady Utility billing service to the Customer in the billing period that the energy received was metered.
 One-time non-refundable installation set up fee of \$50.00 will be required
 Monthly meter data processing fee will be charged at the rate of \$3.00 per billing cycle
 Actual cost of the specialized DG meter will be charged to the Customer
 Penalty: \$1,000 if solar company starts work or energizes without inspections and approvals

Security Lights *Art. 13.05.033, Ord. 1092*

Installation Fees

on existing City pole	\$50 70 watt \$15 LED
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The Electric Division will neither start work nor will the Electric Division order materials until it receives payment in full

Transformer Installation Fee:	Transformers, KVA Size/Fee	CT Metering Set
	<u>Residential</u>	
	15kVA / \$1,200	\$0.00 Charge applies to a single use container
	25kVA / \$1,400	\$0.00 Charge applies to a single use container
	<u>Small Commercial</u>	
	50kVA / \$1,800	actual cost
	100kVA / \$2,000	actual cost
	<u>Large Commercial</u>	
	50kVA / actual cost	actual cost
	100kVA / actual cost	actual cost
Greater than 100kVA	Actual Cost	actual cost
Pad Mounted transformers	Actual Cost	actual cost

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

ELECTRIC (cont.)

Advanced Meter Opt-out program fees:

Exchange fee from advanced to digital meter	\$50
Onsite monthly meter reading fee	\$15

GAS

GAS UTILITY RATES *Sec. 13.13.06.003 Definitions, Ord. 947*

Residential Rates *Sec. 13.1207*

Monthly Service Charge	\$9.00 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Commercial Rates *Sec. 13.06.003*

Monthly Service Charge	\$9.50 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	

*The minimum bill shall be \$10 per month

Transmission Fee \$0.97 per mcf

Industrial Rates: *Sec. 13.06.003*

Monthly Service Charge	\$150.00 per meter
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Cost of Fuel Adjustment *Sec. 13.1210, Ord 1118*

Equal to the rate charged to the city for all gas purchases times the customer's gas consumption

Relight Pilot Light *Sec*

During normal Business Hours 8 a.m. to 5 p.m.

Citizens age 60 and above	no charge
Citizens age 59 and below	\$25.00

Before 9:00 a.m. or after 5:00 p.m. (not during normal business hours)

1st time lighting	\$25.00
2nd time lighting	\$35.00
3rd time lighting	\$45.00

Gas - Regulator Fees - New Construction or Remodel

The Gas division will neither start work nor will the Gas Division order materials until it receives full payment.

In the event a customer desires to increase the capacity of an existing service and it is agreeable with the City, the charge of such will be at the actual cost of installing a new regulator.

Residents/Non-residents

Any utility division will not, under any circumstances, authorize or construct an utility extension in conflict with City of Brady Ordinances.

Utility divisions will neither start work nor will utility division order materials until it receives full payment.

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

WATER

WATER USE RATES

Sec. A10.006, Ord 1051

Inside City Limits

Residential

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$6.30 per 1000 gallons
10,001 to 50,000 gallons	\$6.65 per 1000 gallons
50,001 to 100,000 gallons	\$7.60 per 1000 gallons
over 100,000 gallons	\$8.00 per 1000 gallons

Commercial

Customer Meter Charge	\$24.40
0 - 10,000 gallons	\$6.30 per 1000 gallons
10,001 to 50,000 gallons	\$6.65 per 1000 gallons
50,001 to 100,000 gallons	\$7.60 per 1000 gallons
over 100,000 gallons	\$8.00 per 1000 gallons

Outside City Limits

Residential

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$8.25 per 1000 gallons
10,001 to 50,000 gallons	\$8.80 per 1000 gallons
50,001 to 100,000 gallons	\$9.80 per 1000 gallons
over 100,000 gallons	\$10.20 per 1000 gallons

Commercial

Customer Meter Charge	\$24.40
0 - 10,000 gallons	\$8.25 per 1000 gallons
10,001 to 50,000 gallons	\$8.80 per 1000 gallons
50,001 to 100,000 gallons	\$9.80 per 1000 gallons
over 100,000 gallons	\$10.20 per 1000 gallons

Bulk Water

Standpipe Rate	\$25.00 per 1,000 gallons
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SEWER

SEWER RATES

Sec. A.10.007, Ord. 1051

Monthly Rates - Class A Residential Users

Customer Base Rate Charge	\$25.10
\$3.40 per thousand gallons for the average monthly consumption metered to the customer during December, January and February, adjusted annually every October 1	

Monthly Rates - Class B Commercial Users

Customer Base Rate Charge	\$25.80
\$5.05 per thousand gallons for the average monthly consumption metered to the customer during December, January and February, adjusted annually every October 1	

New Customer Rate \$45.50 **

** Assessed for a residential account that does not have consumption history for December, January and February until an average can be established

Septic Tank Disposal Fees

inside & outside city limits per gallon	\$0.25
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CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

SOLID WASTE

Solid Waste Disposal - Monthly Rates *Sec. A10.008, Ord. 1051*

	Inside City Limits	Outside City Limits
Commercial Dumpster single container		
Two pick ups per week	\$123.00	\$133.50
Three pick ups per week	\$184.50	\$200.25
Four pick ups per week	\$246.00	\$267.00
Five pick ups per week	\$307.50	\$333.75
Six pick ups per week	\$369.00	\$400.50
Commercial Dumpster shared container		
Two customers per container		
Two pick ups per week	\$61.50	\$66.75
Three pick ups per week	\$92.25	\$100.13
Four pick ups per week	\$123.00	\$133.50
Five pick ups per week	\$153.75	\$166.88
Six pick ups per week	\$184.50	\$200.25
Three customers per container		
Two pick ups per week	\$41.00	\$44.50
Three pick ups per week	\$61.50	\$66.75
Four pick ups per week	\$82.00	\$89.00
Five pick ups per week	\$102.50	\$111.25
Six pick ups per week	\$123.00	\$133.50
Four customers per container		
Two pick ups per week	\$30.75	\$33.38
Three pick ups per week	\$46.13	\$50.00
Four pick ups per week	\$61.50	\$66.75
Five pick ups per week	\$76.88	\$83.44
Six pick ups per week	\$92.25	\$100.13
Residential - one pick up per week	\$23.00	\$27.00
Commercial Mechanically flipped carts	\$31.00	\$35.00
Churches - dumpster collection	\$61.50	
Churches - Mechanically flipped carts	\$16.00	
Additional dumpster pick up (drive-by)	\$15.00	per dump
Additional dumpster pick up (reload)	\$30.00	per dump
Additional 96-gallon cart	\$10.00	pre month
Landfill <i>Sec. A.10.008, Ord 1111, 773</i>		Greater than 1T is Pro-rated
Inside City	\$33.00	per load up to one ton (1T)
Outside City	\$42.00	per load up to one ton (1T)
Any load less than 800 lbs (.040 ton) (rate applies to both inside and outside city.) (no leaves, yard clippings or bagged waste)	\$15.00	per load up to 1/2 ton inside and outside city
Unsecured Load	\$10.00	

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

SOLID WASTE (cont.)

Damaged Poly Cart

Poly Cart	\$70.00
Lid	\$19.00
Wheel	\$5.00

Sanitation Fee *Sec. A10.008* \$2.55 per month per utility customer, inside city limits

Brush Chipping *Sec. A10.008, Ord. 1052* \$30.00 minimum for first half
 \$25.00 for each additional half hour
 \$15.00 per half hour for senior citizens age 60 and older

MISCELLANEOUS

The City of Brady will accept no more than \$2.00 in unrolled coins as form of payment

Deposit - Residential *Sec. A10.010*

Electric	\$100.00
Water / Sewer / Solid Waste	\$50.00
Gas	\$50.00

Customers shall deposit an amount established by the finance director or city manager

Two utilities	\$30.00
Three utilities	\$40.00

Transfer Fee *Sec. 13.205, 13.321b*

One utility	\$10.00
Two utilities	\$20.00
Three utilities	\$30.00

Utility Payment Late Fee *Sec. 13.03.008* 10%

Account Payment History Fee *Sec. 13.321g* \$5.00

Utility Bill Reprint Fee \$2.00

Re-Read Fee *Sec. 13.321f* \$5.00

Turn on / off fee \$50.00

Connect Fees:

Reconnect Fee	<i>Sec. 13.207</i>	\$50.00
After Hours Reconnect Fee		\$60.00

Credit Card Fee *Ord 1286* actual cost adjusted annually

Trip Charges: *Sec. 13.321, Ord 727*

Unscheduled Trip Charge	\$25.00
Unscheduled Maintenance Fee	\$50.00
After Hours:	
Unscheduled Trip Charge	\$35.00
Unscheduled Maintenance Fee	\$65.00

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

MISCELLANEOUS (cont.)

Bulk Trash Pickup *Sec. A10.015*

Classification: (Load size assessed at time of service)

Extra Small load	\$35.00 less than 3 yards
Small load	\$75.00 3 yards to 6 yards
Large load	\$90.00 greater than 6 yards
General debris	\$85.00 furniture, large mattresses (excludes concrete, tires, appliances)

Heavy Equipment - Federal Emergency Management Agency (FEMA) published equipment rate charges are hereby adopted and are applicable to job cost estimates and may vary

METER TAMPERING / DAMAGE FEES *Art A.10.016.300, Ord 1062*

Charges will include cost of parts and equipment including service rate of \$50 per hour

Water:

MXU (radio transceiver)	
Single	actual cost
Dual	actual cost

Water Meter

** 3/4"	actual cost
** 1"	actual cost
** 1 1/2" R2	actual cost
** 2 R2	actual cost

Meter Cables	actual cost
Housing Unit	actual cost

Meter Box	
3/4" - 1 1/2"	actual cost
2" and up	actual cost

Lid	
3/4" - 1 1/2"	actual cost
2" and up	actual cost

**Rates subject to vary based on third-party charge.

Gas:

Gas Meter	
** Sensus R275	actual cost
** Sonix 600	actual cost
** Sonix 880	actual cost
** 2" Romet 3000	actual cost
** 3" Romet 7000	actual cost

**rates subject to vary based on 3rd party charges

Electric Meter

** 2s Single Phase	actual cost
** APX 3 Phase	actual cost
9S	actual cost
16S	actual cost
45S	actual cost
** 2SE 320A Single Pha	actual cost

2s Single Phase	
** w/ Remote Disconnect	actual cost

Net Meter (solar) actual cost

**rates subject to vary based on 3rd party charges

CITY OF BRADY
Service Fees and Utility Rates Schedule
Effective Oct. 1, 2025

MISCELLANEOUS (cont.)

Meter Tap Fees *Sec. A10.017, Ord 972*

	<u>Sewer Tap</u>	<u>Water Meter Size</u>	<u>Water Tap</u>	
Inside City Limits	\$250	3/4" meter	\$ 710.00	*
		1" meter	\$ 710.00	*
		1-1 1/2" meter	\$ 1,360.00	*
		2" meter	\$ 1,550.00	*
		larger than 2" meter	Actual Cost	

* Plus meter exchange charge based on the actual cost of the meter installed less the cost of the 3/4" meter

	<u>Gas Tap Size</u>	<u>Gas Tap</u>	
	1" inch	\$ 750.00	*
	1-1/4" inch	\$ 832.00	*
	2" inch	\$ 938.00	*
	Larger than 2" inch	Actual Cost	

* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a Sensus R275 meter

* Plus Street Cut Charge per tap, *1975 Code of Ordinances*

Small Asphalt Cut and Repair	\$ 300.00
Large Asphalt Cut and Repair	\$ 500.00
*** to be determined by superintendent	
Concrete Cut & Repair	\$ 900.00

Outside City Limits: Same as above plus 50% surcharge

Fees for services not specifically addressed in this ordinance will be charged in the amount of the actual cost of performing the service.

Note: Installation of standard utility main extension is at actual cost for gas, sewer and water.

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	09-16-2025	AGENDA ITEM	7. D.
AGENDA SUBJECT:	Discussion, consideration and possible action authorizing Mayor to execute the Closing Agreement documenting the sale of the City of Brady Natural Gas Utility Distribution System to West Texas Gas Utility LLC, Midland, Texas.		
PREPARED BY:	S. Miller	Date Submitted:	09-04-2025
EXHIBITS:	Closing Agreement		
BUDGETARY IMPACT:	Required Expenditure:	\$0	
	Amount Budgeted:	\$0	
	Appropriation Required:	\$0	
CITY MANAGER APPROVAL:			

SUMMARY:	<p>As part of the transfer of ownership of the City of Brady natural gas distribution system to West Texas Gas Utility LLC, Midland, TX, the Closing Agreement formalizes the sale of the natural gas utility distribution system releasing ownership from City of Brady over to West Texas Gas Utility LLC and sets the closing date as October 1, 2025; and delineates the secure transfer of funds from West Texas Gas Utility LLC to City of Brady for the purchase amount of \$2,125,000.00.</p>
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RECOMMENDED ACTION:	<p>City Council to authorize Mayor to execute Closing Agreement at closing appointment of October 1, 2025, 9:00 a.m.</p>
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October 1, 2025

CLOSING AGREEMENT

**PURCHASE AND SALE
OF
CITY OF BRADY
NATURAL GAS UTILITY DISTRIBUTION SYSTEM**

PURCHASER: **WEST TEXAS GAS UTILITY LLC, MIDLAND, TEXAS**

SELLER: **CITY OF BRADY, TEXAS**

This Closing Agreement (this “**Agreement**”) is entered into by and between West Texas Gas Utility, LLC, a Texas limited liability company (“**Purchaser**”), whose address is 303 Veterans Airpark Lane, Ste. 4000., Midland, Texas 79705, and the City of Brady, a home rule municipality and political subdivision of the State of Texas (“**Seller**”), whose address is 201 E Main Street, Brady, Texas 76825, this [DATE] (the “**Effective Date**”). Purchaser and Seller are collectively the “**Parties**”. Subject to the execution of the mutually acceptable Franchise Agreement (executed as Exhibit A attached, the “**Franchise Agreement**”), Purchaser hereby agrees to purchase the Natural Gas Utility Distribution System from Seller for the sum of Two Million One Hundred and Twenty-five Thousand Dollars (\$2,125,000.00) (the “**Purchase Price**”) pursuant to the Assignment, Deed and Bill of Sale (executed as Exhibit B attached, the “**Deed**”). Seller hereby agrees to sell the Natural Gas Utility Distribution System to the Purchaser pursuant to the Deed for the Purchase Price. Capitalized terms used but not otherwise defined herein shall have the meanings assigned to such terms under the Deed.

