



## CITY OF BRADY COUNCIL AGENDA REGULAR CITY COUNCIL MEETING OCTOBER 18, 2022 AT 6:00 PM

NOTICE is hereby given of a meeting of the City Council of City of Brady, McCulloch County, State of Texas, to be held at **6:00 p.m. October 18, 2022**, at the City of Brady Municipal Court Building located 207 S. Elm St., Brady, Texas, for the purpose of considering the following items. The City Council of the City of Brady, Texas, reserves the right to meet in closed session on any of the items listed below should the need arise and if applicable pursuant to authorization by Title 5, Chapter 551, of the Texas Government Code.

Tony Groves  
Mayor

Larry Land  
Council Member Place 1

Missi Elliston  
Council Member Place 2

Jeffrey Sutton  
Council Member Place 3

Jane Huffman  
Mayor Pro Tem  
Council Member Place 4

Jay May  
Council Member Place 5

Erin Corbell  
City Manager

Tina Keys  
City Secretary

Sharon Hicks  
City Attorney

### **MISSION**

The City of Brady strives to share its history and encourage the development of diverse housing, employment, infrastructure, and opportunity through transparent management and financing for all residents and employees.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

### **2. INVOCATION & PLEDGE OF ALLEGIANCE**

### **3. PUBLIC COMMENTS: Reserved for items NOT listed on the agenda**

*Please limit individual public comments to three (3) minutes. In accordance with TX AG opinion, any public comment addressing items not on the agenda, will only be heard by the City Council. No formal action, deliberation, discussion, or comment will be made by City Council. State Law prohibits any deliberation or decisions regarding items presented in public comments. City Council may only make a statement of specific factual information given in response to the inquiry; recite an existing policy; or request staff to place the item on an agenda for a subsequent meeting.*

### **4. CONSENT AGENDA: Reserved for routine items to save time**

*Any item may be removed from the Consent Agenda at the request of a Council Member and considered separately following the Consent Agenda approval. All items listed on the Consent Agenda are to be with one motion "Move to approve Consent Agenda."*

- A. Approval of Minutes for Regular Meeting on October 4, 2022
- B. Approval of street closure request by First United Methodist Church for a Family Fall Fun Festival to be held on October 31, 2022 from 10:00 a.m. to 10:00 p.m.
- C. Approval of noise variance for a family reunion at Richards Park pavilion on Saturday, October 29, 2022 until 11:00 p.m. as requested by Veronica Mireles

### **5. PRESENTATIONS**

### **6. PUBLIC HEARING:**

- a. Public Hearing to receive comments for or against a request for a Residential Group R1 use as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center for property located at 100 N. Blackburn Street in the Fulcher Subdivision, Block 3, Lots 8-9

## 7. INDIVIDUAL CONCERNS

*City Council Members are to deliberate the following items. Staff will present the item and are prepared to answer City Council Member questions. The Mayor will recognize Council Members as the council discuss the item so everyone is heard. Once the City Council Members finish discussion, the Mayor will recognize attendees who have comments. Attendees and council members need to direct comments to the Mayor as they are recognized. When all comments are complete, the Mayor will call for a motion.*

- A. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1349** of the City of Brady, Texas adopting the Utility Rates and Fee Schedule for City Services
- B. Discussion, consideration and possible action regarding the **second and final reading of Ordinance 1350** of the City of Brady, Texas to amend FY 2023 Budget transferring unfinished FY 2022 projects to the 2023 Budget cycle
- C. Discussion, consideration and possible action regarding the **first reading of Ordinance 1351** of the City of Brady, Texas approving request for a Residential Group R1 use as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center for property located at 100 N. Blackburn Street in the Fulcher Subdivision, Block 3, Lots 8-9.
- D. Discussion, consideration and possible action to nominate members for the McCulloch County Appraisal District Board of Directors

## 8. STAFF REPORTS

- A. **Monthly Financial / Utility Reports**
- B. **Monthly Activity Reports:** Seniors, Golf, BPD, Fire-EMS Calls, BVFD Expense Report, Animal Control, Airport, Code Enforcement, Chronic Code Complaints and Structures Inhabited without utilities, Municipal Court
- C. **Upcoming Special Events/Meetings:**

November 1	Regular City Council Meeting, 6:00 p.m.
November 11	Veteran's Day Holiday, City Offices closed, altered trash schedule
November 15	Regular City Council Meeting, 6:00 p.m.
November 23	Happy Birthday Jeffrey Sutton
November 24	Thanksgiving Day Holiday, City Offices closed, altered trash schedule
November 25	After Thanksgiving Holiday, City Offices closed, altered trash schedule

## 9. ANNOUNCEMENTS

Pursuant to the Texas Government Code § 551.0415, City Council Members and City staff may make reports about items of community interest during a meeting of the governing body without having given notice of the report. Items of community interest include: Expressions of thanks, congratulations, or condolence; an honorary or salutary recognition of a public official, public employee, or other citizen, except that a discussion regarding a change in the status of a person's public office or public employment is not an honorary or salutary recognition for purposes of this subdivision; Information regarding a social, ceremonial, or community event organized or sponsored by an entity other than the governing body that was attended or is scheduled to be attended by a member of the governing body or an official or employee of the municipality; and announcements involving an imminent threat to public health and safety of people in the municipality that has arisen after the posting of the agenda.

## 10. EXECUTIVE SESSION

The City Council of the City of Brady will adjourn into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act

## 11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

Discussion, consideration or possible action as a result of Executive Session, if any.

## 12. ADJOURNMENT

*I certify that this is a true and correct copy of the City of Brady City Council Meeting Agenda and that this notice as posted on the designated bulletin board at Brady City Hall, 201 E. Main St., Brady, Texas 76825; a place convenient and readily accessible to the public at all times, and said notice was posted on \_\_\_\_\_ by 6:00 p.m. and will remain posted continuously for 72 hours prior to the scheduled meeting pursuant to Chapter 551 of the Texas Government Code.*

\_\_\_\_\_  
*Tina Keys, City Secretary*

In compliance with the American with Disabilities Act, the City of Brady will provide for reasonable accommodations for persons attending public meetings at City facilities. Requests for accommodations or interpretive services must be received at least 48 hours prior to the meeting. Please contact the City Secretary at 325-597-2152 or [tkeys@bradytx.us](mailto:tkeys@bradytx.us)

Attendance by Other Elected or Appointed Officials: It is anticipated that members of other governmental bodies, and/or city boards, commissions and/or committees may attend the meeting in numbers that may constitute a quorum of the body, board, commission and/or committee. The members of the boards, commissions and/or committees may be permitted to participate in discussion on the same items listed on the agenda, which occur at the meeting, but no action will be taken by such in attendance unless item and action is specifically provided for on an agenda for that body, board, commission or committee subject to the Texas Open Meetings Act.

The City Council of the City of Brady reserves the right to adjourn into Executive Session at any time during the course of this meeting to discuss any of the matters listed on this agenda as authorized by the Texas Government Code Sections 551.071 (Consultation with Attorney), 551.072 (Deliberations regarding Real Property), 551.073 (Deliberations regarding prospective Gifts or Donations), 551.074 (Personnel Matters), 551.076 (Deliberations regarding Security Devices), 551.086 (Deliberate, vote or take final action on competitive matters of the public power utility), and 551.087 (Deliberation regarding Economic Development).

This agenda has been reviewed and approved by the City's legal counsel and the presence of any subject in any Executive Session portion of the agenda constitutes written interpretation of the Texas Government Code Chapter 551 by legal counsel for the governmental body and constitutes an opinion by the attorney that the items discussed therein may be legally discussed in the closed portion of the meeting considering available opinions of a court of record and opinions of the Texas Attorney General known to the attorney. This provision has been added to this agenda with the intent to meet all elements necessary to satisfy Texas Government Code Chapter 551.104(c) and the meeting is conducted by all participants in reliance on this opinion.

