



**CITY OF BRADY COUNCIL AGENDA
REGULAR CITY COUNCIL MEETING
OCTOBER 21, 2025, 6:00 P.M.**

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. October 21, 2025**, at the City of Brady Municipal Court Building located at 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves,
Mayor

Terry Phillips
Mayor Pro Tem
Council Member Place 1

Aaron Garcia
Council Member Place 2

Curtis Owens
Council Member Place 3

Vacant
Council Member Place 4

Gabe Moreno
Council Member Place 5

James Stewart
City Manager

Tina Keys
City Secretary

Sharon Hicks
City Attorney

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda

***Please limit individual public comments to three (3) minutes.** In accordance with TXAG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.*

4. CONSENT AGENDA: Reserved for routine items to save time

Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."

- A. Approval of Minutes for Regular Session meetings on September 16, 2025 and October 7, 2025.
- B. Discussion, consideration and possible action regarding the Brady/McCulloch County Chamber of Commerce request for road closure on December 4, 2025 on N. Church St. next to TruCountry Inn to allow vendors to set up for Ladies Night Out. Road closure would take place from 2:00 p.m. – 9:30 p.m.
- C. Discussion, consideration and possible action regarding approval of Resolution 2025-023 for street closures around the courthouse square on December 13, 2025 for the 10th Annual Christmas in the Heart parade and festivities.

5. PRESENTATIONS:

- The True Heart of Texas Plan
Brady in 2024 – Comprehensive Plan

6. PUBLIC HEARINGS:

- 1. Public Hearing to receive comments regarding the adoption of the proposed City of Brady 2025 Comprehensive Plan

In the very Heart of Texas, the City of Brady is dedicated to fostering a tight-knit community rooted in tradition, resilience, and rural pride. We strive to provide a welcoming, safe, and thriving environment where families flourish, local businesses prosper, and the spirit of the Lone Star State shines through our commitment to sustainable growth, preserving our heritage, and embracing the values of hard work, faith, and neighborly support.

7. INDIVIDUAL CONCERNS:

City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.

- A. Discussion, consideration and possible action regarding the **first reading of Ordinance 1403** of the City of Brady, Texas adopting the City's Comprehensive Plan.
- B. Discussion, consideration and possible action regarding the **first reading of Ordinance 1402** of the City of Brady, Texas , to amend FY 2026 Budget transferring unfinished FY 2025 projects to the FY 2026 Budget cycle.
- C. Discussion, consideration and possible action on awarding lowest responsible bid to Harris Road Company of Jarrell, TX, for the 2025 Irish Addition Water Main Improvement project.
- D. Discussion, consideration and possible action to nominate members for the McCulloch County Appraisal District Board of Directors.
- E. Discussion, consideration and possible action to allow alcohol sales at G. Rollie White Complex.

8. STAFF REPORTS:

A. Monthly Financial / Utility Reports

B. Monthly Activity Reports: Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court

C. Upcoming Special Events/Meetings:

November 4	Regular City Council Meeting, 6:00 p.m.
November 11	Veteran's Day Holiday, City Offices Closed, Altered Trash Schedule – Tues 11/11 picked up Wed. 11/12
November 18	Regular City Council Meeting, 6:00 p.m.
November 27	Thanksgiving Day Holiday, City Offices Closed, Altered Trash Schedule – see below
November 28	Day After Thanksgiving Holiday, City Offices Closed, Altered Trash Schedule – Thursday & Friday 11/27 & 11/28 picked up on Wednesday 11/26

9. ANNOUNCEMENTS:

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutory recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutory recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION:

11. EXECUTIVE SESSION:

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager duties & recommendations
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting

will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White / sale of partial lot of 104 Voca St. (Lot 25, Winters Addition)

12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION:

Discussion, consideration or possible action as a result of Executive Session, if any

13. ADJOURNMENT:

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by _____ a.m. / p.m.. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodation or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or tkeys@bradytx.us

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday, September 16, 2025 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Gabe Moreno, Terry Phillips, Aaron Garcia, and Curtis Owens. City staff present were Finance Director Lisa McElrath, Public Works Director Steven Miller, Police Chief Randy Batten, and City Secretary Tina Keys. Also in attendance were Charles Bush, Charles Hodges, Vickie Roddie, Marlinda Davis, Zach Dorries, Jerry Haflin and James Griffin.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00 p.m. Council quorum was certified.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

Council Member Phillips gave the invocation, and the Pledge of Allegiance was recited.

3. PUBLIC COMMENTS

Marlinda Davis said she will wait for paintball agenda item.

4. CONSENT AGENDA

- A. Approval of Minutes for Regular Session meeting on September 2, 2025
- B. Approval of Noise Variance for wedding and reception on September 20, 2025, from 5:00 p.m. – 1:00 a.m. at Sanctuary in the Heart located at 900 S. Blackburn as requested by Tamara Nuncio.
- C. Approval of Noise Variance for Brady Revive dinner and dance fundraiser to be held at Richards Park Show Barn on October 25, 2025, from 6:30 p.m. to 11:00 p.m.

Council Member Garcia moved to approve the Consent Agenda. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

5. PRESENTATIONS:

There were no presentations

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

There were no public hearings.

7. INDIVIDUAL CONCERNS

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1399** of the City of Brady, Texas, to adopt the FY 2026 Budget as posted on www.bradytx.us. Lisa McElrath presented. Council Member Garcia moved to approve the second and final reading of Ordinance 1399. Seconded by Council Member Phillips Roll Call Vote:
 - Council Member Phillips - yes
 - Council Member Garcia - yes
 - Council Member Owens - yes
 - Council Member Moreno - yesAll Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.

- B. Discussion, consideration, and possible action regarding the **second and final reading of Ordinance 1400** of the City of Brady, Texas, to adopt the 2025 Property Tax Rate. Lisa McElrath presented. Council Member Phillips moved that the property tax rate be increased by the adoption of a tax rate of \$0.337476 which is effectively a 6.78% increase in the tax rate by approving the second and final reading of Ordinance 1400. Seconded by Council Member Moreno Roll Call Vote:
Council Member Phillips - yes
Council Member Garcia - aye
Council Member Owens - yes
Council Member Moreno - aye
All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- C. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1401** of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services. James Stewart presented. Council Member Moreno moved to approve the second and final reading of Ordinance 1401. Seconded by Council Member Owens. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- D. Discussion, consideration and possible action authorizing Mayor to execute the Closing Agreement documenting the sale of the City of Brady Natural Gas Utility Distribution System to West Texas Gas Utility LLC, Midland, Texas. Steven Miller presented. Council Member Garcia moved to authorize Mayor to execute Closing Agreement at closing appointment of October 1, 2025, 9:0 a.m. Seconded by Council Member Phillips. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- E. Discussion, consideration and possible action authorizing Mayor to execute the ASSIGNMENT, DEED AND BILL OF SALE, which has been mutually agreed to with West Texas Gas Utility LLC, Midland, TX and set forth through description of the assets, gas system and lands as established by the sale of the City of Brady Natural Gas Utility Distribution System. Steven Miller presented. Council Member Garcia moved to authorize Mayor to execute the Assignment, Deed and Bill of Sale at closing appointment of October 1, 2025, 9:00 a.m. Seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- F. Discussion, consideration and possible action regarding approval of Resolution 2025-022 to order a Special Election to be held on November 4, 2025 for the purpose of filling City of Brady City Council Place 4 unexpired term. Council Member Phillips moved to approve Resolution 2025-022. Seconded by Council Member Moreno. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- G. Discussion, consideration of the City’s Investments and possible action approving a council member as the representative to the City’s Investment Committee for FY 26. Lisa McElrath presented. Council Member Moreno said he does not care to serve this year said he nominated Council Member Phillips. Council Member Phillips said he would accept. Council Member Owens moved to appoint Council Member Phillips to serve on the Investment Committee for the FY 26 term. Seconded by Council Member Garcia. All Council Members voted “aye” and none “nay”. Motion passed with a 4 – 0 vote.
- H. Discussion, consideration and possible action for a motion regarding possibly amending Ordinance 1087, adopted on 9/6/2011, Discharge of Firearms, to allow for paintball and airsoft mechanisms. Mayor Groves presented and said there is a request for special use space inside city limits to have a paintball field. The hangup is you can’t approve the use of a paintball gun because there is an ordinance that says discharge of

firearms, a firearm is defined as a device that expels a projectile through a barrel from energy created by an explosion, burning substance, compressed air or a spring. Mayor Groves said it is his opinion that that's focused on BB guns and metal projectile and said he is asking if council will consider modifying the ordinance. For right now we are talking about if paintballs are ok. Council Member Owens asked if we can be specific about a certain location or club. Mayor Groves said all we're asking about is allowing paintball. Council Member Owens said he would rather allow in a certain place rather than change the whole ordinance. Council Member Owens said there was a time when the high school students had a game they played where they started out at the high school and had to get to Richards Park without getting hit by a paintball. The problem is, not everyone shooting paintballs is accurate. Council Member Phillips said it should be constricted to a certain area. Mayor Groves said we can say paintballs are only allowed in a certain facility. Marlinda Davis' son said there are already exceptions to the rule. The definition already says expel through a barrel which a bottle rocket is the same thing. People can shoot at the gun range. Council Member Garcia said he doesn't think we need to change the ordinance. They can come to council and look for a special use permit. Marlinda said she wants to open a private facility. Under the definition, nerf guns would not be allowed. She's trying to find something for the children in Brady. There are different types of paintball levels. Attorney Hicks reviewed the zoning ordinance for shooting ranges. Mayor Groves said the council is willing to make it work. We will convey to the P&Z that the council is willing to sort it out to make it ok. Council Member Moreno said he thinks it's a great idea. No action was taken.

8. STAFF REPORTS

A. Monthly Financial / Utility Reports

B. Monthly Activity Reports: Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Municipal Court

C. Upcoming Special Events/Meetings:

September 20		HAPPY BIRTHDAY GABE MORENO
October 7		Regular City Council Meeting, 6:00 p.m.
October 7		National Night Out
October 13		Columbus Day Holiday, City Offices Closed, Altered Trash Schedule – Mon. 10/13 picked up Tues. 10/14 and Tues. 10/14 picked up Wed. 10/15
October 21		Regular City Council Meeting, 6:00 p.m.
November 4		Regular City Council Meeting, 6:00 p.m.
November 11		Veteran's Day Holiday, City Offices Closed, Altered Trash Schedule – Tues 11/11 picked up Wed. 11/12
November 18		Regular City Council Meeting, 6:00 p.m.
November 27		Thanksgiving Day Holiday, City Offices Closed, Altered Trash Schedule – see below
November 28		Day After Thanksgiving Holiday, City Offices Closed, Altered Trash Schedule – Thursday & Friday 11/27 & 11/28 picked up on Wednesday 11/26

9. ANNOUNCEMENTS

Charlie Bush said the City needs to go look at our website at staff names and salaries and update it. James Stewart asked Mr. Bush to show him where he is looking so it can be changed. Lisa McErath said we do not have one dedicated to the web page.

10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION

There were no comments.

11. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act:
- Pursuant to Section 551.074 (Personnel Matters) City Council will meet to deliberate the appointment, employment, evaluation, reassignment, duties, discipline or dismissal of a public officer or employee: City Manager contract & duties
- Pursuant to Section 551.072 (Deliberations about Real Property), the City Council will deliberate the purchase, exchange, lease, or value of real properties of the City as the deliberation in an open meeting will have the detrimental effect on the position of the City in negotiations with a third person: Police Station / Fire Station / G. Rollie White.

Open session recessed at 7:03 p.m. Executive Session was opened at 7:15 p.m. and closed at 8:16 p.m. Regular Session resumed at 8:6.

12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

No action was taken as a result of Executive Session.

13. ADJOURNMENT

There being no further business, Council Member Owens moved to adjourn the meeting at 8:17 p.m.

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas scheduled a Regular Meeting on Tuesday, October 7, 2025 at 6:00 p.m. with Mayor Anthony Groves presiding. Council Members present were Terry Phillips and Gabe Moreno. City staff present were City Manager James Stewart, Public Works Director Steven Miller, Police Chief Randy Batten, and City Secretary Tina Keys. Also in attendance were Angelina Deans, Terresa Locklear, Jordan Boggs, Vickie Roddie, and James Griffin.

1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM

Mayor Groves called the meeting to order at 6:00. A quorum was not present. Meeting was adjourned at 6:02 with no action taken.

2. INVOCATION AND PLEDGE OF ALLEGIANCE

3. PUBLIC COMMENTS

4. CONSENT AGENDA

5. PRESENTATIONS

6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING

7. INDIVIDUAL CONCERNS

8. STAFF REPORTS

9. ANNOUNCEMENTS

10. COMMENTS ON FUTURE ITEMS FOR CONSIDERATION

11. EXECUTIVE SESSION

12. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

13. ADJOURNMENT

Anthony Groves, Mayor

Attest: _____
Tina Keys, City Secretary

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	10/21/2025	AGENDA ITEM	4.B.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding the Brady/McCulloch County Chamber of Commerce request for road closure on December 4, 2025 on N. Church Street next to TruCounty Inn to allow vendors to set up for Ladies Night Out. Road closure would take place from 2:00pm-9:30pm.		
PREPARED BY:	D. Mendoza / T. Keys	Date Submitted:	10/01/2025
EXHIBITS:			
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY: The Brady/McCulloch County Chamber of Commerce is requesting road closure for their annual Ladies Night Out, on December 4, 2025 on North Church Street from 2:00pm-9:30pm.
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RECOMMENDED ACTION: Move to approve request for road closure on North Church Street on December 4, 2025 from 2:00pm-9:30pm.