Seller shall send to Purchaser’s legal counsel, as set forth and designated below (“**Purchaser’s Counsel**”), the original duly executed Deed, and Purchaser’s Counsel shall hold the Deed in escrow until Seller has confirmed receipt of the Purchase Price. Upon Purchaser’s Counsel’s receipt of the Deed, Purchaser shall pay the Seller the Purchase Price by the next business day by wire transfer to the Seller’s bank account set forth below (the “**Account**”):

Purchaser’s Counsel:	Seller’s Account:
Smith Clark Pennington PLLC Attn. Justin Clark 6 Desta Drive, Suite 3333 Midland TX 79705 jwclark@permian.law	Account: [City of Brady Operating Account] Routing Number: Account Number: Institution:

Upon Seller’s confirmation of receipt of the Purchase Price into the Account, Purchaser’s Counsel shall deliver the executed original Deed to Purchaser for recording (“**Closing**”). The Closing is scheduled to occur on October 1, 2025. If the Closing has not occurred on or before October 3, 2025, then either Purchaser or Seller may terminate this Agreement for any reason by delivering a written notice of termination to the other party.

This Agreement (together with the Exhibits attached hereto) constitutes the entire understanding between the Parties, replacing and superseding all prior negotiations, discussions, arrangements, agreements and understandings between the Parties regarding the Franchise Agreement, the Natural Gas Utility Distribution System and the Deed (collectively, the “**Subject Matters**”) (whether written or oral), excepting any written

agreements that may be executed by the Parties concurrently or after the execution of the Deed. No other prior or contemporaneous agreement, statement, or promise relating to any of the Subject Matters made by or to any party, or any employee, officer or agent of any party, which is not contained in this Agreement (inclusive of the Exhibits attached hereto), shall be binding or valid.

Purchaser is purchasing the Natural Gas Utility Distribution System “as is” “where is”. Seller makes no representations or warranties as to the Natural Gas Utility Distribution System suitability for Purchasers needs or use and Seller expressly disclaims any and all warranties. See Exhibit B for additional warranty information.

The Parties expressly agree that Purchaser shall have technicians in the area to have a response time for incident of not less than 30 minutes during normal business hours (8am – 5pm) and 1-hour after hours 5pm – 8am.

The Parties agree that venue for any claim or litigation shall be in McCulloch County.

This Agreement may be executed in one or more counterparts (including by means of electronic signature pages or signature pages delivery by electronic transmission in portable document format (pdf), all of which taken together shall constitute one and the same instrument. This Agreement to the extent signed and delivered by means of an electronic signature or electronic transmission in portable document format (pdf), shall be treated in all manner and respects as an original instrument and shall be considered to have the same binding legal effect as if it were the original signed version thereof delivered in person. At the request of any party hereto or to any such instrument, the other party shall re-execute original forms thereof and deliver them to all of the Parties.

IN WITNESS WHEREOF, the Parties have executed this Agreement effective as of the Effective [DATE].

SELLER:

City of Brady

By: _____

Name: _____

Title: _____

PURCHASER:

West Texas Gas Utility, LLC

By: _____

Name: _____

Title: _____

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	09-16-2025	AGENDA ITEM	7. E.
AGENDA SUBJECT:	Discussion, consideration and possible action authorizing Mayor to execute the ASSIGNMENT, DEED AND BILL OF SALE, which has been mutually agreed to with West Texas Gas Utility LLC, Midland, TX and set forth through description of the assets, gas system and lands as established by the sale of the City of Brady Natural Gas Utility Distribution System.		
PREPARED BY:	S. Miller	Date Submitted:	09/04/2025
EXHIBITS:	ASSIGNMENT, DEED AND BILL OF SALE		
BUDGETARY IMPACT:	Required Expenditure:	\$0	
	Amount Budgeted:	\$0	
	Appropriation Required:	\$0	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>This ASSIGNMENT, DEED AND BILL OF SALE, is one of three (1 of 3) documents that make up the compilation of documents to secure the sale of the City of Brady Natural Gas Utility Distribution System. The ASSIGNMENT, DEED AND BILL OF SALE, describes the entirety of the natural gas utility distribution system that includes assets, i.e., tools, equipment and devices specific to gas maintenance & operation; and includes certain property vital to the safe delivery of natural gas. This document shall coincide with a Closing Agreement and Ordinance No. 1397 on October 1, 2025, at 9:00 a.m. for execution and signing of all three documents.</p>

RECOMMENDED ACTION:
<p>City Council to authorize Mayor to execute the ASSIGNMENT, DEED AND BILL OF SALE at closing appointment of October 1, 2025, 9:00 a.m.</p>

NOTICE OF CONFIDENTIALITY RIGHTS: IF YOU ARE A NATURAL PERSON, YOU MAY REMOVE OR STRIKE ANY OF THE FOLLOWING INFORMATION FROM THIS INSTRUMENT BEFORE IT IS FILED FOR RECORD IN THE PUBLIC RECORDS: YOUR SOCIAL SECURITY NUMBER OR YOUR DRIVER'S LICENSE NUMBER.

ASSIGNMENT, DEED AND BILL OF SALE

STATE OF TEXAS §
 §
COUNTY OF McCULLOCH §

WHEREAS, on May 4, 2024, the City of Brady, Texas, held a Special Election for the sale of the City's Natural Gas Utility Distribution System;

WHEREAS, on May 07, 2024, the City of Brady, Texas, called a Regular City Council meeting to canvass and approve the election returns, finding that the citizens had approved the sale of the City's Natural Gas Utility Distribution System; and

WHEREAS, on July 15, 2025, the City Council of the City of Brady, Texas, accepted the offer and proposal of West Texas Gas Utility, LLC, for the sum of \$2,125,000.00, to purchase the City's Natural Gas Utility Distribution System, subject to several conditions, including, but not limited to, (i) execution of a mutually acceptable franchise agreement; (ii) the agreed transition of system revenues and expenses; and (iii) the acceptance of any title deficiencies, all of which have been met.

NOW, THEREFORE, for good and valuable consideration, the receipt and sufficiency of which are hereby acknowledged, the Parties hereto hereby covenant and agree as follows:

This Assignment, Deed and Bill of Sale (this "**Assignment**"), dated effective as of October 1, 2025, at 12:01 a.m. (the "**Effective Time**"), is made and entered into by and between the City of Brady, Texas, a municipality and political subdivision of the State of Texas ("**Assignor**"), whose address is 201 E Main Street, Brady, Texas 76825, and West Texas Gas Utility, LLC, a Texas limited liability company ("**Assignee**") whose address is 303 Veterans Airpark Ave., Midland, Texas 79705. Assignee and Assignor are collectively, (the "**Parties**").

For Ten Dollars (\$10.00) and other good and valuable consideration paid, subject to the specific exceptions hereinafter set forth, Assignor hereby grants, bargains, sells, transfers, assigns, conveys, and delivers to Assignee all of Assignor's right, title, and interest in and to all of the assets (collectively, the "**Assets**") of Assignor's municipal gas distribution and delivery system (the "**System**") on each and every tract of land in McCulloch County, Texas where the System is currently located (collectively, the "**Lands**"). The Assets include, without limitation, all of Assignor's inventory, equipment, easements, rights of way, fee estates, leaseholds, and surface rights held or used by Assignor in connection with its ownership, maintenance, or operation of the System. Without limiting the generality of the foregoing, the Assets include, without limitation, all of Assignor's right,

title, and interest in and to the following rights, properties, and assets:

(a) City of Brady Natural Gas Utility Distribution System as generally depicted on digital map files labeled (revised w improvements 2024) Brady - Gas Map (set 1) - archived f; (revised w improvements 2024) Brady - Gas Map (set 2) - archived f; (revised w improvements 2024) Brady - Gas Map (set 3) - archived f (the “**Natural Gas Utility Distribution System**”);

(b) All pipelines, natural gas distribution mains, and gas service lines located on the Lands that are used or relate to the System (collectively, the “**Pipeline Sections**”), including all below or above-ground facilities and structures on the Lands, together with all meters, meter runs, valves, pumps, gauges, risers, fittings, fixtures, anode beds and similar associated appurtenances and improvements related to the System (collectively the “**Facilities**”);

(c) To the extent assignable, the real property interests on or within the boundaries of the Lands, including whether recorded or unrecorded, all easements, rights-of-way, rights of ingress and egress, appurtenant rights, servitudes, fee interests, leaseholds, permits and/or licenses, consents, approvals, waivers, authorizations, registrations, certificates and other rights (including those granted by any governmental authority) and other similar rights that are held by Assignor and relating primarily to the ownership, maintenance, or operation of the Natural Gas Utility Distribution System, Pipeline Sections, or Facilities (collectively the “**Property Rights**”);

(d) Originals, or where not available, copies, of all plans, maps, records, as-builts, drawings, blueprints, designs, technical information, right-of-way files, engineering files, depreciation of asset records, customer lists, supplier lists, sales records, customer credit data, construction specifications, accounting and financial records, and maintenance records relating to the ownership and operation of the System, Natural Gas Utility Distribution System, Pipeline Sections, and Facilities (collectively the “**Records**”);

(e) All equipment, inventory, machinery, tools, field equipment, shop equipment, pipe, spare parts, meters, regulators, compressors, fittings, supplies, and other personal property relating to the System, Natural Gas Utility Distribution System, Pipeline Sections, and Facilities owned by Assignor, including, without limitation, that inventory and equipment described on Exhibit A attached hereto (collectively, the “**Inventory & Equipment**”);

(f) All natural gas, natural gas liquids, hydrocarbons, non-hydrocarbons, and other products owned by Assignor and contained in the System, Natural Gas Utility Distribution System, Pipeline Sections, and Facilities as of the Effective Time (specifically excluding any of the foregoing owned by any third party);

(g) To the extent assignable and in effect as of the Effective Time, all guaranties or warranties assigned or granted to Assignor and relating primarily to the ownership, construction, rental, operation, maintenance, use or repair of the System, Pipeline Sections, Facilities or Inventory & Equipment;

(h) All prepaid expenses, credits, advance payments, security deposits (including customer deposits and security deposits), charges, sums, and fees, in each case, to the extent related to any Assets;

(i) To the extent assignable, all governmental filings, permits, approvals, or licenses relating primarily to the ownership, construction, use, occupancy, or operation of the System, Natural Gas Utility Distribution System, Pipeline Sections, or Facilities;

(j) All accounts receivable and other rights to payment from customers of Assignor's gas distribution operations involving the System accrued from and after the Effective Time, together with the full benefit of all security for such accounts or rights to payment, and any claim, remedy, or other right related to any of the foregoing;

(k) any claims, causes of action, and options of Assignor relating or pertaining to the Assets, including, without limitation, all of Assignor's rights under warranties, indemnities, and all similar rights against third parties to the extent related to any Assets, including any express or implied warranties from suppliers with respect to the Assets; and

(l) All other or additional privileges, rights, interests, properties, and assets of every kind and description of Assignor, wherever located, that are primarily used in connection with, or that are necessary to the continued operation of the System, Natural Gas Utility Distribution System, Pipeline Sections, and Facilities as such operations are presently conducted.

Notwithstanding the foregoing grant, Assignor reserves unto itself all right, title, and interest in and to the following properties and interests (collectively, the "**Excluded Assets**"):

(a) All equipment, inventory, machinery, tools, field equipment, shop equipment, pipe, spare parts, meters, regulators, compressors, fittings, supplies, and other personal property described on Exhibit B attached hereto (collectively, the "**Excluded Inventory & Equipment**");

(b) All accounts receivable from customers of Assignor's gas distribution operations involving the System accruing to Assignor before the Effective Time;

(c) All insurance policies of or covering Assignor or the Assets and rights thereunder with respect to any and all claims under such policies, whether such claims are asserted before or after the Effective Time, relating to the period prior to the Effective Time, and all rights to any proceeds payable with respect thereto; and

(d) All credits, refunds, or adjustments in respect of taxes actually paid by Assignor with respect to the Assets or the conduct of business with respect to the Assets attributable to the period prior to the Effective Time.

Assignee hereby accepts the Assets and acknowledges and agrees that the Assets shall be expressly subject to all the terms and conditions contained in this Assignment. Notwithstanding the actual date of execution and delivery, this Assignment shall be effective as of the Effective Time.

WARRANTIES AND DISCLAIMERS

ASSIGNOR REPRESENTS AND WARRANTS THAT THE BRADY CITY COUNCIL HAS DULY

VOTED AND APPROVED THE ENTRY BY ASSIGNOR OF THIS ASSIGNMENT IN OPEN MEETING AFTER PROPER NOTICE THEREOF TO THE PUBLIC AND ALL OTHER INTERESTED PERSONS OR ENTITIES, MADE ANY NECESSARY APPROPRIATIONS THEREFOR, ADOPTED RESOLUTIONS STATING THE CONDITIONS AND CIRCUMSTANCES FOR THE SALE OF THE SYSTEM TO ASSIGNEE AND THE PUBLIC PURPOSE THAT SUCH SALE WILL ACHIEVE, HAS APPROVED ASSIGNEE'S STATEWIDE GAS TARIFF RATES AS APPROVED BY THE RAILROAD COMMISSION OF TEXAS FOR ALL CUSTOMERS SERVICED WITHIN THE BRADY CITY LIMITS, AND AUTHORIZED THE UNDERSIGNED MAYOR OF BRADY TO EXECUTE THIS ASSIGNMENT ON BEHALF OF ASSIGNOR AND THAT THIS ASSIGNMENT BEARS THE PROPER ATTESTATION OF THE SECRETARY OF ASSIGNOR.

ASSIGNOR AGREES TO WARRANT AND DEFEND TITLE TO THE ASSETS UNTO ASSIGNEE AGAINST CLAIMS AND DEMANDS OF ALL PERSONS CLAIMING, OR TO CLAIM THE SAME, OR ANY PART THEREOF, BY, THROUGH, AND UNDER ASSIGNOR, BUT NOT OTHERWISE.