STATE OF TEXAS

COUNTY OF McCULLOCH

CITY OF BRADY

The City Council of the City of Brady, Texas met in a Regular Meeting on Tuesday October 4, 2022, at 5:30 pm with Mayor Anthony Groves presiding in person. Council Members present were Missi Elliston, Larry Land, Jay May, Jeffrey Sutton and Jane Huffman. City staff present were City Manager Erin Corbell, Public Works Director Steven Miller, Finance Director Lisa McElrath, Police Chief Steve Thomas, and City Secretary Tina Keys. Also in attendance were Judy Hanks, James Griffin, and R. Scott Bush.

### **1. CALL TO ORDER, ROLL CALL & CERTIFICATION OF A QUORUM**

Mayor Groves called the meeting to order at 5:30 p.m. Council quorum was certified.

### **2. INVOCATION AND PLEDGE OF ALLEGIANCE**

Council Member May gave the invocation, and the Pledge of Allegiance was recited.

### **3. PUBLIC COMMENTS**

There were no public comments

### **4. CONSENT AGENDA**

#### **A. Approval of Minutes for Regular Meeting on September 20, 2022,**

Council Member Elliston moved to approve the Consent Agenda. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

### **5. PRESENTATIONS:**

There were no presentations

### **6. PUBLIC HEARINGS AND INDIVIDUAL CONCERNS ON PUBLIC HEARING**

There were no public hearings

### **7. INDIVIDUAL CONCERNS**

- A. Discussion, consideration and possible action regarding Resolution 2022-018 adopting the City’s Investment Policy and appoint a Council Member to the FY 23 Investment Committee. Lisa McElrath presented and said Council Member Huffman is willing to serve again. Council Member May nominated Council Member Huffman. The nomination was seconded by Council Member Elliston. All Council Members were in favor. Council Member Elliston moved to approve Resolution 2022-018 adopting the City’s Investment Policy and appointing Council Member Huffman to serve on the Investment Committee for the FY 23 term. Seconded by Council Member May. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- B. Discussion, consideration and possible action regarding the first reading of Ordinance 1349 of the City of Brady, Texas adopting the Utility Rates and Fee Schedule for City Services. Lisa McElrath presented. Council Member Elliston moved to approve the first reading of Ordinance 1349. Seconded by Council Member Land. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.
- C. Discussion, consideration and possible action regarding the first reading of Ordinance 1350 of the City of Brady, Texas to amend FY 2023 Budget transferring unfinished FY 2022 projects to the FY 2023 Budget cycle. Lisa McElrath presented. Council Member May moved to approve the first reading of Ordinance

1350. Seconded by Council Member Elliston. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

- D. Discussion, consideration and possible action regarding approving changes to the sign design in front of the Civic Center. Erin Corbell presented. Council Member Elliston moved to direct staff to comply with discussion and put logo on sign. Seconded by Council Member Huffman. All Council Members voted “aye” and none “nay”. Motion passed with a 5 – 0 vote.

## 8. STAFF REPORTS

### A. Upcoming Special Events/Meetings:

October 10	Columbus Day Holiday, City Offices closed, altered trash schedule
October 18	Regular City Council Meeting, 6:00 p.m.
November 1	Regular City Council Meeting, 6:00 p.m.
November 11	Veteran’s Day Holiday, City Offices closed, altered trash schedule
November 15	Regular City Council Meeting, 6:00 p.m.
November 23	Happy Birthday Jeffrey Sutton
November 24	Thanksgiving Day Holiday, City Offices closed, altered trash schedule
November 25	Floating Holiday, City Offices closed, altered trash schedule

## 9. ANNOUNCEMENTS

- **The Church Street Jamboree street closure that was approved for Saturday, November 19, 2022 is moved to Friday, November 18, 2022.**
- **McCulloch County Appraisal District is looking for nominations for their Board of Directors. One member is not willing to serve again so they will be asking the taxing entities (the City) for nominations. This item will be on the October 18<sup>th</sup> agenda as a Resolution nominating a member to the board. The City of Brady has 123 votes**

## 10. EXECUTIVE SESSION

The City Council of the City of Brady adjourned into Executive Session for the following:

- Pursuant to Section 551.071 (Consultation with Attorney), the City Council will consult with the City Attorney about pending or contemplated litigation or on a matter in which the duty of the attorney to the City under the Texas Disciplinary Rules of Professional Conduct of the State Bar of Texas clearly conflicts with the Texas Open Meetings Act

There was no Executive Session

## 11. OPEN SESSION ACTION ON ANY ITEMS COMING OUT OF EXECUTIVE SESSION

None

## 12. ADJOURNMENT

There being no further business, the Mayor adjourned the meeting at 5:50 p.m.

\_\_\_\_\_  
Mayor Anthony Groves

Attest: \_\_\_\_\_  
Tina Keys, City Secretary

## Tina Keys

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**From:** Angi Willis <angiwillis@gmail.com>  
**Sent:** Tuesday, October 4, 2022 1:28 PM  
**To:** Tina Keys  
**Subject:** Street closure request for Family Fall Fun Festival

Alyssa Aguirre  
[tkeys@bradytx.us](mailto:tkeys@bradytx.us)  
(325) 597-2244 x201

To: City Council – City of Brady, TX

From: The First United Methodist Church of Brady

**Request: Street closure with barricades - 4<sup>th</sup> Street between Elm & Blackburn for event**

**Date: October 31, 2022**

**Requested time for street closure: 10:00 AM – 10:00PM**

Thank you for your consideration,

Angi Willis  
Office Administrator  
First United Methodist Church of Brady  
(325) 597-3436

## Tina Keys

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**From:** Veronica Mireles <vmireles@bradyisd.org>  
**Sent:** Friday, October 14, 2022 10:59 AM  
**To:** Tina Keys  
**Subject:** Park Pavilion

Tina Keys,

My family and I plan a family reunion at Richards park pavilion on October 29, 2022.

Our gathering is scheduled for 11 am until 11 pm.

I am requesting noise variance permission from Brady City Council Members for music until 11 pm.

I hope this email meets the requirements for permission, if this isn't sufficient, please let me know.

Thank you in advance,  
Veronica Mireles

## City Council City of Brady, Texas Agenda Action Form

<b>AGENDA DATE:</b>	10/18/2022	<b>AGENDA ITEM</b>	6.A.
<b>AGENDA SUBJECT:</b>	Public Hearing to receive comments for or against a request the request of a Residential Group R1 use, may be approved as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center, for property located at 100 N. Blackburn Street, Brady, Texas, in the Fulcher Subdivision, Block 3, Lots 8-9		
<b>PREPARED BY:</b>	T. Keys	<b>Date Submitted:</b>	10/14/2022
<b>EXHIBITS:</b>			
<b>BUDGETARY IMPACT:</b>	Required Expenditure:		0.00
	Amount Budgeted:		0.00
	Appropriation Required:		0.00
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>	

<b>RECOMMENDED ACTION:</b>	
Open Public Hearing / ask for comments / close Public Hearing	