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	10/21/2025	AGENDA ITEM	4.C.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding approval of Resolution 2025-023 for the Brady/McCulloch County Chamber of Commerce request for street closure on December 13, 2025 around the courthouse square for the 10 th Annual Christmas in the Heart parade and festivities.		
PREPARED BY:	T. Keys / D. Mendoza	Date Submitted:	9/26/2025
EXHIBITS:	Resolution 2025-023		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:	<p>The Brady/McCulloch County Chamber of Commerce is requesting road closure for the 10th Annual Christmas in the Heart and Parade of Lights. The parade will start by the old Super S building, go up E Commerce Street, around the square back to Pecan Street, and end back at old Super S Building. Floats will start lining up at around 6:30pm and the parade will start at dark which should 7:00pm. The parade should only take about 30 minutes. Along with closing the east side of the square from 3:00pm-8:00pm.</p>
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RECOMMENDED ACTION:	<p>Move to approve Resolution 2025-023</p>
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The True Heart of Texas Plan Brady in 2040

Brady Comprehensive Plan

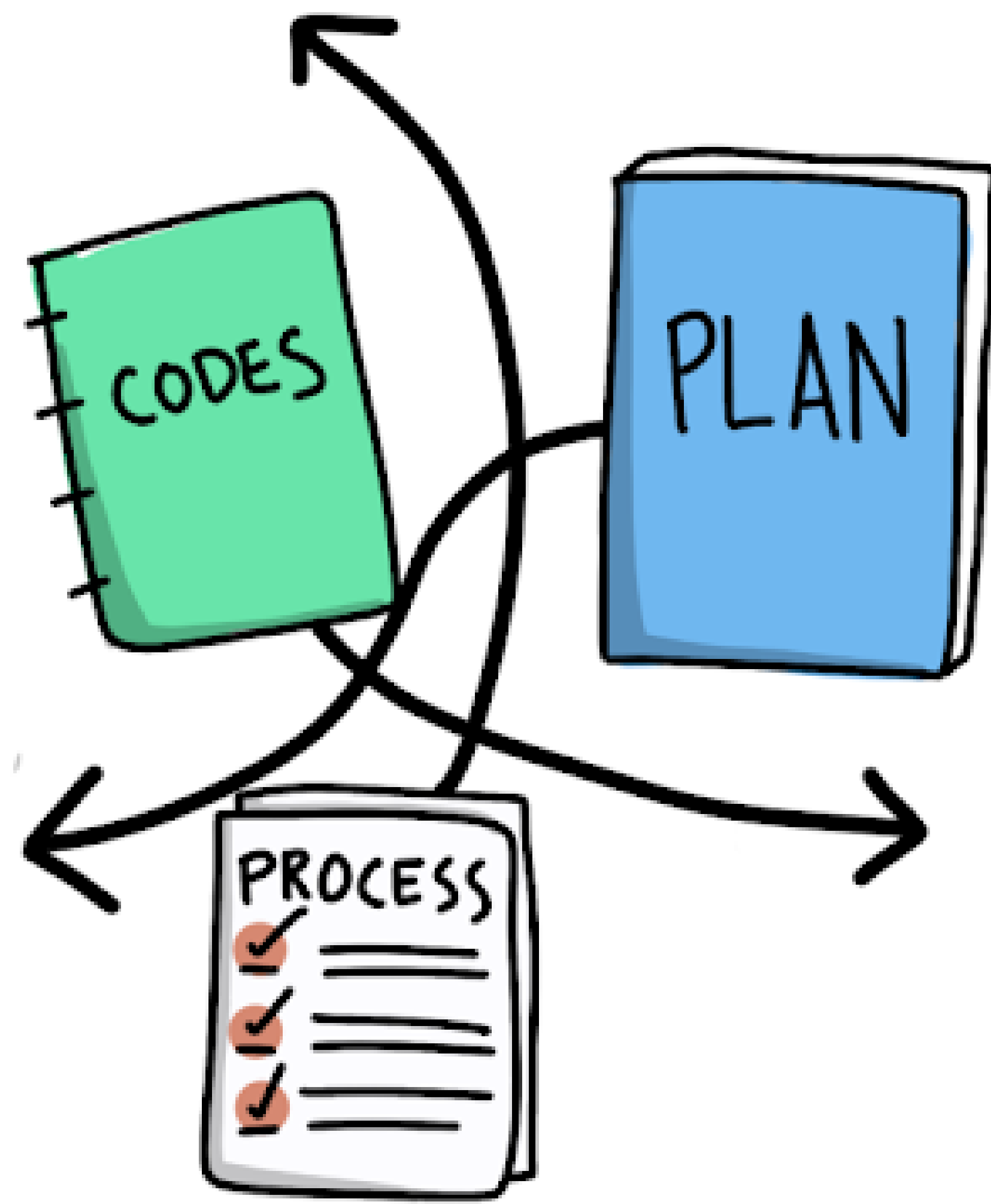
Tuesday, October 21, 2025

Tonight's Agenda

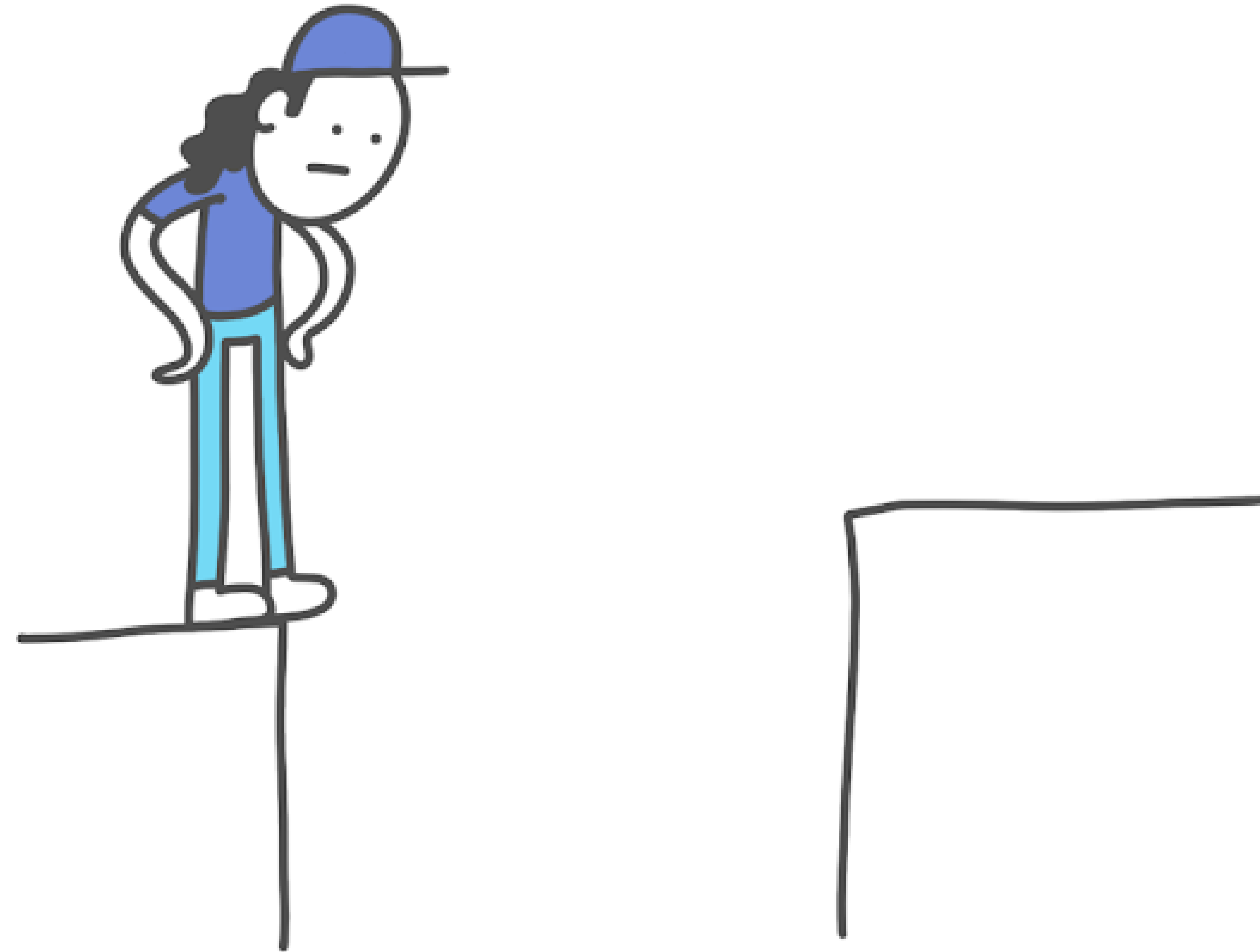
1. Comprehensive Plan Overview
2. Plan Implementation Overview
3. Questions



Common Concerns in Communities



Lack of alignment
between vision, plans,
policies, and investments



Funding gap
between needs and
available revenue

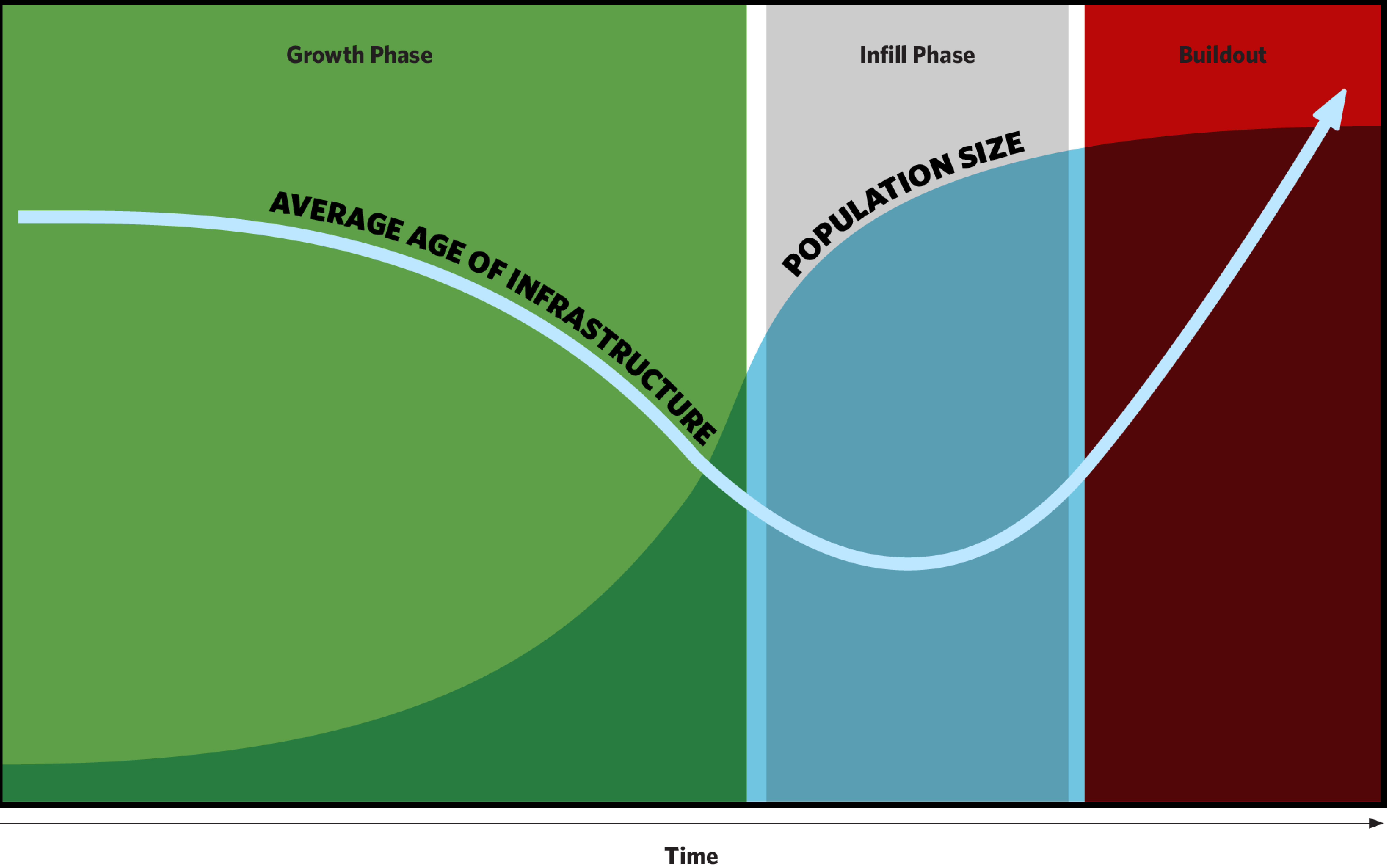


Culture of apathy,
skepticism, and
“short-timer” attitude

Needs, Wants, and (Not Enough) Resources



INFRASTRUCTURE AGE AND POPULATION SIZE OVER TIME



Most cities have not been budgeting for these future liabilities.