EXCEPT FOR THE WARRANTY OF TITLE SET FORTH ABOVE AND AS OTHERWISE SET FORTH HEREIN, ASSIGNOR MAKES NO REPRESENTATIONS OR WARRANTIES, AND EXPRESSLY DISCLAIMS ALL REPRESENTATIONS AND WARRANTIES, EXPRESS OR IMPLIED, BY COMMON LAW, BY STATUTE OR OTHERWISE, WITH RESPECT TO: (1) THE EXISTENCE OR ABSENCE OF ANY DEFECTS IN THE ASSETS OR ANY PART THEREOF, WHETHER LATENT OR PATENT; (2) THE ACCURACY OR COMPLETENESS OF ANY INFORMATION RELATING TO THE ASSETS PROVIDED TO ASSIGNEE BEFORE OR AFTER EXECUTION OF THIS ASSIGNMENT; (3) THE MAINTENANCE, REPAIR, OR DESIGN OF THE ASSETS; (4) THE CONDITION, VALUE, OR QUALITY OF THE ASSETS; (5) THE MERCHANTABILITY OF THE ASSETS; (6) THE SUITABILITY OR FITNESS FOR ANY PARTICULAR PURPOSE OF THE ASSETS OR ANY PART THEREOF, OR AS TO THE WORKMANSHIP RELATING THERETO; AND (7) WHETHER THE ASSETS ARE SUFFICIENT FOR ANY PARTICULAR PURPOSE. THE ASSETS ARE SOLD AND TRANSFERRED **"AS IS, WHERE IS" AND "WITH ALL FAULTS."**

MISCELLANEOUS

Assignor warrants that the Assets constitute all of the assets used in the operation of System and Assignor's Natural Gas Utility Distribution System, retail, and utility operations; the Parties acknowledge that this Assignment is intended to include all such assets. The Parties agree to take all such further actions and to execute, acknowledge, and deliver all such further assignments and other documents as are necessary or useful in carrying out the purpose of this Assignment. So long as not prohibited by applicable law, Assignor agrees to execute, acknowledge, and deliver to Assignee all such additional instruments, notices, transfers, assignments, and other documents and to do all such other and further acts and things as may be necessary or as may be reasonably requested by Assignee to fully and effectively grant, convey, and assign to Assignee the Assets conveyed hereby or intended to be conveyed, and to enable Assignee to operate the Assets.

THIS ASSIGNMENT TOGETHER WITH THE ATTACHED EXHIBITS REPRESENTS

THE FINAL ASSIGNMENT BETWEEN THE PARTIES WITH RESPECT TO THE SUBJECT MATTERS ADDRESSED HEREIN AND MAY NOT BE CONTRADICTED BY EVIDENCE OF PRIOR, CONTEMPORANEOUS, OR SUBSEQUENT ORAL AGREEMENTS OF THE PARTIES. THERE ARE NO UNWRITTEN ORAL AGREEMENTS BETWEEN THE PARTIES. The terms of the Agreement are contractual and not mere recitals. In entering into the Agreement, each party stipulates, warrants, and represents that it has relied on the advice of its own attorneys and financial advisors concerning the legal and tax consequences of the Agreement; that its own attorneys have completely read and explained to it the terms of the Agreement; that each is a sophisticated business entity with experience negotiating these types of transactions; that no special relationship of influence or trust existed among the Parties prior to the entry into the Agreement that caused it to enter the Agreement; that each fully understands and voluntarily accepts the terms of the Agreement without any duress or undue persuasion put upon it by the other party or any other person, specifically including, but not limited to, counsel or accountants for either party; **and that no representations, promises, or statements outside the four corners of the Agreement by the opposite party, nor any agent, employee, attorney, accountant, or other representative of the opposite party has influenced the entering into of the Agreement.** Each party has had access to counsel and an opportunity to read, review, and revise the Agreement. The terms of the Agreement are the result of the joint efforts of the Parties and each of the same's counsel. Therefore, the Parties agree that the Agreement, and any given provisions hereof, should not be construed against either party. Each of the Parties hereto recognizes and stipulates that this provision is binding as a matter of law and fact and shall preclude said party from asserting that it was wrongfully induced to enter into the Agreement by any representation, promise, agreement, or statement of a past or existing fact, which is not found within the four corners of the Agreement.

If any of the provisions of this Assignment are held by any court of competent jurisdiction to contravene, or to be invalid under, the laws of any political body having jurisdiction over the subject matter hereof, such contravention or invalidity shall not invalidate the entire Assignment. Instead, this Assignment shall be construed as if it did not contain the particular provision or provisions held to be invalid and an equitable adjustment shall be made and necessary provision added so as to give effect to the intention of the Parties as expressed in this Assignment at the time of execution of this Assignment. Venue for any proceeding shall be in McCulloch County, Texas.

The terms and provisions of this Assignment shall constitute covenants running with the land and shall be binding upon, and inure to the benefit of, Assignor and Assignee and their respective successors and assigns.

[signature page to follow]

EXECUTED this _____ day of _____, 2025, but effective as of the Effective Time.

ASSIGNOR:

City of Brady

By: _____

Name: Anthony Groves

Title: Mayor

ASSIGNEE:

West Texas Gas Utility, LLC

By: _____

Name: _____

Title: _____

ATTESTATION:

Before me, Tina Keys, the Secretary of the City of Brady, on this day personally appeared Anthony Groves, the Mayor of City of Brady, known to me to be that person and to be the Mayor of the City of Brady, who, in his capacity as the Mayor of the City of Brady and under the authorization of the Brady City Council by a vote held on July 15, 2025, in which the Brady City Council approved and made any necessary appropriation for the foregoing instrument, signed the foregoing instrument on behalf of the City of Brady, intending to bind the City of Brady to its terms pursuant to all applicable Texas law and regulation.

Given under my hand and the Seal of the City of Brady this ____ day of _____, 2025.

ATTESTED:

Tina Keys
Secretary of the City of Brady

STATE OF TEXAS §
 §
COUNTY OF MIDLAND §

SWORN TO AND SUBSCRIBED BEFORE ME this ____ day of _____,
2025, by _____, _____ of West Texas Gas Utility, LLC.

Notary Public, State of Texas

STATE OF TEXAS §
 §
COUNTY OF McCULLOCH §

SWORN TO AND SUBSCRIBED BEFORE ME this ____ day of _____,
2025, by _____, Mayor of the City of Brady.

Notary Public, State of Texas

EXHIBIT A
INVENTORY & EQUIPMENT
(Included List)

QUANTITY	SIZE	DESCRIPTION
1	--	Shortstop Plugging Unit (Tag # 000532)
1	--	Electrofusion & Accessories
1	--	Remote Methane Leak Detector #1370
1	--	TD Williams Tapping Machine w/ Attachments
1	--	Butt Fusion Equipment & Accessories
1	PXCM201	Porter-Cable Air Compressor
1	100 Gal.	Portable Plastic Water Tank
1	MXR3500S	Handheld Type Generator
3	--	Multi-meters w/ Half Cell
8	--	Steel Pipe Cutters
1	--	¾" – 2" Pipe Threaders and Accessories
1	--	Cad Weld Equipment
4	--	Line Up Pipe Clamps
3	--	2" Poly Pipe Squeezers
2	--	4" Poly Pipe Squeezers
1	--	Combustible Gas Indicator (CGI)
1	--	Flame Ionization Unit (FI)
1	TW82TX	Fisher Line Locator w/ Wand
1	--	Reconciled Inventory October 2025

END OF EXHIBIT A

EXHIBIT B
EXCLUDED INVENTORY & EQUIPMENT
(Excluded List)

QUANTITY	SIZE	DESCRIPTION
1	40 X 80	Pull Pipe Trailer #638
1	--	2019 Trailer Big Spool
1	26G	John Deere Excavator #603
1	305D	Welder Ranger w/ Trailer #618
1	310J	John Deere Loader Backhoe #544
1	12CY	Kenworth Dump Truck #655
1	F150	Quad Cab Pickup #526
1	F350	Pickup #583 w/ Light Bar & Utility Bed #524
1	F150	Pickup 2011 3023VH3 #563
1	F250	? 4042VH8 #599
1	--	Trailer, 2018 8'x83" channel power tilt #625
1	C2500	Chevrolet Silverado Pickup w/ Service Body #615
1	G6010H-E	John Deere Generator (#001381)
4	--	Pipe Jack Stands
1	LN-25	Lincoln Electric Wire Welder
1	RB 200	Stihl Pressure Washer
1	4042GE9	'Gator' 2-person buggy
1	--	Push mowers (2 ea.), chainsaw (3 ea.), weed eaters (4 ea.)
-- END OF LIST --		

END OF EXHIBIT B

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	09/16/2025	AGENDA ITEM	7.F.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding approval of Resolution 2025-022 to call November 4, 2025 Special Election to fill a vacancy for the purpose of filling City of Brady City Council Place 4 unexpired term.		
PREPARED BY:	T. Keys	Date Submitted:	09/04/2025
EXHIBITS:	Resolution 2025-022		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$9,000.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>City of Brady City Council Place 4 seat has been vacated and the unexpired term must be filled by a Special Election. Per the City of Brady Home Rule Charter, Council must call an Election. The City Charter states that a Special Election to Fill a Vacancy must be held within 120 days after such vacancy occurs.</p>

RECOMMENDED ACTION:
<p>Move to approve Resolution 2025-022</p>

CITY OF BRADY, TEXAS

RESOLUTION NO. 2025-022

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, ORDERING A SPECIAL ELECTION TO FILL THE UNEXPIRED TERM OF CITY COUNCIL PLACE 4, TO BE HELD ON TUESDAY, NOVEMBER 4, 2025 ESTABLISHING PROCEDURES FOR THAT ELECTION; AND PROVIDING AN EFFECTIVE DATE.

WHEREAS, the City of Brady, Texas desires to conduct elections in accordance with the provisions of the City's Charter and state election laws; and

WHEREAS, The City of Brady City Charter requires the City to hold a special election to fill a vacancy that occurs with more than 120 days remaining in the unexpired term; and

WHEREAS, one vacancy exists on the City Council due to one voluntary resignation; and

WHEREAS, the City Council has authority pursuant to Chapter 271, Texas Election Code, to enter into joint election agreements with other political subdivisions holding elections on the same day in all or part of the same territory; and

WHEREAS, The City Council has authority pursuant to Chapters 31 and 271, Texas Election Code, to enter into an election services contract with McCulloch County to obtain certain election services; and

WHEREAS, Texas Election Code 201.052 provides that a special election to fill a vacancy shall be held on the first authorized uniform election date occurring on or after the 46th date after calling the special election and no later than 120 days after the date of any vacancy.

NOW, THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

SECTION 1: The City of Brady will hold a Special Election on November 4 from 7:00 a.m. to 7:00 p.m. at the following location s in Brady, Texas for the purpose of electing the position of City Council Place unexpired term:

Election Day Poll Locations	
Precinct No.	Location
PRECINCT 000	VIEW HALL 800 Mainway Lane, Brady, Texas 76725
PRECINCT 002	HELLY IN COMMUNITY CENTER 100 East Hackberry, Abilene, Texas 76905
PRECINCT 200	BRADY HOUSING AUTHORITY 405 East Main Street, Brady, Texas 76725
PRECINCT 300	VOCA COMMUNITY CENTER 209 South 75th RD 0300, Abilene, Texas 76902
PRECINCT 300	VIEW HALL 800 Mainway Lane, Brady, Texas 76725
PRECINCT 302	VOCA COMMUNITY CENTER 1020 US RD 50A, Lubbock, Texas 79402
PRECINCT 400	BRADY HOUSING AUTHORITY 405 East Main Street, Brady, Texas 76725
PRECINCT 402	ROCKWELL COMMUNITY CENTER 2065 Criss Ave., Rockwell, Texas 76672
PRECINCT 400	ROCKWELL COMMUNITY CENTER 2065 Criss Ave., Rockwell, Texas 76672
Candice L. Green	

SECTION 2: Applications for place on the ballot Special Election will be accepted from 8:30 a.m. on Wednesday September 16, 2025 until Thursday, September 25, 2025, by the close of business (5:00 p.m.) in the Office of the City Secretary, City Hall, 201 East Main Street, Brady, Texas,

SECTION 3: Early voting will be October 20 – 24, 2025, 8:00 a.m. to 5:00 p.m. and October 27 – 29, 2025, 8:00 a.m. to 5:00 p.m. and October 30 and 31, 2025 from 6:00 a.m. to 6:00 p.m. at McCulloch County Clerk’s office, 101 N. High Street, Brady, Texas.

Applications for ballots by mail shall be submitted to Tina Keys, P.O. Box 351, 201 East Main Street, Brady, Texas tkeys@bradytx.us by October 24, 2025.

SECTION 4: Pursuant to the contract with McCulloch County, the County Election Officer shall be responsible for appointing the election judge, any alternate judge, any clerk(s) or other election worker(s) and paying the costs of election judges and clerks

SECTION 5: In accordance with Section 87.004 of the Texas Election Code, the presiding judge shall appoint clerks to serve as the Early Voting Ballot Board to count ballots received during early voting by personal appearance and early voting by mail.

PASSED AND APPROVED this ____ day of _____, 2025.

Anthony Groves, Mayor

ATTEST: _____
Tina Keys, City Secretary

City Council City of Brady, Texas Agenda Action Form

AGENDA DATE:	9-16-25	AGENDA ITEM	7. G.
AGENDA SUBJECT:	Discussion and consideration of the City's Investments and possible action approving a council member as the representative to the City's Investment Committee for FY 26.		
PREPARED BY:	Lisa McElrath	Date Submitted:	9-10-25
EXHIBITS:	Investment Committee Agenda/Report with attachments		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>The Investment Committee met September 10, 2025 and reviewed the fiscal year's activity.</p> <p>On April 17, 2025, the Investment Committee agreed to enter into a contract with Meeder Public Funds to assist with the investment of city funds to promote level interest revenues over time.</p> <p>The City Council approved the City's Investment Policy on May 6, 2025 that removed redundant language, added acceptable investments allowable under the Public Funds Investment Act (PFIA), and redefined an acceptable investment mix, and investment options.</p> <p>As of August 31, 2025 \$25,492,451.76 in cash is held in an interest-bearing checking account or certificates of deposit – all fully collateralized earning 3% to 4.49%. To lessen the risk of a potential negative impact with interest rate swings, Meeder Public Funds will assist the city with the investment of excess cash balances into US government secured instruments with maturities of 1 to 3 years. As of July 24, 2025 the City invested \$8,000,000 in Commercial Paper and US Treasuries. The weighted average yield to maturity of the portfolio is 3.87%.</p> <p>The Investment Policy calls for an Investment Committee to meet no less than annually. The Committee membership shall be the City Manager, City Finance Officer and one Council member. Currently, Gabe Moreno is the designated member.</p>

RECOMMENDED ACTION:
Move to appoint one Council Member to serve on the Investment Committee for the FY 26 term.