**CITY COUNCIL  
CITY OF BRADY, TEXAS  
AGENDA ACTION FORM for ORDINANCE**

<b>AGENDA DATE:</b>	10/18/2022	<b>AGENDA ITEM</b>	7.A.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action regarding the <b>second and reading of Ordinance 1349</b> of the City of Brady, Texas, adopting the Utility Rates and Fee Schedule for City Services.		
<b>PREPARED BY:</b>	Tina Keys	<b>Date Submitted:</b>	10/117/2022
<b>EXHIBITS:</b>	Ordinance No. 1349 Consolidated Utility Rates and Fee Schedule		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>		\$00.00
	<b>Amount Budgeted:</b>		\$00.00
	<b>Appropriation Required:</b>		\$00.00
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>	<p>City Council has held several workshops to discuss various utility rates and fees for City Services for the FY 2023 Budget.</p> <p>Attached is the consolidated fee schedule for fees, utility rates and charges by the City of Brady as amended by City Council.</p> <p style="color: red; text-decoration: underline;"><b>WINTER HOURS FOR SHOOTING RANGE AND MONTHLY FEE FOR CABIN RENTAL WAS CHANGED AFTER FIRST READING OF ORDINANCE</b></p>
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<b>RECOMMENDED ACTION:</b>	<p><b>Mayor will ask:</b> <span style="color: red; text-decoration: underline;">“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</span> <b>“Secretary reads preamble”</b></p> <p><b>Mayor calls for a motion:</b> Move to approve the <b>second and final</b> reading of Ordinance 1349</p>
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**ORDINANCE NO. 1349**

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS, UPDATING ORDINANCE NUMBER 1328 A SCHEDULE OF FEES, FOR THE ADMINISTRATION OF UTILITY RATES, PROGRAMS, REGULATIONS, AND OTHER OPERATIONS OF THE CITY; UPDATING THOSE FEES; PROVIDING FOR AN EFFECTIVE DATE, AND PROVIDING A SEVERANCE CLAUSE.**

**WHEREAS**, the City of Brady, Texas (hereinafter the “City”) has established numerous fees for the administration of programs and regulations by the City; and

**WHEREAS**, it is often appropriate and equitable for the individuals and businesses that use particular city services to bear the cost of providing those services; and

**WHEREAS**, many of those fees have become obsolete and no longer even approximate the cost to the city of providing those services; and

**WHEREAS**, appropriate fees will encourage the judicious use of city resources in light of the cost to the public of using those resources and the need for the benefit provided by those resources; and

**WHEREAS**, it is necessary to update the existing fee schedule on an as needed basis to keep the public up to date on applicable fees for a particular service, and

**NOW, THEREFORE, BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY, TEXAS, THAT:**

That the Fee Schedule attached hereto as “Exhibit A” to this Ordinance is hereby adopted.

If any section, subsection, sentence, clause, phrase, or portion of this ordinance is, for any reason, held invalid or unconstitutional by any court of competent jurisdiction, such portion shall be deemed a separate, distinct, and independent provision and such holding shall not affect the validity of the remaining portions of this ordinance. Effective October 1, 2022.

PASSED, APPROVED on FIRST READING on this the \_\_\_\_\_ day of \_\_\_\_\_ 2022.

PASSED, APPROVED on SECOND READING on this the \_\_\_\_\_ day of \_\_\_\_\_ 2022.

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST:

\_\_\_\_\_  
Tina Keys, City Secretary

# COMMUNITY & TOURISM SERVICES

## BRADY LAKE

Art. 1.10, Ord. 941

*Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value*

**Camping Fees**

<b><u>RV Spaces</u></b>	\$35 per day - full hookups (50 amp electric., water, sewer)	
	\$25 per day (water, 30 amp electric only)	
	\$150 per week	
	\$450 per month - full hookup *	
	\$25 per day late fee	
(with tent set up)	Add \$ 10 per day	
RV Spaces w/ electric only	\$20 per day	
<b><u>Cabanas</u></b>	\$25 per day (maximum 10 days)	
(Screened Shelters, no AC)	\$20 per day (Oct 1st - March 1st)	
(with tent set up)	Add \$ 10 per day	
(with RV set up)	Add \$ 25 per day	
<b><u>Cabin</u></b>	\$50 per day (maximum 10 days) (March 2nd thru Sept 30)	
with air conditioning	\$40 per day (October 1st thru March 1st)	
(with tent set up)	Add \$ 10 per day	
(with RV set up)	Add \$ 25 per day	
	\$450 per month * <span style="color: red;">\$500</span>	
<b><u>Tent Camping</u></b>	\$10 per day (maximum 10 days)	
<b><u>Primitive Camping</u></b>	\$5 per day (maximum 10 days)	

\* Approved by Lake Store Manager as space available

**Pavilion Reservation (1 year advance booking reservation allowed)**

Available 6:00 a.m. to 11:00 p.m. only

<b><u>Pavilion Rental</u></b>	\$50 per day / \$50 deposit
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<b><u>Dump Station Fee</u></b>	\$10 per use
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<b><u>Kayak Rental</u></b>	\$40 per day
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<b><u>Paddle Board Rental</u></b>	\$10 per hour
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<b><u>Storage Shed Rental</u></b>	\$45 per month
	\$500 per year

**Shooting Range** (Open Sun -Thurs 8:00a-5:00p, Fri/Sat 8:00a-7:00p) (Winter hours Mon-Fri 8:00a-5:00p / Sat-Sun 7:00a-5:00p)

Use of Range	\$5 per person / day
55/up & under 12 & Veterans	\$3 per person / day
Annual Fee	\$100 per person / year

**Lake Lot Leases** Div 2 Sec 1.10.033

<b>Dodge Heights Addition (SF)</b>	\$400 per year, over .5 acre, lake front
	\$300 per year, under .5 acre, lake front
	\$350 per year, over .5 acre
	\$175 per year, under .5 acre
<b>Davee Addition (MH)</b>	\$300 per year, over .5 acre

**Boat Dock Annual Permit Sec 1.10.033 (policies)**

	\$25 per year
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CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2022

**RICHARDS PARK**

with electric, water and some sewer hookups

**Camping Fees Sec 1.10.001, Ord. 1109**

RV spaces	\$25	per day (maximum 10 days - maximum of 20 days annually)
Tent camping	\$10	per day (maximum 10 days - maximum of 20 days annually)
Dumping Station fee	\$10	(per use vehicle and/or camping shelter)

Sec. A2.002

Available 6:00 a.m. to 11:00 p.m. only

Showbarn Rental \$50 per day / \$50 deposit

**Commercial Use**

Pavilion Rental / Show barn	\$150
Deposit	\$50

**WILLIE WASHINGTON PARK**

with electric and/water/sewer hookups

**Camping Fees Sec 1.10.001, Ord 1109, 1134**

RV spaces	\$20	per day (maximum 10 days - maximum of 20 days annually)
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**Pavilion Reservation (1 year advance booking reservation allowed)**

Available 6:00 a.m. to 11:00 p.m. only \$50 per day / \$50 deposit

**AQUATICS CENTER**

Ord. 1152

*Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value*

**Swimming Fees** Sec.1.10.121

Ages 3 and up	\$2	per day
Season Pass	\$60	per person
	\$35	each additional family member

BISD fee for programs scheduled outside of normal pool hours:

Lifeguard rates: 1 senior guard at \$11.00 / hour and 2 lifeguards at \$9.00 / hour

**Private Parties (3 hour maximum)** Sec. 1.10.122

up to 50 swimmers	\$100
51 - 100 swimmers	\$150
over 100 swimmers	\$200
Non-refundable deposit	\$50

**ED DAVENPORT CIVIC CENTER**

**Facility Use** Art. A.2.006, Ord. 849

Booking Deposit /Damage/Key:	\$200	* see rules for refunds
If Alcohol allowed, Added Damage Deposit:	\$200	*refundable, if no damage
Weekday Daily Rental (Sunday - Thursday):	\$250	per day (4 hours or less \$125)
Weekend Daily Rental (Friday or Saturday):	\$400	per day Commercial / Business
Weekend Daily Rental (Friday or Saturday):	\$300	per day Non-Business
Holiday / High Demand Rental, add:	\$100	per day *see rules for holiday/high demand days
Daily Cleaning Fee:	\$250	per day
Cleaning fee Sunday - Thursday use	\$100	per day
Multi-day event cleaning fee	\$50	per day
McCulloch Co. 501(c)3 discount	\$100	one time per year
January & February rentals discount	50%	off
Reservation Waiting List:	\$100	refundable

