



CITY OF BRADY
CITY COUNCIL WORK SESSION AGENDA
DRAFT - PROPOSED BUDGET
JULY 13 and 15, 2021 AT 10:00 AM
And
JULY 20, 2021 AT 1:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at 10:00 am on July 13 and 15, 2021, and at 1:00 PM on July 20, 2021 at the City of Brady Municipal Court Building, located at 207 S. Elm Street, Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code Government Code.

1. Call to Order, Roll Call and Certification of a Quorum

Tony Groves
Mayor

Jane Huffman
Mayor Pro Tem, Place 4

Larry Land
Council Member, Place 1

Missi Elliston
Council Member, Place 2

Jeffery Sutton
Council Member, Place 3

Jay May
Council Member, Place 5

Dennis Jobe
City Manager

Tina Keys
City Secretary

Lisa McElrath
Director of Finance

Steve Miller
Director of Public Works

Steve Thomas
Chief of Police

Lloyd Perrin
Chief of Fire/EMS

Sarah Griffin
City Attorney

2. Review/Discuss:

Revenue Sources - Utility Rates
New Property Tax law

Fund Balance Reserve Policy

Police Fleet Vehicle Replacement progress- APPENDIX - J

3. Present: Budget Summaries TAB
Draft Budget Summary
Fund Balance Adequacy

4. Discuss:

Organizational Chart, Personnel and Payroll - APPENDIX – TAB B, C, D

Base Budget Supplemental Decisions – APPENDIX - TAB E

Supplemental Decision Requests – APPENDIX Book
Utility Funds
General and Special Funds

Budgets / Requests from other Agencies - APPENDIX - TAB P

Fee Schedule - APPENDIX - TAB H

5. Plan:
Future work sessions and dates/topics

6. Discuss Process and Announcements

(Continued on back)

I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on _____ by 4:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.

Tina Keys, City Secretary

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City Facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or citysec@bradytx.us.