



**CITY OF BRADY
CITY COUNCIL WORK SESSION AGENDA**

JULY 16, 2019 AT 9:00 AM

JULY 18, 2019 AT 9:00 AM

JULY 23, 2019 AT 9:00 AM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 9:00 am on July 16, 2019, July 18, 2019 and July 23, 2019 at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code Government Code.

1. Call to Order, Roll Call and Certification of a Quorum

Tony Groves
Mayor

Jane Huffman
Mayor Pro Tem, Place 4

Rey Garza
Council Member, Place 1

Missi Davis
Council Member, Place 2

Jeffery Sutton
Council Member, Place 3

Jay May
Council Member, Place 5

Dennis Jobe
Interim City Manager

Tina Keys
City Secretary

Lisa Remini
Director of Finance

Steve Miller
Director of Public Works

Steve Thomas
Chief of Police

Lloyd Perrin
Chief of Fire/EMS

Sarah Griffin
City Attorney

2. Review/Discuss: Revenue Sources

3. Review/Discuss: Fund Balance Reserve Policy

**4. Present: Budget Summaries TAB
Draft Budget Summary
Fund Balance Adequacy**

5. Enterprise – Fleet management proposal – July 16, 10 AM

**6. Review: Appendix F, G
2018 Comparison Rate Study
Proposed Water, Sewer, Dumpster Rate Increases**

7. Discuss:

Organizational Chart, Personnel and Payroll - Appendix B, C, D

Planning Reports – DRAFT BUDGET Book

Base Budgets – Utility Funds

Base Budgets - General and Special Funds

Economic Development Corporation

Supplemental Decision Requests – APPENDIX Book

Utility Funds

General and Special Funds

Budget Requests from other agencies - Appendix Q

Fee Schedule

(Continued on back)

8. Plan:
Future work sessions and dates/topics

9. Discuss Process and Announcements

9. Adjournment at 4:00pm

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 4:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City Facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or citysec@bradytx.us.