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2022

**REST HAVEN CEMETERY FEES**

Ord. 1049

<b>Cemetery Plots</b>	Sec. 1.12.033	
Residents/Non-Residence		\$350
Babyland		\$75
<b>Grave Opening and Closing</b>	Sec. 1.602d	
Weekday Service		\$350
Saturday Service		\$425
Babyland		\$75
<b>Permit to place monument</b>		\$25 per year
<b>Permit to Open/Close gravesite</b>		\$25 per year

**MUNICIPAL GOLF COURSE**

Sec 1.10.151, Ord 1112

*Staff is authorized to adjust retail prices and equipment rates as dictated by market forces to achieve fair market value*

**Green Fees - 18 holes**

Tuesday thru Thursday	\$10 per day
Weekend (Fri/Sat/Sun)	\$20 per day
Twilight (after 5:00 p.m.)	\$5 per day
Youth	\$4 per day
Senior (over 75 yrs)	\$10 per day (excluding tournaments)

**Club Cart Rental**

1/2 cart	\$12.50 + tax
Full Cart	\$25 + tax (\$12.50 twilight)

**Trail Fee for Personal Cart**

\$4

**Cart Shed Rental (Oct. 1st)**

Monthly	\$25 member	\$30.00 non member
Annually	\$200 member	\$260.00 non member

**Cart Shed Unlocking Fee**

\$25

**Range Balls**

Annual Membership (Oct. 1st)	\$200
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**Range Balls Only**

Large bucket daily	\$5
Small bucket daily	\$3

**Student Rate**

18 years of age and under enrolled in school	\$45/ yr plus \$1/day - Tues thru Friday	College students with school issued ID age 24 and younger, children 18 and under
	\$4 green fee Saturday - Sunday	

**Tournament Course Closure Fee**

\$600 per day

**OR a Per Player Fee (to Include Cart)**

\$15 each

**(no charge for local youth and/or school tournaments)**

**ANNUAL MEMBERSHIP**

Single	\$500	include pool pass
Couple	\$750	include pool pass x 2

**MONTHLY MEMBERSHIP**

Single	\$50
Couple	\$70

**SEASONAL MEMBERSHIP**

\$165

Three consecutive months, must be paid in single payment

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2022

**CURTIS FIELD - AIRPORT**

*Retail prices and equipment rates as dictated by market forces to achieve fair market value*

**Fuel**

Price per gallon

Call for current rates

**Hangar Rental**

Sec. 1.11.076 Ord 8410

**Monthly Aircraft Storage Fees:**

Piston Single Engine \$85 per month

Piston Twin Aircraft \$145 per month

Turbine Aircraft \$180 per month

Jet Aircraft \$480 per month

Aircraft (Over 11,000 lbs) \$600.00 per month

Helicopter \$180.00 per month

\*\* Aircraft over \$15,000 lbs. will be negotiated between Operator and Airport

**Nightly Aircraft Storage Fees:**

Piston Single Engine \$25 per day

Piston Twin Aircraft \$50 per day

Turbine Aircraft \$60 per day

Jet Aircraft \$90 per day

Aircraft (Over 11,000 lbs) \$145 per day

Helicopter \$60 per day

*Non-Flying/Non-Airworthy Aircraft will be charged double the stated rate for the aircraft type*

*Storage of Non-Aviation related items, equipment, material is prohibited*

**Misc**

After Hours Call Out Fee \$30

Tie Down Fee \$5/day or \$50/month

Conditional Tie Down Fee - applies after the 4th day on the Tie down to customers **not** buying fuel  
and aircraft that are **not** airworthy

Long Term Parking \$30 per month

**Airport Conference Room Rental**

\$100 per day

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
Effective Oct. 1, 2022

**BUILDING PERMITS**

**(a) Commercial construction plan review**

Sec. A5.001, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$50.00
\$10,001 to \$25,000	\$70.69 for the first \$10,000 plus \$5.46 for each additional \$1,000
\$25,001 to \$50,000	\$152.59 for the first \$25,000 plus \$3.94 for each additional \$1,000
\$50,001 to \$100,000	\$251.09 for the first \$50,000 plus \$2.73 for each additional \$1,000
\$100,001 to \$500,000	\$387.59 for the first \$100,000 plus \$2.19 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,263.59 for the first \$500,000 plus \$1.85 for each additional \$1,000
\$1,000,001 and up	\$2,188.59 for the first \$1,000,000 plus \$1.23 for each additional \$1,000

Valuation is based on construction valuation for project

**(b) Commercial construction inspection**

Sec.A.001, Ord. 1134

Valuation	Fee
\$1.00 to \$10,000.00	\$76.92
\$10,001 to \$25,000	\$108.75 for the first \$10,000 plus \$8.40 for each additional \$1,000
\$25,001 to \$50,000	\$234.75 for the first \$25,000 plus \$6.06 for each additional \$1,000
\$50,001 to \$100,000	\$386.25 for the first \$50,000 plus \$4.20 for each additional \$1,000
\$100,001 to \$500,000	\$596.25 for the first \$100,000 plus \$3.36 for each additional \$1,000
\$500,001 to \$1,000,000	\$1,940.25 for the first \$500,000 plus \$2.85 for each additional \$1,000
\$1,000,001 and up	\$3,365.25 for the first \$1,000,000 plus \$1.89 for each additional \$1,000

\*Valuation is based on construction valuation for project

**Section A5.001 - Residential Construction Plan Review & Inspection**

City of Brady			
Square footage	Fee	Plan Review	Alterations by Trade
<b>800 - 1500</b>	\$500.00	\$75.00	\$75.00 per trade
<b>1,501 - 10,000</b>	\$500 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	\$75.00	Building, Mechanical, Electrical, Plumbing
<b>Over 10,000</b>	\$3,300 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	
Bureau Veritas			
800 - 1500	\$785.00	Included	\$100 per listed trade
1,501 - 10,000	\$785 for the first 1,500 s.f. plus \$0.35 for ea add'l s.f. up to 10,000 s.f.	Included	Building, Mechanical, Electrical, Plumbing
Over 10,000	\$3,760 for the first 10,000 plus \$0.15 for ea add'l s.f.	Included	\$160 for all other project types not listed

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
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**BUILDING PERMITS**

**Fire Code Plan Review Services (Fire Alarm and/or Sprinkler System) Sec. A5.002, Ord. 1134**

Valuation	Fee
\$1.00 to \$250,000	\$500.00
\$250,001 to \$500,000	\$850.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,600.00
\$3,000,001 to \$6,000,000	\$2,400.00
\$6,000,001 and up	\$2400.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

**Fire Code Inspection Services (Fire, Alarm and/or Sprinkler System) Sec. A5.002, Ord. 1134**

Valuation	Fee
\$1.00 to \$250,000	\$750.00
\$250,001 to \$500,000	\$1,050.00
\$500,001 to \$1,000,000	\$1,100.00
\$1,000,001 to \$3,000,000	\$1,350.00
\$3,000,001 to \$6,000,000	\$1,900.00
\$6,000,001 and up	\$2,850.00 for first \$6,000,000 plus \$0.25 for ea additional \$1,000,000