Options to Close the Resource Gap

1



Increase Taxes or Fees

2



Reduce Services

3



Develop In A More Productive Way

Comprehensive Plan Overview

What is a Comprehensive Plan?

A comprehensive plan is a foundational document. Think of it in terms of these three main tasks:

1. It provides a rationale for decision-making.
2. It provides recommendations for policy and budgeting.
3. It provides an examination of the overall picture of a city – a snapshot in time today and a glimpse at the future the community wishes to achieve.



Project Timeline

Phase 1

Assess

Aug. – Oct. 2024

- Project Kickoff & Setup
- Survey #1: Community Baseline Assessment
- Data Collection, Review, & Organization
- Research & Mapping
- Land Use Fiscal Analysis (LUFA)
- Trip #1: Community Kickoff
- Survey #2: Business Community
- Concepts & Basics of Fiscal Sustainability Council Presentation

Phase 2

Explore

Nov. – Dec. 2024

- Council Visioning Workshop
- Survey #3: Parks Existing Conditions
- Draft Map Preparation
- Brady’s Fiscal Sustainability Picture Council Presentation
- Draft Vision Statement

Phase 3

Organize

Jan. – April 2025

- Survey #4: Future Vision for Parks
- Draft Future Land Use Map
- Trip #2: Future Land Use Map & Category Finalization
- Plan Text Drafting

Phase 4

Prioritize

May – Aug. 2025

- Final Map Production
- Trip #3: Implementation Program
- Draft Plan Preparation
- Public Review of Draft Plan

Phase 5

Adopt

Sept. – Oct. 2025

- Final Plan Production
- Adoption Meeting
- Project Closeout

Engagement to Date

Comprehensive Plan

Council Workshops & Presentations (5)

- ✓ Workshop #1 – City Council (9/19/2024)
- ✓ Presentation – Basic Concepts of Fiscal Sustainability (10/29/2024)
- ✓ Workshop #2 – City Council Visioning (11/19/2024)
- ✓ Presentation – Brady Fiscal Sustainability Picture (1/21/2025)
- ✓ Workshop #3 – Future Land Use & Parks and Recreation (6/25/2025)

Community Open House Events (3)

- ✓ Trip #1 – Pop-Up and Community Open House Events (9/18/2024)
- ✓ Trip #2 - Community Open House Event (3/5/2025)
- ✓ Trip #3 – Community Open House Event (6/24/2025)

Surveys (4)

- ✓ Survey #1 – Vibrant Community Survey (9/6-10/5/2024)
- ✓ Survey #2 – Business Owners Survey (10/16 – 11/22/24)
- ✓ Survey #3 – Existing Parks Conditions Survey (11/27/24 – 1/17/25)
- ✓ Survey #4 – Brady Park Vision Survey (1/31 – 3/7/25)

Identified Decision-Making Principles

Comprehensive Plan

Economic
Prosperity

Quality of Life

Culture & History

Pillars of the Plan

Comprehensive Plan

Fiscal Responsibility

- Increasing property tax and sales tax revenue throughout the city.
- Guiding development to served areas versus unserved areas, adding liabilities and costs.

Growth Management

- Prioritize infill and revitalization within the core of Brady and adjacent areas.
- Incrementally improve existing neighborhoods.

Parks & Recreation

- Revitalization of parks and trails with modern amenities.
- Prioritization of available resources and timing of park enhancements

Plan Overview

Implementation

Our Approach to Implementation

Comprehensive Plan

Incremental

Neighborhood
Centric

Collaborative

Recommendation

Action Type

Recommendation Number

Action Number

Connections to Values, Aspirations and Timing

Who Plugs into Actions and How

Action

Implementation General Recommendations		Action	Action Type	Timing	Values	Aspirations	Champion	Support
Action Number	Action			Always Years 1-3 Years 4-6 Years 7-10	Shared Prosperity Invested in Tomorrow Sense of Community Community History	Grow from What We've Got Welcome New Faces, Keep Existing Shared Direction and Vision Bring Recreation to Life Raise the Bar for Business		
G4.A	Provide incentives to independent musicians and entertainment companies to perform in local venues and events in downtown.							Promoters, Supporters
G4.B	Organize seasonal or monthly events like sidewalk sales, night markets, movie nights, or live music downtown to encourage activity and business engagement.							Promoters, Supporters
G4.C	Identify locations in downtown for placement of public art and publish a solicitation for area artists to submit sketches of their ideas.							Investors, Promoters, Supporters, Volunteers
G4.D	Fill vacant storefronts with pop-up displays, student art, or historical photo exhibits that make windows visually engaging and tell the story of Brady.							Promoters, Supporters, Volunteers
G4.E	Promote downtown businesses with a branded campaign (stickers, window decals, social posts) that highlights unique shops, eateries, and stories.							Promoters, Supporters, Volunteers
G4.F	Conduct a Walkability Audit and identify opportunities by partnering with TXDOT, staff, and residents to identify key barriers to walking downtown (e.g., broken sidewalks, lack of shade, missing crosswalks). Prioritize small improvements that can be made quickly.							Developers, Investors, Promoters, Supporters
G4.G	Create and adopt a Downtown Master Plan to outline a clear, community-supported vision for the revitalization, activation, and preservation of Downtown Brady.							Developers, Investors, Promoters, Supporters, Talent/Experts
G4.H	Identify properties in the Downtown area that may serve as catalysts for redevelopment and develop activation strategies for each of them.							Developers, Investors, Promoters, Supporters
G4.I	Seek out and establish relationships with small-scale developers familiar with downtown housing products.							Developers, Investors, Promoters, Supporters
	Pilot shared spaces, specifically with							Investors,

Next Steps: Actions

Comprehensive Plan

- **Actions are to be evaluated and completed based on several factors:**
 - Staffing
 - Funding
 - Partnerships/collaboration
 - Timing
 - Available resources (volunteers, capacity, etc.)
- *All proposed and new actions should be tied back to the Values, Aspirations, and Decision-Making Principles.*

Refining & Updating the Plan

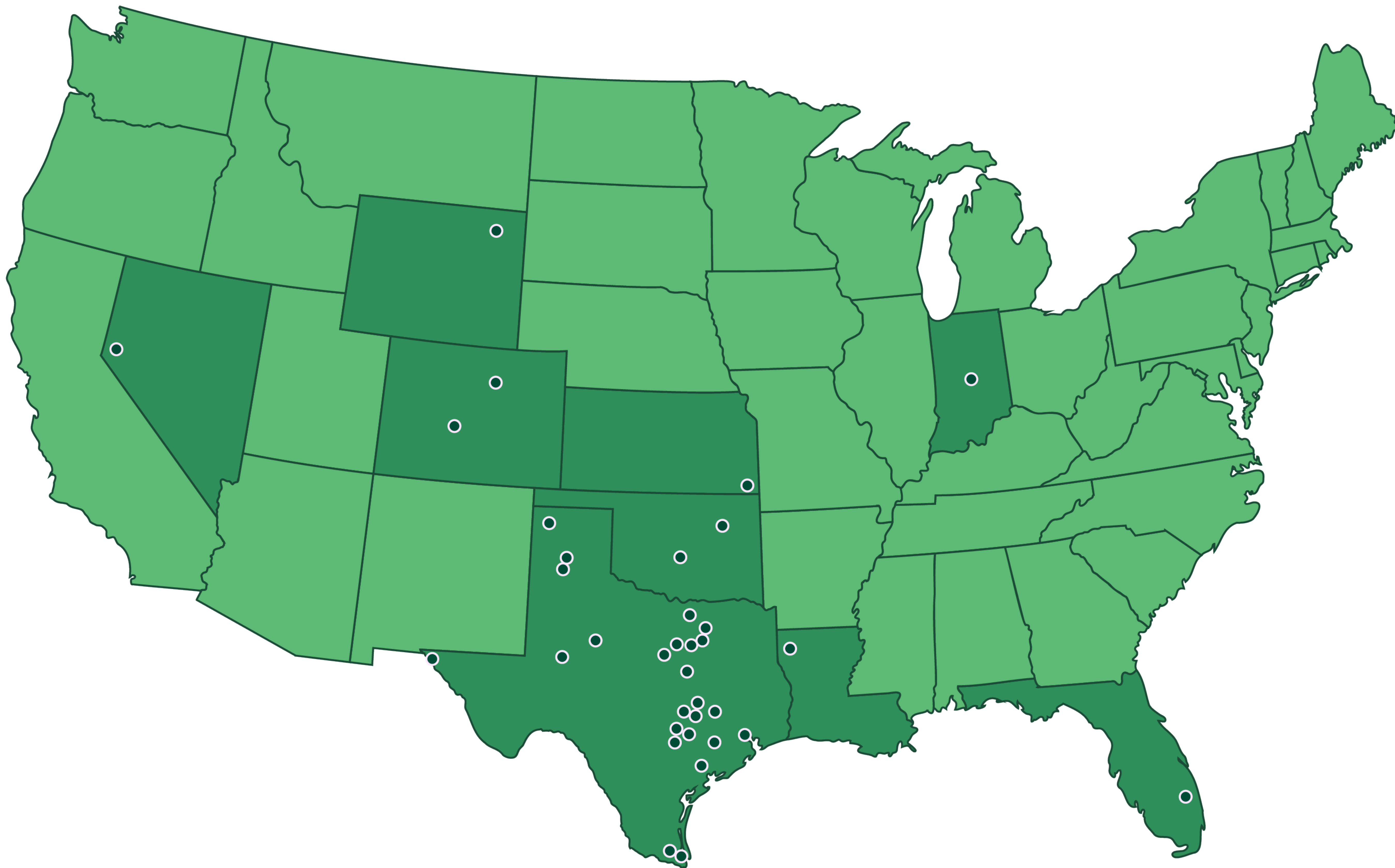


Cultivating Vibrant Communities and Lasting Prosperity

Lasting prosperity does not come from endless new growth. It's *cultivated* incrementally by locals.

At Verdunity, we help city leaders align vision, policy, and investments with what residents are willing and able to pay so that you can:

- ✓ Create a culture of trust and collaboration;
- ✓ Make meaningful progress right now;
- ✓ Close your city's resource and affordability gaps; and
- ✓ Make your community relevant, unique, and lasting.



Questions

City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	10/21/2025	AGENDA ITEM	7.A.
AGENDA SUBJECT:	Discussion, consideration, and possible action regarding the first reading of Ordinance 1403 to adopt the Brady in 2040 Comprehensive Plan as authored and compiled for publication by Verdunity, Inc. of Rockwall, Texas		
PREPARED BY:	S. Miller	Date Submitted:	10/8/25
EXHIBITS:	Ordinance 1403 - Comprehensive Plan – Brady in 2040		
BUDGETARY IMPACT:	Required Expenditure:	\$00.00	
	Amount Budgeted:	\$00.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			

SUMMARY:	<p>Verdunity, Inc. over the course of 14-months through public meetings, open houses, pop-up events, and including council workshops has compiled the Brady in 2040 Comprehensive Plan for adoption. The Executive Summary excerpt: <i>“The Brady Comprehensive Plan is a forward-looking strategy designed to guide the City of Brady, Texas, toward a resilient, prosperous, and inclusive future. Developed through extensive community engagement and detailed fiscal analysis, the plan sets out a unified vision to address current challenges, leverage local strengths, and position the city for sustainable growth. At its core, the Plan recognizes that Brady’s growth must be financially sustainable, authentic to its history and culture, and driven by informed community input. It identifies key development patterns, assesses the city’s fiscal health, and provides policy guidance aimed at enhancing quality of life while preserving Brady’s small-town character.”</i> The 2040 Comprehensive Plan establishes a strategic vision for community of Brady, its citizens, elected officials, businesses, and City of Brady staff toward reaching attainable goals through meaningful engagement for a common purpose.</p>
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RECOMMENDED ACTION:	<p>Mayor will ask: “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” (City Secretary reads preamble)</p> <p>Mayor calls for a Motion: Do I have a Motion to approve the first reading of Ordinance 1403 to adopt the 2040 Comprehensive Plan – “The True Heart of Texas Plan”.?</p>
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ORDINANCE NO. 1403

**AN ORDINANCE OF THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS ADOPTING
THE CITY OF BRADY COMPREHENSIVE PLAN AND PROVIDING FOR AN EFFECTIVE
DATE.**

WHEREAS, the City Council of the City of Brady, Texas retained a professional planning consultant to assist in the preparation of a new Comprehensive Plan for the City of Brady; and

WHEREAS, the City Manager and city staff worked with the professional planning consultant to come up with a plan to recommend to Council; and

WHEREAS, the City Manager and city staff recommended said plan to Council for approval; and

WHEREAS, the City Manager and city staff presented its plan to the City Council on October 21, 2025; and

WHEREAS, a public hearing was held on October 21, 2025 in which notice of the meeting was published in the newspaper as required by law; and

WHEREAS, the City Council considered testimony presented at said public hearing held on October 21, 2025 and approved the Comprehensive City Plan.

NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:

This ordinance will take effect immediately from and after its passage on the second reading.

PASSED, APPROVED on its FIRST READING on this the _____ day of _____, 2025.