Members present: Gabe Moreno

James Stewart

Lisa McElrath

Investment Committee Agenda / Report
9-10-25

1. Review banking accounts and current rates earned.

○ **Depository Bank: CNB**

The City renewed its contract with CNB on 8-22-25 for the next 4 years starting 9-1-25 through 8-31-29.

Interest earned on deposits over the next year will be a minimum of 0.35% or the 13-week T-bill rate with a maximum rate of 4.75%.

Fiscal Year-to-date interest earned as of August 31, 2025: \$992,808.83

Average rate of Interest earned in FY 25 4.52% compared to 5.5% LFY

• **US Bank: Securities**

As of July 24, 2025 the City invested \$8,000,000 in Commercial Paper (\$1,600,000) and Treasury /Agencies (\$6,400,000). See attached for summary.

Fiscal y-t-d Interest earned as of August 31, 2025: \$52,971

Weighted Average Yield to Maturity: 3.87%

• **Escrowed funds held at BOK Financial associated with TWDB project funding**

CW funds LF 2019 (1006)

Funds are invested in BOK's Short-term Cash Fund I - Fully collateralized

Interest earnings are required to remain with project funding or used for debt service once project is completed.

Total funds remaining as of 8-31-24: \$119,017.07

Average Rate of Interest: 4.0 %

Fiscal y-t-d Interest earned through August 31, 2025: \$5,369.95

DW funds LF 2019 (918) and EDAP Grant (916)

Funds are invested in BOK's Reich & Tang Demand Deposit - secured by FDIC insurance.

Interest earnings are required to remain with project funding or used for debt service once project is completed.



Total funds remaining as of August 31, 2025: \$404,715.55
Average Rate of Interest: 4.05 %
Fiscal y-t-d Interest earned through August 31, 2025: \$15,446.68

- **Escrowed funds held at UMB associated with TWDB project funding**

DW funds CO 2019 (917) ; CW funds CO 2019A (1004), CO2019B (1005)

Funds are invested in DDSLGS as of 5-28-2024 and are not subject to arbitrage rebate.
Interest earnings are required to remain with project funding or used for debt service once the project is completed.

Total funds remaining as of August 31, 2025: \$3,236,813.8
Average Rate of Interest: 3%
Fiscal y-t-d Interest earned through 8-31-24: \$99,626.94

DW funds CO 2024 (1746) EDAP Grant (1747) and RWAF Grant

Funds are invested in Treasury/Agencies/Repos.
Interest earnings are required to remain with project funding or used for debt service once the project is completed.

Total funds remaining as of August 31, 2025: \$6,478,274.9
Average Rate of Interest: 3.64%
Fiscal y-t-d Interest earned through August 31, 2025: \$70,571.08

2. No 2025 Legislative Session Updates for the PFIA.
3. Review market interest rates.
4. Review/Approve Investment Policy and strategy for the City of Brady. – Approved May 6, 2025
5. Review pledge report from depository bank as of August 31, 2025.
 - Verify total deposits held at CNB are secured 102% by authorized collateral.
6. Discuss requirement for a Council member on the Committee.

City of Brady Deposits at CNB

Interest Rate FY '25

	Rate	Earnings
October-24	4.77%	\$95,026.02
November-24	4.69%	\$91,314.58
December-24	4.49%	\$92,737.04
January-25	4.48%	\$94,402.00
February-25	4.45%	\$86,608.56
March-25	4.45%	\$99,023.85
April-25	4.46%	\$97,996.58
May-25	4.45%	\$97,379.87
June-25	4.50%	\$93,239.47
July-25	4.49%	\$80,376.82
August-25	4.49%	\$64,704.04
September-25		
	TOTAL	<u>\$992,808.83</u>

FUND BALANCE AND CASH RECONCILEMENT

As of: August 31, 2025

			<u>Total Cash</u>	<u>Interest Earned</u>
COMMERCIAL NATIONAL BANK				
Operating Account	#1053355	\$	15,066,448.14	
Airport Fuel Payment Account	#1053442	\$	44,086.61	
DW Construction	#1053500	\$	23.57	
CW Construction	#1053513	\$	7,997.69	
Sinking Fund 2000 - WTP	#1053368	\$	74,422.14	
Sinking Fund 2019 - DW	#1053426	\$	1,475.70	
Sinking Fund 2019 A - CW	#1053413	\$	7,286.79	
Sinking Fund 2019 B - CW	#1053400	\$	1,637.81	
Sinking Fund 2021 - CW	#1055797	\$	1,424.60	
Sinking Fund 2024 - DW	#1068642	\$	14,395.13	
Drug Seizure FDS	#1053455	\$	4,784.76	
Police Educational	#1053468	\$	5,038.49	
Court Security	#1053471	\$	13,571.51	
Court Technology	#1053484	\$	7,718.71	
Community Development Block	#1053497	\$	-	
Employee's Benefit Trust	#1063797	\$	1,438.75	
Cash on Hand		\$	1,880.00	
Bank Balances - Interest rate 4.49%	Subtotal	\$	<u>15,253,630.40</u>	992,808.83
UMB Escrow Acctount - DW CO 2019		\$	1,599,725.80	50,879.65
BOKF Escrow Account - DW LF 2019		\$	107,414.22	4,090.60
BOKF Escrow Account - DW EDAP 2019		\$	297,301.33	11,356.08
UMB Escrow Acctount - DW EDAP 2024		\$	1,627,193.90	50,194.04
UMB Escrow Acctount - DW CO 2024		\$	660,581.04	20,377.04
UMB Escrow Acctount - DW RWF 2025		\$	4,190,500.00	-
UMB Escrow Account - CW CO 2019A		\$	1,230,915.17	36,542.31
UMB Escrow Account - CW CO 2019B			406,172.83	12,204.98
BOKF Escrow Account - CW LF 2019		\$	<u>119,017.07</u>	<u>5,369.95</u>
	Subtotal	\$	<u>10,238,821.36</u>	
TOTAL CASH BALANCES RECONCILED			25,492,451.76	
8/31/25 GENERAL LEDGER				
Total Current Non-Cash Assets - All Funds			9,141,985.12	
(Total Current Liabilities - All Funds)			(2,405,408.94)	
<u>Total Fund Balance / Net Working Capital</u>			<u>32,229,027.94</u>	

Pledge Security Listing

August 31, 2025

ID	CUSIP	Description	Safekeeping Location	Safekeeping Receipt	Coupon	Maturity Date	Call Date	Moody	S&P	Fitch	ASC 320	Face Amount	Current Par	Current Book Value	Market Value	Gain(Loss)
CITY OF BRADY, TEXAS																
515	91282CAE1	US TREASURY NOTE	TIB		0.63	08/15/2030		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	962,944.24	859,534.77	(102,409.47)
516	91282CCY5	US TREASURY NOTE	TIB		1.25	09/30/2028		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	999,448.44	930,621.51	(68,826.93)
518	912828YQ7	US TREASURY NOTE	TIB		1.63	10/31/2026		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	1,007,763.21	974,885.00	(32,878.21)
520	91282CBZ3	US TREASURY NOTE	TIB		1.25	04/30/2028		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	1,001,013.96	939,241.98	(61,771.98)
521	912828ZN3	US TREASURY NOTE	TIB		0.50	04/30/2027		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	991,159.44	947,881.61	(43,277.83)
522	91282CAU5	US TREASURY NOTE	TIB		0.50	10/31/2027		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	986,731.95	934,218.70	(52,513.25)
523	91282CCB5	US TREASURY NOTE	TIB		1.63	05/15/2031		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	1,008,811.43	887,601.94	(121,209.49)
525	9128286T2	US TREASURY NOTE	TIB		2.38	05/15/2029		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	1,037,389.72	954,974.23	(82,415.49)
526	91282CBW0	US TREASURY NOTE	TIB		0.75	04/30/2026		AAA	AAA	AAA	AFS	1,000,000	1,000,000.00	999,263.26	978,922.75	(20,340.51)
Total for CITY OF BRADY, TEXAS												9,000,000	9,000,000.00	8,994,525.65	8,407,882.49	(586,643.16)

21,407,882.49 +
15,253,630.49 =
36,661,512.98 ✓

covered
8,407,882.49 +
13,000,000.00 =
21,407,882.49 *

cash
15,253,630.49 x
1.02 =
15,558,703.00 *

0.0 *

Although the information in this report has been obtained from sources believed to be reliable, its accuracy cannot be guaranteed.

FHL BANK

IRREVOCABLE STANDBY LETTER OF CREDIT

LETTER OF CREDIT NO: 10018783

EFFECTIVE DATE: July 01, 2024
EXPIRATION DATE: August 31, 2025

BENEFICIARY:

City of Brady, TX
Lisa McElrath
PO Box 351
Brady, TX 76025

ACCOUNT PARTY ("MEMBER"):

Commercial National Bank
105 E 2nd
Brady, TX 76825

Federal Home Loan Bank of Dallas (the "Bank") hereby offers its IRREVOCABLE STANDBY LETTER OF CREDIT ("Letter of Credit") in favor of the above-named Beneficiary for any sum or sums not exceeding in total U.S. \$13,000,000.00 (the "Credit Amount"), on the account of Member.

Subject to the terms and conditions herein, this Letter of Credit shall be honored by the presentation by Beneficiary of a payment request to the Bank at 8500 Freeport Parkway South, Suite 600, Irving, TX 75063-2547, Attention: Member Services Department, on or before the Expiration Date noted above, in the form of Exhibit A (the "Draft") drawn under this Letter of Credit. If such payment request is received by the Bank at or prior to 11:00 A.M. (Central Time) on a business day, and provided that the documents so presented conform to the terms and conditions hereof, payment shall be made to Beneficiary, or to its designee, of the amount specified, in immediately available funds, not later than 3:00 P.M. (Central Time) on the next succeeding business day. If such payment request is received by the Bank after 11:00 A.M. (Central Time) on a business day, and provided that the documents so presented conform to the terms and conditions hereof, payment shall be made to Beneficiary, or to its designee, of the amount specified, in immediately available funds, not later than 3:00 P.M. (Central Time) on the second business day following receipt by the Bank. As used herein "business day" shall mean any Monday, Tuesday, Wednesday, Thursday, or Friday on which the Bank is open for business.

The Draft presented for payment must be fully completed and be accompanied by this Letter of Credit.

Multiple drawings under this Letter of Credit are prohibited. If more than one Draft is presented, only the first properly presented Draft will be honored.

A payment made by the Bank pursuant to the Draft will be made from the Bank's own immediately available funds, and not with any funds that belong to Member. Payments made under this Letter of Credit shall be made by wire transfer in accordance with the instructions specified by Beneficiary in the Draft.

This Letter of Credit is irrevocable and may not be transferred or assigned by Beneficiary, except with the express prior written consent of the Bank. Further, this Letter of Credit is not issued and enforceable until the Effective Date, as set forth above. The Bank's obligation under this Letter of Credit is its individual obligation and is in no way contingent upon reimbursement with respect thereto, or upon the Bank's ability to perfect any lien, security interest or any other reimbursement.

Except as otherwise expressly stated herein, this Letter of Credit and all matters incidental hereto shall be governed by and construed in accordance with the International Standby Practices ("ISP98"), International Chamber of Commerce, Publication No. 590 and any revisions thereof, and as to matters not governed by the ISP98, shall be governed by and construed in accordance with the laws of the State of Texas without giving effect to choice of law principles included therein, the Uniform Commercial Code as adopted by the State of Texas and applicable laws of the United States of America.

Federal Home Loan Bank of Dallas

By: C. Ungar
Name: Christine Ungar
Title: Vice President

City of Brady

Investment Report

As of August 31, 2025

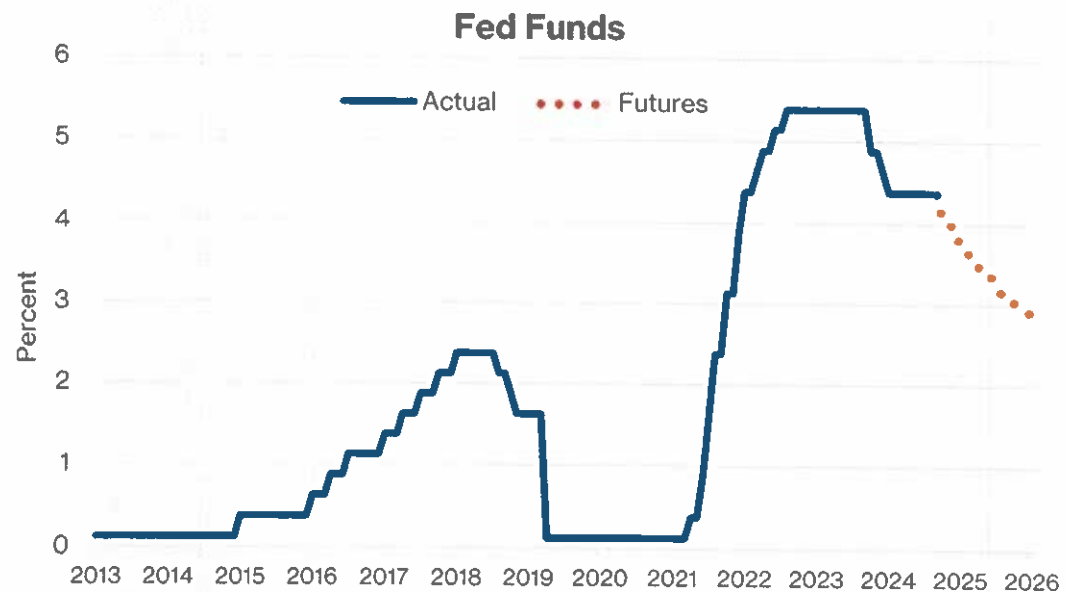


OBSERVATIONS AND EXPECTATIONS

Interest rates across the yield curve were lower for the month of August
Fed Chair Powell alluded that the Fed is poised to lower the Fed Funds rate this year