**Platting, Zoning and Re-Inspection Fees Sec. A5.003 and A5.004, Ord. 1134**

Re-inspection Fee	\$50
Zoning Application Fee	\$200
Zoning Variance Fee	\$200
Filing Fee for Preliminary Plats	\$100
Filing Fee for Final Plats	\$100

<b>On-Site Sewage Facility Permit</b>	Sec. A5.005, Ord. 884	\$200
(Septic Tank System)	TCEQ Fee	\$10



CITY OF BRADY  
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**MISCELLANEOUS PERMITS & SERVICES**

<b>Permitting</b>	Sec. A5.006, Ord. 1077	
	Fence Permit	\$75
	Demolition Permit, Residential	\$50
	Demolition Permit, Commercial	\$150
	Swimming Pool In Ground	\$100
	Swimming Pool Above Ground (24" deep or deeper)	\$75
	Carpport	\$75
	Accessory Building larger than 150 sq. ft.	\$50
	Customer Service Inspection (CSI)-Commercial	\$125
	Customer Service Inspection (CSI)-Residential	\$50 in-house inspector
	Sign Permit (less than 50 sq. ft.)	\$75
	Sign Permit (larger than 50 sq. ft.)	\$125
	Seasonal Permit Fee	\$100 with a \$50 - 90 day extension fee
	Mobile Food Vendor Permit Fee	\$100
	Manufactured Home Moving / Relocation	\$200
	House Moving	\$200
	Driveway / Curb Cut	\$40
	Street or Alley Closing	\$125
	Peddler Permit	\$35 per year
	Garage Sale Permit	Free 1 per quarter, 3 continuous day maximum
	Cargo / Shipping Container Permit	\$50
	Grease Trap	\$40
	Underground & above ground fuel tanks	\$100
	Gasoline fuel pumps	\$10
	LPG permit	\$10
	Fuel gas line	\$40
	Preliminary plan review - residential	\$125
	Preliminary plan review - commercial	\$200
<b>Certificates of Occupancy - Commercial</b>		
	Per Ownership Change	\$75 each
<b>Contractor Registration</b>		\$50
<b>Return Check</b>	Sec. 13.03.049	\$30
<b>Alcoholic Beverage Permits</b>	Sec. 4.03.032	
	Package Store Permit (P)	\$250.00 per year
	Local Distributor's Permit (LP)	\$50.00 per year
	Wine and Beer Retailer's Permit (BG/V/Y)	\$87.50 per year
	Wine and Beer Retailer's Off-Premise Permit (BQ)	\$30.00 per year
	Mixed Beverage Permit (MB/RM)	\$350.00 per year
	Beer Retailers Off Premise Permit (BF)	\$30.00 per year
	Wine Only Package Store Permit (Q)	\$37.50 per year
	Package Store Tasting Permit (PS)	\$12.50 per year

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
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**FIRE & EMS SERVICES**

**Annual Fire Safety Inspections - Commercial Property - State Law** Sec. A7.001

	Staff	Outside
Annual Fire Safety Inspection Program setup for City (one-time fee)	\$500	\$1,000
Annual Fire Safety Inspection and each re-inspection (per location)	\$50	\$150
Annual Fire Safety Foster Home Inspection	\$25	\$100

<b>Fire / EMS Stand-By</b>	(3 hr min / 2 personnel min) per hour pd direct to personnel	\$50
<b>Burn Permit</b>		\$50

**POLICE SERVICES**

**TxDOT Crash Report** \$6

<b>Funeral Procession</b>	Sec. 1.12.041, Ord. 1067	
On-Duty Officers (when available)		\$0
Off-Duty Officers (2 hour minimum)		\$25 per hour

**Security fee** \$35 per hour

**Wrecker Service** \$150 per call (Paid to Vendor)

**ANIMAL SERVICES**

**City Ordinance Fees**

License/Registration Fee (Sec 2.07.001)		
	Dog	\$5 per pet, every 2 years-expires Oct. 1-odd years
	Cat	\$5 per pet, every 2 years-expires Oct. 1-odd years
Annual Dangerous Pet Registration deemed by ACO (Sec 2.07.001)		\$50 per year-expires Oct. 1
Change Ownership		\$25 expires Oct. 1
Annual Breeders License (Sec 2.06.034)		\$25 every 2 years-expires Oct. 1-odd years
Late Fee		\$5 per month (30 days past due date)
Impounded Animal, (Sec 2.02.009) Required to pay all fees incurred-Boarding and Compliance		
First Offense		\$25
Second Offense		\$50
Each Subsequent Offense		\$150
Daily Boarding Fee		\$15 per day
Redemption of Quarantined Animal, (Sec 2.114) After payment of all fees incurred		\$10 per day for 10 days minimum
Animal Pick-up by (Surrender to) ACO requested by owner		\$50 each, if altered \$90 each, if not altered
Evidence leading to conviction of poisoning any animal (Sec 2.104)		\$50 award
Annual Exotic Animal Permit (Expires Each December) (Permits held by City Secretary)		
		\$25 per year for 1st year
		\$15 per year for 2nd (or subsequent) year
		\$15 to amend permit
Adoption Fee		\$50

## UTILITY RATES & PUBLIC WORKS

### ELECTRIC

**ELECTRIC UTILITY RATES** Sec. 13.05.031, Ord. 1104

**Residential rates:**

Meter Service Charge	\$10.25 per month, plus;
Distribution Charge	\$0.0720 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

**Small Commercial:**

Meter Service Charge	\$12.25 per month, plus;
Distribution Charge	\$0.0630 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

**Large Commercial:**

Meter Service Charge	\$22.25 per month, plus;
Distribution Charge	\$0.0451 per kWh for all kWh per mo, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

**Industrial**

Meter Service Charge	\$1,000.00 per month for service, plus;
Distribution Charge	\$0.0351 per kWh for all kWh, plus;
Demand Charge	\$3.92 per kW, plus;
Power Cost Adjustment	A component adjusted monthly based on wholesale power costs

**Distributed Generation** Ord 1245

- \* The Brady Electric Utility will determine the Delivered kWh and the Received kWh on an ongoing, monthly basis
- \* Delivered kWh (energy) will be billed on the standard applicable rate schedule
- \* Received kWh (energy) will be multiplied by the utility's Avoided Cost of Generation Rate (ACGR)
- \* ACGR is based on the actual cost of generation from the City of Brady's wholesale supplier(s) divided by the total retail sales by the City for the billing period
- \* Any credit related to the ACGR shall be remitted by the Brady Utility billing service to the Customer in the billing period that the energy received was metered.
- \* one-time non-refundable installation set up fee of \$50.00 will be required
- \* monthly meter data processing fee will be charged at the rate of \$3.00 per billing cycle
- \* Actual cost of the specialized DG meter will be charged to the Customer
- \* Penalty: \$1,000 if solar company starts work or energizes without inspections and approvals

**SECURITY LIGHTS** Art. 13.05.033, Ord. 1092

**Installation Fees**

On existing City pole	\$50
On pole set by City	\$100
Plus \$0.50 per foot for wire	

**Monthly Rates:**

175 watt	\$15.00 LED
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**Electric - Commercial Fees** Sec. 13.05.031, Ord. 1104

	Transformers, kVA Size/\$	CT Metering Set
	<b>Small Commercial</b>	
	15kVA / \$350.00	\$0.00
	25kVA / \$500.00	\$0.00
	<b>Large Commercial</b>	
	50kVA / \$750.00	\$750.00
	100kVA / \$1,000.00	\$1,000.00
Greater than 100kVA	Actual Cost	Actual Cost
Pad Mounted	Actual Cost	Actual Cost

Any installation of primary electrical overhead service over 250 feet will be charged to the customer on a cost basis.