PASSED, APPROVED on its SECOND READING on this the _____ day of _____, 2025.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

City Council
City of Brady, Texas
Agenda Action Form for Ordinance

AGENDA DATE:	10-21-25	AGENDA ITEM	7.B.
AGENDA SUBJECT:	Discussion, consideration and possible action regarding first reading of Ordinance 1402 of the City of Brady, Texas, to amend FY 2026 Budget transferring unfinished FY 2025 projects to the FY 2026 Budget cycle.		
PREPARED BY:	Lisa McElrath	Date Submitted:	10-8-25
EXHIBITS:	Ordinance 1402 Exhibit A - Amendment Summary*		
BUDGETARY IMPACT:	Required Expenditure:		\$*
	Amount Budgeted:		
	Appropriation Required:		\$*
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Staff is requesting to roll-over projects or capital purchases that were approved and started or ordered in the FY 25 Budget cycle totaling \$11,339,356. \$23,000 in trade in revenue associated with the police vehicle purchase, is now expected in FY 26. Due to timing to coordinate with various agencies and professionals, and delays in product delivery, these projects/ purchases/ revenues could not be fully completed/ received by September 30, 2025.</p> <p>Included with the current amendment is a request to add two new expenditures. The Cemetery Fund has accumulated about \$105,000 as of 9-30-25. Staff would like to repair and improve the irrigation at both city cemeteries. To do so, a trencher and new piping will be required. Therefore, staff requests \$90,000 of the Cemetery fund balance to be allocated as a FY 26 expenditure to improve the irrigation of the two municipal cemeteries.</p> <p>When capital improvement projects are approved, the entire cost of the project(s) is reflected in the budget. However, often large projects take more than one budget cycle to complete, requiring staff to request a roll-over of the unspent remaining funds into the new budget cycle.</p> <p>The FY 26 roll-over request of \$8,290,488 associated with the Water Construction Fund represents 3 capital projects approved in FY 25 and all 3 are still active. The Clean Water project cost reflected in the WWTP Construction Fund has a remaining unspent balance of \$1,353,368 as of report date and will require rolling - over into the FY 26 Budget cycle. These two funds amount to 85% of the total requested roll-over dollar amount.</p> <p>Exhibit A provides a recap of amending items for Council review and approval.</p>

RECOMMENDED ACTION:
<p>Mayor will ask: <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> “Secretary reads preamble”</p> <p>Mayor calls for a motion: Move to approve the first reading of Ordinance 1402 with Exhibit A attached.</p>

ORDINANCE NO. 1402

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL
YEAR 2025-2026 BUDGET FOR MUNICIPAL PURPOSES:**

An ordinance amending the 2025-2026 Fiscal Year Budget as follows:

Transferring unfinished FY 2025 operational, capital and grant projects totaling \$11,339,356 to the FY 2026 Budget for municipal purposes which includes:

Remaining funds available for the Water Construction Fund budget for system improvements at \$8,290,488 and the Wastewater Treatment Plant Construction Fund budget at \$1,535,368, both supported by the Texas Water Development Board Drinking Water and Clean Water programs;

Allocating \$90,000 for irrigation improvements for the city Cemetery Fund.

All items by Fund and Division are detailed by Exhibit A, attached.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF
BRADY TEXAS** that the FY 2025-2026 budget be amended accordingly.

APPROVED UPON FIRST READING THIS THE 21th DAY OF October 2025,

**APPROVED AND PASSED UPON SECOND READING THIS THE 4th DAY OF
November 2025.**

EFFECTIVE OCTOBER 1, 2025.

Anthony Groves, Mayor

ATTEST:

Tina Keys, City Secretary

CITY OF BRADY
Ordinance 1402 - EXHIBIT A
Budget - FY 26 Amendment to roll-over items from FY 25 Budget - Summary
first reading 10-21-24
second reading 11-4-24

REVENUES

EXPENDITURES

<u>REQUEST</u>	<u>AMOUNT</u> INC/(DEC)	<u>BUDGET NUMBER</u>	<u>BUDGET DESCRIPTION</u>	<u>AMENDED</u> <u>BUDGET</u>
GENERAL FUND -10				
Trade-in 2 police vehicles	\$ 23,000	10-4-08-899.00	Sale of Fixed Assets	\$ 23,000
Comprehensive Plan	\$ 7,300	10-5-01-203.00	Professional fees	\$ 62,300
City Hall Remodel	\$ 94,000	10-5-01-401.00	Capital Projects	\$ 194,000
Airport Fuel Farm	\$ 215,000	10-5-02-403.00	RAMP Projects	\$ 215,000
Golf Course Cart Sheds	\$ 132,000	10-5-05-401.00	Capital Projects	\$ 157,000
2 police vehicles	\$ 145,000	10-5-08-402.00	Capital Vehicles	\$ 232,000
Repair funds- Municipal Court	\$ 25,000	10-5-17-306.00	Building	\$ 26,000
Health Screenings for EMS staff	\$ 15,000	10-5-29-301.00	Employee expense	\$ 17,500
Bathroom repairs at Gun Range / Lake	\$ 4,400	10-5-32-306.00	Building Repairs	\$ 11,400
	<u>\$ 637,700</u>			

GENERAL CONSTRUCTION FUND - 11

Funding for future EMS/Fire Station	\$ 226,000	11-5-28-400.00	New EMS/Fire Station	\$ 226,000
Funding for future Police Station	\$ 4,000	11-5-28-401.00	New Police Station	\$ 4,000
	<u>\$ 230,000</u>			

ELECTRIC FUND -20

Engineer services for study of the Elec system	\$ 52,000	20-5-22-203.00	Professional fees	\$ 132,000
CML electric meters-ordered, waiting on delivery	\$ 47,000	20-5-22-302.02	Meters	\$ 52,000
	<u>\$ 99,000</u>			

WATER / SWER FUND - 30

Water meters - ordered, waiting on delivery	\$ 2,800	30-5-31-302.02	Meters	\$ 54,800
Irish Addition Water Main Improvement	\$ 250,000	30-5-31-401.00	Capital Outlay-Projects	\$ 250,000
	<u>\$ 252,800</u>			

CITY OF BRADY
Ordinance 1402 - EXHIBIT A
Budget - FY 26 Roll-over from FY 25 Amendment Requests
first reading 10-21-25
second reading 11-4-25

REVENUES
EXPENDITURES

REQUEST	AMOUNT INC/(DEC)	BUDGET NUMBER	BUDGET DESCRIPTION	AMENDED BUDGET
SOLID WASTE FUND - 60				
TCEQ 2024 fine pmt with a SEP	\$ 130,000	60-5-14-203.01	Agency fees	\$ 141,000
Commercial side load Trash Truck	\$ 251,000	60-5-14-901.00	Capital Outlay-Financed	\$ 306,000
	<u>\$ 381,000</u>			
SPECIAL REVENUE FUND - 80				
Senior citizen office	\$ 5,000	80-5-16-401.00	Capital projects	\$ 5,000
	<u>\$ 5,000</u>			
CEMETERY FUND - 81				
New Request: purchase a Trencher	\$ 60,000	81-5-47-401.00	Capital Equipment	\$ 60,000
New Request: Improve Irrigation system	\$ 30,000	81-5-47-401.00	Capital Projects	\$ 30,000
	<u>\$ 90,000</u>			
WATER CONSTRUCTION FUND - 33				
Roll-over remaining funds available	\$ 1,413,034	33-5-33-286.00	TWDB CO2019	\$ 1,413,034
Roll-over remaining funds available	\$ 2,000	33-5-33-286.01	TWDB LF 2019	\$ 2,000
Roll-over remaining funds available	\$ 16,000	33-5-33-287.00	TWDB EDAP 2019	\$ 16,000
Roll-over remaining funds available	\$ 1,577,000	33-5-33-299.00	TWDB EDAP 2024	\$ 1,577,000
Roll-over remaining funds available	\$ 640,204	33-5-33-289.01	TWDB CO 2024	\$ 640,204
Roll-over remaining funds available	\$ 4,167,250	33-5-33-290.00	TWDB RWAFF GT 2025	\$ 4,167,250
Roll-over remaining funds available	\$ 475,000	33-5-33-290.01	RWAFF PROJ - CITY FUNDS	\$ 475,000
	<u>\$ 8,290,488</u>			
WWTP CONSTRUCTION FUND - 35				
Roll-over remaining funds available	\$ 956,447	35-5-25-285.00	TWDB CO 2019A	\$ 956,447
Roll-over remaining funds available	\$ 364,151	35-5-25-285.01	TWDB CO 2019B	\$ 364,151
Roll-over remaining funds available	\$ 32,770	35-5-25-285.02	TWDB LF 2019	\$ 32,770
	<u>\$ 1,353,368</u>			
TOTAL ADJUSTMENS TO REVENUE SOURCES	\$ 23,000			
TOTAL ADJUSTMENTS TO EXPENDITURES	\$ 11,339,356			

City Council

City of Brady, Texas

Agenda Action Form

AGENDA DATE:	10/21/2025	AGENDA ITEM	7.C.
AGENDA SUBJECT:	Discussion, consideration, and possible action on awarding lowest responsible bid to Harris Road Company of Jarrell, TX, for the 2025 Irish Addition Water Main Improvement project.		
PREPARED BY:	S.Miller	Date Submitted	10/08/2025
EXHIBITS:	Bid Tabulation Design Engineer Recommendation Letter		
BUDGETARY IMPACT:	Required Expenditure:	\$ 146,885.00	
	Amount Budgeted (FY21):	\$241,525.00	
	Appropriation Required:	\$00.00	
CITY MANAGER APPROVAL:			
SUMMARY:			
<p>Sealed bids were properly advertised, received, and publicly opened on Thursday September 25, 2025, for the Irish Addition Water Main Improvement that includes installation of 730 lineal feet of new 6-inch water main service and approximately 1,100 lineal feet of 2-inch water main branches along Bourke Street and Irish Street. This project replaces a deteriorated cast iron water main and small diameter galvanized water lines serving this neighborhood. Three bids were received, and the low bid was submitted by Harris Road Company, Jarrell, Texas. References for this company were duly checked, and a telephone visit was made with the Harris Road Company utility superintendent to be assigned to this job. While their core business model is road paving the company has diversified into utility work.</p>			
RECOMMENDED ACTION:			
It is recommended City Council award the 2025 Irish Water Main Improvement to Harris Road Company, Jarrell, Texas in the amount of \$146,885.00 .			

					HARRIS ROAD COMPANY 601 County Rd 310 Jarrell, Tx 76537 Phone: +1 (512) 618-1026		WESTAR CONSTRUCTION, INC. 450 Williams Dr., Suite 212-PM8 411 Georgetown, Tx 78633 Phone: +1 (512) 630-5930 Fax: 512-233-0691		DARNELL CONSTRUCTION, LLC. 4750 S. Chadbourne St. San Angelo, Tx 76904 Phone: +1 (325) 653-1920	
BID NO.	SPEC NO.	DESCRIPTION	UNIT	QTY	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
Item 1: Mobilization, Temporary Access and Erosion/Sedimentation Control Measures										
1.01	TxDOT 500	Mobilization (Limited to 10% or Less of Total Bid Item No. 2)	LS	1	\$8,000.00	\$8,000.00	\$9,500.00	\$9,500.00	\$21,450.00	\$21,450.00
1.02	TxDOT 502	Barricades, Signs, and Traffic Handling	MO	2	\$6,500.00	\$13,000.00	\$8,500.00	\$17,000.00	\$9,350.00	\$18,700.00
1.03	TxDOT 506	Temporary Erosion, Sedimentation, and Enviornmental Controls	LS	1	\$4,000.00	\$4,000.00	\$5,000.00	\$5,000.00	\$2,420.00	\$2,420.00
		Subtotal				\$25,000.00		\$31,500.00		\$42,570.00
Item 1: Mobilization, Temporary Access and Erosion/Sedimentation Control Measures										
Item 2: Water Main Replacement										
2.01	---	6" C900 PVC Water Main with Bends	LF	730	\$47.00	\$34,310.00	\$62.00	\$45,260.00	\$217.00	\$158,410.00
2.02	---	2" HDPE Water Main with Bends	LF	1125	\$35.00	\$39,375.00	\$25.50	\$28,687.50	\$67.00	\$75,375.00
2.03	---	Remove and Replace Fire Hydrant Assembly	EA	1	\$8,000.00	\$8,000.00	\$8,650.00	\$8,650.00	\$10,400.00	\$10,400.00
2.04	---	6" R.S.G.V.	EA	4	\$3,000.00	\$12,000.00	\$2,685.00	\$10,740.00	\$2,837.00	\$11,348.00
2.05	---	2" R.S.G.V.	EA	1	\$2,900.00	\$2,900.00	\$850.00	\$850.00	\$2,237.00	\$2,237.00
2.06	---	2" Water Line Flushing Assembly	EA	2	\$4,500.00	\$9,000.00	\$2,980.00	\$5,960.00	\$2,735.00	\$5,470.00
2.07	---	Water Meter Reconnections	EA	15	\$900.00	\$13,500.00	\$2,250.00	\$33,750.00	\$855.00	\$12,825.00
2.08	---	Trench Safety	LF	400	\$7.00	\$2,800.00	\$1.00	\$400.00	\$0.50	\$200.00
		Subtotal				\$121,885.00		\$134,297.50		\$276,265.00
Item 2: Water Main Replacement										
BID SUMMARY:										
Subtotal						\$25,000.00		\$31,500.00		\$42,570.00
Item 1: Mobilization, Temporary Access and Erosion/Sedimentation Control Measures										
Subtotal						\$121,885.00		\$134,297.50		\$276,265.00
Item 2: Water Main Replacement										
BID SCHEDULE 1 BASE BID + ADDITIVE ALTERNATE TOTAL						\$146,885.00		\$165,797.50		\$318,835.00

* Error found and corrected by Centurion Planning & Design, Inc.