GDP rebounded in Q2 to 3.3% from the tariff-induced decline of -0.5% in Q1
The futures market is projecting the Fed Funds rate to go below 3% in 2026
Nonfarm payroll growth slowed while the unemployment rate remains historically low

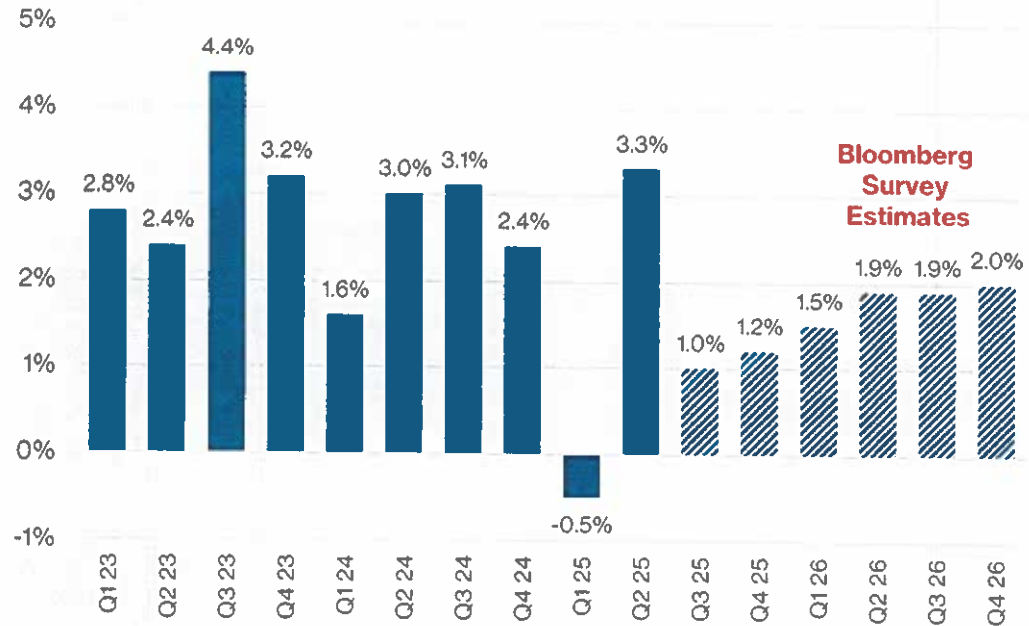
- The Fed Funds futures market is showing an 85% chance of a .25% cut at the September 17th meeting.
- Tariff-induced inflation may hinder the Fed from lowering the Fed Funds rate in 2026 as much as the futures market is projecting.



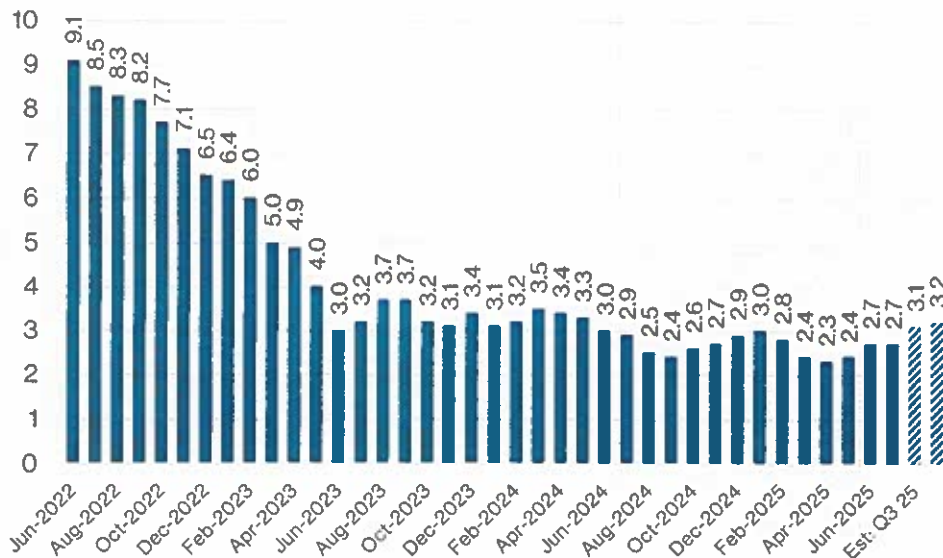
- Economists surveyed by Bloomberg are expecting positive but slower growth in the second half of 2025.
- Consumer spending, which comprises about 70% of U.S. economic activity, is projected to remain positive for 2025 and 2026, albeit at a slightly lower pace than last year.

SOURCES: BLOOMBERG

Real GDP QoQ



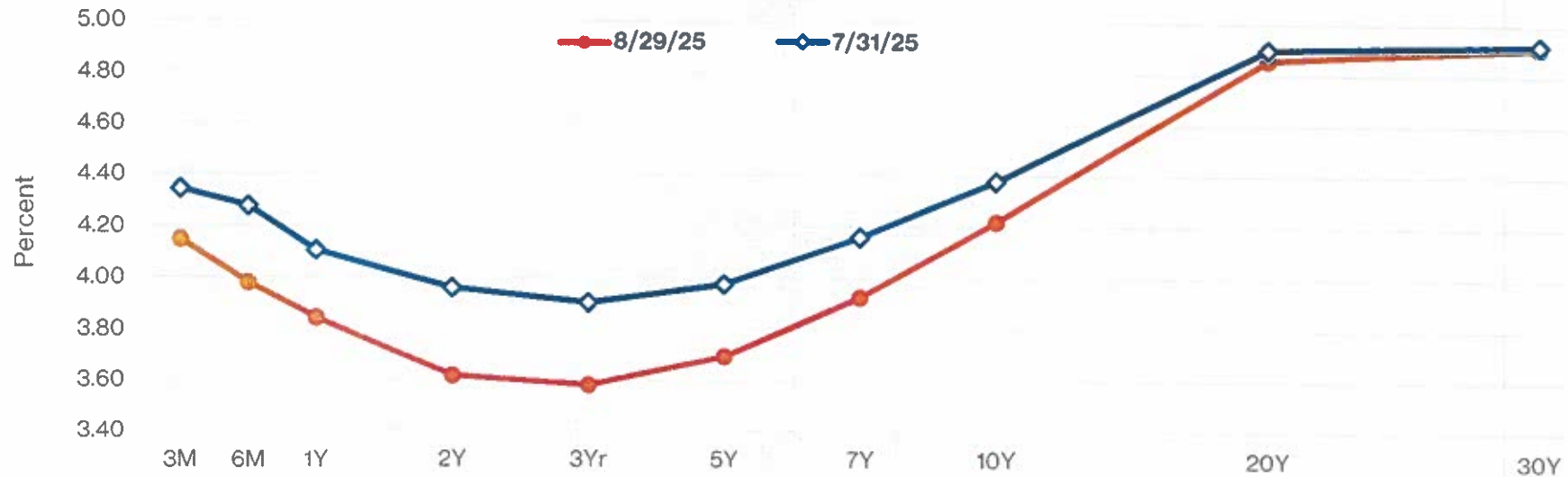
CPI YoY Percent



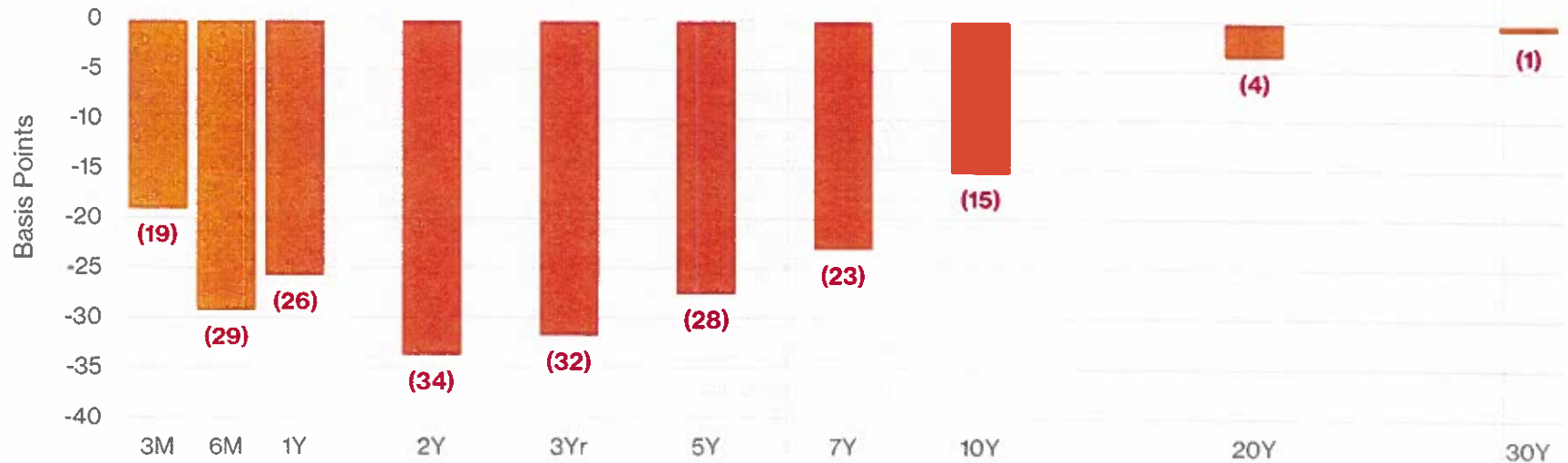
- Inflation remains above the Fed's 2% target on a year-over-year basis.
- Bloomberg's survey of economists predicts inflation will keep rising because of the expected tariff impacts later this year.

SOURCES: BLOOMBERG

U.S. Treasury Yield Curve Change



Basis Point Change



SOURCES: BLOOMBERG



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Portfolio Summary

3.87

Weighted Average Yield to Maturity

1.63

Weighted Average Maturity (Years)

1.55

Portfolio Effective Duration (Years)

1.63

Weighted Average Life (Years)

AA

Average Credit Rating

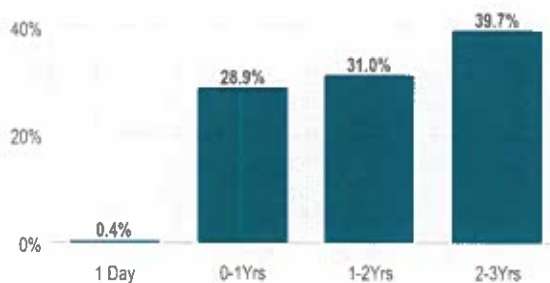


MEEDER
PUBLIC FUNDS

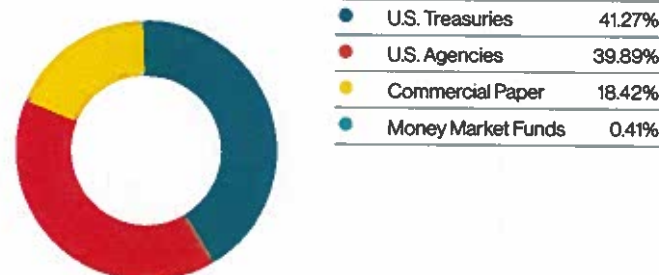
Portfolio Position

Par Value	\$8,097,931
Principal Cost	\$7,978,651
Book Value	\$7,986,664
Market Value	\$7,987,278
Unrealized Gain/Loss	\$614
Accrued Interest	\$52,971

Maturity Distribution



Sector Allocation



City of Brady - Initial proposed Investments
7/24/2025

Security	Maturity	Par	YTM			
CP	Oct-25	\$ 400,000.00	4.41%			
CP	Nov-25	\$ -	4.41%			
CP	Dec-25	\$ 400,000.00	4.40%			
CP	Jan-26	\$ -	4.38%			
CP	Feb-26	\$ 400,000.00	4.38%			
CP	Mar-26	\$ -	4.37%			
CP	Apr-26	\$ 400,000.00	4.35%	0-1yr	\$ 2,200,000.00	27.50%
Treasury/Agency	May-26	\$ 200,000.00	4.16%			
Treasury/Agency	Jun-26	\$ 200,000.00	4.13%			
Treasury/Agency	Jul-26	\$ 200,000.00	4.10%			
Treasury/Agency	Aug-26	\$ 200,000.00	4.10%			
Treasury/Agency	Sep-26	\$ 200,000.00	4.07%			
Treasury/Agency	Oct-26	\$ 200,000.00	4.06%			
Treasury/Agency	Nov-26	\$ 200,000.00	4.03%			
Treasury/Agency	Dec-26	\$ 200,000.00	4.01%			
Treasury/Agency	Jan-27	\$ 200,000.00	3.99%			
Treasury/Agency	Feb-27	\$ 200,000.00	3.97%	1-2yr	\$ 2,620,000.00	32.75%
Treasury/Agency	Mar-27	\$ 200,000.00	3.95%			
Treasury/Agency	Apr-27	\$ 225,000.00	3.94%			
Treasury/Agency	May-27	\$ 265,000.00	3.93%			
Treasury/Agency	Jun-27	\$ 265,000.00	3.91%			
Treasury/Agency	Jul-27	\$ 265,000.00	3.90%			
Treasury/Agency	Aug-27	\$ 265,000.00	3.89%			
Treasury/Agency	Sep-27	\$ 265,000.00	3.88%			
Treasury/Agency	Oct-27	\$ 265,000.00	3.88%			
Treasury/Agency	Nov-27	\$ 265,000.00	3.88%			
Treasury/Agency	Dec-27	\$ 265,000.00	3.87%	2-3yr	\$ 3,180,000.00	39.75%
Treasury/Agency	Jan-28	\$ 265,000.00	3.87%			
Treasury/Agency	Feb-28	\$ 265,000.00	3.87%			
Treasury/Agency	Mar-28	\$ 265,000.00	3.86%			
Treasury/Agency	Apr-28	\$ 265,000.00	3.86%			
Treasury/Agency	May-28	\$ 265,000.00	3.86%			
Treasury/Agency	Jun-28	\$ 265,000.00	3.86%			
Treasury/Agency	Jul-28	\$ 265,000.00	3.86%			
Total Par		\$ 8,000,000.00				

Weekly Rate Summary: August 29, 2025

Weekly Summary and Highlights

- (1) Consider a cash defeasance of long dated taxable bonds to lower future debt service payments and take advantage of the current market
- (2) Utilizing an interest rate swap, MMD rate lock, or Treasury rate lock can serve as an effective hedge against adverse interest rate movements for a future debt issuance
- (3) With a steep yield curve, look to extend the duration of Debt Service Reserve Fund Investments