<b>GAS</b>
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**GAS UTILITY RATES** Sec. 13.13.06.003 Definitions, Ord. 947

**Residential Rates:** Sec. 13.1207

Monthly Service Charge	\$9.00 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	
*The minimum bill shall be \$10 per month	

**Commercial Rates:** Sec. 13.06.003

Monthly Service Charge	\$9.50 per meter *
Distribution Charge	\$5.00 per 1000 cu ft (MCF)
plus	
cost of fuel adjustment	
*The minimum bill shall be \$10 per month	

**Industrial Rates:** Sec. 13.06.003

Monthly Service Charge	\$150.00 per meter
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**Cost of Fuel Adjustment:** Sec. 13.1210, Ord. 1118

Equal to the rate charged to the city for all gas purchases times the customer's gas consumption

**Relight Pilot Light** Sec. A10.005

During normal Business Hours 8 a.m. to 5 p.m.

Citizens age 60 and above	no charge
Citizens age 59 and below	\$25.00

Before 9:00 a.m. or after 5:00 p.m. (not during normal busines:

1st time lighting pilot	\$25.00
2nd time lighting pilot	\$35.00
3rd time lighting pilot	\$45.00

**WATER**

**WATER USE RATES** Sec. A10.006, Ord. 1051

**Inside City Limits**

**Residential**

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$6.10 per 1000 gallons
10,001 to 50,000 gallons	\$6.45 per 1000 gallons
50,001 to 100,000 gallons	\$7.40 per 1000 gallons
over 100,000 gallons	\$7.80 per 1000 gallons

**Commercial**

Customer Meter Charge	\$24.40
0 - 10,000 gallons	\$6.10 per 1000 gallons
10,001 to 50,000 gallons	\$6.45 per 1000 gallons
50,001 to 100,000 gallons	\$7.40 per 1000 gallons
over 100,000 gallons	\$7.80 per 1000 gallons

**Outside City Limits**

**Residential**

Customer Meter Charge	\$23.10
0 - 10,000 gallons	\$8.05 per 1000 gallons
10,001 to 50,000 gallons	\$8.60 per 1000 gallons
50,001 to 100,000 gallons	\$9.60 per 1000 gallons
over 100,000 gallons	\$10.00 per 1000 gallons

**Commercial**

Customer Meter Charge	\$24.40
0 - 10,000 gallons	\$8.05 per 1000 gallons
10,001 to 50,000 gallons	\$8.60 per 1000 gallons
50,001 to 100,000 gallons	\$9.60 per 1000 gallons
over 100,000 gallons	\$10.00 per 1000 gallons

**Bulk Water**

Standpipe Rate	\$25.00 per 1,000 gallons
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**SEWER**

**SEWER RATES** Sec. A.10.007, Ord. 1051

**Monthly Rates - Class A Residential Users**

Customer Base Rate Charge \$23.10  
\$3.40 per thousand gallons for the average monthly consumption metered  
to the customer during December, January, and February, adjusted  
annually every October 1.

**Monthly Rates - Class B Commercial Users**

Customer Base Rate Charge \$23.80  
\$5.05 per thousand gallons for water metered to customer during the month  
being billed, (subject to adjustment for water proved not to enter the  
sewer).

**Septic Tank Disposal**

Inside and Outside City Limits per gallon \$0.25  
Outside City Limits per gallon \$0.25

**New Customer Rate** \$43.50 \*\*

\*\*Assessed for a residential account that does not have consumption history  
for December, January, and February until an average can be established.

CITY OF BRADY  
Service Fees and Utility Rates Schedule  
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**SOLID WASTE DISPOSAL**

**Solid Waste Disposal - Monthly Rates** Sec. A10.008, Ord. 1051

	Inside City Limits	Outside City Limits
<b>Commercial Dumpster single container</b>		
Two pick ups per week	\$116.00	\$126.00
Three pick ups per week	\$174.00	\$189.00
Four pick ups per week	\$232.00	\$252.00
Five pick ups per week	\$290.00	\$315.00
Six pick ups per week	\$348.00	\$378.00
<b>Commercial Dumpster shared container</b>		
Two customers per container		
Two pick ups per week	\$58.00	\$63.00
Three pick ups per week	\$87.00	\$94.50
Four pick ups per week	\$116.00	\$126.00
Five pick ups per week	\$145.00	\$157.50
Six pick ups per week	\$174.00	\$189.00
Three customers per container		
Two pick ups per week	\$38.70	\$42.00
Three pick ups per week	\$58.05	\$63.00
Four pick ups per week	\$77.40	\$84.00
Five pick ups per week	\$96.75	\$105.00
Six pick ups per week	\$116.10	\$126.00
Four customers per container		
Two pick ups per week	\$29.00	\$31.50
Three pick ups per week	\$43.50	\$47.25
Four pick ups per week	\$58.00	\$63.00
Five pick ups per week	\$72.50	\$78.75
Six pick ups per week	\$87.00	\$94.50
<b>Residential - one pick up per week</b>	\$21.00	\$25.00
<b>Commercial Mechanically flipped carts</b>	\$29.00	\$33.00
<b>Churches - dumpster collection</b>	\$58.00	
<b>Churches - Mechanically flipped carts</b>	\$15.00	
<b>Additional dumpster pick up (drive-by)</b>	\$15.00	per dump
<b>Additional dumpster pick up (reload)</b>	\$30.00	per dump
<b>Additional 96-gallon cart</b>	\$6.50	per month
<b>Landfill</b> Sec.A.10.008, Ord. 1111, 773		
Inside City	\$28.00 per ton	
Outside City	\$37.00 per ton	
Any load less than 1,000 lbs (1/2 ton) (rate applies to both inside and outside city.) (no leaves, yard clippings or bagged waste)	\$15.00 per load up to 1/2 ton Inside and Outside City	
<b>Damaged Poly Cart</b>		
Poly Cart	\$70.00	
Lid	\$19.00	
Wheel	\$5.00	
<b>Street Sanitation Fee</b> Sec. A10.008	\$2.55 per month per utility customer inside city limits	
<b>Brush Chipping</b> Sec. A10.008, Ord. 10!	\$30.00 minimum for first half hour \$25.00 for each additional half hour \$15.00 per half hour for Senior Citizens age 60 and older	

**MISCELLANEOUS**

**ROLLED COINS** Sec. A10.009

The City of Brady will accept no more than \$2.00 in unrolled coins as a form of payment. The City will accept no more than one roll of coins of any denomination. The customer's name and telephone number must be on each rolled coin jacket to be accepted.

**Deposit - Residential** Sec. A10.010

Electric	\$100.00
Water / Sewer / Solid Waste	\$50.00
Gas	\$50.00

**Deposit - Commercial**

Customers shall deposit an amount established by the finance director or City Manager with the minimum deposit equivalent to a 45 day utility billing, but no less than \$200.00

**Non-Landlord**

**Temporary Service (not to exceed 10 days)** Sec. 13.203c

One utility	\$15.00
Two utilities	\$30.00
Three utilities	\$45.00

**Transfer Fee** Sec. 13.205, 13.321b

One utility	\$10.00
Two utilities	\$20.00
Three utilities	\$30.00

**Utility Payment Late Fee** Sec. 13.03.008 10%

**Account Payment History Fee** Sec. 13.321g \$5.00

**Utility Bill Reprint Fee** \$2.00

**Re-Read Fee** Sec. 13.321f \$5.00

**Turn on / off fee** Ord. 1062, Sec. 6E \$50.00

**Connect Fees:**

<b>Reconnect Fee</b> Sec. 13.207	\$50.00
<b>After Hours Reconnect Fee</b>	\$60.00