Compiled by Centurion Planning & Design, Inc.


JAMES W. DAVIDSON, P.E.

September 30, 2025

Steven Miller
Director of Public Works
204 E. Main Street
Brady, TX 78625

**Project: Irish Addition Water Main
BRDY2401D**

RE: Bid Recommendation

Dear Steven Miller,

We have evaluated the bids received on 09/25/2025 for the above referenced project, which consists of replacing approximately 730 feet of 6" water main and associated fittings. In addition to replacing approximately 1,125 feet of 2" water distribution line and associated fittings.

3 bids were received as shown below.

- Harris Road Company – \$146,855.00
- Westar Construction, Inc. – \$165,797.50
- Darnell Construction, LLC. – \$318,835.00

The low bid was submitted by Harris Road Company in the amount of \$146,855.00. During analysis of the bids, a discrepancy was identified in the unit price and quantity for *Bid Item 1.02: Barricades, Signs, and Traffic Handling*. The discrepancy arose from the unit price not being multiplied by the specified quantity of two. Even with this error corrected, Harris Road Company remained the low bidder on the project. Furthermore, based upon our evaluation of their experience, reputation, and financial condition, it appears that Harris Road Company is capable of completing the work required. Therefore, we recommend that the award of a contract for construction of the Irish Addition Water Main to Harris Road Company in the amount of \$146,855.00.

Sincerely,



James W. Davidson, P.E.
Project Manager

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	10/21/2025	AGENDA ITEM	7.D.
AGENDA SUBJECT:			
Discussion, consideration, and possible action to nominate members for the McCulloch County Appraisal District Board of Directors			
PREPARED BY:	T. Keys	Date Submitted:	09/30/2025
EXHIBITS:			
Letter to taxing entities from McCulloch County Appraisal District			
BUDGETARY IMPACT:			
		Required Expenditure:	0.00
		Amount Budgeted:	0.00
		Appropriation Required:	0.00
CITY MANAGER APPROVAL:			

SUMMARY:
<p>Members of the McCulloch County Appraisal Board of Directors positions are up for election, and each voting entity must nominate Board Members and report the nomination to the Chief Appraiser. Once nominations are made, the City Secretary will report to McCulloch County Appraisal District on your behalf. The City of Brady has 179 votes.</p> <p>The following Board Member terms expire on 12/31/2025:</p> <ul style="list-style-type: none">• Reed Williams (willing to serve another term)• Michael Cook (willing to serve another term)• Larry Land (willing to serve another term) <p>The members who are willing to serve again must be nominated again.</p>

RECOMMENDED ACTION:
Nominate Board Members for the McCulloch County Appraisal District Board of Directors



MC CULLOCH COUNTY APPRAISAL DISTRICT

306 W. LOCKHART, BRADY, TEXAS 76825

PHONE: 325-597-1627 FAX: 325-597-2408

E-MAIL: zane@mccullochcad.org

ZANE BRANDENBERGER, R.P.A., R.T.A., C.C.A.
CHIEF APPRAISER

September 30, 2025

RE: Board of Directors Nomination Letter

To All Voting Taxing Entities:

As required by state law, I am notifying you of the elections process for the Board of Directors of the McCulloch County Appraisal District. The process begins with this notice letting you know the number of votes to which your taxing unit is entitled. This year there are 3 Board of Directors that will have to be elected. For each Board of Director position on the ballot, there are a total of 1,000 votes. Meaning this year there will be a total of 3,000 votes. Below is a copy of all the taxing units eligible to vote and their vote allocations. The allocations are based on the total 2024 tax levies of each taxing unit. The following is a breakdown of how many votes your entity will receive this year.

CALCULATION OF VOTES FOR BOARD OF DIRECTORS-2025 ELECTION

Tax Unit	2024 Levy	Percent of Total	Total Vote Eligibility
McCulloch County	\$6,954,389.81	41.3%	1240
City of Brady	\$1,003,775.56	6.0%	179
City of Melvin	\$28,067.31	0.2%	5
Brady ISD	\$5,488,704.18	32.6%	979
Lohn ISD	\$1,301,114.48	7.7%	232
Rochelle ISD	\$1,859,153.62	11.0%	331
Mason ISD	\$192,204.43	1.1%	34
Total	\$16,827,409.39		3000

The McCulloch County Appraisal District Board of Directors is comprised of 5 board members. These members serve 2-year terms.

Your taxing unit may nominate up to 3 members to the Board of Directors this year.

THE FOLLOWING MEMBERS TERMS ARE OVER 12/31/2025:

Reed Williams (willing to serve another term)

Michael Cook (willing to serve another term)

Larry Land (willing to serve another term)

CURRENT BOARD OF DIRECTORS THRU 12/31/2026:

Chris Popp

Brentt Raybion

Please note: This year all three of the members are willing to serve again, but **MUST** be nominated again. Only names that are nominated will appear on the ballot.

To be eligible to serve on the board of directors, an individual must have resided in McCulloch County at least two years prior to taking office.

An employee of a taxing unit that participates in the district is not eligible to serve; however, an elected official or member of the governing body of a participating unit may serve.

After all nominations are received, we will assemble a ballot before October 30th and your taxing unit will have the opportunity to cast your votes for a single individual or you may disburse your votes in any way you wish. The voting is done by resolution of your board in regular session. The resolutions are to be returned to the appraisal district before December 20. The results will be announced immediately following that deadline.

Please send your nominations before October 26, 2025. You may email your nominations to zane@mccullochcad.org. If you have any questions about the procedures for the elections of the Board, please contact me at (325)597-1627.

Sincerely,

Zane P Brandenberger

Zane P. Brandenberger

**City Council
City of Brady, Texas
Agenda Action Form**

AGENDA DATE:	10/21/2025	AGENDA ITEM	7.E.
AGENDA SUBJECT: Discussion, consideration, and possible action to approve alcohol sales at G. Rollie White Complex			
PREPARED BY:	T. Keys	Date Submitted:	10/15/25
EXHIBITS:			
BUDGETARY IMPACT:			
		Required Expenditure:	0.00
		Amount Budgeted:	0.00
		Appropriation Required:	0.00
CITY MANAGER APPROVAL:			

SUMMARY:
Heather Myles has requested permission to sell beer at G. Rollie White Complex for events being held at the Complex.

RECOMMENDED ACTION:
Move to approve

CITY OF BRADY
MONTHLY FINANCIAL REPORT
AS OF: SEPTEMBER 30TH, 2025

PAGE: 1

DRAFT

100.00% OF FISCAL YEAR

	CURRENT BUDGET	YEAR TO DATE ACTUAL	% TO DATE	YEAR TO DATE PRIOR YEAR
BEGINNING FUND BALANCE & NET WORKING CAPITAL	26,294,181.06	26,294,181.06		27,354,258.02
<u>REVENUES</u>				
10 -GENERAL FUND	9,334,476.00	10,289,859.54	110.23	11,165,540.53
11 -GEN CONSTRUCTION FUND	2,420,000.00	2,420,000.00	100.00	1,000,000.00
20 -ELECTRIC FUND	8,605,850.00	8,560,383.74	99.47	8,329,990.18
30 -WATER / SEWER FUND	4,203,584.00	4,618,104.16	109.86	4,429,077.21
33 -WATER CONSTRUCTION FU	8,028,500.00	8,201,571.03	102.16	377,992.51
35 -WWTP CONSTRUCTION FUN	465,860.00	524,323.73	112.55	379,555.74
40 -GAS FUND	1,163,000.00	1,100,273.98	94.61	1,072,386.53
50 -UTILITY SUPPORT FUND	633,900.00	670,052.74	105.70	717,659.51
60 -SOLID WASTE FUND	2,837,219.00	2,925,196.24	103.10	1,536,434.05
61 -STREET SANITATION FUN	74,000.00	74,259.63	100.35	74,300.58
71 -EMPLOYEE BENEFITS TRU	1,026,000.00	947,712.09	92.37	916,352.79
80 -SPECIAL REVENUE FUND	1,766,775.00	545,716.76	30.89	1,326,463.11
81 -CEMETERY FUND	53,500.00	55,713.10	104.14	58,921.01
82 -HOTEL/MOTEL FUND	215,000.00	198,615.60	92.38	251,105.66
83 -SPECIAL PURPOSE FUND	6,000.00	10,486.99	174.78	9,889.87
TOTAL REVENUES	40,833,664.00	41,142,269.33	100.76	31,645,669.28
<u>EXPENDITURES</u>				
10 -GENERAL FUND	12,593,648.00	11,332,706.27	89.99	9,202,058.60
11 -GEN CONSTRUCTION FUND	1,362,245.00	1,132,251.10	83.12	18,450.00
20 -ELECTRIC FUND	8,916,112.00	8,524,783.82	95.61	8,470,046.09
30 -WATER / SEWER FUND	5,974,574.00	5,524,243.58	92.46	4,921,760.08
33 -WATER CONSTRUCTION FU	9,888,014.00	1,475,142.10	14.92	2,007,030.95
35 -WWTP CONSTRUCTION FUN	2,121,490.00	670,498.31	31.61	2,243,762.92
40 -GAS FUND	1,240,970.00	1,001,737.06	80.72	1,013,005.84
50 -UTILITY SUPPORT FUND	711,196.00	669,118.81	94.08	615,788.16
60 -SOLID WASTE FUND	3,083,567.00	2,563,177.13	83.12	1,592,634.73
61 -STREET SANITATION FUN	90,868.00	58,127.06	63.97	88,410.13
71 -EMPLOYEE BENEFITS TRU	1,025,000.00	947,317.02	92.42	915,295.00
80 -SPECIAL REVENUE FUND	2,012,522.00	770,474.31	38.28	1,306,200.53
81 -CEMETERY FUND	58,878.00	53,454.13	90.79	55,455.28
82 -HOTEL/MOTEL FUND	229,250.00	187,741.88	81.89	250,482.11
83 -SPECIAL PURPOSE FUND	23,500.00	5,319.98	22.64	5,367.32
TOTAL EXPENDITURES	49,331,834.00	34,916,092.56	70.78	32,705,747.74
REVENUES OVER/(UNDER) EXPENDITURES	(8,498,170.00)	6,226,176.77		(1,060,078.46)
ENDING FUND BALANCE & NET WORKING CAPITAL	17,796,011.06	32,520,357.83		26,294,179.56

Fiscal Year 24-25

[illegible]

1171 - Brady, City of (General Obligation Debt)

Report - Brady, City of (General Obligation Debt) / Sales Tax Data

The charts below contain sales tax revenue allocated each month by the Texas State Comptroller. Please contact and search the [Texas Comptroller's website](#) if you notice an incorrect amount.

For example, the February allocations reflect December sales, collected in January and allocated in February.

*Excludes any sales tax retained by the municipality and not remitted to the Comptroller.