Contact the Hedging and Reinvestment Desk for analysis of alternative structures and updated market indications

Short-Term Interest Rates

	8/29/25	8/21/25	WoW Chg (bps)	8/29/24	YoY Chg (bps)
SIFMA	2.730%	2.780%	-5.0	2.920%	-19
SOFR	4.340%	4.320%	+2.0	5.330%	-99
Demand SLGS	3.230%	3.260%	-3.0	3.950%	-72
Fed Funds Effec.	4.330%	4.330%	0.0	5.330%	-100
Prime	7.500%	7.500%	0.0	8.500%	-100

Variable Rate Term Structure

	8/29/25	8/21/25	WoW Chg (bps)	8/29/24	YoY Chg (bps)
1MO Term SOFR	4.280%	4.323%	-4.2	5.201%	-92
3MO Term SOFR	4.171%	4.196%	-2.5	5.016%	-84
6MO Term SOFR	4.017%	4.042%	-2.5	4.698%	-68
12MO Term SOFR	3.759%	3.809%	-5.0	4.197%	-44

Interest Rate Forecast Survey

	Current	Q325	Q425	Q126	Q226
Target Fed Funds	4.500%	4.29%	4.00%	3.79%	3.57%
3MO Term SOFR	4.196%	4.15%	3.89%	3.68%	3.49%
2YR T-Note	3.619%	3.75%	3.84%	3.54%	3.48%
10YR T-Note	4.234%	4.30%	4.25%	4.19%	4.16%
30YR T-Note	4.924%	4.57%	4.54%	4.52%	4.55%

SOFR Forward Swap Rates

Tenor	Current	3Mo Fwd	6Mo Fwd	1Yr Fwd	2Yr Fwd
5YR	3.344%	3.32%	3.31%	3.33%	3.52%
7YR	3.484%	3.48%	3.48%	3.53%	3.71%
10YR	3.698%	3.70%	3.72%	3.77%	3.93%
20YR	4.086%	4.09%	4.09%	4.12%	4.20%
30YR	4.084%	4.08%	4.08%	4.09%	4.14%

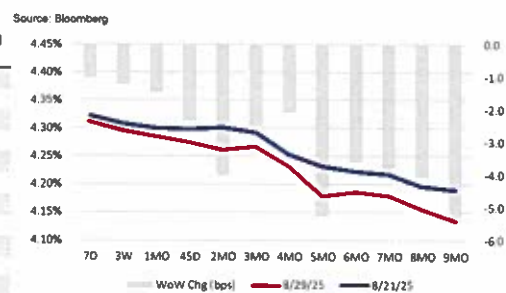
U.S. Treasury Yields

	8/29/25	8/21/25	WoW Chg (bps)
1MO	4.303%	4.326%	-2.3
3MO	4.149%	4.231%	-8.2
6MO	3.976%	4.094%	-11.8
1YR	3.835%	3.949%	-11.4
2YR	3.619%	3.792%	-17.3
3YR	3.585%	3.745%	-16.0
5YR	3.704%	3.855%	-15.1
7YR	3.937%	4.065%	-12.8
10YR	4.234%	4.328%	-9.4
20YR	4.876%	4.897%	-2.1
30YR	4.924%	4.917%	+0.7



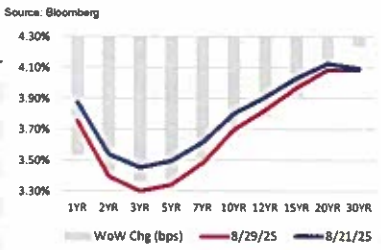
CP (A1/P1) Indicative Rates

	8/29/25	8/21/25	WoW Chg (bps)
7D	4.31%	4.32%	-1.1
3W	4.30%	4.31%	-1.2
1MO	4.29%	4.30%	-1.5
45D	4.27%	4.30%	-2.4
2MO	4.26%	4.30%	-4.0
3MO	4.27%	4.29%	-2.5
4MO	4.23%	4.25%	-2.1
5MO	4.18%	4.23%	-5.3
6MO	4.19%	4.22%	-3.6
7MO	4.18%	4.22%	-3.8
8MO	4.16%	4.20%	-4.1
9MO	4.13%	4.19%	-5.5



SOFR Swap Rates

	8/29/25	8/21/25	WoW Chg (bps)
1YR	3.754%	3.876%	-12.3
2YR	3.397%	3.541%	-14.5
3YR	3.302%	3.452%	-15.0
5YR	3.344%	3.495%	-15.1
7YR	3.484%	3.617%	-13.3
10YR	3.698%	3.802%	-10.3
12YR	3.824%	3.908%	-8.4
15YR	3.967%	4.028%	-6.2
20YR	4.086%	4.125%	-3.9
30YR	4.084%	4.094%	-0.9



Tax Exempt Swap Rates

	8/29/25	8/21/25	WoW Chg (bps)	SIFMA/ SOFR
1YR	2.585%	2.670%	-8.5	68.88%
2YR	2.412%	2.519%	-10.7	71.00%
3YR	2.460%	2.585%	-12.5	74.50%
5YR	2.621%	2.735%	-11.4	78.38%
7YR	2.843%	2.943%	-10.0	81.63%
10YR	3.157%	3.236%	-7.9	85.38%
12YR	3.298%	3.361%	-6.3	86.25%
15YR	3.476%	3.520%	-4.4	87.63%
20YR	3.641%	3.668%	-2.4	89.13%
30YR	3.814%	3.812%	+0.2	93.38%



Data as of August 29, 2025 10:42 AM Central Time.

The data underlying the information has been obtained from Bloomberg. HilltopSecurities does not guarantee the accuracy of the underlying data or computations based thereon. The data is intended for informational purposes only and does not constitute legal or investment advice, nor is it an offer or a solicitation of an offer to buy or sell any investment or other specific product. This material has not been prepared in accordance with the guidelines or requirements to promote investment research, it is not a research report and is not intended as such.

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City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	09/16/2025	AGENDA ITEM	7.H.
AGENDA SUBJECT:	Discussion, consideration, and possible action for a motion regarding possibly amending Ordinance 1087, adopted on 9/6/2011, Discharge of Firearms, to allow for paintball and airsoft mechanisms.		
PREPARED BY:	T. Keys	Date Submitted:	09/04/2025
EXHIBITS:	None		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$9,000.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Planning & Zoning met on 9/9/25 to discuss potentially allowing a paintball field in the City Limits. During discussions, it was brought up that the City of Brady Code of Ordinances, Article 8.05, Weapons, that states “Discharge of firearms” definition: “a firearm is defined as a device that expels a projectile through a barrel from energy created by an explosion, burning substance, compressed air or a spring”. Before Planning & Zoning can move forward with request, the Weapons ordinance would need to be changed to allow for paintball and airsoft mechanisms.</p>

RECOMMENDED ACTION:
<p>Motion to direct staff to draft an ordinance that would allow paintball and softball mechanisms in the city limits.</p>

CITY OF BRADY
MONTHLY FINANCIAL REPORT
AS OF: AUGUST 31ST, 2025

91.67% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	26,294,181.06	26,294,181.06		27,354,258.02
<u>REVENUES</u>				
10 -GENERAL FUND	9,334,476.00	9,639,064.07	103.26	10,463,234.64
11 -GEN CONSTRUCTION FUND	2,420,000.00	2,420,000.00	100.00	1,000,000.00
20 -ELECTRIC FUND	8,605,850.00	7,752,869.84	90.09	7,373,194.55
30 -WATER / SEWER FUND	4,203,584.00	4,224,747.84	100.50	3,925,405.94
33 -WATER CONSTRUCTION FU	8,028,500.00	8,137,595.83	101.36	370,007.73
35 -WWTP CONSTRUCTION FUN	465,860.00	510,535.45	109.59	371,959.70
40 -GAS FUND	1,163,000.00	1,054,378.14	90.66	1,030,163.19
50 -UTILITY SUPPORT FUND	633,900.00	614,522.51	96.94	655,182.21
60 -SOLID WASTE FUND	2,837,219.00	2,524,346.38	88.97	1,413,743.50
61 -STREET SANITATION FUN	74,000.00	68,086.08	92.01	68,124.48
71 -EMPLOYEE BENEFITS TRU	1,026,000.00	872,831.94	85.07	844,126.57
80 -SPECIAL REVENUE FUND	1,766,775.00	501,568.76	28.39	511,595.29
81 -CEMETERY FUND	53,500.00	55,059.79	102.92	57,605.20
82 -HOTEL/MOTEL FUND	215,000.00	198,615.60	92.38	184,567.47
83 -SPECIAL PURPOSE FUND	6,000.00	9,841.92	164.03	9,496.32
TOTAL REVENUES	40,833,664.00	38,584,064.15	94.49	28,278,406.79
<u>EXPENDITURES</u>				
10 -GENERAL FUND	12,593,648.00	10,511,755.93	83.47	8,586,812.68
11 -GEN CONSTRUCTION FUND	1,362,245.00	1,132,251.10	83.12	18,450.00
20 -ELECTRIC FUND	8,916,112.00	7,822,145.69	87.73	7,768,262.47
30 -WATER / SEWER FUND	5,974,574.00	5,255,570.07	87.97	4,654,684.31
33 -WATER CONSTRUCTION FU	9,888,014.00	1,475,142.10	14.92	1,947,289.61
35 -WWTP CONSTRUCTION FUN	2,121,490.00	670,498.31	31.61	2,176,233.90
40 -GAS FUND	1,240,970.00	923,454.54	74.41	960,523.36
50 -UTILITY SUPPORT FUND	711,196.00	628,519.45	88.37	577,274.30
60 -SOLID WASTE FUND	3,083,567.00	2,447,193.70	79.36	1,471,173.38
61 -STREET SANITATION FUN	90,868.00	53,010.59	58.34	81,456.78
71 -EMPLOYEE BENEFITS TRU	1,025,000.00	872,450.98	85.12	843,134.16
80 -SPECIAL REVENUE FUND	2,012,522.00	729,340.92	36.24	516,037.04
81 -CEMETERY FUND	58,878.00	49,379.01	83.87	50,618.18
82 -HOTEL/MOTEL FUND	229,250.00	185,741.88	81.02	183,970.83
83 -SPECIAL PURPOSE FUND	23,500.00	5,319.98	22.64	5,367.32
TOTAL EXPENDITURES	49,331,834.00	32,761,774.25	66.41	29,841,288.32
REVENUES OVER/(UNDER) EXPENDITURES	(8,498,170.00)	5,822,289.90		(1,562,881.53)
ENDING FUND BALANCE & NET WORKING CAPITAL	17,796,011.06	32,116,470.96		25,791,376.49

RECONCILED OPERATING CASH / TOTAL UTILITY BILLINGS

Fiscal Year 24-25

MONTH	OPERATING CASH	ELECTRIC PCRF	DISTRIBUTION	SEWER	WATER	FUEL	GAS DISTRIBUTION	SOLID WASTE	TOTAL BILLINGS
October 2024	22,899,292.10	328,146.71	357,544.53	103,494.47	238,315.48	3,952.37	31,687.56	103,847.67	1,166,988.79
November 2024	23,415,960.98	274,633.64	301,658.42	108,107.94	254,169.24	11,209.48	32,545.78	104,117.24	1,086,441.74
December 2024	23,787,261.44	249,395.52	244,252.11	103,381.69	206,836.29	14,074.31	42,252.05	104,459.47	964,651.44
January 2025	23,781,352.84	260,821.83	304,087.03	105,653.53	219,849.30	52,825.97	79,076.00	104,261.26	1,126,574.92
February 2025	24,325,112.82	317,803.73	394,848.15	104,593.13	200,543.99	143,140.17	133,569.77	104,160.81	1,398,659.75
March 2025	24,808,101.88	312,176.82	318,846.74	104,975.40	205,654.18	86,108.63	94,765.84	104,621.30	1,227,148.91
April 2025	25,098,993.09	291,978.41	264,126.84	111,368.83	239,143.78	31,027.97	49,180.94	104,055.47	1,090,882.24
May 2025	23,831,368.72	259,708.80	284,603.31	110,028.63	249,399.78	12,287.76	39,864.66	103,286.40	1,059,179.34
June 2025	23,476,553.20	309,693.37	330,676.08	111,957.23	264,865.00	21,688.25	33,083.29	103,275.62	1,175,238.84
July 2025	15,455,524.53	352,595.39	414,513.14	108,346.10	252,166.89	19,091.68	31,425.14	103,663.08	1,281,801.42
August 2025	15,066,448.14	382,596.98	389,527.01	104,993.44	230,069.11	15,279.64	29,578.93	103,595.24	1,255,640.35
September 2025									0.00
		3,339,551.20	3,604,683.36	1,176,900.39	2,561,013.04	410,686.23	597,029.96	1,143,343.56	12,833,207.74

**CITY OF BRADY
CITY COUNCIL CORRESPONDENCE**

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: August 31, 2025

SERVICES	FISCAL YEAR 2025												
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Total
Received Phone Calls	434	442	356	464	251	325	505	465	505	566	485		4,798
Returned Calls	17	12	7	19	18	12	22	23	27	34	17		208
Residential Apps	13	26	17	21	7	11	13	26	16	37	25		212
Commercial Apps	2	3	0	2	3	0	1	4	2	2	1		20
Service Orders	177	202	163	213	163	291	218	224	230	320	170		2,371
Utility Onsite Payments	733	741	763	753	756	796	666	761	635	804	727		8,135
Utility Mail Payments	546	475	668	595	585	597	512	616	584	558	518		6,254
Utility Online Payments	673	627	662	684	636	670	627	705	648	680	628		7,240
Utility Draft Payments	660	665	661	670	679	683	684	683	681	698	701		7,465

1171 - Brady, City of (General Obligation Debt)
Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

 [Download to Excel](#)

Brady

Change Fiscal Year
End

09/30/2026

Submit

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2025	\$117,022	\$125,478	\$125,530	\$113,360	\$147,715	\$100,766	\$105,268	\$122,805	\$124,723	\$115,615	\$138,553	\$127,778	\$1,464,614
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$117,678	\$1,400,609
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124
2011	\$78,998	\$93,104	\$65,476	\$83,507	\$93,953	\$70,399	\$72,121	\$81,841	\$76,174	\$71,819	\$84,522	\$71,003	\$942,918