**Credit Card Fee** Ord. 1286 2%

**Trip Charges:**

<b>Unscheduled Trip Charge</b> Sec. 13.321, Ord. 727	\$25.00
<b>Unscheduled Maintenance Fee</b>	\$50.00

**After Hours:**

<b>Unscheduled Trip Charge</b>	\$35.00
<b>Unscheduled Maintenance Fee</b>	\$65.00

**Bulk Trash Pick up** Sec. A10.015

Classification:

(Load size assessed at time of service requested)

Extra Small Load, less than 3 yards	\$35.00	per trip
Small load, 3 yds to 6 yds	\$75.00	per trip
Large Load, Greater than 6 yds	\$90.00	per trip
General debris, furniture, large mattresses (excludes concrete, tires, appliances)	\$85.00	per hour

**Heavy Equipment** - Federal Emergency Management Agency (FEMA) published equipment rate charges are hereby adopted and are applicable to job cost estimates and may vary



CITY OF BRADY  
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**METER TAMPERING/DAMAGE FEES** Art. A.10.016.300, Ord. 1062

Charges will include cost of parts and equipment including service rate of \$50 per hour

Water:

MXU (radio transceiver)	
Single	\$155.54
Dual	\$207.16
Water Meter	
** 3/4"	\$137.70
** 1"	\$246.51
** 1 1/2" R2	\$494.65
** 2 R2	\$694.03
Meter Cables	\$19.05
Housing Unit	\$37.26
Meter Box	
3/4" - 1 1/2"	\$50.00
2" and up	\$560.00
Lid	
3/4" - 1 1/2"	\$14.00
2" and up	\$94.00
**Rates subject to vary based on third-party charge.	

GAS

GAS METER

** Sensus R275	\$145.18
** Sensus 417	\$503.83
** Sonix 600	\$1,059.32
** Sonix 880	\$1,181.20
** 2" Romet 3000	\$1,983.34
** 3" Romet 7000	\$3,775.77
**Rates subject to vary based on third-party charges	
ELECTRIC METER	
** 2s Single Phase	\$126.76
** APX 3 Phase	
9S	\$437.41
16S	\$437.41
45S	\$437.41
** 2SE 320A Single Phase	\$141.98
2s Single Phase	
** w/ Remote Disconnect	\$191.17
Net Meter (solar)      Actual Cost	
** Rates subject to vary based on third-party charges	

**Meter Tap Fees** Sec. A10.017 Ord. 972

	<u>Sewer Tap</u>	<u>Water Meter Size</u>	<u>Water Tap</u>	
<b>Inside City Limits</b>	\$250.00	3/4" meter	\$710.00	*
		1" meter	\$710.00	*
		1-1/2" meter	\$1,360.00	*
		2" meter	\$1,550.00	*
		larger than 2" meter	Actual Cost	

\* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a 3/4" meter.  
Any installation of water piping exceeding 60 feet will be charged to the customer on a cost basis.

<u>Gas Tap Size</u>	<u>Gas Tap</u>	
1" inch	\$750.00	*
1-1/4" inch	\$832.00	*
2" inch	\$938.00	*
Larger than 2" inch	Actual Cost	

\* Plus meter exchange charge based on the actual cost of the meter installed less the cost of a Sensus R275 meter.

\*Plus Street Cut Charge per Tap, 1975 Code of Ordinances

Small Asphalt Cut and Repair	\$300.00 ***
Large Asphalt Cut and Repair	\$500.00 ***
*** to be determined by superintendent	
Concrete Cut & Repair	\$900.00

**Outside City Limits:** same as above plus 50% surcharge

**City Council**  
**City of Brady, Texas**  
**Agenda Action Form for Ordinance**

<b>AGENDA DATE:</b>	10-18-2022	<b>AGENDA ITEM</b>	7.B.
<b>AGENDA SUBJECT:</b>	Discussion, consideration and possible action regarding the <b>second and final reading of Ordinance 1350</b> of the City of Brady, Texas, to amend FY 2023 Budget transferring unfinished FY 2022 projects to the FY 2023 Budget cycle.		
<b>PREPARED BY:</b>	Lisa McElrath	<b>Date Submitted:</b>	10-12-2022
<b>EXHIBITS:</b>	Ordinance 1350 Exhibit A - Amendment Summary		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure net:</b>		\$1,784,271
	<b>Amount Budgeted:</b>		\$00
	<b>Appropriation Required:</b>		\$1,784,271
<b>CITY MANAGER APPROVAL:</b>			

**SUMMARY:**

Staff is requesting to roll-over projects that were approved and started in the FY 2022 Budget cycle, but due to delays in product delivery and timing to coordinate with various agencies and professionals, these projects could not be fully completed in the FY 2022 budget cycle. (\$2,244,404)

The Police Division is requesting a new budget in the amount of \$25,000 for small equipment (10-5-08-309.00) to support an approved purchase (Resolution 2022-017 dated September 17, 2022) of ballistic shields that will be fully funded by grant money from the Office of the Governor.

The city budgets the total amount of funds available for the Drinking and Clean Water construction projects. The roll-over request (\$427,837) associated with the Drinking Water project reflects the budget funding that has not been spent as of fiscal year end 2022 and is available for spending in FY 2023. The Clean Water project utilized more funds in FY 22 than expected, therefore, a reduction in total budget funding (\$912,970) is requested to reflect actual funds available for the remainder of the construction project.

\$628,343 in projected revenue resources - \$546,563 in grant funding and a \$81,780 zero interest loan commitment that did not materialize in FY 22 will be rolled over as well.

**RECOMMENDED ACTION:**

**Mayor will ask:** “Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.” **“Secretary reads preamble”**

**Mayor calls for a motion:**  
Move to approve the **second and final reading** of Ordinance 1350

**ORDINANCE NO. 1350**

**AN ORDINANCE OF THE CITY OF BRADY, TEXAS AMENDING THE FISCAL YEAR 2022-2023 BUDGET FOR MUNICIPAL PURPOSES:**

An ordinance amending the 2022-2023 Fiscal Year Budget as follows:

Transferring unfinished FY 2022 operational, capital and grant projects (\$2,269,404) to the FY2023 Budget for municipal purposes;

Increasing the Water system construction budget by \$427,837 and decreasing the Wastewater Treatment Plant construction budget by \$912,970, both funded by the Texas Water Development Board Drinking Water and Clean Water programs;

All items by Fund and Division are detailed by Exhibit A, attached.

**NOW, THEREFORE BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF BRADY TEXAS** that the FY 2022-2023 budget be amended accordingly.

**APPROVED UPON FIRST READING THIS THE 4th DAY OF October 2022,**

**APPROVED AND PASSED UPON SECOND READING THIS THE 18th DAY OF October 2022.**

**EFFECTIVE OCTOBER 1, 2022.**

\_\_\_\_\_  
Anthony Groves, Mayor

ATTEST: \_\_\_\_\_  
Tina Keys, City Secretary

**CITY OF BRADY**  
**Ordinance 1350 - EXHIBIT A**  
**Budget - FY 23 Amendment to roll-over items from FY 22 Budget - Summary**  
**10-4-22 / 10-18-22**