[View Grid Based on Calendar Year](#)

[View Grid With All Years](#)

 [Download to Excel](#)

Brady

Change Fiscal Year
End

09/30/2026

[Submit](#)

Year	October	November	December	January	February	March	April	May	June	July	August	September	Total
2026	\$123,397	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$123,397
2025	\$117,022	\$125,478	\$125,530	\$113,360	\$147,715	\$100,766	\$105,268	\$122,805	\$124,723	\$115,615	\$138,553	\$127,778	\$1,464,614
2024	\$118,274	\$116,627	\$117,448	\$122,243	\$126,783	\$97,786	\$117,938	\$116,212	\$112,255	\$119,476	\$117,891	\$117,678	\$1,400,609
2023	\$107,497	\$116,442	\$105,580	\$106,567	\$132,732	\$99,941	\$96,330	\$115,788	\$104,149	\$114,704	\$148,466	\$142,660	\$1,390,855
2022	\$100,659	\$110,547	\$110,670	\$112,512	\$119,933	\$89,202	\$90,754	\$118,313	\$104,559	\$106,126	\$118,753	\$109,179	\$1,291,207
2021	\$97,505	\$102,843	\$95,512	\$100,910	\$118,480	\$88,588	\$85,665	\$131,540	\$107,199	\$106,167	\$115,244	\$102,302	\$1,251,954
2020	\$94,161	\$95,033	\$98,358	\$107,077	\$114,736	\$90,220	\$86,583	\$101,797	\$101,393	\$109,646	\$105,702	\$97,317	\$1,202,025
2019	\$108,700	\$97,871	\$99,563	\$102,849	\$102,877	\$97,257	\$96,793	\$108,828	\$94,204	\$91,085	\$99,315	\$87,187	\$1,186,530
2018	\$101,224	\$103,733	\$112,475	\$107,463	\$108,139	\$94,294	\$88,618	\$106,428	\$105,435	\$94,199	\$103,004	\$98,016	\$1,223,027
2017	\$87,306	\$91,161	\$89,413	\$100,033	\$109,289	\$86,358	\$97,988	\$101,730	\$86,536	\$97,051	\$103,953	\$100,236	\$1,151,056
2016	\$143,834	\$112,101	\$107,933	\$98,515	\$113,278	\$84,869	\$85,238	\$96,257	\$81,982	\$80,944	\$94,673	\$85,349	\$1,184,973
2015	\$113,438	\$115,026	\$128,575	\$118,282	\$127,008	\$90,659	\$99,414	\$119,166	\$107,160	\$99,436	\$107,394	\$106,966	\$1,332,523
2014	\$86,905	\$90,223	\$83,575	\$87,608	\$114,999	\$83,194	\$86,383	\$103,052	\$119,190	\$96,615	\$101,343	\$109,279	\$1,162,366
2013	\$81,575	\$84,095	\$78,857	\$88,594	\$108,399	\$69,954	\$76,038	\$92,661	\$84,448	\$82,176	\$91,353	\$87,852	\$1,026,002
2012	\$76,182	\$79,173	\$73,628	\$81,661	\$100,901	\$64,794	\$79,473	\$88,392	\$76,641	\$60,890	\$87,159	\$105,230	\$974,124

**CITY OF BRADY
CITY COUNCIL CORRESPONDENCE**

TO: MAYOR AND COUNCIL

FROM: FINANCE / UTILITY DEPARTMENTS

SUBJECT: MONTHLY CUSTOMER SERVICE REPORT

DATE: September 30, 2025

SERVICES	FISCAL YEAR 2025												
	October	November	December	January	February	March	April	May	June	July	August	September	YTD Total
Received Phone Calls	434	442	356	464	251	325	505	465	505	566	485	589	5,387
Returned Calls	17	12	7	19	18	12	22	23	27	34	17	20	228
Residential Apps	13	26	17	21	7	11	13	26	16	37	25	32	244
Commercial Apps	2	3	0	2	3	0	1	4	2	2	1	3	23
Service Orders	177	202	163	213	163	291	218	224	230	320	170	226	2,597
Utility Onsite Payments	733	741	763	753	756	796	666	761	635	804	727	769	8,904
Utility Mail Payments	546	475	668	595	585	597	512	616	584	558	518	511	6,765
Utility Online Payments	673	627	662	684	636	670	627	705	648	680	628	643	7,883
Utility Draft Payments	660	665	661	670	679	683	684	683	681	698	701	701	8,166

SERVICE ORDER REPORT FY 24-25

TOTALS BY JOB CODE	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
BTP - BULK TRASH PICKUP	3	0	1	0	0	0	0	0	0	0	2	1	7
CC - BRUSH CHIPPING	5	4	1	2	3	11	4	8	10	4	5	3	60
C&S - CLEAN AND SHOW	0	0	0	0	0	0	0	0	0	0	0	0	0
CHG - SERVICE CHANGE	3	7	7	9	7	3	0	5	6	10	7	5	69
CON - CONNECT SERVICE	3	16	10	21	5	10	6	11	11	13	15	13	134
DEMO - DEMILITION (New Code Added)	0	0	0	0	0	0	0	0	0	0	1	0	1
DIS - DISCONNECT SERVICE	5	7	10	4	9	17	10	13	9	12	7	14	117
DMP - DUMPSTER SERVICE CHANG	3	1	0	0	2	3	1	2	1	4	0	1	18
EOUT - ELECTRIC OUTAGE	2	2	2	1	2	16	3	4	1	4	3	1	41
FD - FORCED DISCONNECT	37	36	32	30	26	31	29	44	22	47	44	40	418
Gas - Gas Pressure Test Needed	0	0	0	0	0	0	0	0	0	0	0	0	0
GL - GAS LEAK	0	0	1	0	1	0	0	1	1	3	0	1	8
GOUT - GAS OUTAGE	0	0	0	0	0	1	0	1	0	0	0	1	3
INSP - INSPECTION (CODE)	0	0	0	0	7	6	0	0	0	0	0	0	13
MCE - ELECTRIC METER CHANGEOUT	2	0	3	2	2	0	0	1	1	1	0	1	13
MCG - GAS METER CHANGEOUT	28	26	17	12	2	67	38	13	6	22	0	0	231
MCW - WATER METER CHANGEOUT	4	7	2	4	6	2	8	0	15	9	6	3	66
MISC - MISCELLANEOUS	14	12	17	17	12	45	15	32	19	27	12	28	250
NONCO - NON COMPLIANCE CODE	0	0	0	0	0	0	0	0	0	0	0	0	0
NONPAY- DISCONNECT FOR NON PAY	0	0	2	3	5	5	0	16	14	5	0	11	61
PH - STREET POTHOLE	0	0	1	1	1	5	1	0	5	1	0	1	16
PPM - PUBLIC PROPERTY	0	0	0	0	0	0	0	0	8	6	3	2	19
PL - PILOT LIGHT ON/OFF	0	0	0	0	1	0	0	0	0	0	0	0	1
PLY - POLYART SVC CHANGE	12	14	4	0	3	14	9	9	3	38	0	10	116
PULL - PULL METER	6	4	0	7	3	23	18	2	2	1	4	13	83
RC - CHECK READ	43	40	32	41	40	32	43	41	34	33	44	35	458
REINS - REINSTATEMENT OF SERVICE	0	0	1	3	3	3	0	7	9	4	0	2	32
SBU - SEWER BACK UP	3	6	1	5	2	5	2	0	1	5	2	6	38
SC - STREET CUTS FOR TAPS	1	0	1	0	0	2	0	0	0	0	0	3	7
SL - SECURITY LIGHTS REPAIR	2	0	2	0	8	6	12	4	4	3	3	2	46
TT - TREE TRIMMING	2	2	2	0	0	2	2	1	3	0	0	0	14
WL - WATER LEAK	20	9	11	16	8	19	20	10	25	18	7	21	184
WOUT - WATER OUTAGE	1	2	0	0	2	1	0	2	1	1	2	0	12
TOTAL ALL CODES	199	195	160	178	160	329	221	227	211	271	167	218	2536

SERVICE ORDER DELEGATION BY GROUP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN	JUL	AUG	SEP	YTD
CODE ENFORCEMENT	0	0	0	0	7	6	0	0	0	1	0	0	14
ELECTRIC	14	8	14	6	19	48	23	26	14	24	9	10	215
GAS	2	4	9	5	7	4	0	7	1	7	3	5	54
METER TECHNICIAN	122	134	111	127	92	179	148	146	112	143	119	131	1564
PPM	0	0	0	0	4	0	0	1	8	6	3	3	25
SOLID WASTE	15	15	4	0	7	24	10	11	7	43	0	15	151
STREETS	10	4	4	6	4	27	7	11	16	9	10	11	119
WATER	36	30	18	34	20	41	33	25	53	38	23	43	394
TOTAL	199	195	160	178	160	329	221	227	211	271	167	218	2536

Center Center Meals Served
Director Rosie Aguirre
Monthly Report October 2024-September 2025

SERVICES	FISCAL YEAR 2024-2025												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	924	760	731	741	729	754	926	743	747	793	816	722	9,386
Home Delivered Meals	739	604	645	680	657	773	715	739	979	998	859	830	9,218
Total Meals	1,663	1,364	1,376	1,421	1,386	1,527	1,641	1,482	1,726	1,791	1,675	1,552	18,604
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day				Closed (Labor Day)					
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

SERVICES	FISCAL YEAR 2023-2024												
	OCT.	NOV.	DEC.	JAN.	FEB.	MARCH	APR	MAY	JUNE	JULY	AUG.	SEPT.	To Date Total
Days Meals Served	20	19	20	21	19	22	21	20	22	22	21	21	248
Average Daily Meals													
Meals @ Sunset Center	711	683	603	677	631	724	753	859	762	911	873	900	9,087
Home Delivered Meals	911	746	723	710	730	672	733	713	604	653	700	674	8,569
Total Meals	1,622	1,429	1,326	1,387	1,361	1,396	1,486	1,572	1,366	1,564	1,573	1,574	17,656
Closed Oct. 12-Columbus Day				Closed Good Friday									
Closed Nov. 26 & 27 for Thanksgiving, Nov. 11 Veteran's Day				Closed Memorial Day					Closed (Labor Day)				
Closed for Christmas				Closed July 4th									
Closed Jan. 1st - New Years Day													
Closed Feb.													

GOLF COURSE - 05

Date	Cash Gross Sales	Cash Taxable Sales	Credit Gross Sales	Credit Taxable Sales
9/1/2025	\$92.36	\$70.86	\$804.28	\$310.28
9/2/2025	\$176.65	\$105.65	\$47.62	\$7.62
9/3/2025	\$77.98	\$26.98	\$128.82	\$71.32
9/4/2025	\$88.29	\$60.79	\$98.54	\$47.54
9/5/2025	\$93.01	\$37.51	\$194.38	\$91.88
9/6/2025	\$200.55	\$119.05	\$572.86	\$222.36
9/7/2025	\$191.05	\$125.05	\$530.23	\$267.23
9/8/2025	\$0.00	\$0.00	\$0.00	\$0.00
9/9/2025	\$120.43	\$47.43	\$252.39	\$131.89
9/10/2025	\$136.18	\$54.18	\$64.19	\$29.19
9/11/2025	\$198.81	\$82.31	\$384.78	\$204.28
9/12/2025	\$183.73	\$148.73	\$365.30	\$294.30
9/13/2025	\$65.82	\$65.82	\$53.70	\$53.70
9/14/2025	\$95.55	\$93.05	\$76.70	\$70.20
9/15/2025	\$0.00	\$0.00	\$0.00	\$0.00
9/16/2025	\$141.24	\$37.24	\$384.43	\$177.43
9/17/2025	\$0.00	\$0.00	\$0.00	\$0.00
9/18/2025	\$142.81	\$78.31	\$177.99	\$146.49
9/19/2025	\$94.28	\$40.28	\$102.98	\$55.48
9/20/2025	\$116.94	\$50.94	\$612.09	\$276.59
9/21/2025	\$204.03	\$109.53	\$395.50	\$209.00
9/22/2025	\$0.00	\$0.00	\$0.00	\$0.00
9/23/2025	\$244.64	\$142.14	\$105.68	\$70.68
9/24/2025	\$10.00	\$0.00	\$70.04	\$25.04
9/25/2025	\$67.43	\$9.93	\$235.39	\$137.89
9/26/2025	\$78.40	\$48.40	\$112.00	\$34.50
9/27/2025	\$311.69	\$134.69	\$729.52	\$297.52
9/28/2025	\$269.81	\$145.31	\$432.46	\$159.96
9/29/2025	\$0.00	\$0.00	\$0.00	\$0.00
9/30/2025	\$102.07	\$61.57	\$193.25	\$84.25
Total	\$3,503.75	\$1,895.75	\$7,125.12	\$3,476.62

Manager Signature

Total Gross Sales: \$10,628.87

Does not include monthly membership f p s or charged sales tax

Monthly Report
FY 2025

Item	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	TOTAL
Rounds	232	134	102	69	133	237	212	342	313	308	474	267	2,823
Green Fees	\$ 3,746.00	\$ 2,361.00	\$ 1,680.00	\$ 980.00	\$ 2,651.00	\$ 4,690.00	\$ 4,005.00	\$ 5,689.00	\$ 5,966.00	\$ 4,917.00	\$ 8,524.00	\$ 4,751.00	\$49,960.00
Membership Rounds	533	453	356	182	325	357	383	468	409	341	487	355	4,649
Student Rounds	10	28	6	9	15	49	27	109	46	74	138	50	561
Total Rounds	775	615	464	260	473	643	622	919	768	723	1099	672	8,033
Trail Fee													
Trail Fee Revenues													
Cart Rentals	144	109	66	43	113	169	181	256	233	245	379	232	2,170
Cart Revenue	\$ 2,438.99	\$ 1,896.96	\$ 1,111.07	\$ 691.05	\$ 1,883.44	\$ 2,940.33	\$ 2,886.13	\$ 4,363.09	\$ 3,970.12	\$ 3,902.38	\$ 6,030.81	\$ 3,956.56	\$36,070.93
Cart Shed Rental													
Vending Revenue	\$ 1,367.79	\$ 1,065.45	\$ 663.18	\$ 360.15	\$ 870.76	\$ 1,921.18	\$ 1,606.62	\$ 2,143.40	\$ 1,877.85	\$ 1,647.61	\$ 2,712.08	\$ 1,994.12	\$18,230.19
Memberships	123	56	48	35	28	56	40	26	44	45	48	36	585
Membership Fees	\$ 29,475.00	\$ 7,060.00	\$ 2,250.00	\$ 1,790.00	\$ 1,650.00	\$ 2,545.00	\$ 1,890.00	\$ 1,265.00	\$ 2,335.00	\$ 1,845.00	\$ 2,370.00	\$ 1,635.00	\$56,110
Driving Range	51	57	63	42	68	113	112	138	109	85	147	98	1083
Range Revenue	\$ 195.50	\$ 232.41	\$ 237.96	\$ 148.40	\$ 247.55	\$ 441.82	\$ 443.71	\$ 501.20	\$ 415.27	\$ 352.65	\$ 572.36	\$ 370.05	\$4,158.88
Misc.													
Total Revenue	\$ 37,223.28	\$ 12,615.82	\$ 5,942.21	\$ 3,969.60	\$ 7,302.75	\$ 12,538.33	\$ 10,831.46	\$ 13,961.69	\$ 14,564.24	\$ 12,664.64	\$ 20,209.25	\$ 12,706.73	\$164,530.00