SERVICE ORDER REPORT FY 24-25

TOTALS BY JOB CODE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP - BULK TRASH PICKUP	3	0	1	0	0	0	0	0	0	0	2		6
CC - BRUSH CHIPPING	5	4	1	2	3	11	4	8	10	4	5		57
C&S - CLEAN AND SHOW	0	0	0	0	0	0	0	0	0	0	0		0
CHG - SERVICE CHANGE	3	7	7	9	7	3	0	5	6	10	7		64
CON - CONNECT SERVICE	3	16	10	21	5	10	6	11	11	13	15		121
DEMO - DEMILITION (New Code Added)	0	0	0	0	0	0	0	0	0	0	1		1
DIS - DISCONNECT SERVICE	5	7	10	4	9	17	10	13	9	12	7		103
DMP - DUMPSTER SERVICE CHANG	3	1	0	0	2	3	1	2	1	4	0		17
EOUT - ELECTRIC OUTAGE	2	2	2	1	2	16	3	4	1	4	3		40
FD - FORCED DISCONNECT	37	36	32	30	26	31	29	44	22	47	44		378
Gas - Gas Pressure Test Needed	0	0	0	0	0	0	0	0	0	0	0		0
GL - GAS LEAK	0	0	1	0	1	0	0	1	1	3	0		7
GOUT - GAS OUTAGE	0	0	0	0	0	1	0	1	0	0	0		2
INSP - INSPECTION (CODE)	0	0	0	0	7	6	0	0	0	0	0		13
MCE - ELECTRIC METER CHANGEOUT	2	0	3	2	2	0	0	1	1	1	0		12
MCG - GAS METER CHANGEOUT	28	26	17	12	2	67	38	13	6	22	0		231
MCW - WATER METER CHANGEOUT	4	7	2	4	6	2	8	0	15	9	6		63
MISC - MISCELLANEOUS	14	12	17	17	12	45	15	32	19	27	12		222
NONCO - NON COMPLIANCE CODE	0	0	0	0	0	0	0	0	0	0	0		0
NONPAY- DISCONNECT FOR NON PAY	0	0	2	3	5	5	0	16	14	5	0		50
PH - STREET POTHOLE	0	0	1	1	1	5	1	0	5	1	0		15
PPM - PUBLIC PROPERTY	0	0	0	0	0	0	0	0	8	6	3		17
PL - PILOT LIGHT ON/OFF	0	0	0	0	1	0	0	0	0	0	0		1
PLY - POLYCART SVC CHANGE	12	14	4	0	3	14	9	9	3	38	0		106
PULL - PULL METER	6	4	0	7	3	23	18	2	2	1	4		70
RC - CHECK READ	43	40	32	41	40	32	43	41	34	33	44		423
REINS - REINSTATEMENT OF SERVICE	0	0	1	3	3	3	0	7	9	4	0		30
SBU - SEWER BACK UP	3	6	1	5	2	5	2	0	1	5	2		32
SC - STREET CUTS FOR TAPS	1	0	1	0	0	2	0	0	0	0	0		4
SL - SECURITY LIGHTS REPAIR	2	0	2	0	8	6	12	4	4	3	3		44
TT - TREE TRIMMING	2	2	2	0	0	2	2	1	3	0	0		14
WL - WATER LEAK	20	9	11	16	8	19	20	10	25	18	7		163
WOUT - WATER OUTAGE	1	2	0	0	2	1	0	2	1	1	2		12
TOTAL ALL CODES	199	195	160	178	160	329	221	227	211	271	167		2318

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	7	6	0	0	0	1	0		14
ELECTRIC	14	8	14	6	19	48	23	26	14	24	9		205
GAS	2	4	9	5	7	4	0	7	1	7	3		49
METER TECHNICIAN	122	134	111	127	92	179	148	146	112	143	119		1433
PPM	0	0	0	0	4	0	0	1	8	6	3		22
SOLID WASTE	15	15	4	0	7	24	10	11	7	43	0		136
STREETS	10	4	4	6	4	27	7	11	16	9	10		108
WATER	36	30	18	34	20	41	33	25	53	38	23		351
TOTAL	199	195	160	178	160	329	221	227	211	271	167		2318

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2024-September 2025

SERVICES	FISCAL YEAR 2024-2025												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	924	760	731	741	729	754	926	743	747	793	816		8,664
Home Delivered Meals	739	604	645	680	657	773	715	739	979	998	859		8,388
Total Meals	1,663	1,364	1,376	1,421	1,386	1,527	1,641	1,482	1,726	1,791	1,675	-	17,052
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day					Closed (Labor Day)				
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911	873	900	9,087
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653	700	674	8,569
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	1,573	1,574	17,656
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day					Closed (Labor Day)				
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

BRADY GOLF
Monthly Report
FY 2025

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	232	134	102	69	133	237	212	342	313	308	474		
Green Fees	\$ 3,746.00	\$ 2,361.00	\$ 1,680.00	\$ 980.00	\$ 2,651.00	\$ 4,690.00	\$ 4,005.00	\$ 5,689.00	\$ 5,966.00	\$ 4,917.00	\$ 8,524.00		
Membership Rounds	533	453	356	182	325	357	383	468	409	341	487		
Student Rounds	10	28	6	9	15	49	27	109	46	74	138		
Total Rounds	775	615	464	260	473	643	622	919	768	723	1099		
Trail Fee													
Trail Fee Revenues													
Cart Rentals	144	109	66	43	113	169	181	256	233	245	379		
Cart Revenue	\$ 2,438.99	\$ 1,896.96	\$ 1,111.07	\$ 691.05	\$ 1,883.44	\$ 2,940.33	\$ 2,886.13	\$ 4,363.09	\$ 3,970.12	\$ 3,902.38	\$ 6,030.81		
Cart Shed Rental													
Vending Revenue	\$ 1,367.79	\$ 1,065.45	\$ 663.18	\$ 360.15	\$ 870.76	\$ 1,921.18	\$ 1,606.62	\$ 2,143.40	\$ 1,877.85	\$ 1,647.61	\$ 2,712.08		
Memberships	123	56	48	35	28	56	40	26	44	45	48		
Membership Fees	\$ 29,475.00	\$ 7,060.00	\$ 2,250.00	\$ 1,790.00	\$ 1,650.00	\$ 2,545.00	\$ 1,890.00	\$ 1,265.00	\$ 2,335.00	\$ 1,845.00	\$ 2,370.00		
Driving Range	51	57	63	42	68	113	112	138	109	85	147		
Range Revenue	\$ 195.50	\$ 232.41	\$ 237.96	\$ 148.40	\$ 247.55	\$ 441.82	\$ 443.71	\$ 501.20	\$ 415.27	\$ 352.65	\$ 572.36		
Misc.													
Total Revenue	\$ 37,223.28	\$ 12,615.82	\$ 5,942.21	\$ 3,969.60	\$ 7,302.75	\$ 12,538.33	\$ 10,831.46	\$ 13,961.69	\$ 14,564.24	\$ 12,664.64	\$ 20,209.25		

None of the above figures includes sales tax

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
8/1/2025	\$58.83	\$20.83	\$142.56	\$72.56
8/2/2025	\$229.59	\$90.59	\$774.10	\$323.10
8/3/2025	\$247.61	\$150.11	\$351.82	\$161.32
8/4/2025	\$0.00	\$0.00	\$0.00	\$0.00
8/5/2025	\$526.85	\$44.35	\$204.67	\$69.67
8/6/2025	\$93.57	\$56.07	\$416.55	\$194.55
8/7/2025	\$337.50	\$190.00	\$222.01	\$122.01
8/8/2025	\$160.57	\$81.07	\$208.39	\$94.89
8/9/2025	\$269.94	\$126.44	\$360.77	\$164.27
8/10/2025	\$230.27	\$111.77	\$456.37	\$273.87
8/11/2025	\$0.00	\$0.00	\$0.00	\$0.00
8/12/2025	\$240.92	\$119.92	\$289.75	\$150.25
8/13/2025	\$179.67	\$107.17	\$265.53	\$101.03
8/14/2025	\$110.24	\$74.24	\$242.27	\$121.77
8/15/2025	\$95.15	\$56.65	\$246.15	\$143.65
8/16/2025	\$184.65	\$100.65	\$679.63	\$274.63
8/17/2025	\$633.68	\$192.68	\$914.89	\$400.89
8/18/2025	\$0.00	\$0.00	\$0.00	\$0.00
8/19/2025	\$122.82	\$70.32	\$228.19	\$118.19
8/20/2025	\$147.62	\$61.62	\$397.41	\$182.91
8/21/2025	\$218.38	\$110.38	\$251.82	\$126.82
8/22/2025	\$275.74	\$148.74	\$377.04	\$151.04
8/23/2025	\$254.17	\$130.67	\$509.84	\$177.84
8/24/2025	\$359.14	\$198.64	\$540.62	\$267.62
8/25/2025	\$0.00	\$0.00	\$0.00	\$0.00
8/26/2025	\$151.06	\$75.56	\$132.19	\$79.19
8/27/2025	\$82.26	\$47.26	\$205.26	\$107.26
8/28/2025	\$196.81	\$86.81	\$386.73	\$198.73
8/29/2025	\$71.28	\$35.28	\$380.42	\$127.92
8/30/2025	\$231.90	\$87.40	\$1,162.72	\$361.22
8/31/2025	\$141.98	\$49.98	\$1,014.13	\$392.63
Total	\$5,852.20	\$2,625.20	\$11,361.83	\$4,959.73

Manager Signature

Total Gross Sales: \$17,214.03

Does not include monthly membership payments or sales tax

[illegible]

THROUGH: James Stewart, CITY MANAGER

FISCAL YEAR 2024-2025

Note: Best Friends Network spay/neuter release for cats.

Curtis Field Airport | Runway Operations Report

Report Date Range: 08/2025
Report creation date: 09/02/2025 09:16
Generated by: sgriffin@bradytx.us

Total Operations

269

Landings

110

Takeoffs

119

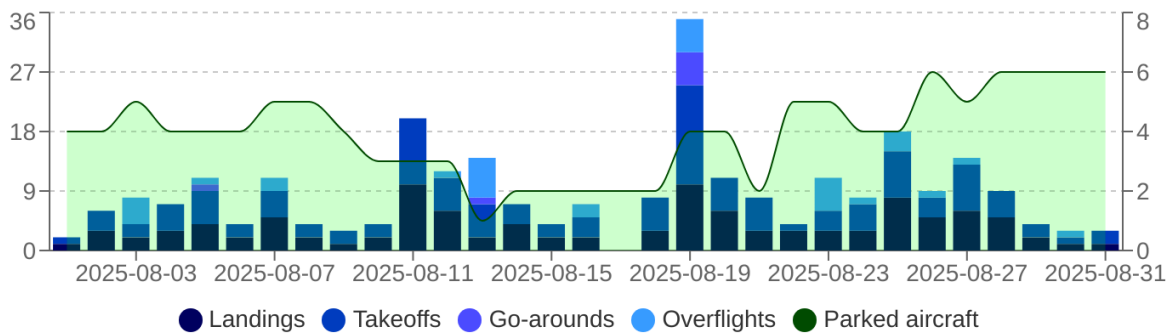
Go-Arounds

7

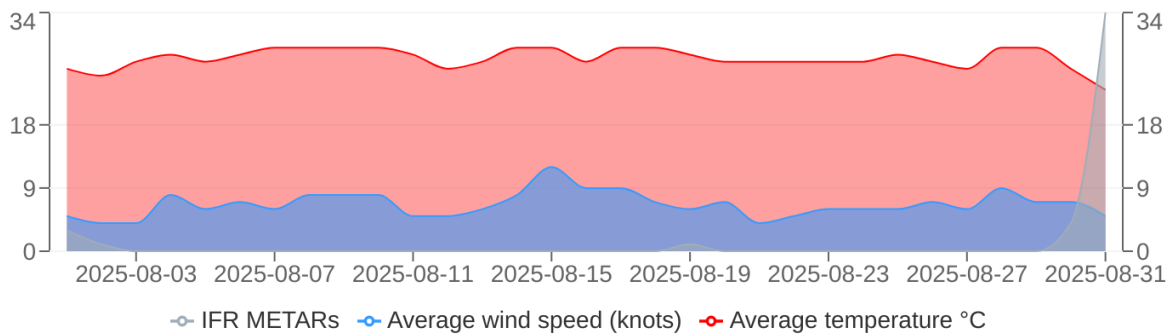
Overflights

33

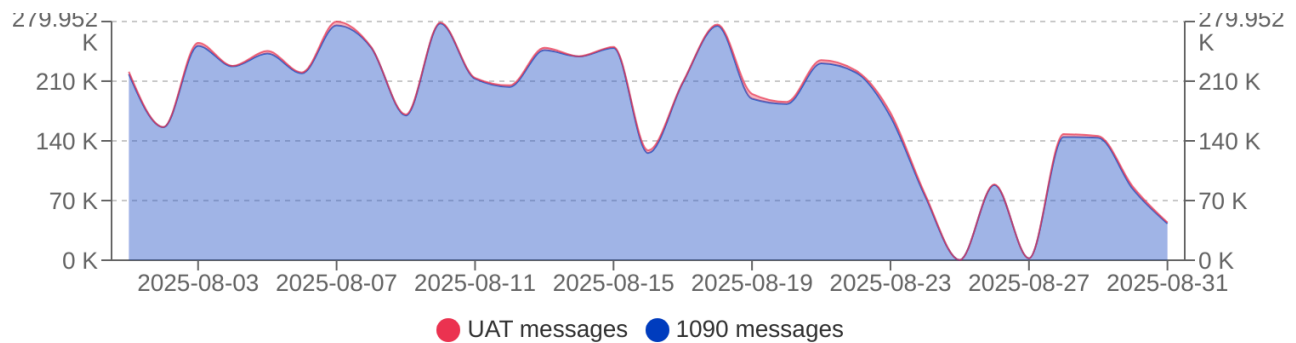
Operations by Day



Weather Conditions



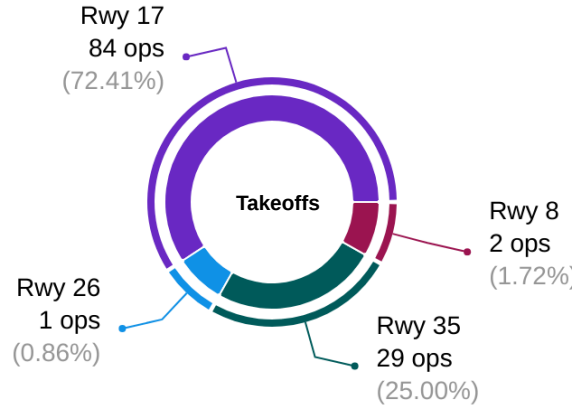
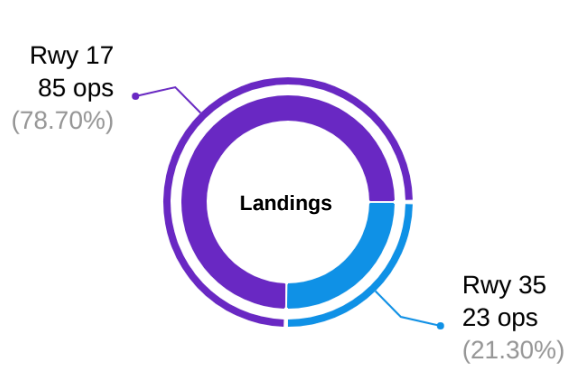
Receiver health