**REVENUES**

**EXPENDITURES**

<u>REQUEST</u>	<u>AMOUNT</u> INC/(DEC)	<u>BUDGET NUMBER</u>	<u>BUDGET DESCRIPTION</u>	<u>AMENDED</u> <u>BUDGET</u>
<b>GENERAL FUND -10</b>				
AXON loan for in-car Police cameras	\$ 81,780	10-4-08-690.00	Loan Proceeds	\$ 139,780
Grant - Office of the Governor - ballistic shields	\$ 25,000	10-4-08-652.00	Police Grants	\$ 25,000
	<u>\$ 106,780</u>			
re-build HVAC system at City Hall	\$ 110,715	10-5-01-402.00	Capital Equipment	\$ 110,715
<b>NEW REQUEST:</b> Ballistic Resistant Shields	\$ 25,000	10-5-08-309.00	Small Equipment	\$ 31,000
10 in-car cameras for Police vehicles	\$ 81,780	10-5-08-402.00	Capital - Equipment	\$ 166,780
New Ambulance	\$ 249,365	10-5-29-402.00	Capital Outlay- Vehicles	\$ 249,365
	<u>\$ 466,860</u>			
<b>GENERAL CONSTRUCTION FUND - 11</b>				
funding for architectural fees - EMS/Fire	\$ 204,039	11-5-28-400.00	New EMS/Fire Station	\$ 204,039
funding for architectural fees - Police	\$ 12,150	11-5-28-401.00	New Police Station	\$ 12,150
	<u>\$ 216,189</u>			
<b>ELECTRIC FUND -20</b>				
Visual Inspect and Study of Distribution System	\$ 160,000	20-5-22-203.00	Professional fees	\$ 180,000
new commercial meters-ordered 52 week delay	\$ 50,400	20-5-22-302.02	Meters	\$ 100,400
Poles & Cross-arm replacement project delayed -coordinating with TWDB DW project work	\$ 134,000	20-5-22-401.00	Capital Outlay-Projects	\$ 209,000
	<u>\$ 344,400</u>			
<b>WATER / SWER FUND - 30</b>				
TDA Grant - N Davidson project	\$ 25,053	30-4-31-815.03	Community Blk Grt - CVCOG	\$ 25,053
TDA Grant - Oak and San Jacinto St sewer line	\$ 339,500	30-4-31-815.03	Community Blk Grt - CVCOG	\$ 364,553
	<u>\$ 364,553</u>			
N. Davidson St. line replacement	\$ 31,200	30-5-31-401.00	Capital Outlay-Projects	\$ 31,200
China Street Water Main project	\$ 235,000	30-5-31-401.02	Capital Outlay-Projects	\$ 2,035,000
Oak and San Jacinto St sewer line project	\$ 385,000	30-5-31-401.03	Capital Outlay-Projects	\$ 385,000
6 yard Dump Truck - ordered- delivery late fall	\$ 86,755	30-531-901.00	Capital Outlay- Financed	\$ 86,755
	<u>\$ 737,955</u>			

**CITY OF BRADY**  
**Ordinance 1350 - EXHIBIT A**  
**Budget - FY 23 Roll-over from FY 22 Amendment Requests**  
**10-4-22**

**REVENUES**  
**EXPENDITURES**

<u>REQUEST</u>	<u>AMOUNT</u> INC/(DEC)	<u>BUDGET NUMBER</u>	<u>BUDGET DESCRIPTION</u>	<u>AMENDED</u> <u>BUDGET</u>
<b>GAS FUND -40</b>				
NO ROLLOVERS				

**UTILITY SUPPORT FUND -50**

Contract for secure email service	\$ 663	50-5-26-232.00	Computer Software	\$ 7,663
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**SOLID WASTE FUND -60**

Funding for professional services - TCEQ fine	\$ 58,800	60-5-14-203.00	Professional fees	\$ 72,300
Waiting on delivery of the Residential Trash Truck	\$ 206,527	60-5-14-901.00	Capital - Financed	\$ 206,527
	<u>\$ 265,327</u>			

**SPECIAL REVENUE - 80**

TXDOT Grant- Drainage at Airport project	\$ 135,000	80-4-43-671.00	TXDOT Grant -Drainage	\$ 855,000
Cares Grant- Airport Drainage project	\$ 22,010	80-4-43-671.01	TXDOT Grant -Master Plan	\$ 22,010
	<u>\$ 157,010</u>			
TXDOT Grant - Drainage at Airport updated	\$ 135,000	80-5-43-271.00	TXDOT Grant - Drainage project	\$ 855,000
Local Cost - Airport Drainage, updated	\$ 87,010	80-5-43-271.01	Local cost -Drainage project	\$ 87,010
Finish Lt. Conway Park improvements	\$ 16,000	80-5-43-280.00	Lt. Conway (Stanburn) Park	\$ 16,000
	<u>\$ 238,010</u>			

**TOTAL INCREASE TO FY 23 BUDGET** \$ 2,269,404

**TOTAL INCREASED REVENUE SOURCES** \$ 628,343

**WATER CONSTRUCTION FUND -33**

Roll-over remaining funding available	\$ 285,103	33-5-33-286.00	TWDB CO 2019 L1000917	\$ 7,535,103
Roll-over remaining funding available	\$ 51,712	33-5-33-287.00	EDAP 2019 G1000916	\$ 51,712
Roll-over remaining funding available	\$ 91,022	33-5-33-286.01	TWDB LF 2019 LF1000918	\$ 91,022
Increase FY 23 Budget	<u>\$ 427,837</u>			

**WWTP CONSTRUCTION FUND -35**

Roll-over remaining funding available	\$ (127,157)	35-5-25-285.00	TWDB CO 2019A L1001004	\$ 8,128,371
Roll-over remaining funding available	\$ 369,125	35-5-25-285.01	TWDB CO 2019B L1001005	\$ 369,125
Roll-over remaining funding available	\$ 676,430	35-5-25-285.02	TWDB LF 2019 LF1001006	\$ 676,430
Roll-over remaining funding available	\$ (1,831,368)	35-5-25-288.00	TWDB CO 2021 L1001180	\$ 2,708
Decrease FY 23 Budget	<u>\$ (912,970)</u>			

**CITY COUNCIL  
CITY OF BRADY, TEXAS  
AGENDA ACTION FORM for ORDINANCE**

<b>AGENDA DATE:</b>	10/18/2022	<b>AGENDA ITEM</b>	7.C.
<b>AGENDA SUBJECT:</b>	Discussion, consideration, and possible action regarding the <b>first reading of Ordinance 1351</b> of the City of Brady, Texas approving request for a Residential Group R1 use as a Specific Use Provision, for a Central Business District property, for the purpose of a retreat center for property located at 100 N. Blackburn Street in the Fulcher Subdivision, Block 3, Lot 8-9. (P&Z action 10/11/2022)		
<b>PREPARED BY:</b>	Tina Keys	<b>Date Submitted:</b>	10/12/2022
<b>EXHIBITS:</b>	Ordinance 1351		
<b>BUDGETARY IMPACT:</b>	<b>Required Expenditure:</b>		\$00.00
	<b>Amount Budgeted:</b>		\$00.00
	<b>Appropriation Required:</b>		\$00.00
<b>CITY MANAGER APPROVAL:</b>			

<b>SUMMARY:</b>
<p>Mrs. Joanne Heady contacted the Code Office requesting a Specific Use Provision, for her property located at 100 N Blackburn Street. This property is currently zoned as Central Business District.</p> <p>The property to the West, East, South and North is Central Business District property.</p> <p>The zoning application was filed on September 14, 2022.</p> <p>The City immediately published the proper notice for property located at 100 N Blackburn Street, Block 3, Lots 8-9, Brady, Texas, for the purpose to request a Specific Use Provision and gave proper notice to all property owners within 200 feet.</p> <p>On October 11, 2022, Planning and Zoning held a public hearing and made a motion to recommend approval to the City Council.</p>

<b>RECOMMENDED ACTION:</b>
<p><b>Mayor will ask:</b> <u>“Madam City Secretary please read the Ordinance Preamble for the record in accordance with the City Charter.”</u> <b>“Secretary reads preamble”</b></p> <p><b>Mayor calls for a motion:</b> Move to approve <b>first</b> reading of Ordinance 1351</p>

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