None of the above figures includes sales tax

Item	FY 2024
Rounds	2,210
Green Fees	\$36,253.00
Membership Rounds	3,987
Student Rounds	302
Total Rounds	6,499
Trail Fee	
Trail Fee Revenues	
Cart Rentals	1,456
Cart Revenue	\$24,864.12
Cart Shed Rental	
Vending Revenue	\$12,468.43
Memberships	470
Membership Fees	\$41,955
Driving Range	432
Range Revenue	\$1,652.90
Misc.	
Total Revenue	\$117,193.45



TO: BRADY CITY COUNCIL
FROM: RANDY BATTEN, CHIEF OF POLICE
THROUGH: JAMES STEWART, CITY MANAGER

				2023									
	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Total
Person Crimes	11	14	14	9	13	16	18	10	8	12	13	12	150
Property Crimes	18	19	9	14	9	14	15	17	18	10	19	18	180
Narcotics Crimes	1	15	3	4	5	5	6	7	5	6	9	5	71
Disturbances	32	43	42	34	37	33	40	42	33	26	33	43	438
Felony Arrests	0	8	5	3	5	7	5	5	7	9	22	9	85
Misdemeanor Arrests	12	11	15	5	4	7	4	8	4	4	9	8	91
Suspicious Person/Vehicle	26	41	33	11	35	35	40	36	42	24	39	47	409
Bldg. Checks	73	100	149	155	171	110	164	99	128	147	143	123	1562
Mental Health	7	12	9	8	15	3	3	10	9	6	9	5	96
Felony Warrant	0	6	3	1	2	6	3	1	4	7	15	4	52
Misd. Warrant	22	5	5	1	1	2	2	2	2	1	2	3	48
DWI	0	1	0	0	1	0	0	1	0	0	0	0	3
Alarms	8	14	4	10	10	12	15	8	14	13	12	10	130
Agency Assist	22	36	35	33	26	34	32	37	31	46	27	33	392
Public Assist	38	40	43	41	46	42	50	46	53	42	48	42	531
Escorts	8	5	6	8	3	3	3	5	14	2	0	3	60
M.I.'s	49	72	65	66	66	60	75	75	69	57	56	52	762
Follow- up's	23	14	12	13	23	31	25	23	13	13	34	21	245
Traffic Control	6	6	8	1	2	6	4	3	7	3	2	2	50
Close Patrols	50	74	50	68	58	63	70	78	60	65	60	66	762
Civil Matters	18	29	22	17	23	24	30	31	21	27	20	17	279
Juvenile	1	4	11	17	18	9	4	10	9	6	1	9	99
Crash Investigation	14	8	2	12	8	18	5	12	11	7	9	10	116
Welfare Concern	40	23	24	33	38	20	26	27	38	34	37	32	372
Information	57	67	56	68	60	92	83	66	53	42	45	43	732
Death Calls	1	1	1	0	4	0	1	0	2	2	1	1	14
Verbal Warnings	134	224	310	149	169	281	175	274	184	117	211	139	2367
Written Warnings	58	93	12	11	9	9	5	9	6	6	68	5	291
Citations	64	96	76	47	58	93	82	135	93	48	4	34	830
													0
Reports/Supplements	47	36	45	31	36	44	40	48	29	27	43	33	459
Total Calls	840	1117	1069	870	955	1079	1025	1125	967	809	991	829	11676
Brady Police Department Abbreviations:													
FV - Family Violence DW - Deadly Weapon PS - Public Servant FI - Financial Instrument CS - Controlled Substance BI - Bodily Injury DOC - Disorderly Conduct													
DWI - Driving While Intoxicated MJ - Marijuana DD - Dangerous Drug DWLI - Driving While License Invalid DWLS - Driving While License Suspended													

[illegible]

2025 RUNS

[illegible]

THROUGH: James Stewart, CITY MANAGER

FISCAL YEAR 2024-2025

Note: Best Friends Network spay/neuter release for cats.

Curtis Field Airport | Runway Operations Report

Report Date Range: 09/2025
Report creation date: 10/01/2025 01:41
Generated by: sgriffin@bradytx.us

Total Operations

271

Landings

119

Takeoffs

131

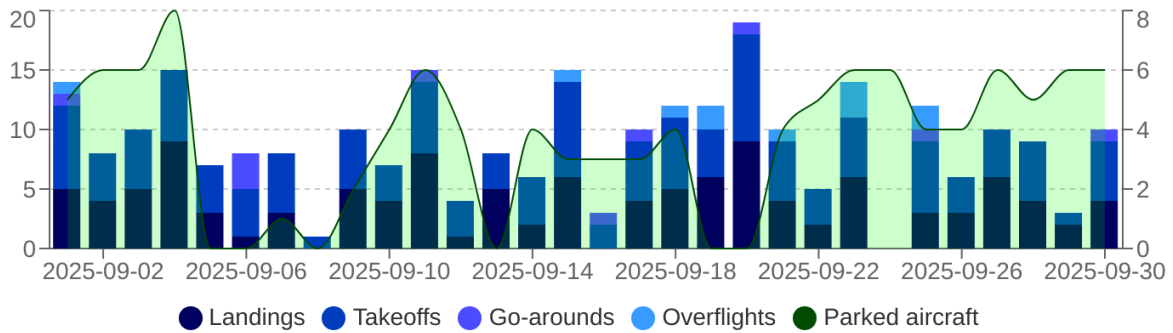
Go-Arounds

10

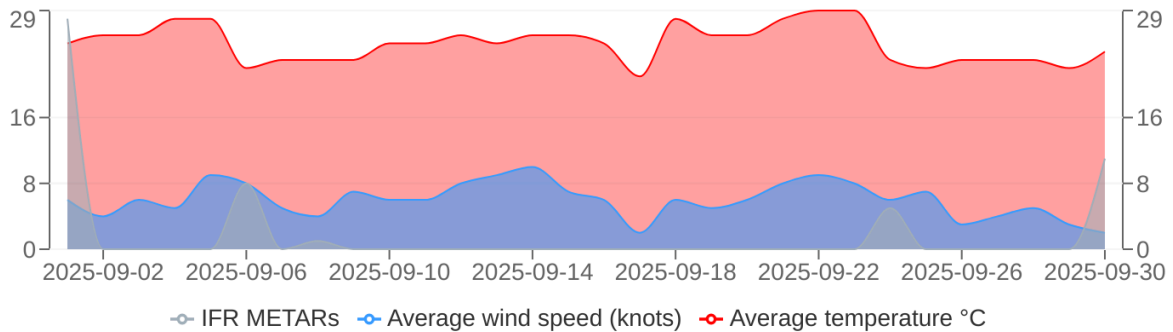
Overflights

11

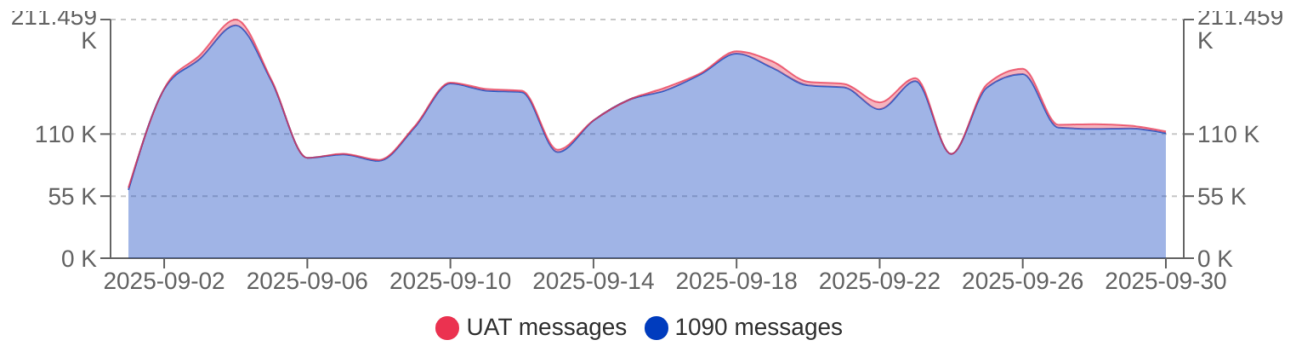
Operations by Day



Weather Conditions



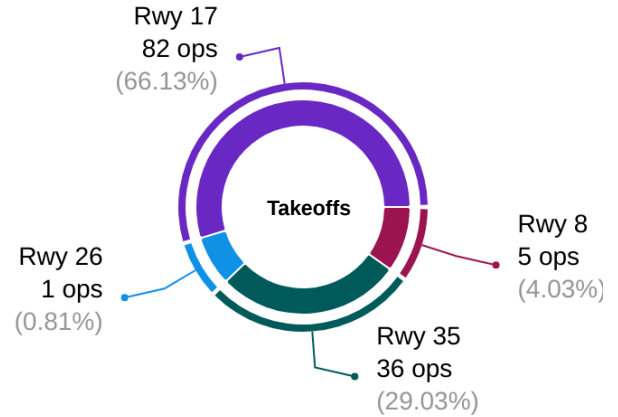
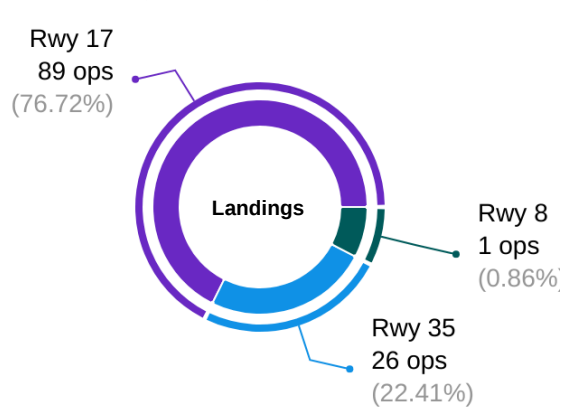
Receiver health



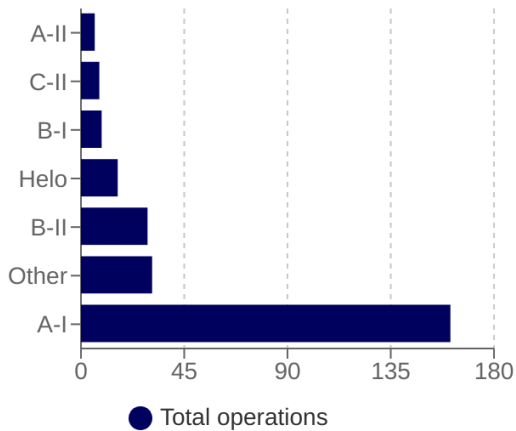
Curtis Field Airport | Runway Operations Report

Report Date Range: 09/2025

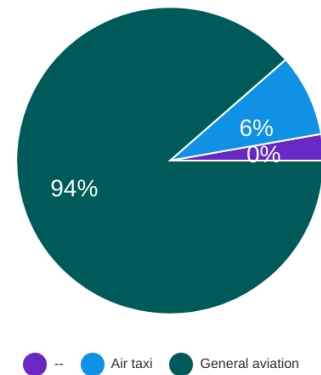
Operations by Runway



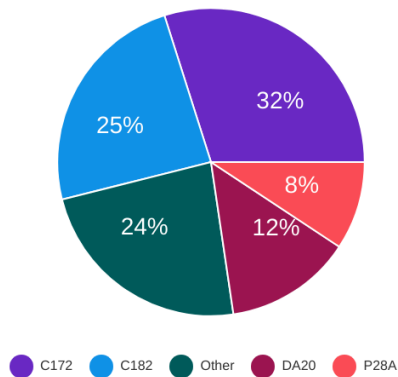
Operations by Category



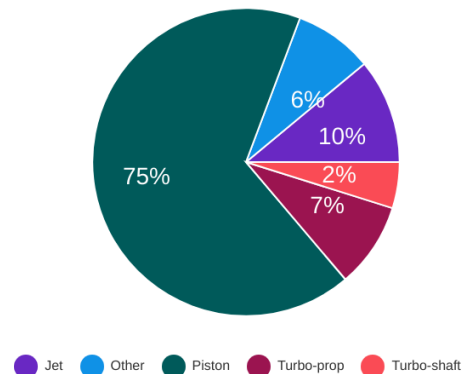
Operations by Type



Top Aircraft Types



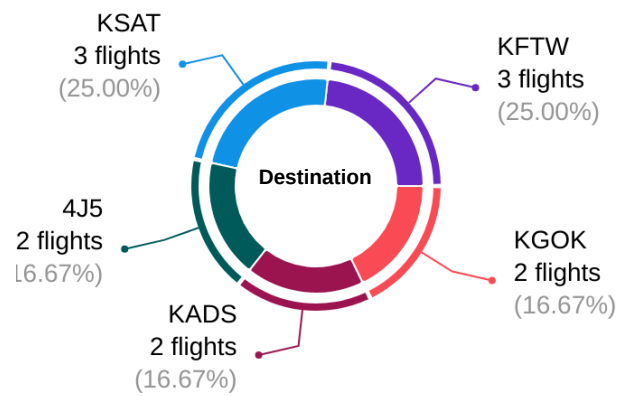
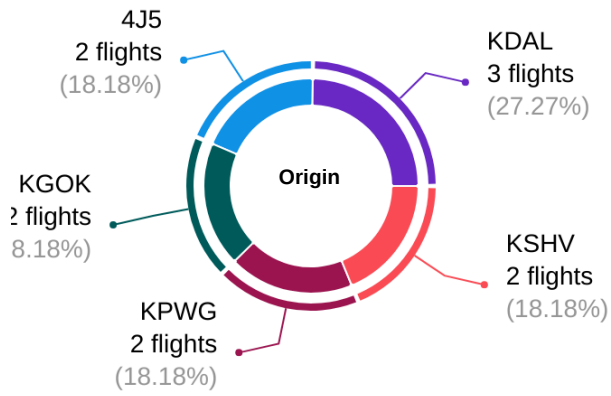
Operations by Engine Type