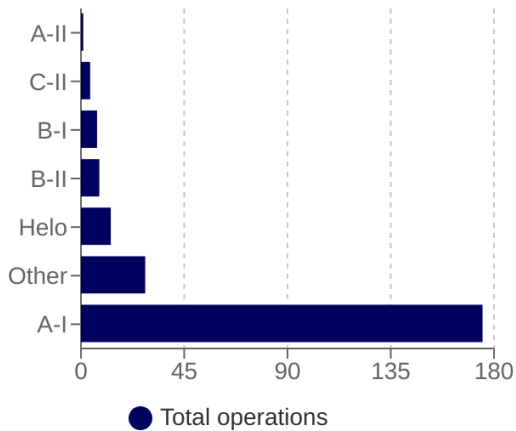
Curtis Field Airport | Runway Operations Report

Report Date Range: 08/2025

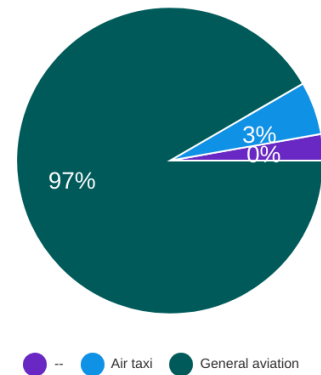
Operations by Runway



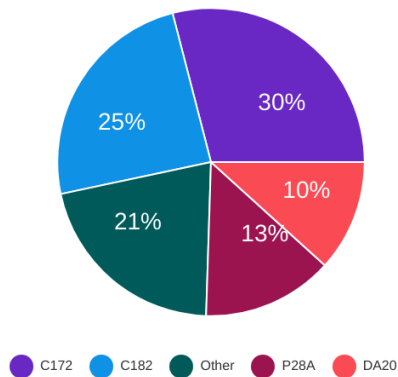
Operations by Category



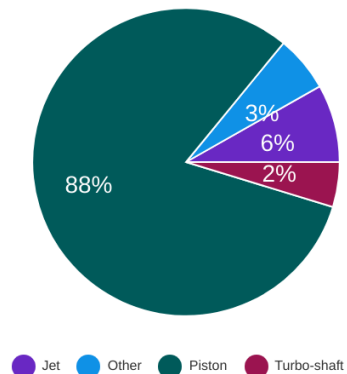
Operations by Type



Top Aircraft Types



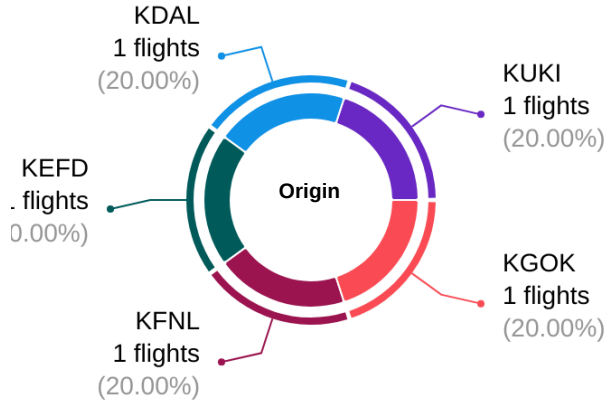
Operations by Engine Type



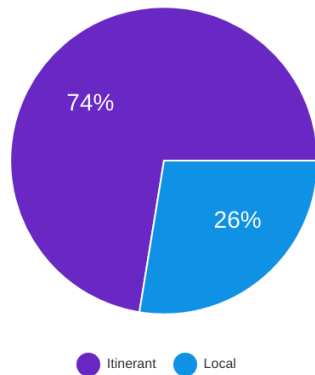
Curtis Field Airport | Runway Operations Report

Report Date Range: 08/2025

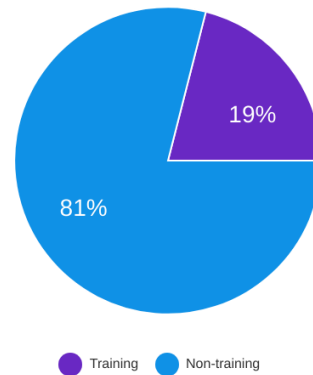
Top Airports



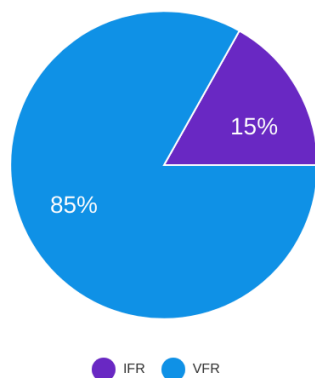
Local vs Itinerant Flights



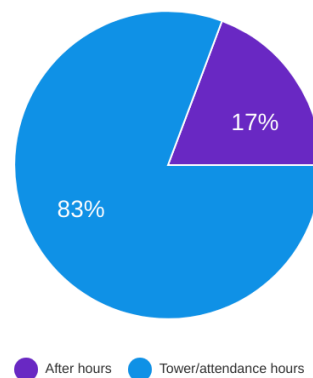
Training Operations



IFR vs VFR Flights



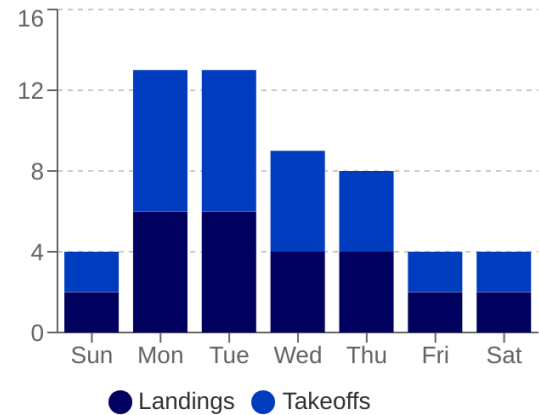
After Hours Operations



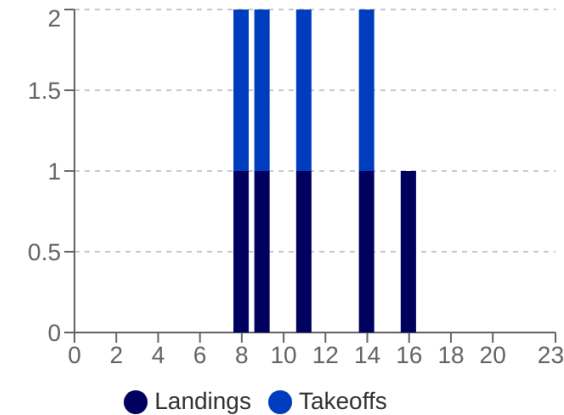
Curtis Field Airport | Runway Operations Report

Report Date Range: 08/2025

Operations by Day of Week

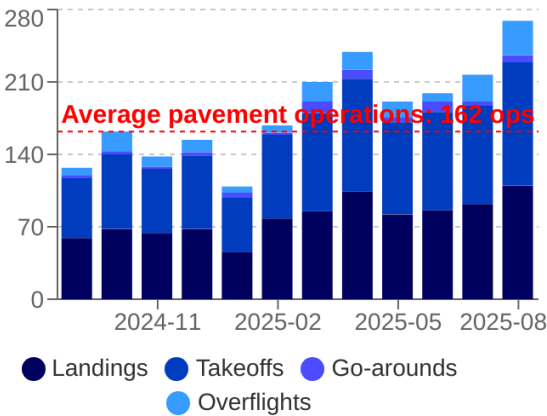


Operations by Hour



Historical Data

Landings and Takeoff By Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-06-13 (T)	43	3
2	2024-02-20 (T)	40	6
3	2025-02-24 (M)	34	9
4	2024-02-15 (T)	29	4
5	2025-08-19 (T)	25	6
6	2024-04-11 (T)	24	10
6	2025-06-02 (M)	24	2
7	2024-06-14 (F)	22	3
8	2025-04-11 (F)	21	9
8	2024-07-19 (F)	21	9

Building Permit Department
Monthly Report
FY 2025

Aug 25
2024

Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	
Commercial Addition	4	2	1	7	9	
Commercial Electrical	12	12	15	15	23	
Commercial Gas	1	0	0	0	1	
Commercial Mech/HVAC	7	6	10	6	15	
Commercial Plumbing	9	21	20	25	25	
Commercial Remodel	3	5	9	7	10	
Commercial Demolition	0	1	3	3	4	
Commercial Sign	4	1	2	10	6	
Commercial Screening	0	0	0	1	1	
New Commercial Bldg	0	0	0	0	4	
Commercial Cert of Occup	8	14	25	14	25	
Customer Service Inspection	1	1	0	0	0	
PZ- Subdivision	0	0	5	0	4	
PZ - Zoning Request	1	1	7	5	2	
Driveway/ Curb Cut	0	3	2	4	6	
Residential Accessory Bldg.	8	7	11	6	8	
Residential Additions	6	2	3	9	13	
Residential Demo- Owner	0	0	1	3	4	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	80	61	74	86	80	
Residential Fence	12	13	19	25	23	
Residential Gas	2	4	1	0	4	
Residential Mech/HVAC	28	17	13	14	39	
New Residential Bldg	1	2	1	3	1	
Residential Plumbing	73	65	82	104	82	
Residential Remodel	22	13	24	36	26	
On-Site Sewage Facility	0	0	0	1	1	
Special Use	14	40	53	60	51	
Monthly Total	298	292	381	445	468	0

OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	TOTAL
		2										2
			1		1	1						3
3		1	1	1	6		2	3	2	3		22
												0
1	1			1	17	1	2		1	1		25
3	1	3	4	4	4	3	2	6	3	1		34
3		1	1	1	2	1		1	2	1		13
				1			1		1			3
2					1	1			1			5
												0
			1		2		1					4
2	3	1	3	1	1	3			1	3		18
												0
				1								1
		1										1
		1			2							3
3	1	1	3	1		1	2	1	2	2		17
		1				1		1		1		4
		1			1		4	1	2	2		11
												0
11	5	2		4	10	6	7	5	7	6		63
3	2		2	1	3	2		1	3			17
1												1
1	1	2	1	1	1	3	1	1	4	2		18
1												1
13	9	8	9	5	5	4	6	7	4	7		77
3	4	3	1	2	8	1	2	1	2	6		33
												0
11	3	2	4	2	14	7	3	2	5	7		60
61	30	30	31	26	78	35	33	30	40	42	0	436

Aug
25

Violations	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Background Info Cases	0	0	0	0	0	
Building Code Violations	0	0	2	3	0	
Dangerous Premises	3	1	11	17	0	
Depositing, Dumping, Burning	4	0	9	1	0	
Home Occupation Violation	0	0	0	0	0	
Junk and Unsightly Matter	65	101	60	37	0	
Junked Vehicle, Nuisance	49	66	52	15	0	
Minimum Housing Standards	0	0	6	19	0	
Noise Prohibited, Animals	5	0	2	2	0	
Non-Residential Open Storage	0	0	0	0	0	
Obstruction of Drainageway	0	0	0	0	0	
Permit Required	0	0	2	3	8	
Pool Enclosure	0	0	0	0	0	
Posting Signs on Poles	0	0	0	0	0	
Posting Signs on Public Property	0	0	0	0	0	
Acc. Bldg. Prohibited in Front Yard	0	0	0	0	0	
Refrigerators and Air Tight Containers	0	0	3	0	0	
Residential Open Storage	2	1	1	0	0	
Residential Setbacks	0	0	0	0	0	
Residential RVs - No Residence	3	0	5	3	1	
Sight Visibility	1	0	0	0	0	
Unsanitary Conditions	3	2	30	14	15	
Weeds and Vegetation	28	43	35	40	75	
Abandon Vehicle			2	0	0	
Parking in Alley			2	0	0	
Parking of Large Trucks, Trailers...			2	1	0	
Parking 72 hrs Prohibited			9	1	11	
Garbage, Tires			15	0	0	
Cover Securely			1	0	0	
Meter Tampering/Damage Fees			2	7	2	
Utilities Disc. For Plumbing violations			1	1	1	
Keeping Roosters Prohibited			0	6	5	
RVs and Travel Trailers Not Allowed			0	2	0	
Number of Cats and Dogs Allowed			0	0	1	
Keeping Animals in Front Yard			0	0	2	
Zoning Ord. Use Regs Violations	0	0	1	0	2	
TOTALS	163	214	253	172	297	

[illegible]

Cases

Open Cases at the Start of Month	425	636	476	348	307	
Complaints	2	1	18	30	31	
Pro-Active - Self Initiated	111	151	131	43	112	
Total New Cases	113	151	148	73	146	
Inspections Performed			236	421	589	
Closed Cases	57	133	173	74	117	
Citations	7	4	12	20	107	
Open Cases at the End of Month	564	621	451	347	336	
Notices Issued						

4	7	7	6	5	15	51	90	77	98	92		452
14	10	7	7	24	10	13	1	3	12	5		106
10	7	5	4	0	38	39	22	41	28	35		229
10	7	5	4	13	44	52	23	44	40	40		282
106	52	61	73	58	107	140	129	203	187	91		1207
8	7	6	5	3	8	13	36	23	46	48		203
												0
6	7	6	5	15	51	90	77	98	92	84		531
33	19	19	18	21	63	88	62	90	127	125		665