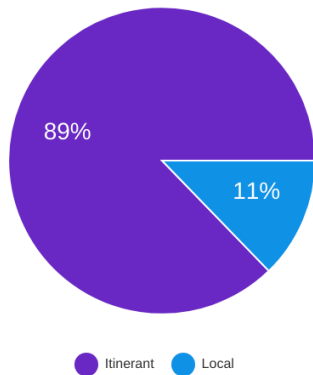
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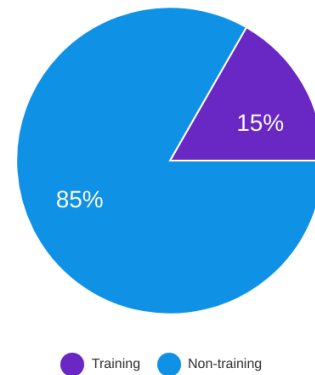
Top Airports



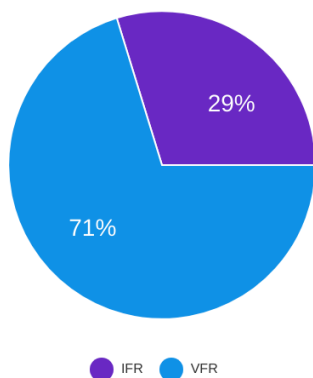
Local vs Itinerant Flights



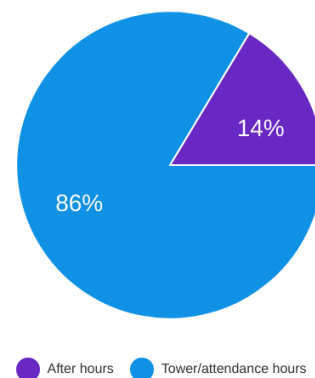
Training Operations



IFR vs VFR Flights



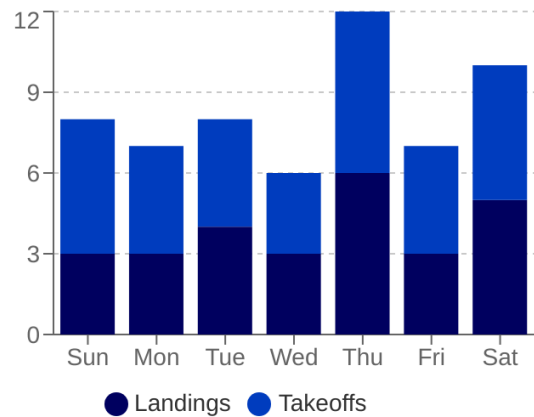
After Hours Operations



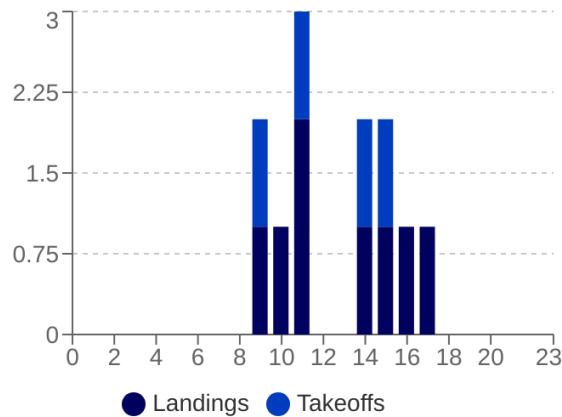
Curtis Field Airport | Runway Operations Report

Report Date Range: 09/2025

Operations by Day of Week

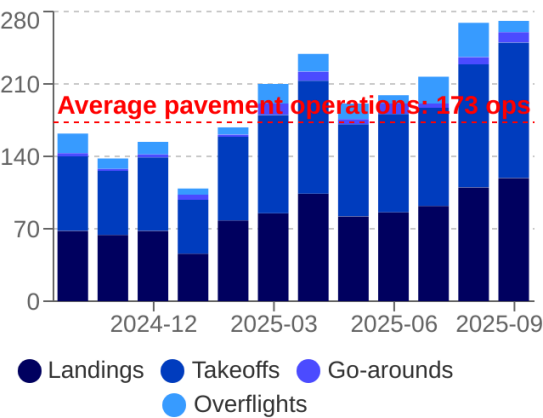


Operations by Hour



Historical Data

Landings and Takeoff By Month



Busiest Days on Record

Rank	Date	Pavement ops	Aircraft
1	2024-06-13 (T)	43	3
2	2024-02-20 (T)	40	6
3	2025-02-24 (M)	34	9
4	2024-02-15 (T)	29	4
5	2025-08-19 (T)	25	6
6	2024-04-11 (T)	24	10
6	2025-06-02 (M)	24	2
7	2024-06-14 (F)	22	3
8	2024-03-26 (T)	21	8
8	2025-04-11 (F)	21	9

Code Enforcement
Monthly Case Load

Violations	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25
Background Info Cases	0	0	0	0	0	0
Building Code Violations	0	0	2	3	0	0
Dangerous Premises	3	1	11	17	0	135
Depositing, Dumping, Burning	4	0	9	1	0	0
Home Occupation Violation	0	0	0	0	0	0
Junk and Unsightly Matter	65	101	60	37	0	92
Junked Vehicle, Nuiance	49	66	52	15	0	50
Minimum Housing Standards	0	0	6	19	0	4
Noise Prohibited, Animals	5	0	2	2	0	0
Non-Residential Open Storage	0	0	0	0	0	0
Obstruction of Drainageway	0	0	0	0	0	0
Permit Required	0	0	2	3	8	0
Pool Enclosure	0	0	0	0	0	0
Posting Signs on Poles	0	0	0	0	0	0
Posting Signs on Public Property	0	0	0	0	0	0
Acc. Bldg. Prohibited in Front Yard	0	0	0	0	0	0
Refrigerators and Air Tight Containers	0	0	3	0	0	0
Residential Open Storage	2	1	1	0	0	0
Residential Setbacks	0	0	0	0	0	0
Residential RVs - No Residence	3	0	5	3	1	0
Sight Visibility	1	0	0	0	0	0
Unsanitary Conditions	3	2	30	14	15	10
Weeds and Vegetation	28	43	35	40	75	194
Abandon Vehicle			2	0	0	0
Parking in Alley			2	0	0	0
Parking of Large Trucks, Trailers...			2	1	0	5
Parking 72 hrs Prohibited			9	1	11	0
Garbage, Tires			15	0	0	0
Cover Securely			1	0	0	0
Meter Tampering/Damage Fees			2	7	2	0
Utilities Disc. For Plumbing violations			1	1	1	0
Keeping Roosters Prohibited			0	6	5	1
RVs and Travel Trailers Not Allowed			0	2	0	3
Number of Cats and Dogs Allowed			0	0	1	0
Keeping Animals in Front Yard			0	0	2	0
Zoning Ord. Use Regs Violations	0	0	1	0	2	0
TOTALS	163	214	253	172	297	494

Building Permit Department

Monthly Report

Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	2
Commercial Addition	4	2	1	7	9	3
Commercial Electrical	12	12	15	15	23	23
Commercial Gas	1	0	0	0	1	0
Commercial Mech/HVAC	7	6	10	6	15	26
Commercial Plumbing	9	21	20	25	25	39
Commercial Remodel	3	5	9	7	10	13
Commercial Demolition	0	1	3	3	4	4
Commercial Sign	4	1	2	10	6	6
Commercial Screening	0	0	0	1	1	0
New Commercial Bldg	0	0	0	0	4	4
Commercial Cert of Occup	8	14	25	14	25	20
Customer Service Inspection	1	1	0	0	0	0
PZ- Subdivision	0	0	5	0	4	1
PZ - Zoning Request	1	1	7	5	2	1
Driveway/ Curb Cut	0	3	2	4	6	4
Residential Accessory Bldg.	8	7	11	6	8	17
Residential Additions	6	2	3	9	13	4
Residential Demo- Owner	0	0	1	3	4	12
Residential Demo- City	0	0	0	0	0	0
Residential Electrical	80	61	74	86	80	70
Residential Fence	12	13	19	25	23	18
Residential Gas	2	4	1	0	4	2
Residential Mech/HVAC	28	17	13	14	39	19
New Residential Bldg	1	2	1	3	1	2
Residential Plumbing	73	65	82	104	82	82
Residential Remodel	22	13	24	36	26	37
On-Site Sewage Facility	0	0	0	1	1	0
Special Use	14	40	53	60	51	70
Monthly Total	298	292	381	445	468	479

TOTALS	
0	
0	
135	
0	

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[illegible]

Open Cases at the Start of Month	425	636	476	348	307	
Complaints	2	1	18	30	31	
Pro-Active - Self Initiated	111	151	131	43	112	
Total New Cases	113	151	148	73	146	
Inspections Performed			236	421	589	
Closed Cases	57	133	173	74	117	
Citations	7	4	12	20	107	
Open Cases at the End of Month	564	621	451	347	336	
Notices Issued						

4	7	7	6	5	15	51	90	77	98	92	84	536
14	10	7	7	24	10	13	1	3	12	5	7	113
10	7	5	4	0	38	39	22	41	28	35	23	252
10	7	5	4	13	44	52	23	44	40	40	30	312
106	52	61	73	58	107	140	129	203	187	91	219	1426
8	7	6	5	3	8	13	36	23	46	48	49	252
												0
6	7	6	5	15	51	90	77	98	92	84	65	596
33	19	19	18	21	63	88	62	90	127	125	111	776

Building Permit Department
Monthly Report
FY 2025

Sept
25
10

Item	FY20	FY21	FY22	FY23	FY24	FY25
Commercial Acc Structure	2	1	0	1	1	
Commercial Addition	4	2	1	7	9	
Commercial Electrical	12	12	15	15	23	
Commercial Gas	1	0	0	0	1	
Commercial Mech/HVAC	7	6	10	6	15	
Commercial Plumbing	9	21	20	25	25	
Commercial Remodel	3	5	9	7	10	
Commercial Demolition	0	1	3	3	4	
Commercial Sign	4	1	2	10	6	
Commercial Screening	0	0	0	1	1	
New Commercial Bldg	0	0	0	0	4	
Commercial Cert of Occup	8	14	25	14	25	
Customer Service Inspection	1	1	0	0	0	
PZ- Subdivision	0	0	5	0	4	
PZ - Zoning Request	1	1	7	5	2	
Driveway/ Curb Cut	0	3	2	4	6	
Residential Accessory Bldg.	8	7	11	6	8	
Residential Additions	6	2	3	9	13	
Residential Demo- Owner	0	0	1	3	4	
Residential Demo- City	0	0	0	0	0	
Residential Electrical	80	61	74	86	80	
Residential Fence	12	13	19	25	23	
Residential Gas	2	4	1	0	4	
Residential Mech/HVAC	28	17	13	14	39	
New Residential Bldg	1	2	1	3	1	
Residential Plumbing	73	65	82	104	82	
Residential Remodel	22	13	24	36	26	
On-Site Sewage Facility	0	0	0	1	1	
Special Use	14	40	53	60	51	
Monthly Total	298	292	381	445	468	0

OCT.	NOV.	DEC.	JAN.	FEB.	MAR.	APR.	MAY	JUNE	JULY	AUG.	SEPT.	TOTAL
		2										2
			1		1	1						3
3		1	1	1	6		2	3	2	3	1	23
												0
1	1			1	17	1	2		1	1	1	26
3	1	3	4	4	4	3	2	6	3	1	5	39
3		1	1	1	2	1		1	2	1		13
				1			1		1		1	4
2					1	1			1		1	6
												0
			1		2		1					4
2	3	1	3	1	1	3			1	3	2	20
				1								0
				1								1
		1										1
		1			2						1	4
3	1	1	3	1		1	2	1	2	2		17
		1				1		1		1		4
		1			1		4	1	2	2	1	12
												0
11	5	2		4	10	6	7	5	7	6	7	70
3	2		2	1	3	2		1	3		1	18
1											1	2
1	1	2	1	1	1	3	1	1	4	2	1	19
1											1	2
13	9	8	9	5	5	4	6	7	4	7	5	82
3	4	3	1	2	8	1	2	1	2	6	4	37
												0
11	3	2	4	2	14	7	3	2	5	7	10	70
61	30	30	31	26	78	35	33	30	40	42	43	479